



PARISH OF THE HOLY SAVIOR

FOLLOWING JESUS IN THE FOOTHILLS

Financial Report to Parishioners

July 1, 2025 - June 30, 2026

From the Pastor...

Dear Parishioners,

In Fiscal Year 2026 our parish has continued to enjoy increased vitality of mission, as we build programs to minister to people out in the community as well as those who come through our doors. We are blessed with active parishioners whose volunteer efforts are indispensable to the parish.

The charts to the right give a snapshot of where the parish gets its funds and how money is spent. Some items of note:

Income

- Sale of property (\$30,000) was the dump truck. It was very useful, but was not used enough to justify ongoing maintenance and depreciation.
- Contracted service revenue was paid to us when our office staff assisted another parish. This income is not anticipated this year.
- Income from offerings continues to decline.
- As in years past, in FY2026 we dipped into savings to fund requirements. Interest and investment dividends contributed significantly to income.

Expenses

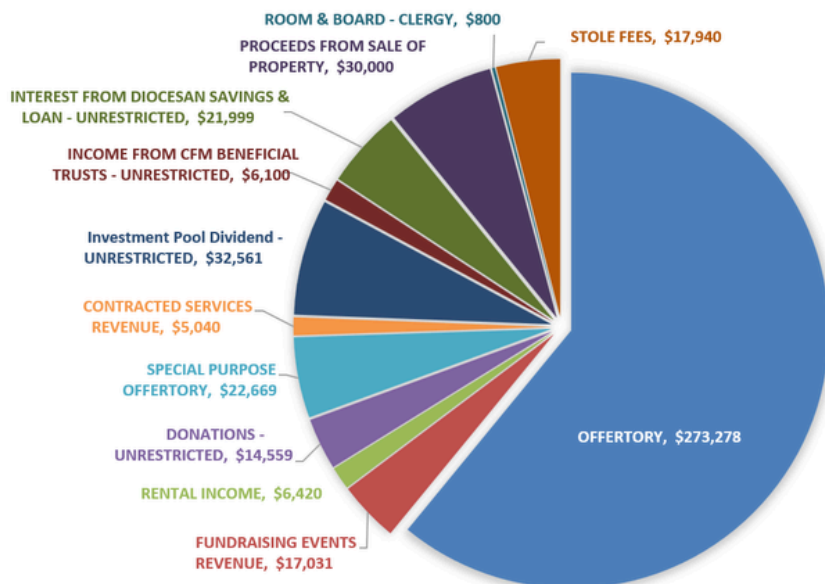
- Salaries and facility costs are our highest expenses. Health insurance costs were \$16,000 higher than the previous year (a cost we do not expect to incur in FY2027). Two of our employees used military health insurance, vs. through the church (approx \$30,000 cost avoidance).
- The new organ was a major purchase, paid primarily from savings.
- Electricity and fuel expenses grew a combined \$3,000 over FY 2025--less than anticipated.

Please take some time to review this report and the financial statement posted online and in the church. If you have any questions, please feel free to reach out to me, our business coordinator, Nancy Gionet, or Richie Philbrick, our Finance Council chairperson.

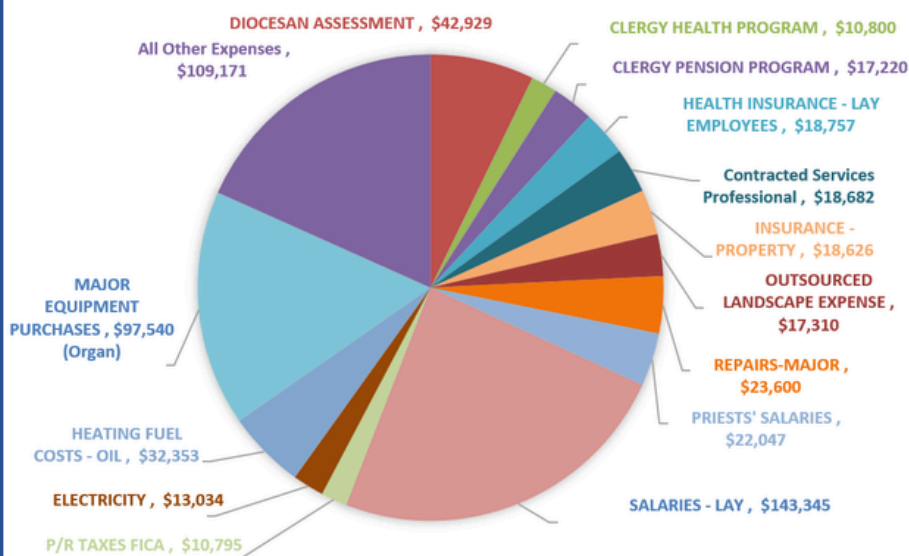
Peace!

Fr. Aaron Damboise

FY 2026 INCOME (\$448,397 TOTAL)



FY 2026 EXPENSES (\$596,209 TOTAL)



REGULAR OFFERING

	FY 2025	FY 2026
Online giving	\$ 50,531	\$ 54,983
Our Lady of the Snows Church	\$ 33,865	\$ 31,493
St Athanasius & St John Church	\$ 196,904	\$ 186,802
TOTAL	\$ 281,300	\$ 273,278

Funded Projects

- Organ installation

Purchased in September 2025 (prior to imposition of tariffs), and installed at St. A & J in March 2026, a new Rodgers organ replaced the console that had multiple failures including loss of volume control.

- Votive Candles (electric) at St. A & J

A parishioner-led initiative created a devotional niche at the back of St. A & J, including an electric votive candle stand. Half of the \$9,120 cost was paid from Christmas Fair funds, and half was raised through donations. Donations made by those offering prayers go toward flower costs.

- Family Fun Nights

Catechetical leader Diane Breton instituted Family Fun Nights one Friday per month. Partially funded through a Catholic Charities Matthew 25 grant, the events are a growing outreach of our church.

- Rectory Windows

The rectory windows on the residence side of the building --7 windows downstairs, 14 upstairs--are casement windows which no longer close airtight. This year the bottom floor windows were replaced (\$7,008). Second floor windows were deferred to next fiscal year due to cost.

- The age of our buildings skews our spending toward being maintenance-based vs. mission-based. Repairs and maintenance at St. Athanasius & St. John will be costly. Our church requires buttress repair, roofing, steeple repair, flooring, kneelers, and painting. These are costs outside of what is brought in by offertory and will need to be addressed in coming years.
- Our Lady of the Snows did not require major spending this FY after heat pumps and a new sound system were installed the prior year.
- The detailed statement of accounts is posted at the churches and on the parish website.

Other Statistics (FY 2026)

Baptisms: 3

Confirmations: 1

Marriages: 3

Funerals/burials: 59

Finance Council

Richard Philbrick, chair
Michele Cole
Mariann Goff-Dumont
Leah Gauthier
Jim Rinaldo
Sara Ross

Pastoral Council

Shannon Glover, chair
Sharon Gates
Laura Koch
Patrick Mooney
Catherine Napolitano-Ross
Tom Puia
Margaret Templeton

St. John's Cemetery	FY 2025	FY 2026
Revenue	\$55,969	\$50,450
Expenses	\$26,906	\$26,308
Net Income (Loss)	\$29,063	\$24,142
Unrealized & Realized Gains (Losses) on Investments	\$19,064	\$33,014
Total Change in Net Assets	\$ 48,127	\$ 57,156