

# Minutes of St. Peter's Vestry

April 20, 2026

**Attendance:** Mother Sarah, Tom Priddy, Mary Wright, Todd LaFrance, Ken Shabel, Gayle McKee, Nick Morse, Tim Wilkerson, Gina Pelino, Frank Boineau, Gil Harper.

Absent: Fr. Chuck, Shannon Sports, Debbie Cannada, Harrison Hitner.

Guest: Jackie Wilkerson.

Mother Sarah called the meeting to order with prayer at 6pm.

**Approval of Minutes:** Gina Pelino motioned Vestry to accept the minutes of March 16, 2026. Frank Boineau seconded, and the minutes were accepted.

## **Treasurer's Report for the month ending March 31, 2026:**

### **Income**

Pledge payments for March were \$42.5k, which was \$0.7k over the budget of \$41.7k. Total revenues for March were \$52.2k, which was 5.1, over the budget of \$47.1k, due to increased non-pledge payments.

### **Expense**

Total expenses for March were \$47.2k as compared to the budget of \$48.5k.

### **Net Operating Result**

The combination of greater income and lesser expenses resulted in a favorable gain of \$5k. Year-to-date (first Quarter), there was a net surplus of \$56.0k versus a budgeted surplus of \$53.4k, a net unfavorable change of \$2.5k.

Tim Wilkerson motioned to approve the Treasurer's Report for the month ending March 31, 2026. Todd LaFrance seconded, and the motion was approved.

Our guest, Jackie Wilkerson is working on upgrading the logo and slogan for St. Peter's. She presented several options and asked Vestry to review the possibilities and report back at our next Vestry meeting. Thank you Jackie for all your effort.

### **Warden Report:**

The most important goal for the Vestry is to reorganize our wonderful SPY program.

Mother Sarah gave a report on our Music Ministry. As a result, Ken Shabel motioned to amend the salary for our choir director. Tim Wilkerson seconded, and the motion carried.

Tim Wilkerson motioned that funds for a new keyboard and accessories come from the Memorials Fund. The amount not to exceed \$1000. Ken Shabel seconded, and the motion carried.

Tim Wilkerson motioned to adjourn the meeting. Todd LaFrance seconded, and the motion carried.

Our next meeting will be on Monday May 18, 2026, at 6pm.

Respectfully Submitted,

Holly Kraus

Clerk