

Minutes of St. Peter's Vestry

October 13, 2025

Attendance: Father Chuck, Mother Sarah, Tony Scalzitti, Tom Priddy, Alison Hitner, Mary Wright, Tim Wilkerson, Katie Kluttz, Todd LaFrance, Shannon Sports, Nick Morse, Gayle McKee, Debbie Cannada, Harrison Hitner.

Father Chuck called the meeting to order with prayer and devotion.

Approval of Minutes: Tim Wilkerson motioned Vestry to accept the minutes of September 8, 2025. Shannon Sports seconded, and the minutes were accepted.

Treasurer's Report: and Financial Matters.

Treasurer's Report for the Month ending September 30, 2025.

Income

Pledge payments for the current month of \$19,404 are \$10,021 under the budget of \$29,425 for the month. Total revenues for the month of \$25,830 are \$10,385 under the budget of \$36,215, driven by lower pledge payments mentioned above as well as lower non-pledge payments of \$1,480 which are offset some by higher interest income of \$1,142 and higher plate offerings of \$185.

YTD revenues are \$461.8K compared to the budget of \$447.5K, an improvement of \$14.2.

Notable improvements at this time versus budget include pledge payments of \$19,379, higher plate offerings of \$2,803 and interest income \$6,123 which are offset somewhat by declines in non-pledge payments of \$13,450.

Expense

Total expenses for the month of \$41,855 are \$8,134 under the budget of \$49,989. Notable areas of underspending include salaries & allowance, office expenses, property expenses, worship committee and youth education committee which is offset minorly by overspending in utilities expense.

YTD expenses are \$421.9K versus a budget of \$449.5K, an improvement of \$27.5K. The principal areas of lower spending currently are salaries & allowance, taxes and benefits, staff expense, other expenses, education committee and youth education committee.

Net Operating Result

For the month we had a net loss of (\$16,025) versus a budgeted loss of \$(13,774), a net unfavorable change of \$2,251.

YTD there is a net surplus of \$39,885 versus a budgeted deficit of (\$1,959); a net favorable change of \$41,844.

Debbie Cannada motioned to accept the Treasurer's Report of September 30, 2025. Mary Wright seconded, and the report was accepted.

Tony Scalzitti made a motion for the church to purchase 60 new chairs for Stockstill Hall. Tim Wilkerson seconded, and the motion carried.

Tony Scalzitti asked Vestry's approval to accept a request from the Columbarium Standing Committee. The request is as follows:

1. A pet or pets may be interred in the Columbaria with its Owner in the same urn as Owner or in a separate urn as niche space allows. Bagged only ashes are not permitted.

2. The pet must be interred at the same time as Owner or at the pet's death following the death of the Owner.
3. The pet's name and dates may not be engraved on the faceplate; however, a record will be kept in the church office.

The Vestry approved.

Facilities:

Tom Priddy reported that the dead trees on our property will be taken down for \$4690.

Stewardship:

Mary Wright gave a report on our Stewardship Campaign. The Campaign Committee encourages everyone to return their pledges for the 2026 Church year.

Outreach:

Gayle McKee announced that our church will meet at the Islamic Center on September 25, 2025, from 2-4pm to participate in Rise Against Hunger.

On the weekend of February 20 through February 23, 2026, the annual Women's Retreat will take place. Watch the bulletins for more information.

Tim Wilkerson motioned to adjourn the meeting. Debbie Cannada seconded, and the motion passed.

Father Chuck closed the meeting with prayer.

Our next meeting will be held on Monday November 10, 2025, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk