

City of Dickson

Finance & Management Committee Agenda

Monday, May 18, 2026 – 6:00 PM

City Hall Council Chambers – 600 East Walnut Street – Dickson, TN 37055

Mayor Don L. Weiss, Jr., O.D. Presiding

Call to Order

Mayor Weiss

Roll Call

City Recorder

Minutes & Check Register

1. March 16, 2026, Finance and Management Committee Meeting Minutes and the Check Register for checks #104603 to #105307

Public Comment On Agenda Items

1. Anyone wishing to provide comments *germane to any item on this agenda* shall indicate so by registering prior to the start of the meeting on the sign-up sheet provided at the entrance to the council chambers. No registrations will be allowed after the meeting has been called to order. The presiding officer shall establish an allotted time for each speaker and determine the order of speakers under the guidelines established in the City of Dickson Public Engagement Policy adopted in Resolution #2023-12.

Old Business

None

New Business

1. Fiscal Year 2026/2027 Budget Presentation

Other Business

None

Open Public Comment Period

1. Anyone wishing to provide comments on any matter this *is germane to the jurisdiction of the local government body* shall indicate so by registering prior to the start of the meeting on the sign-up sheet provided at the entrance to the council chambers. No registrations will be allowed after the meeting has been called to order. The presiding officer shall establish an allotted time for each speaker and determine the order of speakers under the guidelines established in the City of Dickson Public Engagement Policy adopted in Resolution #2023-12.

Adjournment

City of Dickson

Finance & Management Committee Minutes

Monday, May 18, 2026 – 6:00 PM

City Hall Council Chambers – 600 East Walnut Street – Dickson, TN 37055

Mayor Don L. Weiss, Jr., O.D. Presiding

The City of Dickson Finance and Management Committee met in regular session on the eighteenth day of May 2026, in the Council Chambers of City Hall located at 600 East Walnut Street.

Call to Order

Mayor Weiss called the meeting to order at 6:03 p.m.

Roll Call

Councilperson	Ward	Present	Absent
Epley	First	X	
Reynolds	First	X	
Chandler	Second	X	
Sanders	Second	X	
Levine	Third	X	
Perkins	Third	X	
Haynes	Fourth	X	
Outlaw	Fourth	X	

A quorum was present and the following business transacted.

Kimberly Givens served as recording secretary.

Others Present: City Attorney Jerry Smith, City Administrator David Travis, Tax Collector Angie Brown, Treasurer Tammy Dotson, Fire Chief Richard Greer, Assistant Fire Chief Brent Ham, Police Chief Seth Lyles, Assistant Police Chief Todd Christian, Acting Recorder Kimberly Givens, Administrative Assistant Tiffany Lane, Planning and Zoning Director Jason Pilkinton, Senior Activity Center Director Joan Rial, Public Works Director Bret Stock, Public Works Office Coordinator Jeannee Elliott Porter, Deputy Court Clerk Shannon Monzon, Assistant Public Works Director Cooper Morris, Project Coordinator Cameron Smith, Officer Dillan Cheeves, Captain Eric Chandler, and others as indicated on the sign-in sheet.

Minutes & Check Register

1. March 16, 2026, Finance and Management Committee Meeting Minutes and the Check Register for checks #104603 to #105307

Motion to approve was made by: Councilperson Haynes.

Councilperson Outlaw seconded the motion.

Councilperson	Yes	No	Abstain
Epley	X		
Reynolds	X		
Chandler	X		
Sanders	X		
Levine	X		
Perkins	X		
Haynes	X		
Outlaw	X		

Motion passed 8-0-0.

Public Comment On Agenda Items

None

Old Business

None

New Business

1. Fiscal Year 2026/2027 Budget Presentation

City Administrator David Travis presented the 2026-2027 fiscal year budget. He said items included in the budget are:

- No property tax increase
- Each employee would receive a \$2,080 pay increase
- Capital purchases for Police, Public Works, Senior Center, and Planning and Zoning total \$1,690,600.
- Capital projects to be funded by appropriations and grants totaling \$12,264,783. Projects include Buckner Park – Phase II, West College Street – Phase I & II, Intelligent transportation System (ITS) Traffic Lights – Phase II & III, and Project Design & Fees for the City Center, Aquatic and Recreation Center, Fire Station #2, and the War Memorial Building
- Annual debt service payments of \$1,066,986

Mr. Travis gave more information about the capital projects and their anticipated timelines. He said the total proposed expenses are \$41,686,994, and expected revenues and appropriated funds to total \$41,686,994.

Other Business

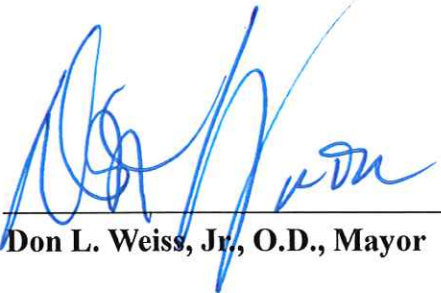
None

Open Public Comment Period

None

Adjournment

With no other business to come before the committee, Mayor Weiss adjourned the meeting at 6:40 pm without objection.



Don L. Weiss, Jr., O.D., Mayor

ATTEST:



Kimberly Givens, Recorder

