

Minutes of St. Peter's Vestry

March 16, 2026

Attendance: Mother Sarah, Tom Priddy, Shannon Sports, Mary Wright, Todd LaFrance, Ken Shabel, Gayle McKee, Nick Morse, Tim Wilkerson, Sarah Hoeschen, Frank Boineau, Harrison Hitner.

Absent: Fr. Chuck, Gina Pelino, Debbie Cannada.

Guest: Rodd Scott.

Mother Sarah called the meeting to order with opening prayer at 6pm.

Approval of Minutes: Tim Wilkerson motioned Vestry to accept the minutes of February 9, 2026, with the addition of January Treasurer's Report. Mary Wright seconded, and the minutes were accepted.

Ken Shabel motioned for Vestry to go into Executive session. Tim Wilkerson seconded, and the motion carried.

Treasurer's Report for the month ending February 28, 2026:

Income

Pledge payments for February were \$51.6k, which was \$8.9k over the budget of \$42.7k. Total revenues for February were \$54.7k, which was \$6.8k over the budget of \$47.9k, despite Sunday services being cancelled on March 1st due to dangerous weather.

Expense

Total expenses for February were \$47.9k as compared to the budget of \$48.5k. Some expenses were reduced due to cancellation of service on March 1st, 2026. However, the bill for snow and ice removal are yet to come.

Net Operating Result

Year-to-date for the month of February, there was a net surplus of \$51.0k versus a budgeted surplus of \$54.9k, a net unfavorable change of \$3.9k.

Shannon Sports motioned to approve the Treasurer's Report for the month ending February 28, 2026. Nick Morse seconded, and the motion was approved.

Nick Morse introduced SP30 Worship and Formation Charters. He encouraged other Ministries to follow the format used with these two charters.

Shannon Sports reported that the siding on our building has been repaired. Our new water fountain will be installed March 24, 2026.

Tom Priddy is putting together an action list/plan for our next meeting.

Gayle McKee motioned to adjourn the meeting. Shannon seconded, and the motion carried.

Our next meeting will be Monday April 20, 2026, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk