

# **Minutes of St. Peter's Vestry**

**July 14, 2025**

**Attendance:** Mother Sarah, Tony Scalzitti, Tom Priddy, Alison Hitner, Gayle McKee, Katie Kluttz, Mary Wright, Marty Remick, Debbie Cannada. Tim Wilkerson, Todd LaFrance, Shannon Sports, Harrison Hitner (Youth Representative, Michael Coward.

Absent: Nick Morse.

Mother Sarah called the meeting to order with and prayer.

**Approval of Minutes:** Mary Wright motioned for the Vestry to accept the amended minutes of June 9, 2025. Tim Wilkerson seconded, and the minutes were accepted.

## **Treasurer's Report: and Financial Matters.**

Treasurer's Report for the Month ending June 30, 2025.

### **Income**

Pledge payments for the current month of \$53,829 are \$24,404 over the budget of \$29,425 for the month. Total revenues for the month of \$62,774 are \$26,459 over the budget of \$36,315, driven by higher pledge payments mentioned above as well as higher plate offerings \$336, higher non-pledge payments \$1,325, and higher interest income \$563.

YTD revenues are \$353.3K compared to the budget of \$340.2K, a improvement of \$13.1K. Notable improvement at this time versus budget includes pledge payments of \$21,208, plate offerings of \$1,369 and interest income \$3,960 which are offset by a decline in non-pledge payments of (\$11,161).

### **Expense**

Total expenses for the month of \$39,015 are \$6,300 under the budget of \$45,315. Notable areas of underspending include salaries & allowance, taxes & benefits, staff expense, office expense, worship committee, and youth education committee.

YTD expenses are \$278.5K versus a budget of \$292.1K, an improvement of \$13,607. The principal areas of lower spending currently are salaries & allowance, taxes and benefits, staff expense, office expense, other expenses, education committee and youth education committee.

### **Net Operating Result**

For the month we had a net surplus of \$23,759 versus a budgeted loss of \$(9,000) a net favorable change of \$32,759

YTD there is a net surplus of \$74,805 versus a budgeted surplus of \$48,078; a net favorable change of \$26,727.

Tim Wilkerson motioned to accept the Treasurer's Report of June 30, 2025. Mary Wright seconded, and the report was accepted.

### **Old Business:**

St. Peter's 2030 Committee Board: Lynn Bauer, Brad Brooks, Hayne Cope, Cyndy Davis, Lindsay Hawkins, Wendy Lauber, Rod Scott, Nathan Search, Emelyn Shabel, Carrie Silver.

Vestry Liaisons are Nick Morse and Mary Wright.

Clergy Support: Chuck Messer and Sarah Carver.

**Reports:**

**Liaisons:**

**Facilities:**

Katie Kluttz motioned that the funds needed to prune the trees in front of the Sanctuary not to exceed \$5000.

Tony Scalzitti seconded, and the motion carried.

**Service/Outreach/Creation Care:**

Tom Priddy reported that the Diocese paid a tribute to St. Peter's honoring its hosting and contribution to Creation Care.

The backpack ministry will begin in September. We will be delivering backpacks to Brook Glen School.

**Worship and Formation:**

Debbie Cannada reported that on August 10, 2025, Acolyte training will take place in the Sanctuary for all 3<sup>rd</sup> - 12<sup>th</sup> graders.

In the Sanctuary on September 7, 2025, there will be training for Chalice bearers and Lectors.

**Parish Calendar of Events:**

A SPY ice cream party will be held on June 25, 2025, at 6:30pm.

There will be a SPY tubing trip on August 9, 2025, at 11:00 am.

Sunday School kick-off will on August 17, 2025.

Gayle McKee motioned to adjourn the meeting. Tony Scalzitti seconded, and the motion passed.

Mother Sarah closed the meeting with prayer.

Our next meeting will be held on August 11, 2025, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk