

Grace Baptist Church - 2025-26 Budget

Ministry Category	2025 Annual Budget
Staff Salaries	\$139,167
Payroll Taxes	\$4,226
Workman's Comp. Ins.	\$485
Administration	\$20,298
Accounting Fees	\$0
Advertising	\$0
Business Expenses	\$300
Church Telephone	\$3,563
Computers	\$5,928
Copier	\$3,880
Fees	\$3,851
Office Supplies	\$1,500
Staff Incentive	\$0
Permits, Dues, App. Fees	\$676
Postage	\$600
Building and Grounds	\$77,238.00
Auto Insurance	\$2,648
Baptistry	\$0
Building Decorations	\$0
Building Insurance	\$10,315
Building Maintenance	\$2,500
Building Mortgage	\$19,200
Communion Supplies	\$100
Custodial Staff Incentive	\$0
Custodial Supplies	\$1,500
Electricity	\$13,000
Elevator Maintenance	\$750
EPS Security System	\$1,000
Grounds	\$950
Kitchen Supplies	\$250
Inspections	\$3,935
Natural Gas	\$11,000
Propane/Bus Barn	\$0
Refuse Removal	\$2,015
Sand & Salt	\$75
Snow Removal	\$8,000

Ministry Category	2025 Annual Budget
Music and Media	\$4,508
Music Ministry	\$942
Online Ministry	\$370
Piano Maintenance	\$600
Sound System	\$0
Graphic Design	\$2,596
Christian Education	\$3,200
Ladies Ministries	\$0
Nursery	\$100
Grace Kids	\$1,000
KidCheck	\$1,500
Sunday School	\$0
Teen Ministry	\$600
Hospitality/Guest Services	\$0
Outreach Ministries	\$0
Benevolence	\$0
Church Activities/Events	\$0
Community Outreach	\$0
Gifts/Literature	\$0
Hospitality Ministry	\$0
Tracts/Brochures	\$0
Budget Totals	\$249,121.73

Weekly Funded Need	\$4,791
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