

Minutes of St. Peter's Vestry

February 9, 2026

Attendance: Father Chuck, Mother Sarah, Tom Priddy, Shannon Sports, Mary Wright, Todd LaFrance, Gayle McKee, Nick Morse, Tim Wilkerson, Sarah Hoeschen, Debbie Cannada, Frank Boineau, Gina Pelino, Harrison Hitner.

Absent: Ken Shabel.

Father Chuck called the meeting to order with reflections and prayers.

Approval of Minutes: Gina Pelino motioned Vestry to accept the minutes of January 12, 2026. Nick Morse seconded, and the minutes were accepted.

Treasurer's Report: and Financial Matters.

Tom Priddy motioned to accept the 2026 Budget. Debbie Cannada seconded, and the motion carried.

Fr. Chuck introduced Gill Harper as our new Treasurer.

Treasurer's Report for the month ending January, 31, 2026:

Income

Pledge payments for January were \$80.5k, which were \$14.1k under the budget of \$94.6k. Pledge payments pre-paid for the year totaled \$58k. Total revenues for January were \$85.2k, which were \$14.6k under the budget of \$99.9k. The deficit can only be partially attributed to cancellation of services on January 25, 2026, due to dangerous weather.

Expense

Total expenses for January were \$41.0k as compared to the budget of \$44.4k. Some expenses were reduced due to cancellation of service on January 25, 2026. However, the expenses for snow removal and salt will be paid in February.

Net Operating Result

For the month of January, there was a net surplus of \$44.2k versus a budgeted surplus of \$55.5k, a net unfavorable change of \$11.3k. The surpluses are a result of the prepaid pledge payments.

Ken Shabel motioned to approve the Treasurer's Report for the month ending January 31, 2026. Mary Wright seconded, and the motion was approved.

Mary Wright motioned that the funds for repairing the siding on the church come from the reserve in the Endowment Fund for capital expenses. Nick Morse seconded, and the motion carried.

Todd LaFrance motioned that the funds for new lighting outside the church come from Vestry Reserve. Frank Boinear seconded, and the motion carried.

Stewardship Report:

Mary Wright presented to Vestry that we continue to move the needle toward St. Peter's stewardship pledge goal of \$550,000. We currently have received pledges from 131 families amounting to \$478,917. We are now at 87% of our goal. At this stage, we face a financial challenge, as we are currently \$71,000 short of our intended

goal. Fr. Chuck will be sending out a letter to all members this week, asking that they consider increasing their pledges to help close the financial gap that helps us fund our parish needs. With this letter, we also hope to reach out to 86 families who have not made a pledge for 2026.

Todd La France announced that on March 8, 2026, at 4pm in Stockstill Hall the Endowment Legacy Society will have an appreciation meeting for existing Endowment Legacy Members.

Outreach:

Gayle McKee announced that we will participate in the annual Crop Walk at 3:00pm on March 29, 2026, at Greer Park

The Vestry Retreat will be held on January 23rd and January 24th, 2026, at the home of Gina Pelino.

Nick Morse motioned moving the Vestry meeting from the second Monday of the month to the third Monday of every month. Shannon Sports seconded, and the motion carried.

Nick Morse motioned to adjourn the meeting. Shannon Sports seconded, and the motion carried.

Father Chuck closed the meeting with prayer.

Our next meeting will be held on Monday March 16, 2026.

Respectfully Submitted,

Holly Kraus

Clerk