BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-014

THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES AMENDS THE 2026 TEMPORARY BUDGET EFFECTIVE JANUARY 21, 2026

The Board of Trustees of Jefferson Township, Montgomery County, Ohio met in a regular meeting on the 21st day of January at 12:00 pm at the Township Offices located at 1 Business Park Drive, Dayton, Ohio with the following members present:

Sheila Back (✓) **Oscar Young (✓)** **Vera Powell (✓)**

Moved by: **Back (✓)** **Young ( )** **Powell ( )**
Second by **Back ( )** **Young (✓)** **Powell ( )**

WITNESSETH

WHEREAS, the Jefferson Township Board of Trustees is responsible for adopting a township budget each year and

WHEREAS, the Trustees approved a temporary budget in Resolution No. 25-143.

WHEREAS, the Trustees are amending the temporary budget section for fund code 2111.

NOW, BE IT RESOLVED, the Jefferson Township Board of Trustees do hereby amend the adopted Temporary Budget for 2026 (SEE ATTACHED)

The vote was as follows:

Sheila Back	Oscar Young	Vera Powell
Yes No Abstain	Yes No Abstain	Yes No Abstain

Adopted: 21st day of January 2026
Signed by:

Sheila Back
Sheila Back, President

Oscar Young
Oscar Young, Vice President

Vera Powell
Vera Powell, Trustee

Charlene E Chattams
Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer

Fire/EMS		$	-
Account Code	Account Name	$	-
2111-220-111-0000	D Salaries - Trustees	$	-
2111-220-121-0000	D Salary - Township Fiscal Officer	$	-
2111-220-131-0000	D Salary - Administrator	$	30,580.00
2111-220-190-0000	D Other - Salaries	$	-
2111-220-190-0301	D Other - Salaries{Fire Chief}	$	-
2111-220-190-0302	D Other - Salaries{Fire/EMS Staff}	$	750,000.00
2111-220-190-0304	D Other - Salaries{Asst. Chief}	$	-
2111-220-190-0317	D Other - Salaries{Maintenance Coordinator}	$	-
2111-220-190-0501	D Other - Salaries{Payroll Clerk}	$	-
2111-220-211-0000	D Ohio Public Employees Retirement System	$	30,000.00
2111-220-212-0000	D Social Security	$	35,000.00
2111-220-212-0300	D Social Security{AFG 5% Match}	$	-
2111-220-213-0000	D Medicare	$	15,000.00
2111-220-215-0000	D Ohio Police and Fire Pension Fund	$	65,000.00
2111-220-221-0000	Medical/Hospitalization	$	80,000.00
2111-220-223-0000	Dental Insurance	$	6,000.00
2111-220-229-1401	Other - Insurance Benefits{Teli-Doc}	$	-
2111-220-229-1402	Other - Insurance Benefits{Holiday Pay PT}	$	-
2111-220-229-1403	Other - Insurance Benefits{PTO Pay FT}	$	-
2111-220-230-0000	D Workers' Compensation	$	25,000.00
2111-220-259-0903	**Other - Employee Reimbursements{Mileage}**	**$**	**-**
2111-220-312-0000	Auditing Services	$	4,000.00
2111-220-313-0000	Uniform Accounting Network Fees	$	3,300.00
2111-220-314-0000	D Tax Collection Fees	$	33,000.00
2111-220-318-0000	Training Services	$	10,000.00
2111-220-319-0000	Other - Professional and Technical Services	$	-
2111-220-321-0000	Rents and Leases	$	-
2111-220-322-0000	Garbage and Trash Removal	$	4,000.00
2111-220-323-0800	Repairs and Maintenance{Fleet Maintenance}	$	55,000.00
2111-220-323-0801	Repairs and Maintenance{Fleet Parts}	$	-
2111-220-323-0802	Repairs and Maintenance{Fleet Labor}	$	-

2111-220-323-0803	Repairs and Maintenance{Pump, Hose & Ladder Testing}	$	6,000.00
2111-220-341-0000	Telephone	$	6,500.00
2111-220-342-0000	Postage	$	-
2111-220-343-0000	Postage Machine Rental	$	-
2111-220-344-0000	Printing	$	2,200.00
2111-220-349-0000	Other-Communications, Printing & Advertising	$	2,000.00
2111-220-351-0000	Electricity	$	20,000.00
2111-220-352-0000	Water and Sewage	$	5,000.00
2111-220-353-0000	Natural Gas	$	10,000.00
2111-220-353-7003	Natural Gas{Propane}	$	15,000.00
2111-220-354-0000	Heating Oil	$	-
2111-220-359-0000	Other - Utilities	$	-
2111-220-359-7001	Other - Utilities{Gasoline and Diesel}	$	36,000.00
2111-220-360-3005	Contracted Services{Lexipol}	$	-
2111-220-360-3008	Contracted Services{Legal Fees}	$	50,000.00
2111-220-360-3011	Contracted Services{HR, DR, MVR, Background}	$	5,000.00
2111-220-360-3012	Contracted Services{12 lead, cell and laptops}	$	12,000.00
2111-220-360-3018	Contracted Services{Meeting Minutes}	$	-
2111-220-360-3022	Contracted Services{Elite Computers Inc}	$	8,400.00
2111-220-360-3023	Contracted Services{Cintas, Guardian, Oasis}	$	3,000.00
2111-220-381-0000	Property Insurance Premiums	$	19,800.00
2111-220-382-0000	Liability Insurance Premiums	$	29,700.00
2111-220-410-0000	Office Supplies	$	3,000.00
2111-220-410-1100	Office Supplies{Station Supplies}	$	3,000.00
2111-220-420-0000	Operating Supplies	$	6,000.00
2111-220-430-0000	Small Tools and Minor Equipment	$	12,000.00
2111-220-490-0700	Other - Supplies and Materials{Uniforms}	$	30,000.00
2111-220-519-0000	Other - Dues and Fees	$	9,000.00
2111-220-590-6003	Other Expenses{Township Property Tax}	$	2,000.00
2111-220-599-0000	Other - Other Expenses	$	5,000.00
2111-220-599-0901	Other - Other Expenses{PAYCOR Fee}	$	10,000.00
2111-220-599-0902	Other - Other Expenses{Lockbox Fees}	$	4,000.00
2111-220-599-0905	Other - Other Expenses{Public Education}	$	3,300.00

2111-220-599-1201	Other - Other Expenses{Life Force Billing}	$	16,500.00
2111-220-599-1202	Other - Other Expenses{Software TrackSmart/Active 911}	$	1,500.00
2111-220-599-1203	Other - Other Expenses{Alliance, HAZMAT, WMD, etc}	$	4,000.00
2111-220-599-1204	Other - Other Expenses{Fire & EMS Software}	$	4,000.00
2111-220-599-1205	Other - Other Expenses{SCBA Bench Testing}	$	2,000.00
2111-220-599-1206	Other - Other Expenses{Hospitality}	$	1,000.00
2111-220-599-1207	Other - Other Expenses{Insurance Claims}	$	2,000.00
2111-220-599-1209	Other - Other Expenses{ReHab}	$	1,000.00
2111-220-599-6002	Other - Other Expenses{Radio Fees}	$	5,000.00
2111-220-599-6004	**Other - Other Expenses{Warning Sirens}**	**$**	**-**
2111-220-750-2012	Motor Vehicles{Remount EMS & Cruiser - 5 Yr}	$	-
2111-220-750-2014	Motor Vehicles{2020 Rosenbauer Pumper - 10 Yr}	$	-
2111-230-190-0303	D Other - Salaries{EMS Manager}	$	-
2111-230-410-1101	Office Supplies{EMS Supplies}	$	6,600.00
2111-230-410-1102	Office Supplies{O2 Supply}	$	3,000.00
2111-230-590-0313	Other Expenses{FEMA Grant Medics}	$	-
2111-230-599-0300	Other - Other Expenses{AFG 5% Match}	$	-
2111-230-599-0306	Other - Other Expenses{Ohio EMS}	$	-
2111-230-599-0312	Other - Other Expenses{FEMA 4% Grant Writer}	$	-
2111-230-599-6001	Other - Other Expenses{Dispatch Fees}	$	38,000.00
2111-760-720-0100	Buildings{Building}	$	70,000.00
2111-760-740-0200	Machinery, Equipment and Furniture{Equipment}	$	35,000.00
2111-220-750-2015	**Motor Vehicles {2026 Club Car Mini Ambulance}**	**$**	**-**
2111-810-810-0001	Principal Payments - Bonds{Fire Building}	$	12,000.00
2111-810-810-0002	Principal Payments - Bonds{Administration Building}	$	15,000.00
2111-820-820-2012	**Principal Payments - Notes{Remount EMS & Cruiser - 5 Yr}**	**$**	**69,303.67**
2111-820-820-2014	**Principal Payments - Notes{2020 Rosenbauer Pumper - 10 Yr}**	**$**	**29,466.96**
2111-830-830-0001	Interest Payments{Fire Building}	$	8,000.00
2111-830-830-0002	Interest Payments{Administration Building}	$	12,600.00
2111-830-830-2012	**Interest Payments{Remount EMS & Cruiser - 5 Yr}**	**$**	**16,235.11**
2111-830-830-2014	**Interest Payments{2020 Rosenbauer Pumper - 10 Yr}**	**$**	**5,460.67**
2111-910-910-0000	D Transfers - Out	$	-
2111-920-920-0000	D Advances - Out	$	-