

Grace Baptist Church - 2026-27 Budget

Ministry Category	2026 Annual Budget
Staff Salaries	\$159,883
Payroll Taxes	\$4,226
Workman's Comp. Ins.	\$420
Administration	\$24,226
Background Checks	\$100
Business Expenses	\$1,300
Church Telephone	\$3,952
Computers	\$5,982
Copier	\$3,880
Fees	\$3,380
Office Supplies	\$1,500
Permits, Dues, App. Fees	\$732
Printing	\$800
Postage	\$600
Safety Team	\$1,000
Staff Incentive	\$1,000

Building and Grounds	\$86,950.00
Auto Insurance	\$2,784
Baptistry	\$0
Building Decorations	\$150
Building Insurance	\$12,396
Building Maintenance	\$1,500
Building Mortgage	\$16,635
Communion Supplies	\$100
Custodial Supplies	\$1,500
Electricity	\$13,000
Elevator Maintenance	\$750
EPS Security System	\$1,000
Equipment Maintenance	\$3,000
Grounds	\$1,050
In Case of Emergency	\$2,500
Inspections	\$4,085
Kitchen Supplies	\$400
Natural Gas	\$11,000
Refuse Removal	\$2,250
Sand & Salt	\$100
Snow Removal	\$12,000
Vehicle Maintenance	\$750

Ministry Category	2026 Annual Budget
Music and Media	\$4,867
Choir Music	\$125
Graphic Design	\$2,610
Online Ministry	\$856
Piano Maintenance	\$600
Software	\$676

Christian Education	\$6,250
GraceKids	\$1,000
Growth Groups	\$300
Junior Camp/Activities	\$700
KidCheck	\$1,500
Nursery	\$100
Sunday School	\$150
Teen Ministry	\$2,500

Outreach Ministries	\$7,700
Benevolence	\$1,000
Church Activities/Events	\$1,600
Community Outreach	\$2,500
Gifts/Literature	\$1,000
Guest Services	\$1,000
Tracts/Brochures	\$600

Special Events	\$5,650
Easter	\$500
Fall In-Focus Revival	\$1,500
Harvest Party	\$500
Meet a Hero	\$1,150
Special Speakers	\$500
Spring Meeting	\$1,500

Budget Totals	\$300,172.00
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Weekly Funded Need	\$5,773
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