



AGENDA

JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO BOARD OF TRUSTEE

REGULAR SESSION

1 BUSINESS PARK Dr., DAYTON, OHIO 45417

January 21, 2026, 12:00 PM

I. Welcome / Pledge of Allegiance,

II. Moment of Silence-To Honor the Military, Firefighters, Road Workers, & Sheriff Deputies as they serve our community here and abroad.

III. Call to Order / Roll Call:

Sheila Back

Present

Absent

Oscar Young

Present

Absent

Vera Powell

Present

Absent

IV. Approval of Meeting Minutes

- **Regular January 6, 2026**

Motion to Approve Regular Meeting Minutes

by

Back () Young () Powell ()

Second by

Back () Young () Powell ()

Roll Call

Back () Young () Powell ()

v. Fiscal Officer Report

Motion to Accept the Fiscal Officer Report and pay the bills.

Motion to Accept Fiscal Officer Report

by

Back () Young () Powell ()

Second by

Back () Young () Powell ()

Roll Call

Back () Young () Powell ()

VI. Public Comments

Speakers are to walk up to the podium. Please state your name and address. Speakers are only permitted to address Trustees one (1) time with no rebuttal provided. Speakers are limited to three (3) minutes to address the Trustees. Once your three (3) concludes, speakers will be asked to cease comments and return to their seats.

VII. Resolutions for Consideration

- **Resolution 26-008**

- THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF FIREFIGHTER/EMT KENNETH POWERS FROM JEFFERSON TOWNSHIP FIRE DEPARTMENT

- **Resolution 26-009**

- THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF FIREFIGHTER LANCE SCHMIDT FROM THE JEFFERSON TOWNSHIP FIRE DEPARTMENT
- **Resolution 26-010**
 - THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF EMT RYAN MUSKOPF FROM THE JEFFERSON TOWNSHIP FIRE DEPARTMENT
- **Resolution 26-011**
 - THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES AUTHORIZES THE TOWNSHIP FIRE CHIEF TO HIRE PROBATIONARY SHIFT SUPERVISOR (CAPTAIN) ANTHONY CROWDER
- **Resolution 25-012**
 - THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES APPROVES A PAY INCREASE FOR PART-TIME FIRE DEPARTMENT EMPLOYEES
- **Resolution 26-013**
 - THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES DO HEREBY APPROVE A PAY INCREASE FOR PART TIME FIRE DEPARTMENT EMPLOYEE LUKE BLUST
- **Resolution 26-014**
 - THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES AMENDS THE 2026 TEMPORARY BUDGET EFFECTIVE January 21, 2026

VIII. Department Reports

- **Code Enforcement**
- **Road Department**
- **Fire Department**

IX. Adjournment

Motion to Adjourn Meeting by
Second by

Back () Young () Powell ()
Back () Young () Powell ()

Roll Call:

Sheila Back			Oscar Young			Vera Powell		
Yes	No	Abstain	Yes	No	Abstain	Yes	No	Abstain

Time of Adjournment: _____

**OFFICIAL MINUTES OF
THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES
1 Business Park Dr.
Dayton, Ohio 45417**

Regular Meeting (Tuesday, January 6, 2026)

Members present:

Sheila Back, Oscar Young, Sheila Back, Vera Powell
Charlene Chattams

The meeting was called to order at 7:00 PM.

- 1. Welcome/ Pledge of Allegiance**
Information, Minutes, Procedural: A. Call to Order – Sheila Back, President
I pledge allegiance.

- 2. Procedural: B. Roll Call**
Sheila Back, Oscar Young, Vera Powell

- 3. Approval of Meeting Minutes**
December 17, 2025
December 19, 2025

Motion by Sheila Back, Seconded by Oscar Young
Final Resolution: Motion Carried

Yes: Sheila Back, Oscar Young, Vera Powell

- 4. Fiscal Officer Report**
The Fiscal Officer started by welcoming Trustee Vera Powell. Fiscal Officer stated she is working on closing out 2025. Due to some medical issues, she is a little behind. Will begin December reconciliation next week. Reminder to Trustees that they must complete three hours of public records training during their term. (R.C. 149.43(E)(1).

Motion by Sheila Back, Seconded by Oscar Young
Final Resolution: Motion Carried

Yes: Sheila Back, Oscar Young, Vera Powell

- 5. Resolutions for Consideration:**

Action, Information, Minutes: Resolution 26-002

I recommend approval of Resolution 26-002 – the Jefferson Township Board of Trustees adopt the following meeting dates for 2026.

Motion by Oscar Young, Seconded by Sheila Back.
Final Resolution: Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

Action, Information, Minutes: Resolution 26-003

I recommend approval of Resolution 26-003 – the Jefferson Township Board of Trustees adopts a media notification and public notice notification policy, as well as posting of meeting minutes, agendas, and other legal paperwork.

Motion by Sheila Back, Seconded by Oscar Young.
Final Resolution: Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

Action, Information, Minutes: Resolution 26-004

I recommend approval of Resolution 26-004 – the Jefferson Township Board of Trustees establishes administrative office hours for the administration building.

Motion by Oscar Young, Seconded by Sheila Back.
Final Resolution” Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

Action, Information, Minutes: Resolution 26-005

I recommend approval of Resolution 26-005 – the Jefferson Township Board of Trustees do recertify and reaffirm the allocation of all trustees payroll expenses to the general fund.

Motion by Oscar Young, Seconded by Sheila Back.
Final Resolution: Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

Action, Information, Minutes: Resolution 26-006

I recommend approval of Resolution 26-006 – the Jefferson Township Board of Trustees does authorize the Township Administrator to enter into a service level agreement with Montgomery County Fleet Services with Montgomery County Fleet Services for fleet maintenance and management services.

Motion by Oscar Young, Seconded by Sheila Back.
Final Resolution: Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

Action, Information, Minutes: Resolution 26-007

I recommend approval of Resolution 26-007 – the Jefferson Township Board of Trustees do hereby approve the resolution certifying the 2025 Street Lighting Assessments for the Lighting District and to be submitted to the Montgomery County Auditor's Office.

Motion by Oscar Young, Seconded by Sheila Back
Final Resolution: Motion carried.

Yes: Sheila Back, Oscar Young, Vera Powell

6. Department Reports

Sheriff: Captain Steele reported on overall crime decreasing by 6% compared to November of 2024. Areas along W. Third Street saw the most activity during this period. Eighty-eight reports were generated in Jefferson Township with 28 of those reports needing additional follow-up by Detective Phelps. On November 2, 2025 deputies were dispatched to the Olive Hill apartments on Pawtucket Street in reference to a robbery. Two juveniles took their father's vehicle without permission. While driving around the area, the juveniles claimed that unknown males robbed them at gun point. The vehicle was processed and returned to the father and Detective Phelps is investigating the incident. On November 3, 2025, deputies were dispatched to the 6000 block of Derby Road reference to a two-car head on crash. A 22-year-old female driver that had no driver's license and was not wearing a seat belt was pronounced deceased at the scene. Two occupants of the other vehicle sustained minor injuries. Traffic services unit is handling the investigation. On November 17, 2025, Captain Steele along with numerous other deputies, the US Marshal's Services and members of Montgomery County RANGE Task force located wanted subject John Dean in the city of Kettering. As we were taking him into custody he attempted to flee and struck other police vehicles with his vehicle. He attempted to run on foot, but he was able to be arrested after assaulting one of the deputies. Dean had prior charges in Jefferson Township where he injured a deputy in 2024 after resisting arrest while having a firearm in his possession. He also fired shots at numerous subjects on West Third Street and fled from the deputies earlier this year. On November 21, 2025, deputies were dispatched to a tire shop located at the 5000 block of West Third Street reference to a medic call. A male stated he was not feeling well and recently suffered from a broken rib from a fight. Medics responded as the male went unresponsive and was transported to the hospital where he shortly later died. Incident is being investigated by our Special Investigations Unit. During the month of November, the Forensic Services Unit responded to a total of 217 calls for evidence processing. Jefferson Township made up 26 of the cases. During the month of November, Jefferson Township deputies investigated a total of 14 traffic crashes. This represents no change

from the number of crashes investigated in November 2024. Of the 14 incidents, 10 resulted in property damage, three minor injuries involved, and one crash was fatal. In total, five individuals sustained minor injuries, and one fatality was reported.

Public Safety: Dr. William Bailey reported on December's activity with zero vehicles being towed. Three vehicles were tagged and owners moved them voluntarily. Pictures with Santa was hosted in December. January will bring a new event "Meet your Community Officer" a chance to snack and chat with Jefferson Township, Fire Chief Wilcox and Captain Steele, Montgomery County Sheriff's Office. Hope's to be able to place signs in the community for juvenile curfew are underway. Six flock camera's have been installed, two more are coming. The Community Safety Committee has a need for one more community member. National Night Out will be in August. Public Safety week will be in April. A collaboration with Jefferson Township Road Department during the snow emergency for signage to have cars towed from streets.

Fire Department: Chief Wilcox stated that during the last few months there has been an influx with house fires that are abandoned in Township. This has been mainly from squatters trying to stay warm. Chief asks if you see something, say something.

Zoning: Attended the Zoning Alliance meeting in Englewood where the discussion topic was "Demoed Properties". Permits issued in December were 27, an overall increase of 10%. Two hundred-four permits were issued in 2025. A total of 13 inspections were conducted. Seven violations for solar panels have been identified. Board of Zoning Appeals heard four cases in December. They included Juvenile Group Home, Large Ground Sign, Solar Panels, and Setback for pig pen.

Economic Development: Neighborhood Leadership Program will being on March 2nd and is designed to empower residents to take an active role in shaping the future of Jefferson Township through civic engagement and community leadership. The Business Compliance and Appeals Board is seeking additional members interested in supporting local businesses while ensuring compliance with township regulations. Those individuals or with questions are encouraged to reach out for more information. Jefferson Township Clean Up Day's planning is underway for 2026. Volunteers are needed, and a sign-up sheet is available. Continued community support helps us beautify Jefferson Township and make a positive impact. The Township continues to work with the Ohio Attorney General's Office to resolve outstanding violation fines. Additionally, a partnership with the Small Business Development Center is underway to explore new ways to support existing businesses and create opportunities for startups.

Twinkle Town Showdown:

People's Choice – 5849 Dayton Farmersville

Most Creative – 5169 Tucson

Most Traditional – 2249 Olt Rd

7. Adjournment Action: Adjournment

I'll make a motion to adjourn the meeting.

Motion by Sheila Back, seconded by Oscar Young.
Final Resolution: Motion Carried.

Yes: Sheila Back, Oscar Young, Vera Powell.
Adjournment 7:53 PM

Attest by:

Sheila Back, President

Charlene Chattams, Fiscal Officer

Approval Date: _____

BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-008

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF FIREFIGHTER/EMT
KENNETH POWERS FROM THE JEFFERSON TOWNSHIP FIRE DEPARTMENT.**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio, met in a regular meeting on January 21, 2026, at 12:00 pm at the Township Offices located at 1 Business Park Dr., Dayton, Ohio, with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**
Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, Kenneth Powers has resigned his position with the Jefferson Township Fire Department.

WHEREAS, The Jefferson Township Board of Trustees in accordance with the Ohio Revised Code is authorized to accept this registration.

WHEREAS, The Board of Trustees agrees to accept the resignation of Kenneth Powers from the Jefferson Township Fire Department with this Resolution 26-008.

WHEREAS, The Board of Trustees instructs the Fire Chief to write a letter denoting the acceptance of said resignation and a letter of appreciation to be sent to the employee (Resignation on file)

NOW, THEREFORE, The Board of Trustees of Jefferson Township, Montgomery County, Ohio, hereby accepts the resignation of Firefighter/Emergency Medical Technician Kenneth Powers from the Jefferson Township Fire Department effective January 9, 2026.

The vote was as follows:

Sheila Back			Oscar Young			Vera Powell		
Yes	No	Abstain	Yes	No	Abstain	Yes	No	Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer

Resolution 26-008

BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-009

THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF FIREFIGHTER LANCE SCHMIDT FROM THE JEFFERSON TOWNSHIP FIRE DEPARTMENT.

The Board of Trustees of Jefferson Township, Montgomery County, Ohio, met in a regular meeting on January 21, 2026 at 12:00 pm at the Township Offices located at 1 Business Park Dr., Dayton, Ohio, with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**
Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, Lance Schmidt has resigned his position with the Jefferson Township Fire Department.

WHEREAS, The Jefferson Township Board of Trustees in accordance with the Ohio Revised Code is authorized to accept this registration.

WHEREAS, The Board of Trustees agrees to accept the resignation of Lance Schmidt from the Jefferson Township Fire Department with this Resolution 26-009.

WHEREAS, The Board of Trustees instructs the Fire Chief to write a letter denoting the acceptance of said resignation and a letter of appreciation to be sent to the employee (Resignation on file)

NOW, THEREFORE, The Board of Trustees of Jefferson Township, Montgomery County, Ohio, hereby accepts the resignation of Firefighter Lance Schmidt from the Jefferson Township Fire Department effective January 28, 2026.

The vote was as follows:

Sheila Back			Oscar Young			Vera Powell		
Yes	No	Abstain	Yes	No	Abstain	Yes	No	Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer

Resolution 26-009

BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-010

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES ACCEPTS THE RESIGNATION OF EMT RYAN MUSKOPF
FROM THE JEFFERSON TOWNSHIP FIRE DEPARTMENT.**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio, met in a regular meeting on January 21, 2026, at 12:00 pm at the Township Offices located at 1 Business Park Dr., Dayton, Ohio, with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**
Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, Ryan Muskopf has resigned her position with the Jefferson Township Fire Department.

WHEREAS, The Jefferson Township Board of Trustees in accordance with the Ohio Revised Code is authorized to accept this registration.

WHEREAS, The Board of Trustees agrees to accept the resignation of Ryan Muskopf from the Jefferson Township Fire Department with this Resolution 26-010.

WHEREAS, The Board of Trustees instructs the Fire Chief to write a letter denoting the acceptance of said resignation and a letter of appreciation to be sent to the employee (Resignation on file)

NOW, THEREFORE, The Board of Trustees of Jefferson Township, Montgomery County, Ohio, hereby accepts the resignation of Emergency Medical Technician Ryan Muskopf from the Jefferson Township Fire Department effective December 31, 2025.

The vote was as follows:

Sheila Back			Oscar Young			Vera Powell		
Yes	No	Abstain	Yes	No	Abstain	Yes	No	Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer

Resolution 26-010

**BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-011**

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES AUTHORIZES THE TOWNSHIP FIRE CHIEF TO HIRE
PROBATIONARY SHIFT SUPERVISOR (CAPTAIN) ANTHONY CROWDER.**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio, met in a regular meeting on January 21, 2026, at 12:00 pm at the Township Offices located at 1 Business Park Dr., Dayton, Ohio, with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**

Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, The Jefferson Township Fire Department is working diligently to maintain qualified staffing desires to provide excellent EMS and Fire Protection to the residents of Jefferson Township; and

WHEREAS, it is in the interest of the Township and its residents that the staffing level in Jefferson Township Fire Department be maintained to provide a better response to its citizens; and

WHEREAS, the Fire Chief has requested to hire the following individual and disclose the salary as they currently hold the required certification:

1. Anthony Crowder
 Probationary Shift Supervisor (Captain)
 Full-Time Salaried
 \$43,680 / \$21.00 per hour
 Effective 01/21/2026

NOW, THEREFORE, the Board of Trustees of Jefferson Township, Montgomery County, Ohio, authorizes the Fire Chief to hire (for one-year probational term) Probationary Shift Supervisor (Captain) Anthony Crowder to the Jefferson Township Fire Department.

The vote was as follows:

Sheila Back

Yes No Abstain

Oscar Young

Yes No Abstain

Vera Powell

Yes No Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Oscar Young, Vice President

Vera Powell, Trustee

**Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer**

Resolution 26-011

**BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-012**

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES APPROVES A PAY
INCREASE FOR THE PART-TIME FIRE DEPARTMENT EMPLOYEES**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio met in a regular meeting on the 21st day of January at 12:00 pm at the Township Offices located at 1 Business Park Drive, Dayton, Ohio with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**

Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, the Jefferson Township Board of Trustees is committed to maintaining the health, safety, and well-being of its Fire Department employees; and

WHEREAS, the Jefferson Township Board of Trustees recognizes the dedication and hard work of its Fire Department employees and the importance of ensuring they are compensated fairly for their service; and

WHEREAS, the Jefferson Township Board of Trustees has determined that it is necessary to implement a mandatory physical examination requirement to ensure all Fire Department employees are fit for duty and capable of performing their responsibilities effectively and safely; and

WHEREAS, the Jefferson Township Board of Trustees has reviewed the current pay structure and proposes an increase in the hourly rates for Fire Department employees as detailed below, contingent upon the successful completion of the required physical examination by the specified deadline;

NOW, THEREFORE, BE IT RESOLVED by the Jefferson Township Board of Trustees, as follows:

1. **Pay Increase Approval:** The following pay increases for Fire Department employees are hereby approved, effective January 25, 2026
 - **Single Certification:**
 - Fire or EMT: \$17.00 per hour
 - Advanced EMT: \$18.00 per hour
 - Paramedic: \$20.00 per hour
 - **Dual Certification (Fire and EMS):**
 - Firefighter/EMT: \$18.00 per hour

Resolution 26-012

Page 1 of 2

BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-012

- Firefighter/Advanced EMT: \$19.00 per hour
- Firefighter/Paramedic: \$21.00 per hour
- **Differential Pay:**
 - Shifted Schedule: +\$2.00 per hour
 - Flex Shifted: +\$1.00 per hour

The vote was as follows:

Sheila Back

Yes No Abstain

Oscar Young

Yes No Abstain

Vera Powell

Yes No Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer

**BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-013**

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES DO HEREBY APPROVE A PAY INCREASE FOR PART TIME
FIRE DEPARTMENT EMPLOYEE LUKE BLUST.**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio, met in a regular meeting on January 21, 2026 at 12:00 pm at the Township Offices located at 1 Business Park Dr., Dayton, Ohio, with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**
Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, Resolution 24-157 was previously adopted by the Jefferson Township Board of Trustees to approve the increase in hourly wages for part-time fire employees in accordance with the approved budgetary allocations;

WHEREAS, Luke Blust has successfully become EMT Certified;

WHEREAS, it is necessary to implement the pay increase for Luke Blust, with the effective date of January 25, 2026, as per the guidelines established in Resolution 24-157;

NOW, THEREFORE, the Board of Trustees of Jefferson Township, Montgomery County, Ohio, that the following pay increase is hereby implemented to \$17 an hour

The vote was as follows:

Sheila Back			Oscar Young			Vera Powell		
Yes	No	Abstain	Yes	No	Abstain	Yes	No	Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

**Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer**

**BOARD OF TRUSTEES
JEFFERSON TOWNSHIP, MONTGOMERY COUNTY, OHIO
RESOLUTION NO. 26-014**

**THE JEFFERSON TOWNSHIP BOARD OF TRUSTEES AMENDS THE 2026
TEMPORARY BUDGET EFFECTIVE JANUARY 21, 2026**

The Board of Trustees of Jefferson Township, Montgomery County, Ohio met in a regular meeting on the 21st day of January at 12:00 pm at the Township Offices located at 1 Business Park Drive, Dayton, Ohio with the following members present:

Sheila Back () Oscar Young () Vera Powell ()

Moved by: **Back () Young () Powell ()**

Second by **Back () Young () Powell ()**

WITNESSETH

WHEREAS, the Jefferson Township Board of Trustees is responsible for adopting a township budget each year and

WHEREAS, the Trustees approved a temporary budget in Resolution No. 25-143.

WHEREAS, the Trustees are amending the temporary budget section for fund code 2111.

NOW, BE IT RESOLVED, the Jefferson Township Board of Trustees do hereby amend the adopted Temporary Budget for 2026 (SEE ATTACHED)

The vote was as follows:

Sheila Back

Yes No Abstain

Oscar Young

Yes No Abstain

Vera Powell

Yes No Abstain

Adopted: 21st day of January 2026

Signed by:

Sheila Back, President

Vera Powell, Trustee

Oscar Young, Vice President

**Attest to Trustees Signatures:
Charlene Chattams, Fiscal Officer**

Resolution 26-014

Fire/EMS		\$	-
Account Code	Account Name	\$	-
2111-220-111-0000	D Salaries - Trustees	\$	-
2111-220-121-0000	D Salary - Township Fiscal Officer	\$	-
2111-220-131-0000	D Salary - Administrator	\$	30,580.00
2111-220-190-0000	D Other - Salaries	\$	-
2111-220-190-0301	D Other - Salaries{Fire Chief}	\$	-
2111-220-190-0302	D Other - Salaries{Fire/EMS Staff}	\$	750,000.00
2111-220-190-0304	D Other - Salaries{Asst. Chief}	\$	-
2111-220-190-0317	D Other - Salaries{Maintenance Coordinator}	\$	-
2111-220-190-0501	D Other - Salaries{Payroll Clerk}	\$	-
2111-220-211-0000	D Ohio Public Employees Retirement System	\$	30,000.00
2111-220-212-0000	D Social Security	\$	35,000.00
2111-220-212-0300	D Social Security{AFG 5% Match}	\$	-
2111-220-213-0000	D Medicare	\$	15,000.00
2111-220-215-0000	D Ohio Police and Fire Pension Fund	\$	65,000.00
2111-220-221-0000	Medical/Hospitalization	\$	80,000.00
2111-220-223-0000	Dental Insurance	\$	6,000.00
2111-220-229-1401	Other - Insurance Benefits{Teli-Doc}	\$	-
2111-220-229-1402	Other - Insurance Benefits{Holiday Pay PT}	\$	-
2111-220-229-1403	Other - Insurance Benefits{PTO Pay FT}	\$	-
2111-220-230-0000	D Workers' Compensation	\$	25,000.00
2111-220-259-0903	Other - Employee Reimbursements{Mileage}	\$	-
2111-220-312-0000	Auditing Services	\$	4,000.00
2111-220-313-0000	Uniform Accounting Network Fees	\$	3,300.00
2111-220-314-0000	D Tax Collection Fees	\$	33,000.00
2111-220-318-0000	Training Services	\$	10,000.00
2111-220-319-0000	Other - Professional and Technical Services	\$	-
2111-220-321-0000	Rents and Leases	\$	-
2111-220-322-0000	Garbage and Trash Removal	\$	4,000.00
2111-220-323-0800	Repairs and Maintenance{Fleet Maintenance}	\$	55,000.00
2111-220-323-0801	Repairs and Maintenance{Fleet Parts}	\$	-
2111-220-323-0802	Repairs and Maintenance{Fleet Labor}	\$	-

2111-220-323-0803	Repairs and Maintenance{Pump, Hose & Ladder Testing}	\$	6,000.00
2111-220-341-0000	Telephone	\$	6,500.00
2111-220-342-0000	Postage	\$	-
2111-220-343-0000	Postage Machine Rental	\$	-
2111-220-344-0000	Printing	\$	2,200.00
2111-220-349-0000	Other-Communications, Printing & Advertising	\$	2,000.00
2111-220-351-0000	Electricity	\$	20,000.00
2111-220-352-0000	Water and Sewage	\$	5,000.00
2111-220-353-0000	Natural Gas	\$	10,000.00
2111-220-353-7003	Natural Gas{Propane}	\$	15,000.00
2111-220-354-0000	Heating Oil	\$	-
2111-220-359-0000	Other - Utilities	\$	-
2111-220-359-7001	Other - Utilities{Gasoline and Diesel}	\$	36,000.00
2111-220-360-3005	Contracted Services{Lexipol}	\$	-
2111-220-360-3008	Contracted Services{Legal Fees}	\$	50,000.00
2111-220-360-3011	Contracted Services{HR, DR, MVR, Background}	\$	5,000.00
2111-220-360-3012	Contracted Services{12 lead, cell and laptops}	\$	12,000.00
2111-220-360-3018	Contracted Services{Meeting Minutes}	\$	-
2111-220-360-3022	Contracted Services{Elite Computers Inc}	\$	8,400.00
2111-220-360-3023	Contracted Services{Cintas, Guardian, Oasis}	\$	3,000.00
2111-220-381-0000	Property Insurance Premiums	\$	19,800.00
2111-220-382-0000	Liability Insurance Premiums	\$	29,700.00
2111-220-410-0000	Office Supplies	\$	3,000.00
2111-220-410-1100	Office Supplies{Station Supplies}	\$	3,000.00
2111-220-420-0000	Operating Supplies	\$	6,000.00
2111-220-430-0000	Small Tools and Minor Equipment	\$	12,000.00
2111-220-490-0700	Other - Supplies and Materials{Uniforms}	\$	30,000.00
2111-220-519-0000	Other - Dues and Fees	\$	9,000.00
2111-220-590-6003	Other Expenses{Township Property Tax}	\$	2,000.00
2111-220-599-0000	Other - Other Expenses	\$	5,000.00
2111-220-599-0901	Other - Other Expenses{PAYCOR Fee}	\$	10,000.00
2111-220-599-0902	Other - Other Expenses{Lockbox Fees}	\$	4,000.00
2111-220-599-0905	Other - Other Expenses{Public Education}	\$	3,300.00

2111-220-599-1201	Other - Other Expenses{Life Force Billing}	\$	16,500.00
2111-220-599-1202	Other - Other Expenses{Software TrackSmart/Active 911}	\$	1,500.00
2111-220-599-1203	Other - Other Expenses{Alliance, HAZMAT, WMD, etc}	\$	4,000.00
2111-220-599-1204	Other - Other Expenses{Fire & EMS Software}	\$	4,000.00
2111-220-599-1205	Other - Other Expenses{SCBA Bench Testing}	\$	2,000.00
2111-220-599-1206	Other - Other Expenses{Hospitality}	\$	1,000.00
2111-220-599-1207	Other - Other Expenses{Insurance Claims}	\$	2,000.00
2111-220-599-1209	Other - Other Expenses{ReHab}	\$	1,000.00
2111-220-599-6002	Other - Other Expenses{Radio Fees}	\$	5,000.00
2111-220-599-6004	Other - Other Expenses{Warning Sirens}	\$	-
2111-220-750-2012	Motor Vehicles{Remount EMS & Cruiser - 5 Yr}	\$	-
2111-220-750-2014	Motor Vehicles{2020 Rosenbauer Pumper - 10 Yr}	\$	-
2111-230-190-0303	D Other - Salaries{EMS Manager}	\$	-
2111-230-410-1101	Office Supplies{EMS Supplies}	\$	6,600.00
2111-230-410-1102	Office Supplies{O2 Supply}	\$	3,000.00
2111-230-590-0313	Other Expenses{FEMA Grant Medics}	\$	-
2111-230-599-0300	Other - Other Expenses{AFG 5% Match}	\$	-
2111-230-599-0306	Other - Other Expenses{Ohio EMS}	\$	-
2111-230-599-0312	Other - Other Expenses{FEMA 4% Grant Writer}	\$	-
2111-230-599-6001	Other - Other Expenses{Dispatch Fees}	\$	38,000.00
2111-760-720-0100	Buildings{Building}	\$	70,000.00
2111-760-740-0200	Machinery, Equipment and Furniture{Equipment}	\$	35,000.00
2111-220-750-2015	Motor Vehicles {2026 Club Car Mini Ambulance}	\$	-
2111-810-810-0001	Principal Payments - Bonds{Fire Building}	\$	12,000.00
2111-810-810-0002	Principal Payments - Bonds{Administration Building}	\$	15,000.00
2111-820-820-2012	Principal Payments - Notes{Remount EMS & Cruiser - 5 Yr}	\$	69,303.67
2111-820-820-2014	Principal Payments - Notes{2020 Rosenbauer Pumper - 10 Yr}	\$	29,466.96
2111-830-830-0001	Interest Payments{Fire Building}	\$	8,000.00
2111-830-830-0002	Interest Payments{Administration Building}	\$	12,600.00
2111-830-830-2012	Interest Payments{Remount EMS & Cruiser - 5 Yr}	\$	16,235.11
2111-830-830-2014	Interest Payments{2020 Rosenbauer Pumper - 10 Yr}	\$	5,460.67
2111-910-910-0000	D Transfers - Out	\$	-
2111-920-920-0000	D Advances - Out	\$	-