

Minutes of St. Peter's Vestry

September 8, 2025

Attendance: Father Chuck, Mother Sarah, Tony Scalzitti, Tom Priddy, Alison Hitner, Mary Wright, Marty Remick, Tim Wilkerson, Katie Kluttz, Todd LaFrance, Shannon Sports.

Absent: Nick Morse, Gayle McKee, Debbie Cannada, Harrison Hitner.

Father Chuck called the meeting to order with prayer.

Approval of Minutes: Tim Wilkerson motioned Vestry to accept the minutes of August 18, 2025. Shannon Sports seconded, and the minutes were accepted.

Treasurer's Report: and Financial Matters.

Treasurer's Report for the Month ending August 31, 2025.

Income

Pledge payments for the current month of \$30,350 are \$925 over the budget of \$29,425 for the month. Total revenues for the month of \$39,025 are \$3,970 over the budget of \$35,055 driven by higher pledge payments mentioned above as well as higher plate offerings \$760, miscellaneous income of \$235 and higher non-pledge payments of \$2,165 which is offset by lower interest income \$59.

YTD revenues are \$435.9K compared to the budget of \$411.3K, an improvement of \$24.6K. Notable improvements at this time versus budget include pledge payments of \$29,399, higher plate offerings of \$2,618 and interest income of \$4,981 which are offset somewhat by declines in non-pledge payments of \$11,970.

Expense

Total expenses for the month of \$50,282 are \$2,015 under the budget of \$52,297. Notable areas of underspending include salaries & allowance, office expense, property expense and youth education committee which is offset overspending in utilities expense and in property expense related to the annual HVAC service.

YTD expenses are \$380K versus a budget of \$399.5K, an improvement of \$19.5K. The principal areas of lower spending currently are salaries & allowance, taxes and benefits, staff expense, other expenses, education committee and youth education committee.

Net Operating Result

For the month we had a net loss of (\$11,257) versus a budgeted loss of \$(17,242), a net favorable change of \$5,985.

YTD there is a net surplus of \$55,911 versus a budgeted surplus of \$11,816; a net favorable change of \$44,095.

Shannon Sports motioned to accept the Treasurer's Report of August 31, 2025. Mary Wright seconded, and the report was accepted.

Audio/Visual/Livestream Update:

Tim Wilkerson asked Vestry to approve the purchase of new audio-visual equipment. Katie Kluttz motioned to approve the purchase of new audio-visual equipment not to exceed \$10,000. Todd LaFrance seconded, and the motion was approved.

Vestry Approval for Youth Minister Salary:

Tim Wilkerson motioned to approve salary for a youth minister. Todd LaFrance seconded, and the motion was approved.

Creation Care Action Committee:

Marty Remick reported that from September 31st to October 5th Creation Care will be leading Faith Forum at 9:30 after the 8:30 service. On Saturday October 4, 2025, Creation Care will host a Creation Care festival at 11:00am. At 11:30 St. Peter's will have its annual Blessing of the Animals.

At 11:45am on October 5, 2025, following the 10:30 service, St. Peter's will have its Family Picnic.

Liaisons:

Outreach:

Outreach Advocates will host a lemonade and treats event on September 28, 2025, after the 10:30 service. St. Peter's will gather to learn about how our Church is involved in ministries around our community.

Creation Care Action Committee:

On Sunday September 14, 2025, at 5:00 in Stockstill Hall St. Peter's will meet for Family Fellowship. We will meet to celebrate the Season of Creation with our Creation Care Action Committee.

Marty Remick reported that from September 31st to October 5th Creation Care will be leading Faith Forum at 9:30 after the 8:30 service. On Saturday October 4, 2025, Creation Care will host a Creation Care festival at 11:00am. At 11:30 St. Peter's will have its annual Blessing of the Animals.

Worship and Formation:

Mary Wright reported that from October 5 through November 2 after the 8:30 service, Mother Sarah will present a five-week series on the Holyland.

On October 18, 2025, from 9:00am to 1:30pm, there will be a Women's Retreat in Stockstill hall. The topic will be prayerful journaling.

On the weekend of February 20 through February 23, 2026, the annual Women's Retreat will take place. Watch the bulletins for more information.

Tim Wilkerson motioned to adjourn the meeting. Katie Kluttz seconded, and the motion passed.

Father Chuck closed the meeting with prayer.

Our next meeting will be held on October 13, 2025, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk