

FEBRUARY 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																	
1	2 City Council 7:00 PM	3 Housing Authority 12:00 PM Power Board 5:30 PM	4	5 Gas Authority 7:00 AM	6	7																																																																																	
8	9 Water Authority 5:00 PM Airport Authority 6:00 PM	10	11	12	13 Finance & Mgt. Agenda Deadline 12:00 PM	14																																																																																	
15	16 Presidents' Day City Offices Closed Sanitation Routes to be run Feb. 17	17 Bd. Of Zoning Appeals 6:00 PM Planning Commission 6:30 PM	18	19 Finance & Mgt. 6:00 PM Parks & Rec. Bd. 6:00 PM Community Access 7:00 PM	20	21																																																																																	
22	23	24 Mar. 2 City Council Agenda Deadline 12:00 PM	25	26	27	28																																																																																	
		<div style="display: flex; justify-content: space-around;"> <table border="1" style="border-collapse: collapse; text-align: center;"> <caption>January 2026</caption> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>Sa</td></tr> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </table> <table border="1" style="border-collapse: collapse; text-align: center;"> <caption>March 2026</caption> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>Sa</td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table> </div>	S	M	T	W	Th	F	Sa					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	S	M	T	W	Th	F	Sa	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					Notes:
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AGENDA

Dickson City Council
7:00 pm Monday, Feb. 2, 2026
Council Chambers, Dickson City Hall
Mayor Don L. Weiss Jr., O.D. presiding

Call to Order	Mayor Weiss
Roll Call	City Recorder
Invocation	Councilperson Perkins
Pledge of Allegiance	Mayor Weiss

Minutes

1. Jan. 5, 2026, City Council regular session minutes

Public Comments

1. Anyone wishing to provide comments germane to any item on this agenda shall indicate so by registering prior to the start of the meeting on the sign-up sheet provided at the entrance to the council chambers. No registrations will be allowed after the meeting has been called to order. The presiding officer shall establish an allotted time for each speaker and determine the order of speakers under the guidelines established in the City of Dickson Public Engagement Policy adopted in Resolution #2023-12

Old Business

1. Second reading of ORDINANCE #1577: An Ordinance to amend Title 1, Chapter 2, Section 1-202 of the Dickson Municipal Code

New Business

1. Recognize Dickson Fire Department Assistant Chief Kane Sesler on his retirement
2. Dickson Electric System annual report for fiscal year ending June 30, 2025
3. First reading of ORDINANCE #1579: An Ordinance to amend Title 7, Chapter 4 of the Dickson Municipal Code with regard to fireworks restrictions
4. RESOLUTION #2026-8: A Resolution to authorize and direct the Board of Public Utilities for the City of Dickson, Tennessee, to make payments in lieu of taxes to surrounding

municipalities and counties as set forth by the laws of the State of Tennessee and by contract with the Tennessee Valley Authority

5. RESOLUTION #2026-14: A Resolution to approve and authorize the Mayor of the City of Dickson, Tennessee, to sign Amendment No. 001 to the agreement with Kimley-Horn and Associates for traffic signal design services for ITS Phase II
6. RESOLUTION #2026-15: A Resolution to approve and authorize the Mayor of the City of Dickson, Tennessee, to sign Task 2 under a Master Consulting Services Agreement with CONSOR North American Inc. to provide floodplain-related services for City Lake
7. RESOLUTION #2026-16: A Resolution to approve and authorize the Mayor of the City of Dickson, Tennessee, to sign Amendment 1 to Contract 87339 with the Tennessee Department of Disability and Aging for a grant for the Senior Activity Center
8. Discussion on South Hummingbird Lane (*Councilperson Haynes*)
9. Appointments
10. Schedule the Finance and Management Committee meeting for 6:00 pm Thursday, Feb. 19, 2026, in the Council Chambers at Dickson City Hall (*agenda deadline noon Feb. 13, 2026*)
11. Announce the next City Council regular session for 7:00 pm Monday, March 2, 2026, in the council Chambers at Dickson City Hall (*agenda deadline noon Feb. 24, 2026*)
12. Schedule public hearings for 7:00 pm Monday, March 2, 2026, for:
 - ORDINANCE #1578: An Ordinance to amend the City of Dickson Zoning Ordinance to establish updated development standards and regulations pertaining to underground utilities and street lighting, landscaping and irrigation requirements, site plan and subdivision submittal requirements, infrastructure and construction requirements, transportation and access design, dumpster and service area design, buffer and open space requirements, planned unit development (PUD) standards, Board of Zoning Appeals – short-term rentals, regional drainage and stormwater, design review map areas, min-storage requirements, rezoning cooling-off period, floodplain/flood way development, and fire hydrants and to provide for proper implementation thereof
 - RESOLUTION #2026-17: A Resolution to amend the City of Dickson's Urban Growth Area Plan

Other Business

Communication from the Mayor

Adjournment

MINUTES

Dickson City Council
7:00 pm Jan. 5, 2026
Council Chambers at Dickson City Hall

The Council of the City of Dickson, Tennessee, met the fifth day of January, 2026, in the Council Chambers of Dickson City Hall, 600 East Walnut Street.

Call to Order

Mayor Don L. Weiss Jr. called the meeting to order at 7:00 pm.

<u>Roll Call</u>	<u>Present</u>	<u>Absent</u>
Mayor		
Don L Weiss Jr.	X	
City Council (Ward)		
Jason Epley (1 st)	X	
Brett Reynolds (1 st)	X	
Shane Chandler (2 nd)	X	
Kyle Sanders (2 nd)		X
Stacey Levine (3 rd)	X	
Horace Perkins III (3 rd)	X	
Dwight Haynes (4 th)	X	
Michael Outlaw (4 th)	X	

A quorum was present and the following business transacted.

Recorder Chris Norman served as recording secretary.

Others present: City Attorney Jerry Smith, Assistant City Attorney Ross Smith, City Administrator David Travis, Tax Collector Angie Brown, Treasurer Tammy Dotson, Fire Chief Richard Greer, Recorder Chris Norman, Planning and Zoning Director Jason Pilkinton, Senior Activity Center Director Joan Rial, Public Works Director Bret Stock, Court Clerk Gina Swaner, Assistant Police Chief Todd Christian, Assistant Public Works Director Cooper Morris, Fire Department Training Officer Brent Ham, Capt. Eric Chandler, Public Works Office Coordinator Jessi Starkey, Dickson Electric System General Manager Darrell Gillespie, Andy Daniels of Daniels Government Relations and others as indicated on the sign-in sheet.

Invocation

Councilperson Perkins presented the invocation.

Pledge of Allegiance

Mayor Weiss led the Pledge of Allegiance

Minutes

- 1. Dec. 1, 2025, City Council and Beer Board regular session minutes**
No discussion.

Motion to approve: Councilperson Outlaw
Second: Councilperson Levine

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

Public Comments

1. None

Old Business

1. None

New Business

- 1. Administer Peace Officer Oath**

Mayor Weiss administered the Peace Officer Oath to Officers Tony Nichols and Jesus Juarez

- 2. First reading of ORDINANCE #1577: An Ordinance to amend Title 1, Chapter 2, Section 1-202 of the Dickson Municipal Code**

Administrator Travis said the amendment will allow contracts to be signed within the restrictions of the city's Purchasing Policy, allowing the City Administrator to sign contracts up to sign contracts up to \$10,000 and the Mayor to sign contracts up to \$25,000 while contracts over \$25,000 require council approval.

Motion to approve: Vice Mayor Epley

Second: Councilperson Perkins

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

3. **RESOLUTION #2026-1: A Resolution to approve and authorize the Mayor to sign a Project Addendum with Southern Architecture Workshop LLC to provide design services for Dickson Fire Department Station #2 under a Master Services Agreement**
 Administrator Travis said the city plans to build a 6,000-square-foot station and a training center on 7.28 acres on Marshall Stuart Drive donated by The Jackson Foundation

Motion to approve: Councilperson Outlaw

Second: Councilperson Perkins

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

4. **RESOLUTION #2026-2: A Resolution to approve and authorize the Mayor to sign a Project Addendum with Southern Architecture Workshop LLC to provide design services for remediation at the War Memorial Building under a Master Services Agreement**

Administrator Travis said the project will include reworking the flat roofs of the historic building and addressing other points of water infiltration

Motion to approve: Councilperson Chandler

Second: Councilperson Outlaw

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

5. **RESOLUTION #2026-3: A Resolution to approve and authorize the Mayor to sign a contract for Construction Manager at Risk services with Nabholz Construction Corp. for the Dickson Fire Department Station #2 project**

No discussion.

Motion to approve: Councilperson Perkins

Second: Councilperson Levine

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			

Shane Chandler (2 nd)	X	
Kyle Sanders (2 nd)		X
Stacey Levine (3 rd)	X	
Horace Perkins III (3 rd)	X	
Dwight Haynes (4 th)	X	
Michael Outlaw (4 th)	X	

Motion passed 7-0-0

6. RESOLUTION #2026-4: A Resolution to approve and authorize the Mayor to sign a Proposal for Phase II of an Environmental Site Assessment for the Aquatic/Recreation Center project under a Professional Services Agreement with ECS Southeast, LLC

Administrator Travis said Phase II will continue the assessment of the site.

Motion to approve: Councilperson Levine

Second: Vice Mayor Epley

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

7. RESOLUTION #2026-5: A Resolution to approve and authorize the Mayor to sign a Proposal for Phase II of an Environmental Site Assessment for the City Center project under a Professional Services Agreement with ECS Southeast, LLC

Administrator Travis said Phase II will address the remnants of an old service station in the area.

Motion to approve: Councilperson Chandler

Second: Councilperson Perkins

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

8. RESOLUTION #2026-6: A Resolution to approve and authorize the Mayor to sign Change Order No. 3 to the contract with FTM Contracting for construction of Phase I of the J. Dan Buckner Park Project

Administrator Travis said the final change order deducts \$15,000 in liquidated damages from the contract to put the final construction cost at \$2,782,200.89, which is almost \$69,000 under the original contract price.

Motion to approve: Councilperson Haynes

Second: Councilperson Outlaw

Roll Call	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

9. RESOLUTION #2026-7: A Resolution asking the Tennessee General Assembly to amend Tennessee Code Annotated to allow ward-based polling locations or a centralized polling location in independent Municipal Elections

Administrator Travis said since 2023 the municipal elections have been conducted by county voting districts, which has resulted in multiple polling locations for each city ward and caused confusion for voters. The resolution asks that the city be allowed to conduct voting by wards or in a centralized location.

Motion to approve: Councilperson Outlaw

Second: Councilperson Perkins

Roll Call	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

10. RESOLUTION #2026-9: An initial Resolution authorizing the incurrence of indebtedness by the City of Dickson, Tennessee, of not to exceed Eighty Million Dollars (\$80,000,000.00) to provide funding for certain projects and to fund the incidental and necessary expenses related thereto

Administrator Travis said he anticipates the projects will be in the \$60-65 million range and does not anticipate requiring a property tax increase to fund the debt service. He said

the resolution is for information purposes to let the council know the next step in the process.

Motion to approve: Councilperson Reynolds

Second: Councilperson Levine

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

11. RESOLUTION #2026-10: A Resolution declaring the intent of the City of Dickson, Tennessee, to reimburse itself for certain expenditures relating to capital projects with the proceeds of bonds or other debt obligations to be issued by the City

Administrator Travis said the resolution authorizes the city to use revenue from the bonds to reimburse expenses already incurred related to the projects.

Motion to approve: Councilperson Perkins

Second: Vice Mayor Epley

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

12. RESOLUTION #2026-11: A Resolution approving and authorizing the Mayor to sign a Letter of Engagement with Oakdale Municipal Advisors, LLC to provide advisory services in connection with the issuance of general obligation public improvement bonds not to exceed Eighty Million Dollars (\$80,000,000.00)

No discussion.

Motion to approve: Councilperson Reynolds

Second: Vice Mayor Epley

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			

Horace Perkins III (3 rd)	X
Dwight Haynes (4 th)	X
Michael Outlaw (4 th)	X

Motion passed 7-0-0

13. RESOLUTION #2026-12: A Resolution approving and authorizing the Mayor to sign a Memorandum of Agreement with the Dickson Electric System for the installation and operation of a charging station for electric vehicles on public property

Administrator Travis said DES proposes to install and operate an electric vehicle charging station contingent on the city agreeing to a location.

Motion to approve contingent on agreement on location: Councilperson Perkins

Second: Councilperson Chandler

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

14. RESOLUTION #2026-13: A Resolution approving and authorizing the Mayor to sign a Memorandum of Understanding between the Dickson Police Department and Dickson County Emergency Communications District authorizing access to the district's Computer-Aided Dispatch servers and related systems

Administrator Travis said the agreement is required to allow DPD officers to access CAD files.

Motion to approve: Councilperson Chandler

Second: Councilperson Outlaw

<u>Roll Call</u>	Yes	No	Abstain	Absent
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)				X
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

15. Request for a “Drive Slow” sign at crest of hill in the area of 104/103 Dogwood Court approaching intersection with Tanglewood Drive

Councilperson Chandler said a sign is needed to warn drivers of the approaching intersection.

Motion to approve the appropriate sign: Councilperson Chandler
Second: Councilperson Haynes

<u>Roll Call</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Jason Epley (1 st)	X			
Brett Reynolds (1 st)	X			
Shane Chandler (2 nd)	X			
Kyle Sanders (2 nd)			X	
Stacey Levine (3 rd)	X			
Horace Perkins III (3 rd)	X			
Dwight Haynes (4 th)	X			
Michael Outlaw (4 th)	X			

Motion passed 7-0-0

16. Brandon Jackson, 601 Bruce Rd., to address the council regarding the fee structure for rural fire service

Brandon Jackson of 601 Bruce Road asked the council to reconsider the fee structure for the Dickson Fire Department's Rural Fire Service. Mr. Jackson claims the current calculation for the fee means Rural Fire Service customers pay more for fire protection than the percentage of property tax collections that goes to fund the fire department. He suggested the council consider a fee structure that uses a base amount plus a fee based on the square footage of the structure or based on a cost study for fire protection responses.

17. Appointments

None

18. Schedule the Finance and Management Committee meeting

Mayor Weiss rescheduled the Finance and Management Committee meeting for 6:00 pm Thursday, Jan. 22, 2026, in the Council Chambers at Dickson City Hall due to the Martin Luther King Jr. holiday.

19. Announce the next City Council regular session

Mayor Weiss announced the next City Council regular session will be 7:00 pm Monday, Feb. 2, 2026, in the Council Chambers at Dickson City Hall.

Other Business

1. None

Communication from the Mayor

1. None

Adjournment

With no other business to come before the council, Mayor Weiss adjourned the meeting at 7:48 pm without objection.

ATTEST:

Chris Norman, RECORDER

Don L. Weiss Jr., O.D., MAYOR

ORDINANCE #1577

**AN ORDINANCE TO AMEND TITLE 1, CHAPTER 2, SECTION 1-202 OF THE
DICKSON MUNICIPAL CODE**

WHEREAS, Dickson Municipal Code **Title 1 General Administration, Chapter 2 Mayor, Section 1-202. Executes city's contracts** grants authority for the Mayor of the City of Dickson to sign and execute contracts on the City's behalf; and

WHEREAS, the Administration desires to update and improve efficiency in the operations of city government by granting limited authority to the Mayor and City Administrator to sign and execute contracts within the guidelines of the Purchasing Policy adopted by the Dickson City Council.

Now, therefore, **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that:

SECTION 1. Title 1 General Administration, Chapter 2 Mayor, Section 1-202. Executes city's contracts is deleted in its entirety and replaced with the following:

Section 1-202. Executes city's contracts. The Mayor and City Administrator shall be authorized to sign and execute contracts on behalf of the City within the guidelines and restrictions adopted by the Dickson City Council in the Purchasing Limitations of the City of Dickson Municipal Purchasing Policy.

SECTION 2. Such authority granted to the Mayor and City Administrator shall be amended by any Resolution(s) amending the Municipal Purchasing Policy adopted and enacted by the Dickson City Council.

SECTION 3. This Ordinance shall take effect immediately upon passage on second and final reading, the public welfare requiring same.

Don L. Weiss Jr., O.D., MAYOR

ATTEST:

Chris Norman, RECORDER

First Reading: Jan. 5, 2026

Second Reading: Feb. 2, 2026

DICKSON ELECTRIC SYSTEM
P. O. BOX 627
DICKSON, TENNESSEE 37056

February 2, 2026

To the Mayor and Council
City of Dickson
Dickson, Tennessee 37055

Re: Annual Report

In accordance with the requirements of Chapter 32, Section 19, Senate Bill No. 113, Public Acts of 1935, the Board of Public Utilities of the City of Dickson is submitting its annual report for the fiscal year ending June 30, 2025.

The following statistics listed below compare figures from this report with those of previous years:

1. The board's operating revenues increased from \$96,436,872 last year to \$110,080,685 or 10.41%.
2. The cost of purchased power amounted to 71.27% of operating revenues. This compares with 75.4% for the fiscal year ending June 30, 2023, and 73.9% for the year ending June 30, 2024.
3. Major elements of revenue distribution, as a percent of total revenues, were as listed below:

	<u>Amount</u>	<u>% of Total Revenues</u>	<u>Last Year</u>
a. Purchased Power	\$78,456,033	71.27	73.9
b. Operating Expense	12,129,709	11.02	15.59
c. Maintenance Expense	8,092,088	7.35	10.13
d. Provisions for Depreciation	5,053,083	4.59	4.91
e. Taxes and Tax Equivalent	1,845,209	1.68	1.96
f. Interest for Long Term Debt	2,505,508	2.28	0.00
g. Net Revenue	2,080,834	1.89	(8.89)

4. Kilowatt-hour sales increased 3.09% compared to an increase of .21% for the previous year.
5. Total consumers increased from 38,634 to 39,152.

The audit report by Alexander, Thompson & Arnold, PLLC, is also made a part of this annual report.

Yours very truly,

Darrell Gillespie
General Manager
Dickson Electric System

ORDINANCE #1579

AN ORDINANCE TO AMEND TITLE 7, CHAPTER 4 OF THE DICKSON MUNICIPAL CODE WITH REGARD TO FIREWORKS RESTRICTIONS

WHEREAS, the City of Dickson, Tennessee, imposes restrictions on the sale and use of fireworks within the city limits in the Dickson Municipal Code; and

WHEREAS, the Council of the City of Dickson, Tennessee, wishes to amend certain restrictions contained within that chapter.

Now, therefore, **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that:

SECTION 1. Dickson Municipal Code § 7-405-1) is amended by changing the cost of the required non-refundable permit application fee from one thousand dollars (\$1,000) to three thousand, five hundred dollars (\$3,500) for each location for which a permit is required.

SECTION 2. Dickson Municipal Code § 7-405-5) is deleted in its entirety and replaced by:

5) The City of Dickson reserves the authority to revoke or deny an application for a permit for any vendor who fails to maintain the sales location in a safe and clean manner during or within twenty-four (24) hours of the conclusion of the authorized sales period or who violates any ordinance, statute or restriction regarding sales, the disposal of rubbish or maintenance of the property as a result of the activities of the sale of fireworks.

SECTION 3. This Ordinance shall take effect immediately upon passage on second and final reading, the public welfare requiring same.

Don L. Weiss Jr., O.D., MAYOR

ATTEST:

Chris Norman, RECORDER

First Reading: _____
Second Reading: _____

RESOLUTION #2026-8

A RESOLUTION TO AUTHORIZE AND DIRECT THE BOARD OF PUBLIC UTILITIES FOR THE CITY OF DICKSON, TENNESSEE, TO MAKE PAYMENTS IN LIEU OF TAXES TO SURROUNDING MUNICIPALITIES AND COUNTIES AS SET FORTH BY THE LAWS OF THE STATE OF TENNESSEE AND BY CONTRACT WITH THE TENNESSEE VALLEY AUTHORITY

WHEREAS, the City of Dickson, acting by and through its Board of Public Utilities, operates a municipal electric system pursuant to the laws of the State of Tennessee, including Public Chapter No. 84, Senate Bill No. 932, 95th General Assembly of the State of Tennessee, 1987 Session, and the provisions of a long-term power contract with the Tennessee Valley Authority, which said public act and power contract provide, among other things, for electric system payments in lieu of taxes; and

WHEREAS, the above act requires that the total amounts in lieu of taxes to be paid for each fiscal year to the City and to other taxing jurisdictions shall be allocated among the taxing jurisdictions in accordance with Section B thereof and set forth in a resolution adopted by the City governing body, after consultation with the electric system supervisory body; and

WHEREAS, the Mayor and City Council having consulted with the Board of Public Utilities, which acts as the electric system supervisory body, have considered the financial condition of the electric system and have, in accordance with and subject to the provisions of the above act and the power contract, determined the amounts of the payments in lieu of taxes for the fiscal year beginning on July 1, 2025, and ending on June 30, 2026, which will represent a fair share of the cost of government to be borne by the electric system:

Now, therefore, **BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that the Board of Public Utilities be authorized and directed to make payments in lieu of taxes in the amounts and to the taxing jurisdictions set forth below:

	Taxing Jurisdiction	Amount
City of	Dickson	\$ 1,224,821.39
	White Bluff	\$ 110,650.59
	Charlotte	\$ 36,916.92
	Vanleer	\$ 11,471.50
	Burns	\$ 42,727.46
	Kingston Springs	\$ 58,203.83

	Taxing Jurisdiction	Amount
County of	Dickson	\$ 326,913.32
	Cheatham	\$ 50,434.34
	Houston	\$ 2,161.63
	Hickman	\$ 49,433.70
	Montgomery	\$ 2,900.55

Approved and adopted this 2nd day of February, 2026.

ATTEST:

Chris Norman, RECORDER

Don L. Weiss Jr., O.D., MAYOR

RESOLUTION #2026-14

**A RESOLUTION TO APPROVE AND AUTHORIZE THE MAYOR OF THE CITY OF
DICKSON, TENNESSEE, TO SIGN AMENDMENT NO. 001 TO THE AGREEMENT
WITH KIMLEY-HORN AND ASSOCIATES FOR TRAFFIC SIGNAL DESIGN
SERVICES FOR ITS PHASE II**

WHEREAS, the City of Dickson, Tennessee, entered into an agreement with Kimley-Horn and Associates to provide design and other services for Intelligent Transportation System Phase II for improvements to the traffic signals at the intersection of Highway 70 West and Beasley/Weaver drives utilizing Surface Transportation Block Grant funds; and

WHEREAS, it has been determined that additional STBG funds might be available for the project to provide roadway improvements at said intersection that could impact the traffic signal improvements; and

WHEREAS, the City of Dickson, Tennessee, desires to amend its agreement with Kimley-Horn and Associates to provide conceptual roadway designs for improvements to the project intersection to be used to determine the location of the traffic signal improvements currently under design.

Now, therefore, **BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that:

SECTION 1. Amendment No. 001 to the agreement with Kimley-Horn and Associates regarding the ITS Phase II project attached hereto is accepted and approved.

SECTION 2. The Mayor of the City of Dickson, Tennessee, is hereby authorized to sign and execute Amendment No. 001 and any and all documents and instruments necessary for its implementation.

SECTION 3. Payment of twelve thousand, seven hundred dollars (\$12,700) for the services described in Amendment No. 001 is authorized subject to the terms and conditions contained therein.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Approved and adopted this 2nd day of February, 2026.

ATTEST:

Chris Norman, RECORDER

Don L. Weiss Jr., O.D., MAYOR

**AMENDMENT NUMBER 001 TO THE AGREEMENT
BETWEEN
THE CITY OF DICKSON, TENNESSEE
AND
KIMLEY-HORN AND ASSOCIATES, INC.**

This is Amendment number 001 dated November 24, 2025, to the agreement between the City of Dickson, Tennessee ("Client") and Kimley-Horn and Associates, Inc. ("Consultant") dated September 05, 2023 ("the Agreement") concerning SR-1 (US Route 70, West College Street) at Beasley Drive / Weaver Drive – Traffic Signal Design Services (the "Project").

The Consultant has entered into the Agreement with Client for the furnishing of professional services, and the parties now desire to amend the Agreement.

The Agreement is amended to include services to be performed by Consultant for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Amendment Scope of Services:

Based on a recent discussion between members of the Kimley-Horn team and the City of Dickson on August 26, 2025, we understand that the Client desires to have Kimley-Horn provide conceptual roadway design for improvements to the intersection of SR-1 (US Route 70 / West College Street) at Beasley Drive / Weaver Drive. The conceptual roadway design will be used to set the location of the proposed traffic signal, currently under design by Kimley-Horn. The current recommendations for the intersection improvements consist of the following (but are subject to change, if requested by City staff):

- SR-1 (US Route 70, West College Street): Match existing conditions
- Beasley Drive Northbound Approach: Provide a six (6)-lane cross-section consisting of two (2) southbound through lanes, two (2) northbound left turn lanes, one (1) northbound through lane, and one (1) northbound right turn lane
- Weaver Drive Southbound Approach: Provide a four (4)-lane cross-section consisting of two (2) southbound through lanes, one (1) southbound left turn lane, and one (1) northbound through lane

If the required improvements differ from what is listed above at the request of the Client, the design changes will be considered an Additional Service.

Task 9 – Roadway Functional Drawings

Kimley-Horn will develop up to one (1) functional drawing illustrating the recommended configurations listed above to establish the location of the future traffic signal. This concept will address approximate edge of pavement and lane assignments over aerial imagery from NearMap and GIS boundary and topographic information.

Kimley-Horn will create an exhibit that establishes a conceptual proposed surface for the proposed intersection improvements. The exhibit will be based on LiDAR topography and GIS boundary data. The proposed surface will be used as a basis for future design and will help to establish the proper location of the future signal poles.

Kimley-Horn will submit the roadway conceptual exhibits to the Client for review and comment. Kimley-Horn will meet with the Client to discuss the comments. Following the review meeting, Kimley-Horn will revise the concept exhibit based on up to one (1) round of comments received from the Client and direction from the review meeting. Kimley-Horn will document the comments and decisions in meeting minutes that will be distributed to all attendees of the review meeting. The design that is agreed upon between Kimley-Horn and the Client will then be used to inform any potential future roadway construction plans and be used to make adjustments to the current mast arm traffic signal design at the intersection.

The effort associated with producing the Road Construction plans is not included in this contract and will be considered an Additional Service if requested by the Client.

Schedule:

Once given notice to proceed via a signed copy of this Amendment, Kimley-Horn will complete the services listed above based upon a mutually agreed upon schedule.

Deliverables:

The following deliverables will be prepared for City staff:

- Roadway Functional Drawing
- Agenda and meeting summary for the project status meeting

Compensation:

Kimley-Horn will perform the services described above for a lump sum fee (inclusive of expenses) of \$12,700. With this additional funding in place, our overall contract would increase by \$12,700 with funding broken down by phase as summarized below:

Project Phase	Original Fee	Amendment 01	Revised Fee
PE-NEPA	\$70,000	\$0	\$70,000
PE-DESIGN	\$58,700	\$12,700	\$71,400
CONST (CEI)	\$75,000	\$0	\$75,000
Project Total:	\$203,700	\$12,700	\$216,400

CLIENT:

CITY OF DICKSON, TENNESSEE

By: _____

Name: _____

Title: _____

Date: _____

CONSULTANT:

KIMLEY-HORN AND ASSOCIATES, INC.

By: Christopher D. Rhodes

Name: Christopher D. Rhodes

Title: Senior Vice President

Date: November 24, 2025

RESOLUTION #2026-15

A RESOLUTION TO APPROVE AND AUTHORIZE THE MAYOR OF THE CITY OF DICKSON, TENNESSEE, TO SIGN TASK 2 UNDER A MASTER CONSULTING SERVICES AGREEMENT WITH CONSOR NORTH AMERICA INC. TO PROVIDE FLOODPLAIN-RELATED SERVICES FOR CITY LAKE

WHEREAS, on Sept. 2, 2025, the Council of the City of Dickson, Tennessee, approved and executed a Master Consulting Services Agreement with CONSOR North American Inc. for National Flood Insurance Program engineering consultant services and associated stormwater engineering; and

WHEREAS, the City of Dickson, Tennessee, has recently undertaken a project to renovate and improve sections of J. Dan Buckner Park; and

WHEREAS, as a result of said project the City of Dickson wishes to obtain an updated Letter of Map Revision for City Lake located within Buckner Park.

Now, therefore, **BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that:

SECTION 1. Task 2 submitted by CONSOR North American Inc attached hereto is accepted and approved.

SECTION 2. The Mayor of the City of Dickson, Tennessee, is authorized to sign and execute Task 2 and any and all documents and instruments necessary to its implementation.

SECTION 3. Payment for services described in Task 2 is authorized based on the included rate scheduled not to exceed twenty-eight thousand dollars (\$28,000) subject to the terms and conditions contained therein.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Approved and adopted this 2nd day of February, 2026.

ATTEST:

Chris Norman, RECORDER

Don L. Weiss Jr., O.D., MAYOR

ATTACHEMENT A

TASK 2 - SCOPE OF WORK CITY LAKE ELEVATION CITY OF DICKSON, TENNESSEE

Introduction/General/Background

This Scope of Services has been separated into four (4) tasks for clarity and is described in detail below.

Scope of Work Understanding and Assumptions

The scope of work consists of providing a Letter of Map Revision (LOMR) for City Lake for the City of Dickson, Tennessee (City). The area surrounding New City Lake in Buckner Park is an approximate Zone A as shown on Flood Insurance Rate Map 470430233C, dated September 25, 2009. Zone A includes the work area of planned City of Dickson work in existing Field 1 to divide the field into three smaller fields with a central building. Zone A appears to have been set at the US Hwy 70 overtopping elevation and may not account for the stage/storage/discharge relationships of the lake for the approximately 1.3 square mile tributary watershed. Because the City seeks to comply with National Flood Insurance Program (NFIP) criteria and optimize cut and fill balance associated with the proposed project, Consor North America, Inc. (Consor) has been asked to help establish more precise flood elevation data. Consor proposes the scope of work outlined below to accomplish the City's intent.

Consor will develop a storage routing model for the lake to calculate the 100-year inflow to the lake, maximum 100-year outflow from the lake, and maximum 100-year lake elevation for use in establishing grading and building floor elevations, and assist the City in submitting a LOMR to revise the flooded area depicted on the Flood Insurance Rate Map covering Buckner Park.

Scope of Services

Consor will perform the following services for the City.

Task 2.A – Topographic Survey – Phase I

Objective

The scope of this task will include collecting required survey information to finalize the hydraulic model and develop the LOMR.

- Topographic survey (Phase I) to establish New City Lake outlet structure parameters for the hydraulic model and establish overtopping elevations for the dam/U.S. Hwy. 70. This

will include the size of the structure, the overtopping elevation, elevations and sizes of any lower-level openings and the overtopping US Hwy 70 elevation that limits flood storage in the lake

Task 2.B – Hydraulic Model Development

Objective

The scope of this task is to provide a more precise flood elevation for City Lake and ultimately a LOMR based on the revised elevation. Items to be reviewed include:

- Obtain the effective Flood Insurance Study model from FEMA to review how the Zone A was calculated.
- Hydraulic modeling to establish the base flood elevation of New City Lake in Buckner Park to aid in setting pad elevations and cut and fill balance volumes for compliance with NFIP guidelines. Cut and fill balance volume calculations are not included in this scope of work. Consor will develop a storage routing model for the lake to calculate the 100-year inflow to the lake, maximum 100-year outflow from the lake, and maximum 100-year lake elevation. Further, these calculations will be prepared for existing conditions and proposed conditions to determine any impacts to lake elevation or outflow during the 100-year storm. Consor will utilize HEC-HMS with level pool routing in our calculations.

Task 2.C – Topographic Survey – Phase II

Objective

The scope of this task will include collecting required post-construction survey information to finalize the LOMR. Services to include:

- Topographic as-built survey (Phase II) of the constructed features described above to confirm compliance with as-planned conditions and make any necessary adjustments to models and exhibits before submitting the LOMR to FEMA.

Task 2.D – Letter of Map Revision (LOMR) Development

Objective

The scope of this task will include final development of the LOMR based on as-constructed conditions. Services to include:

- Preparation of a LOMR based on better information to be submitted by the City to FEMA to revise the base flood elevation at the site if modeling indicates revisions are needed.

The LOMR will include a short report on technical processes and results, the executable computer model files, and any exhibits necessary to support the project.

Task 2 Deliverables

Consor will provide the following:

- Resulting flood elevation for City Lake with flooded area delineation using State Plane LiDAR.
- Evaluation of impacts to City Lake flood storage performance from proposed City project
- Monthly invoices to the City
- LOMR to be submitted by the City to FEMA based on as-constructed conditions.

Assumptions

- CITY will provide copies of current design plans for the improvements at City Lake.
- The requested FEMA flood study model will be utilized for the model development.
- Consor will perform up to two model revisions based on the results of the Phase II survey.
- If services post submittal of LOMR are required a potential supplement will be developed.
- Project is based on currently provide design plans by the Engineer of Record (EOR). If revisions to the plans are made, then additional modeling and design services may be required.
- Survey assumptions:
 - No individual boundary surveys will be included in this proposal.
 - No underground utilities will be shown as part of these services, only above ground features will be located.
 - A Project Vertical Benchmark will be established in proximity to the project area.
 - Horizontal and Vertical datums will be based on existing design plans.
 - The survey will meet Minimum Standards of Practice as defined by the Rules of Tennessee State Board of Examiners for Land Surveyors - Chapter 0820-03.
 - See Attachment for limits of survey.
 - Any requests for services not defined by this scope shall be negotiated based on current hourly Consor rates at the time of the request.

Compensation and Invoicing

Payment shall be made to Consor at the hourly rates specified in the attached rate schedule, based on the job classifications of personnel directly engaged in the Project, plus reimbursement for Direct Expenses incurred up to a not to exceed of **\$28,000**. Consor shall submit monthly invoices reflecting work performed, up to the total amount authorized under the project order for the

authorized scope of work. If the City determines that additional services are required beyond this amount, additional authorization may be issued.

Direct Expenses

Expenses incurred in-house that are directly attributable to the project will be invoiced at actual cost. These expenses include the following.

Mileage	Current IRS Rate
Printing and Reproduction	At Cost
FEMA model request fee	At Cost

Schedule

The project is to proceed based as soon as NTP is given by the City.

IN WITNESS WHEREOF, this executed Task is hereby accepted and acknowledge below.

City of Dickson, TN

Consort North America, Inc.

Authorized Signature (Client)

Authorized Signature (Consultant)

Client Name & Title

Name and Title

Date of Acceptance



Phase 2 - Post Construction As-Built Survey Area & Concessions Stand FFE.

Phase 1 - Drainage Topographic Survey Area.

Overflow Structure
TC & Invert Elevations

Outlet Structure
Invert & Size/Type

Spring Rd

Beasley

Beasley Dr

Hillview Bap

RESOLUTION #2026-16

A RESOLUTION TO APPROVE AND AUTHORIZE THE MAYOR OF THE CITY OF DICKSON, TENNESSEE, TO SIGN AMENDMENT 1 TO CONTRACT 87339 WITH THE TENNESSEE DEPARTMENT OF DISABILITY AND AGING FOR A GRANT FOR THE SENIOR ACTIVITY CENTER

WHEREAS, the State of Tennessee Department of Disability and Aging (“State”) awarded a grant to the City of Dickson Senior Activity Center; and

WHEREAS, the State has proposed to amend the contract for said grant to update the maximum liability provision and Attachment A to add eight thousand, eight hundred fifty-seven dollars (\$8,857) to the total grant amount for fiscal years 2026 and 2027.

Now, therefore, **BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DICKSON, TENNESSEE**, that:

SECTION 1. Amendment 1 to Tennessee Department of Disability and Aging grant contract 87339 attached hereto is approved and accepted.

SECTION 2. The Mayor of the City of Dickson, Tennessee, is authorized to sign and execute said amendment and any and all documents and instruments necessary to its implementation.

SECTION 3. Grant contract 87339 is amended subject to the terms and conditions contained therein.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Approved and adopted this 2nd day of February, 2026.

ATTEST:

Chris Norman, RECORDER

Don L. Weiss Jr., O.D., MAYOR



GRANT AMENDMENT

Agency Tracking # 34401-99566-16	Edison ID 87339	Contract # 000000000000000087339	Amendment # 1																																												
Contractor Legal Entity Name City of Dickson			Edison Vendor ID 0000001522																																												
Amendment Purpose & Effect(s) Update Maximum Liability; Update Attachment A																																															
Amendment Changes Contract End Date:		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	End Date: March 31, 2027																																												
TOTAL Contract Amount INCREASE or DECREASE <u>per this Amendment</u> (zero if N/A): +\$ 8857																																															
Funding — <table border="1"> <thead> <tr> <th>FY</th> <th>State</th> <th>Federal</th> <th>Interdepartmental</th> <th>Other</th> <th>TOTAL Contract Amount</th> </tr> </thead> <tbody> <tr> <td>2026</td> <td>\$14,991.53</td> <td></td> <td></td> <td></td> <td>\$14,991.53</td> </tr> <tr> <td>2027</td> <td>\$16,865.47</td> <td></td> <td></td> <td></td> <td>\$16,865.47</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL:</td> <td>\$31,857.00</td> <td></td> <td></td> <td></td> <td>\$31,857.00</td> </tr> </tbody> </table>						FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount	2026	\$14,991.53				\$14,991.53	2027	\$16,865.47				\$16,865.47																			TOTAL:	\$31,857.00				\$31,857.00
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TOTAL:	\$31,857.00				\$31,857.00																																										
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.			CPO USE																																												
Speed Chart (optional)	Account Code (optional)																																														

**AMENDMENT ONE
OF GRANT CONTRACT 87339 (Tracking ID: 34401-99566-16)**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Disability and Aging, hereinafter referred to as the "State" and City of Dickson, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section C.1. is deleted in its entirety and replaced with the following:
 - C.1. **Maximum Liability.** In no event shall the maximum liability of the State under this Grant Contract exceed Thirty-One Thousand Eight Hundred and Fifty-Seven Dollars (\$31,857.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
2. Grant Contract Attachment A is deleted in its entirety and replaced with the new attachment A attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

CITY OF DICKSON:

GRANTEE SIGNATURE

DATE

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF DISABILITY AND AGING:

BRAD TURNER, COMMISSIONER

DATE

ATTACHMENT A
Page 1

GRANT BUDGET				
The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period:	BEGIN: 12/1/2026		END: March 31, 2027	
	EXPENSE OBJECT LINE-ITEM CATEGORY¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
	Salaries, Benefits & Taxes	\$0.00	\$0.00	\$0.00
	Professional Fee, Grant & Award ²	\$31,857.00	\$0.00	\$31,857.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$0.00	\$0.00	\$0.00
	Travel, Conferences & Meetings	\$0.00	\$0.00	\$0.00
	Interest ²	\$0.00	\$0.00	\$0.00
	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00
	Depreciation ²	\$0.00	\$0.00	\$0.00
	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
	Capital Purchase ²	\$0.00	\$0.00	\$0.00
	Indirect Cost	\$0.00	\$0.00	\$0.00
	In-Kind Expense	\$0.00	\$0.00	\$0.00
	GRAND TOTAL	\$31,857.00	0.00	\$31,857.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2 subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo--library-.html>).

² Applicable detail follows this page if line-item is funded.

ATTACHMENT A
Page 2**GRANT BUDGET LINE-ITEM DETAIL:**

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Grant approved expenses related to one or more of the following categories: 1) capital projects; 2) outreach and education; 3) Programming/Activities; and/or 4) routine operating expenses.	\$31,857.00
TOTAL	\$31,857.00