

## Minutes of St. Peter's Vestry

January 12, 2026

**Attendance:** Father Chuck, Tom Priddy, Shannon Sports, Mary Wright, Todd LaFrance, Gayle McKee, Ken Shabel, Sarah Hoeschen, Debbie Cannada, Frank Boineau, Gina Pelino, Harrison Hitner.

Absent: Nick Morse, Tim Wilkerson, Mother Sarah.

Father Chuck called the meeting to order with reflections and prayers for our country.

**Approval of Minutes:** Debbie Cannada motioned Vestry to accept the minutes of December 8, 2025. Mary Wright seconded, and the minutes were accepted.

### **Treasurer's Report: and Financial Matters.**

#### **Treasurer's Report for the month ending December 31, 2025:**

##### **Income**

Pledge payments for the current month of \$25,816 are \$18,322 under the budget of \$44,138. Total revenues for the month of \$35,217 are \$25,461 under the budget of \$60,678 driven by lower pledge payments mentioned above as well as lower non-pledge payments of \$6,320, lower plate offerings of \$921, lower flower and candles of \$144.

YTD revenues are \$582.1K compared to the budget of \$593.4K, a decline of \$11.3K. The notable decline for the year is non-pledge payments which were \$26,087 under budget. This decline was offset by improvements in pledge payments of \$7,520, higher plate offerings of \$1,584, and interest income \$5,670.

##### **Expense**

Total expenses for the month of \$47,830 are \$503 over the budget of \$47,327. The notable area of overspending was property expenses which were offset by underspending in salaries and allowance, and youth committee.

YTD expenses are \$571.8K versus a budget of \$603.1K, an improvement of \$31.3K. The principal areas of lower spending currently are salaries and allowances, staff expenses, other expenses, worship committee, education committee and youth education committee.

##### **Net Operating Result**

For the month there was a net deficit of (\$12,613) versus a budgeted surplus of \$13,351, a net unfavorable change of \$25,964.

YTD there is a net surplus of \$10,297 versus a budgeted deficit of (\$9,764); a net favorable change of \$20,061.

Mary Wright motioned for Vestry to accept the financials ending December 31, 2025. Shannon Sports seconded, and the motion carried.

Ken Shabel motioned for Vestry to accept Gill Harper as our new Treasurer. Shannon Sports seconded, and the motion carried.

Todd LaFrance motioned to approve Brock Vaughn's candidacy to the Endowment Committee. Tom Priddy seconded, and the motion carried.

##### **Outreach:**

Gayle McKee announced that we will participate in the annual Crop Walk on March 29, 2026.

The Vestry Retreat will be held on January 23<sup>rd</sup> and January 24<sup>th</sup>, 2026.

Ken Shabel motioned to adjourn the meeting. Gayle McKee seconded, and the motion carried.

Father Chuck closed the meeting with prayer.

Our next meeting will be held on Monday February 9, 2026.

Respectfully Submitted,

Holly Kraus

Clerk