

Minutes of St. Peter's Vestry

August 18, 2025

Attendance: Father Chuck, Mother Sarah, Tony Scalzitti, Gayle McKee Tom Priddy, Alison Hitner, Mary Wright, Marty Remick, Debbie Cannada, Nick Morse, Todd LaFrance, Shannon Sports.

Absent: Katie Kluttz, Tim Wilkerson, Harrison Hitner, Michael Coward

Guest: Rod Scott.

Father Chuck called the meeting to order with devotion and prayer.

Approval of Minutes: Debbie Cannada motioned for the Vestry to accept the amended minutes of July 14, 2025. Marty Remick seconded, and the minutes were accepted.

Treasurer's Report: and Financial Matters.

Treasurer's Report for the Month ending July 31, 2025.

Income

Pledge payments for the current month of \$36,691 are \$7,266 over the budget of \$29,425 for the month. Total revenues for the month of \$43,604 are \$7,549 over the budget of \$36,055 driven by higher pledge payments mentioned above as well as higher plate offerings \$489, an unrealized gain of \$525 and higher interest income \$1,080, which is offset by lower non-pledge payments of \$1,605.

YTD revenues are \$396.9K compared to the budget of \$376.2K, an improvement of \$20.7K. Notable improvements at this time versus budget include pledge payments of \$28,474, higher plate offerings of \$1,858 and interest income \$5,040 which are offset somewhat by declines in non-pledge payments of 14,135.

Expense

Total expenses for the month of \$51,242 are \$3,834 under the budget of \$55,075. Notable areas of underspending include salaries & allowance, office expenses, property expenses and youth education committee.

YTD expenses are \$329.7K versus a budget of \$347.2K, an improvement of \$17.5K. The principal areas of lower spending currently are salaries & allowance, taxes and benefits, staff expense, other expenses, education committee and youth education committee.

Net Operating Result

For the month we had a net loss of (\$7,638) versus a budgeted loss of \$(19,020) a net favorable change of \$11,382.

YTD there is a net surplus of \$67,167 versus a budgeted surplus of \$29,058; a net favorable change of \$38,110.

Tony Scalzitti motioned to accept the Treasurer's Report of July 31, 2025. Shannon Sports seconded, and the report was accepted.

Audit Report:

Debbie Cannada motioned to approve St. Peter's financial audit. Shannon Sports seconded, and the motion was approved.

Mother Sarah Credit Card Approval:

Tony Scalzitti motioned to approve use of a St. Peter's credit card for Mother Sarah. Mary Wright seconded, and the motion carried.

Creation Care Action Committee:

Rod Scott asked Vestry to hire a company who will collect and recycle glass at St. Peter's once a week. The company will crush the glass and turn it into sand for commercial use. Tony Scalzitti motioned to accept Rod Scott's request to offer glass recycling for our Parish. Mary Wright seconded, and the motion carried.

Stockstill Hall Chairs:

Tony Scalzitti and Tom Priddy reported that Pelham Road Baptist would like to have the chairs in Stockstill Hall when we are ready to purchase new ones. Tom Priddy will help form a committee to research and choose chairs.

Liaisons:

Service/Outreach/Creation Care:

Gayle McKee reported that Outreach will fund our Backpack Ministry this year and the next.

Outreach Advocates will host a lemonade and treats event on September 28, 2025, after the 10:30 service. St. Peter's will gather to learn about how our Church is involved in ministries around our community.

Creation Care:

On Sunday September 14, 2025, at 5:00 in Stockstill Hall there will be a Family Fellowship event. We will meet to celebrate the Season of Creation with our Creation Care Action Committee.

Worship and Formation:

Mary Wright reported that from October 5 through November 2 after the 8:30 service, Mother Sarah will present a five-week series on the Holyland.

The Vestry would like to recognize Kathy Lundy and the Altar Guild for the outstanding work they do each week to organize and prepare St. Peter's for morning services.

Alison Hitner motioned to adjourn the meeting. Nick Morse seconded, and the motion passed.

Father Chuck closed the meeting with prayer.

Our next meeting will be held on September 8, 2025, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk