

NCDOT 2020-2029 Current STIP

February 2022

NORTH CAROLINA 2020 – 2029
STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first six years (2020-2025 in this version) referred to as the delivery STIP and the latter four years (2026-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

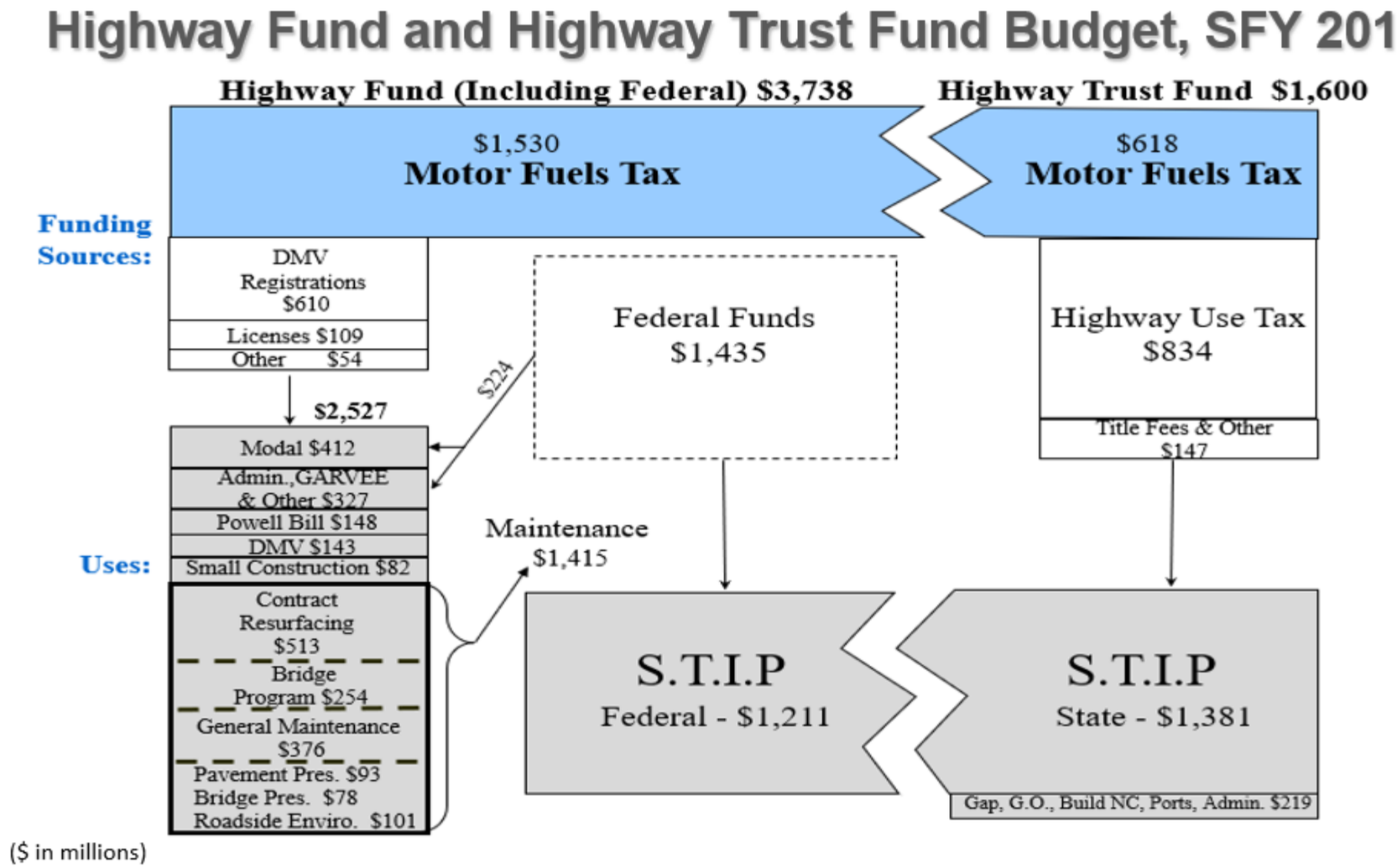
- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
    - Project description and termini
    - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
    - Federal funds to be obligated
    - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Maintenance and Capital Improvement Funding for North Carolina

NCDOT uses three major sources of funds for transportation improvements. Federal Funding and State Highway Trust Funds are used for capital improvements while the Highway Fund is used for maintenance activities. The chart below illustrates these funds and their sources.



Performance Management Targets

NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)), transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan, and performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the State funded Highway Maintenance Improvement Program (HMIP) and the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process. The HMIP is a State funded program of projects that are programmed outside of the STIP.

In North Carolina, pavement and bridge performance is primarily impacted through state funded programs that are managed outside the STIP. The Department's HMIP, identifies planned maintenance activities for a five year time period, which include pavement, bridge and other general maintenance projects across our entire roadway network. The amount of funding provided through these state funded programs is roughly equivalent to the amount of state and federal funding programmed in the STIP over the same time period. In relation to NHS specific routes, the STIP does include some specific federal funding for interstate pavement and bridge maintenance through our own internal interstate maintenance program. Federal funding for bridges included in the STIP is applied primarily to non-NHS bridges. While the STIP can have an impact to the condition of our NHS pavements and bridges, specifically on the interstate system, the majority of the funding impacting the condition of our pavements and bridges is managed outside the STIP.

Public transit projects included in the STIP align with the transit safety planning and target setting process undertaken by the transit agencies and MPOs. While the North Carolina DOT aided with the development of a template for the initial Public Transportation Agency Safety Plans (PTASPs), each large urban transit provider is responsible for implementing its PTASP, which includes transit safety targets. Investments are made in alignment with PTASPs with the intent of keeping the state's public transit operations, vehicles, and facilities safe and meeting transit safety targets. State and federal funding sources that can be used by transit agencies for operations, vehicles, and facility improvements are outlined in the Public Transportation Project Funding section of the NCDOT 2020-2029 Current STIP. Individual transit agencies determine the use of these sources for capital and operating expenses based on their local needs.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

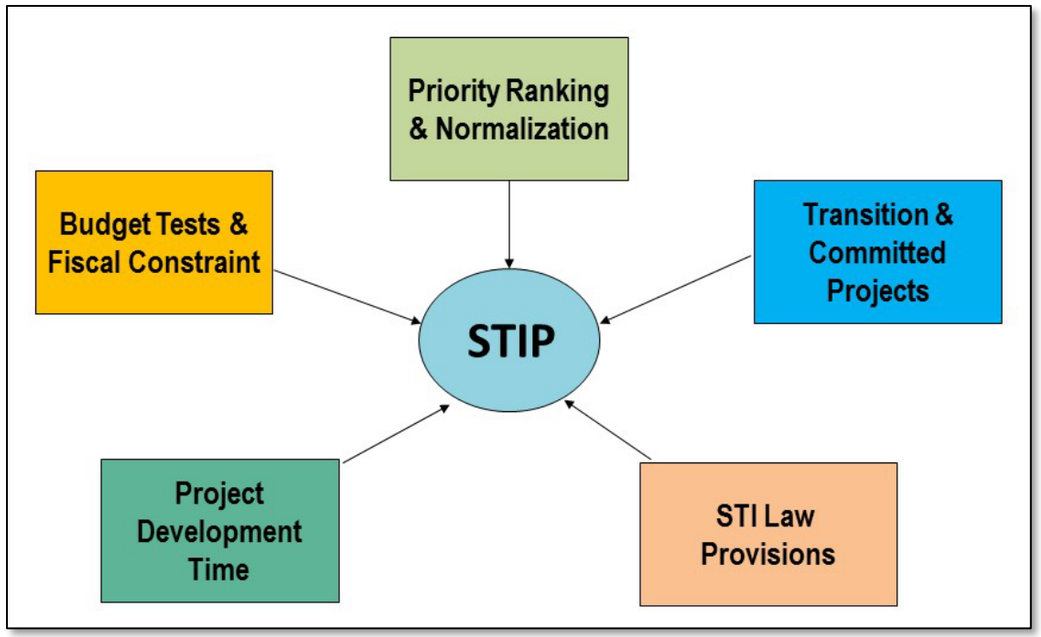
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right–of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. These conformity determinations are required in these areas after February 16, 2019. The Research Triangle Region, the Rocky Mount Region were "maintenance" at the time of the 1997 ozone NAAQS revocation on April 6, 2015 and were also designated attainment for the 2008 ozone NAAQS on May 21, 2012. Therefore, the Research Triangle Region and the Rocky Mount Region made conformity determinations as per the 1997 ozone NAAQS on their MTPs and their 2020-2029 TIP.

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Agency (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the *South Coast Air Quality Mgmt. District v. EPA* case ("*South Coast II*," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

Region	Counties	Pollutant(s) 8- Hour Ozone
Triangle	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
	Granville	✓
	Johnston	✓
	Person	✓
	Wake	✓

Region	Counties	Pollutant(s) 8- Hour Ozone
Rocky Mount	Edgecombe	✓
	Nash	✓

Region	Counties	Pollutant(s) 8- Hour Ozone
Metrolina	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
	Lincoln	✓
	Mecklenburg	✓
	Rowan	✓
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural areas that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)
Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 – Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)
Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) – Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas – Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

- Support transportation of seniors and persons with disabilities in small urbanized areas (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)

Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)
Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

PROGRAM BUDGETS

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

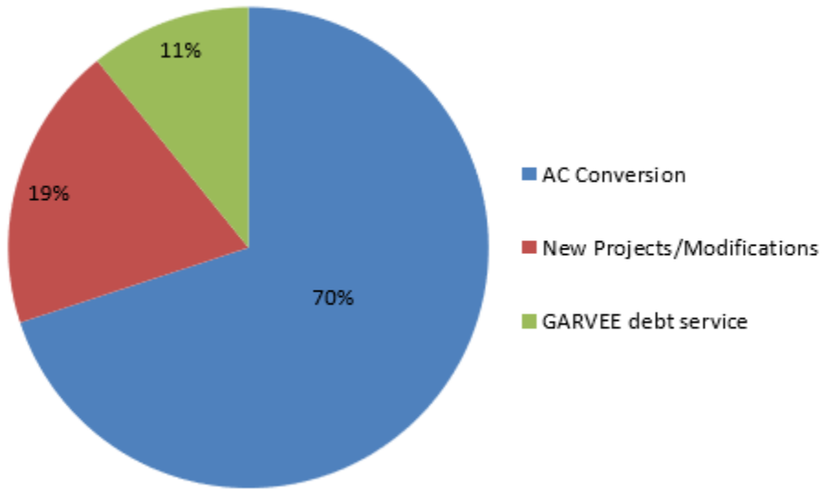
The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about $1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately $300 million each year, which will be funded by the State Highway Trust Fund.

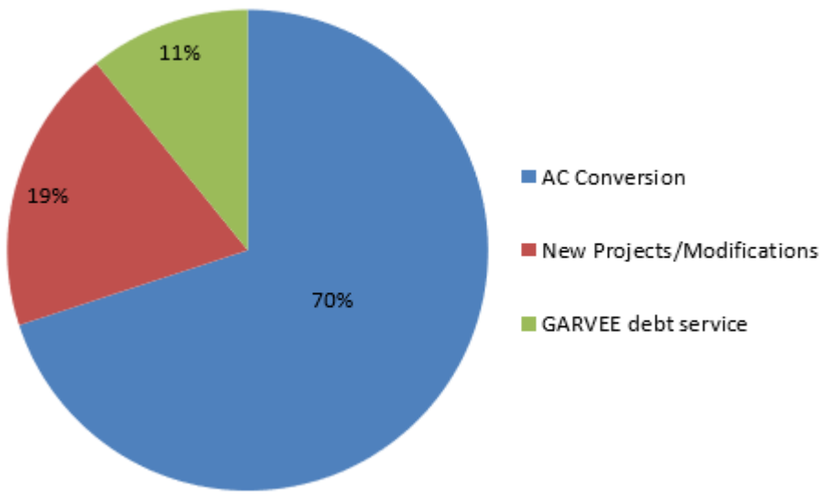
Federal Aid Construction Program - FFY 2020 ($ in Millions)			
Category	**Federal Funds**	**Required State Matching Funds**	**Total**
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	55	14	69
Surface Transportation Program	328	82	410
Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2020 Obligation Authority



Federal Aid Construction Program - FFY 2021 ($ in Millions)			
Category	**Federal Funds**	**Required State Matching Funds**	**Total**
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
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Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2021 Obligation Authority



The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management. The table below provides our AC balances in 2020 and shows the anticipated balances through 2023.

Dollars in Thousands

	2020	2021	2022	2023
AC Beginning Balance	$4,400,000	$5,005,000	$4,929,000	$5,184,000
New AC - Programmed in STIP	$1,575,000	$894,000	$1,225,000	$1,286,000
AC Converted	$970,000	$970,000	$970,000	$970,000
AC Ending Balance	$5,005,000	$4,929,000	$5,184,000	$5,500,000

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	$299.80	$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project categories. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	$357.34	$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. $49 million of Trust Fund revenues are transferred each year to the NCTA for project funding, as well as $45 million to the State Ports.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about $1,577 million for FY 2020 and $17.5 billion during the 10-year period. Of this $17.5 billion in revenue, $490 million goes to NCTA, $465.1 million is used for debt service on previous GO bonds and Administration, $4 million is transferred to the Highway Fund for Visitor Centers and $450 million is transferred to State Ports. The remaining $15.7 billion is available for STIP purposes. After preliminary engineering, a reserve

for construction cost overruns, inflation, and bonus allocation and local participation deductions, $23.7 billion is available for programming. (*Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.)*

(Dollars in Millions)											
HIGHWAY TRUST FUND REVENUES	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2020 THRU 2029**
25% of Gas Tax Revenues	$ 610.00	$ 625.00	$ 641.00	$ 653.00	$ 665.00	$ 675.00	$ 683.00	$ 693.00	$ 704.00	$ 690.00	$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	$ 8,916.00
Total State Highway Trust Fund Revenues	$ 1,577.00	$ 1,605.00	$ 1,632.00	$ 1,669.00	$ 1,712.00	$ 1,768.00	$ 1,804.00	$ 1,843.00	$ 1,886.00	$ 1,959.00	$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	-	-	-	-	-	-	$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)	(34.98)	(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	$ 2,225.54	$ 2,289.16	$ 2,297.35	$ 2,303.52	$ 2,320.99	$ 2,403.24	$ 2,433.60	$ 2,452.16	$ 2,471.95	$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina based on need.

Cash Model and Fiscal Constraint of the STIP

In a traditionally financed federal-aid highway project, the FHWA approves the project and obligates (promises to pay) federal funds (typically 80 percent of eligible costs) at the start of a contract. The Department then begins construction, pays construction costs with state funds, and submits weekly federal reimbursement requests to FHWA. However, at its discretion, NCDOT may also use a funding technique called Advance Construction. In Advance Construction, the FHWA only approves a project as being eligible for federal funding and does not obligate (promise to pay) federal funds at the start of a project. The Department then begins construction, pays construction costs with state funds, submits a request to obligate an amount of federal funds necessary for reimbursement of a percentage of eligible costs (typically 80 percent), and submits a request for reimbursement to FHWA.

NCDOT heavily utilizes Advance Construction because it allows the Department to accelerate projects by undertaking a greater number of concurrent federal-aid projects than would otherwise be possible. However, when Advance Construction is utilized, care must be taken to ensure that adequate funds will be available to implement the schedule of projects included in the STIP. NCDOT relies on its cash model to insure fiscal constraint of both the STIP and its entire operation. The Department uses a cash model to manage its operation on a cash-flow basis using statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity.

North Carolina's General Assembly in §143C:6-11 dictates that the Department's cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that

serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were $49.0 million and $44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled $18.0 million and $16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
WAKE	NC 00	R-0000 H090010	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A												
		SW					NHP M 700												
							NHP U 1500												
							NHP			C 9000 A									
							NHP												
							NHP							R 5000 B		C 5000 B	C 5000 B	C 5000 B	
							NHP											R 10000 C	
							NHP											C 20000 C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - Multiple Routes
NEW ROUTE or City

IDENTIFICATION NUMBERS (1)
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A H090010A I-40 TO NC 3
SW B H090010B NC 3 TO SR 1003
SW C H090010C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box belo

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER

I	-	Interstate
R, X	-	Rural
U	-	Urban
HB, B, BR	-	Bridge Replacement
HL, EL	-	Local
EE	-	Mitigation
K	-	Rest Area
L	-	Landscape
HS, W, SI, SF	-	Highway Safety
HI	-	Interstate Maintenance
HE	-	Economic Development
HA, A	-	Appalachian Regional Commission
HO, ER, S, M, E	-	Other

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

ADHS - Appalachian Development Highway System
ADHSL - Appalachian Development Highway System (Local Access Roads)
BA - Bonus Allocation
BG - Surface Transportation Block Grant Program (Uncategorized)
BG5200 - Surface Transportation Block Grant Program (5K - 200K)
BGANY - Surface Transportation Block Grant Program (Any Area)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)
BGOFF -Surface Transportation Block Grant Program (Off System Bridge)
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary
ER - Emergency Relief Funds
FLAP - Federal Lands Access Program
FLTP - Federal Lands Transportation Program
HFB - Highway Fund Bridge
HFB - Highway Fund Bridge
HP - Federal-Aid High Priority
HSIP - Highway Safety Improvement Program
L - Local
NHFP - National Highway Freight Program
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Other
S - State
S (M) - State Match
T - State Highway Trust Funds
TA - Transportation Alternatives Program (Uncategorized)
TA5200 - Transportation Alternatives Program (5K - 200K)
TAANY - Transportation Alternatives Program (Any Area)
TADA - Transportation Alternatives Program (Direct Attributable)
TALT5 -Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV	-	Division Need
EX	-	Exempt
HF	-	State Dollars (Non-STI)
REG	-	Regional Impact
SW	-	Statewide Mobility
TRN	-	Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE / CITY / TRANSIT PARTNER COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
DURHAM AREA TRANSIT AUTHORITY	**TA-4738** T140010	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ CP	4000 A										
					FUZ CP	700 A										
DURHAM	**DIV**							CP 9000 A								
												CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B
																CP 10000 C
																CP 20000 C

DIV A H090010A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B H090010B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C H090010C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City TRANSIT PARTNER

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

IDENTIFICATION NUMBERS (1)
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (4)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type(Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER

- **AV** - Aviation
- **BL, EB, EL** - Bicycle and Pedestrian
- **SR** - Safe Routes to School
- **F** - Ferry
- **P, SB, RL, RO** - Rail
- **Y, Z, RX,** - Railroad - Highway Crossings
- **T***X* - Public Transportation (Transit)

(2) FUNDING SOURCES KEY

- **ADTAP** - Appalachian Development Transportation Assistance Pgm.
- **BGDA -** STBG Program - Direct Attributable
- **CMAQ** - Congestion Mitigation
- **DP** - Discretionary or Demonstration
- **FBBF** - Bus and Bus Facilities Formula (5339)
- **FBUS** - Bus and Bus Facilities (5339)
- **FED** - Federal Rail Funds
- **FEDT -** Undesignated Federal Transit Funds
- **FEPD** - Enhanced Mobility Adults and People with Disabilities (5310)
- **FF** - Federal Ferry
- **FLAP** - Federal Lands Access Program
- **FMOD** - Fixed Guideway Modifications
- **FMPL** - Metropolitan and Statewide Planning (5303/5304)
- **FNF** - New Freedom Program (5317)
- **FNS** - New Starts - Fixed Guideway CIG - Capital (5309)
- **FNU** - Non Urbanized Area Formula Program (5311)
- **FSGR** - State of Good Repair Formula (Rail) (5337)
- **FSPR** - State Planning and Research
- **FSSO** - Federal State Safety Oversight (Rail) (5329)
- **FUZ** - Urbanized Area Formula Program (5307)
- **HP** - Federal-Aid High Priority
- **JARC** - Job Assistance and Reverse Commute (5316)
- **L** - Local
- **O -** Other
- **RR -** Rail-Highway Safety
- **RTAP** - Rural Transit Assistance Program
- **S -** State
- **S (M) -** State Match
- **SMAP** - Operating Assistance and State Maintenance
- **SRTS -** Safe Routes to School
- **STHSR -** Stimulus High Speed Rail
- **T** - State Highway Trust Funds
- **TADA** - Transportation Alternatives Program - (Direct Attributable)
- **TIGER DISC** - TIGER Discretionary Grants

(3) FUNDING CATEGORY

- **DIV** - Division Need
- **PT -** Public Transit (Non-STI)
- **REG** - Regional Impact
- **SW** - Statewide Mobility

(4) WORK TYPE (ACTIVITY)

- **A** - Acquisition
- **AD -** Administrative
- **C** - Construction
- **CP** - Capital
- **I -** Impementation
- **O** - Operations
- **Oc** - OPS Funded Capital
- **PE** - Preliminary Engineering
- **PL** - Planning / Design
- **R -** Right-of-Way

STATE TRANSPORTATION IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank
Perquimans
Tyrrell
Washington

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
BERTIE	NC 45	R-5809	HERTFORD COUNTY LINE TO WASHINGTON COUNTY LINE. MODERNIZE ROADWAY.	24.8	73496	2219	T				R 5 A							
							T				U 4419 A							
							T				C 174 A	C 7925 A	C 6536 A	C 2765 A				
							T				R 3011 B							
							T				U 6471 B	U 6472 B						
							T					C 335 B	C 13038 B	C 11433 B	C 8693 B			

DIV A WASHINGTON COUNTY LINE TO US 17 AT MIDWAY.
DIV B US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN.
DIV C SOUTHERN CITY LIMITS OF COLERAIN TO HERTFORD COUNTY LINE. - COMPLETED.

BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	R-5781 DIV	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6355	3855	TA C 400 S C 100 TA C 800 S C 200 TA C 800 S C 200												

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS																			
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095													

IN PROGRESS

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	HS-2001	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		470		HSIP HSIP			R 20 A	C 450 A							
		DIV						SW A CONSTRUCT A ROUNDABOUT AT US 158 AND SR 1147 (INDIANTOWN ROAD).										
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1020	970	HSIP HSIP HSIP	C 15 DIV C 15 RE C 20 SW										
								DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS										
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
								DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5801	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		2100		HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

INTERSTATE PROJECTS																		
CAMDEN	US 17 (FUTURE I-87)	I-6026 SW	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6110	10	NHPIM					C 3574	C 2526					
RURAL PROJECTS																		
CAMDEN	NC 343	R-5807 DIV	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	6.8	30190	750	T				R 508							
							T				U 4616	U 4616						
							T						C 197	C 8722	C 7253	C 3528		
CAMDEN CURRITUCK	US 158 (SHORTCUT ROAD)	R-2574 REG	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	124367	3523	T				R 12075	R 12076						
							T				U 3103							
							T								CB 6006	CB 6006		CB 78078
							T								C 3500			

BUILD NC BOND FUNDING: $70,000,000 FOR CON PAYBACK FY 2028 - 2042 (FY 2028 / YR 10 SALE)

CAMDEN CURRITUCK	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD)	R-5717 DIV	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18281	2181	T					C 5366	C 5367	C 5367					

DIV A 0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.

RIGHT-OF-WAY IN PROGRESS.

URBAN PROJECTS																		
CAMDEN PASQUOTANK	US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924												

UNDER CONSTRUCTION

INTERSTATE PROJECTS																		
CHOWAN	US 17 (FUTURE I-87)	I-6027 SW	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION.	9.3	8250		NHPIM								C 7080	C 1170		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CHOWAN GATES	NC 32	R-5938 DIV	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.	17.3	66838	10	T T T									R 4000 U 7928		C 54900
BRIDGE PROJECTS																		
CHOWAN	NC 32	B-5507 HF	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6307	6307												
			UNDER CONSTRUCTION															
RURAL PROJECTS																		
CURRITUCK	NEW ROUTE	R-2576 DIV	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	512158	44244	BOND R BOND R BGLT5 S(M) BOND R					R 8248 U 8706 CG 11152 C 10831 C 55849	R 8249 U 8707 CG 11152 C 10832 C 55849	CG 11152 C 10832 C 55849	CG 11152 C 10832 C 55850	CG 11152	CG 11152	CG 100368
			DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING CON $130M PAYBACK FY 2022-2036.															
BRIDGE PROJECTS																		
CURRITUCK	US 158	B-5937 SW	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.		30100	30100												
			UNDER CONSTRUCTION															
RURAL PROJECTS																		
DARE TYRRELL	US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615829	4242	T T T T T T T T T T											U 1395 AA R 1825 AA C 24800 AA U 1611 AB R 2025 AB C 72500 AB C 503100 B R 3175 B U 1156 B

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER.
AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.
B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD).

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

DARE	US 64	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	98934	8333	T T T T T T T T T											U 315 A R 1175 A C 14700 A U 1401 B R 1350 B C 23300 B U 1860 C R 300 C C 46200 C

A EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD).
B WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL.
C EAST OF DARE COUNTY LANDFILL TO US 264.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

DARE	US 158	R-3419 SW	US 64-NC 12 TO EASTERN END OF CURRITUCK SOUND BRIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	17.3	81860	1000	T T T									R 3000 U 2960		C 74900

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
DARE	US 158	R-4457	NC 12. IMPROVE INTERSECTION.		32248	188	NHP										R 3850	R 3850
							NHP										U 336	
		REG					NHP											C 24024
DARE	SR 1217 (COLLINGTON ROAD)	R-5014	DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	18624	2525	BG5200		C 161	C 7537	C 6526	C 1875						
		DIV																
			RIGHT-OF-WAY IN PROGRESS															
DARE	SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	1	5314	668	T	CB 668	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 306	CB 1224
		DIV																
			UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $3,561,232 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)															
BRIDGE PROJECTS																		
DARE TYRRELL	US 64	HB-0001	REPLACE BRIDGE NUMBER 7 OVER THE ALLIGATOR RIVER	3	134500		NHPB											C 134500
		SW																
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
DARE	NC 12	B-2500	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	513209	513209												
		TRN																

TRN AB PHASE II, SHORT-TERM IMPROVEMENTS AT PEA ISLAND. - COMPLETED
TRN B PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION

DARE	NC 12	B-5610	REPLACE BRIDGE 270008 OVER CANAL.		1764	100	NHPB			R 70								
							NHPB			U 190								
		REG					NHPB				C 1404							
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
CARTERET DARE HYDE	NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
		TRN																
			IN PROGRESS															
RURAL PROJECTS																		
GATES	US 158	R-5808	SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE. MODERNIZE ROADWAY.	4	14893	800	NHP			R 93								
		DIV					NHP				C 140	C 8557	C 5303					
RURAL PROJECTS																		
HERTFORD	US 13/NC 11	R-5311	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	81509	20809	T									R 5450 B	R 5450 B		
							T									U 1600 B			
							T											C 12050 B	C 36150 B

SW A WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC 11 ROAD). - UNDER CONSTRUCTION

REG B NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON.

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
HERTFORD	US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796 REG	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	15094	750	T				R 2574							
							T				U 1570							
							T						C 10200					
			INCLUDES B-5605															
HERTFORD	NC 461	R-5811 DIV	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	3910	310	T			C 36	C 3001	C 563						
			RIGHT-OF-WAY IN PROGRESS.															
BRIDGE PROJECTS																		
HERTFORD	SR 1311 (BOONE'S BRIDGE ROAD)	B-5603 DIV	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		1575	1575												
			UNDER CONSTRUCTION															
BRIDGE PROJECTS																		
HYDE	US 264	B-5942 REG	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.		1210	1210												
			UNDER CONSTRUCTION															
HYDE	SR 1143 (SLADESVILLE CREDLE ROAD)	BR-0237 HF	REPLACE BRIDGE 470036 OVER SMITH CREEK.		800	800												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.63 PROJECT.															
HYDE	SR 1143 (SLADESVILLE CREDLE ROAD)	BR-0234 HF	REPLACE BRIDGE 470035 OVER CREEK.		1000	1000												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.83 PROJECT.															
INTERSTATE PROJECTS																		
MARTIN	US 13/US 64 (FUTURE I-87)	I-6028 SW	EDGECOMBE COUNTY LINE TO US 13/17 AND US 64 INTERCHANGE. PAVEMENT REHABILITATION.	18.6	10249	10	NHPIM	C 2936	B	C 2937	B							
							NHPIM			C 3056	C	C 1310	C					
			SW B US 64 ALTERNATE TO NC 125.															
			SW C NC 125 TO US 13/17 AND US 64 INTERCHANGE.															
			"A" BREAK DELETED - WORK WAS COMPLETED WITH CONTRACT RESURFACING.															
RURAL PROJECTS																		
MARTIN	US 13/US 17	R-5879 REG	MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION.		2842	10	NHP						R 300					
							NHP						U 182					
							NHP								C 2350			
BEAUFORT MARTIN	US 17	R-2511 DIV	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	108037	16222	T	R 10625										
							T	U 2200										
							T			CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 19222
							T			C 12600	C 12600	C 12600						
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $32,000,000 FOR CON PAYBACK 2022 – 2036 (FY 2022 / YR 4 SALE)															

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
MARTIN	US 17	R-5810 DIV	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	7995	500	T				R 15							
							T				U 180							
							T						C 2433	C 2433	C 2434			
MARTIN	NC 125	R-3826 REG	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	17607	17607												
							UNDER CONSTRUCTION											
MARTIN	SR 1142 (PRISON CAMP ROAD)	R-4705 DIV	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	42299	6000	T			C 2673	C 15055	C 18571						
							RIGHT-OF-WAY IN PROGRESS.											
BRIDGE PROJECTS																		
MARTIN	SR 1142 (PRISON CAMP ROAD)	B-5503 DIV	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		2195	2195												
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
NORTHAMPTON	I-95	I-5839 SW	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	9.4	19321	19321												
							UNDER CONSTRUCTION											
NORTHAMPTON	I-95	I-5931 SW	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	7.5	9301	1	NHPIM										C 9300	
RURAL PROJECTS																		
NORTHAMPTON	US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	205976	17713	T	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 342 A	PE 1710 A
							T		PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 246 A	PE 1476 A
							T	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 223 A	RB 1115 A
							T	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 1022 A	CB 5110 A
							T		CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 3496 A	CB 20976 A
							T	C 10382 A	C 10382 A	C 10382 A	C 10382 A							
							T											R 5400 B
							T											C 61400 B
							DIV A	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $3,984,085 FOR PE, $2,602,458.05 FOR ROW, $11,917,318.84 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); $2,863,074 FOR PE, $40,748,597 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)										
							B	SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.										
NORTHAMPTON	NC 46	R-5739 DIV	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	39484	1185	T			R 500								
							T			U 5400	U 5400							
							T						C 5501	C 11086	C 8177	C 2235		
NORTHAMPTON	NC 305	R-5757 DIV	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	39685	1338	T				U 4122							
							T				R 1525							
							T					C 10900	C 10900	C 10900				

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
NORTHAMPTON	SR 1126 (BARROWS MILL ROAD)	BR-0222	REPLACE BRIDGE 650063 OVER OCCONEECHEE CREEK.		950	950												
		HF																
							UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.81 PROJECT.											
NORTHAMPTON	SR 1300 (BIG JOHNS STORE ROAD)	BR-0221	REPLACE BRIDGE 650049 OVER BRANCH OF JACKS SWAMP.		850	850												
		HF																
							UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.80 PROJECT.											
NORTHAMPTON	SR 1313 (HARGRAVES ROAD)	BR-0117	REPLACE BRIDGE NO. 650052 OVER GUMBERRY SWAMP ON SR 1313 (HARGRAVES ROAD).		1150	80	DP				C 525		C 525					
		DIV					HFB	R 20										
							HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
NORTHAMPTON	SR 1341 (DEBERRYS MILL ROAD)	BR-0220	REPLACE BRIDGE 650010 OVER CORDURY CREEK.		1100	1100												
		HF																
							UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 1.R.79 PROJECT.											
NORTHAMPTON	SR 1203 (JACKS SWAMP ROAD)	BR-0118	REPLACE BRIDGE NO. 650093 OVER JACKS SWAMP ON SR 1203 (JACKS SWAMP ROAD).		1146	40	DP				C 523		C 523					
		DIV					HFB	R 60										
							HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
NORTHAMPTON	SR 1505 (NORTHAMPTON COUNTY HIGH SCHOOL ROAD)	BR-0240	REPLACE BRIDGE 650015 OVER WILDCAT SWAMP.		1100		HFB				C 1100							
		HF																
							PROJECT REPRESENTS HFB 1.R.90 PROJECT.											
INTERSTATE PROJECTS																		
PASQUOTANK	US 17 (FUTURE I-87)	I-6029	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	11896	10	NHP	C 5625										
							NHPIM	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 275	CG 1375	
		SW					S(M)	C 2136										
							GARVEE BOND FUNDING $3,203,797 FOR CONSTRUCTION, PAYBACK FY 2020 - 2034.											
URBAN PROJECTS																		
PASQUOTANK	US 17 BUSINESS	U-5939	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	10605	500	T					R 2806						
							T					U 299						
		REG					T						C 2599	C 3593	C 808			
PASQUOTANK	US 17 (HUGHES BOULEVARD)	U-5940	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	21437	2000	T							R 1515	R 4546			
							T							U 476				
		REG					T									C 4300	C 4300	C 4300

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
PASQUOTANK	ELIZABETH CITY	U-5942	ELIZABETH CITY SIGNAL SYSTEM.	20	5599	540	BG5200		C 742	C 3759	C 496							
							HP		C 9	C 47	C 6							
		REG																
			UTILITY RELOCATION IN PROGRESS. HP FUNDS REPRESENT REPURPOSED EARMARK NC 088 IN THE AMOUNT OF $62,368															
BRIDGE PROJECTS																		
PASQUOTANK	PROVIDENCE ROAD	B-6053	REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.		1250		BGOFF		U 120									
							L		U 30									
							BGOFF		C 220									
							L		C 880									
		DIV																
			MUNICIPAL BRIDGE															
INTERSTATE PROJECTS																		
PERQUIMANS	US 17 (FUTURE I-87)	I-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS NORTH OF HERTFORD. PAVEMENT REHABILITATION.	5.76	5000		NHPIM						C 3250	C 1750				
		SW																
RURAL PROJECTS																		
PERQUIMANS	US 17	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.	6	200110	10	NHP								R 3000 A	R 3000 A		C 22500 A
							NHP								U 450 A	U 450 A		
							NHP										C 7500 A	
							NHP								R 1700 B	R 1700 B		
							NHP								U 500 B			
							NHP										C 4950 B	C 14850 B
							NHP											R 3500 C
							NHP											U 1000 C
							NHP											C 135000 C

DIV A SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. - FORMERLY IDENTIFIED AS R-4459

DIV B SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - FORMERLY IDENTIFIED AS R-4458

C SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY. - PROGRAMMED FOR PLANNING & ENVIRIONMENTAL STUDY ONLY.

PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5939	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	16730	10	T									R 1300		
							T									U 1320		
		DIV					T											C 14100
PERQUIMANS	SR 1336 (HARVEY POINT ROAD)	R-5806	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	4085	185	BGLT5			C 1950	C 1950							
		DIV																
PERQUIMANS	SR 1300 (NEW HOPE ROAD)	R-5716	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	2445	2445												
		DIV																
			UNDER CONSTRUCTION															
PERQUIMANS	SR 1329 (WOODVILLE ROAD)	R-5740	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	8534	893	T	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 69	PE 345
							T	RB 102	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 51	RB 204
		DIV					T		C 1052	C 3737	C 1052							
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $599,445.15 FOR ROW PAYBACK 2019 - 2033, $801,972 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)															

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HIGHWAY PROGRAM

DIVISION 1

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BRIDGE PROJECTS																		
PERQUIMANS	US 17 BUSINESS/ NC 37 (NORTH CHURCH STREET)	R-4467	FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37. REPLACE BRIDGE 710008.	0.4	72174	12519	T		PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 161	PE 966
							T	CB 476	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 238	CB 952
							T		CB 3578	CB 3578	CB 3578	CB 3578	CB 3578	CB 3578	CB 3578	CB 3578	CB 3578	CB 21468
		REG																
			UNDER CONSTRUCTION. DESIGN BUILD PROJECT. BUILD NC BOND FUNDING: $2,778,143 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); $1,880,164 FOR PE, $41,706,458 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)													
PERQUIMANS	SR 1338 (WYNNE FORK ROAD)	B-5606	REPLACE BRIDGE 710011 OVER RACOON CREEK.		3167	1622	T		CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 103	CB 618
							T											
		DIV																
			UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $1,200,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).													
RURAL PROJECTS																		
TYRRELL	US 64	R-5940	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10	NHP									R 2400		
							NHP									U 300		
							NHP										C 16200	
		DIV																
RURAL PROJECTS																		
WASHINGTON	SR 1106 (MORATTOCK ROAD)	R-5937	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	13610	10	T									R 400		
							T									U 900		
							T										C 12300	
		DIV																
WASHINGTON	SR 1126 (ROPER NEWLAND ROAD)	R-5936	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10710	10	T							R 200				
							T							U 200				
							T									C 3434	C 3433	C 3433
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																		
BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T T	C 3250 A C 2100 B										
		DIV																

DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

PUBLIC TRANSPORTATION PROJECTS																												
BERTIE HALIFAX HERTFORD NORTHAMPTON	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	5311 L S	AD 394 AD 74 AD 25		AD 394 AD 74 AD 25		AD 394 AD 74 AD 25		AD 394 AD 74 AD 25														
		PT																										

FUNDS AUTHORIZED IN PROGRESS

BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311 L	O 1156 O 1156		O 1156 O 1156		O 1156 O 1156		O 1156 O 1156														
		PT																										

FUNDS AUTHORIZED IN PROGRESS

UNFUNDED FUTURE YEARS

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	RC-2001	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 1.															
		DIV																
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	RX-2001	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1.															
		DIV																
								PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Y-5801	TRAFFIC SEPERATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 1.															
		DIV																
								INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	Z-5801 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 1.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BERTIE HERTFORD NORTHAMPTON	NCVA RR	P-5600 TRN	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200												
			TRN A TRACK IMPROVEMENTS. - UNDER CONSTRUCTION TRN B STRUCTURES REHABILITATION. - UNDER CONSTRUCTION															
			DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS															
PUBLIC TRANSPORTATION PROJECTS																		
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104 PT	ADMINISTRATION		5866	4210	5311 L S	AD 331 AD 62 AD 21	AD 331 AD 62 AD 21	AD 331 AD 62 AD 21	AD 331 AD 62 AD 21							
			FUNDS AUTHORIZED IN PROGRESS															
BICYCLE AND PEDESTRIAN PROJECTS																		
DARE	US 158	EB-5848 DIV	CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1280		L TALT5					C 256 C 1024						
FERRY PROJECTS																		
DARE HYDE	NC 12	F-5700 DIV	CONSTRUCT RIVER CLASS FERRY.		13313	13313												
			UNDER CONSTRUCTION															
DARE HYDE	NC 12	F-5702 DIV	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		6700	6700												
			DIV A HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B. DIV B OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION DIV C CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION DIV E HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.															
			OTHER FUNDS ARE FROM STATE APPROPRIATION7355															
DARE HYDE	HATTERAS - SOUTH DOCK	F-5706 REG	CONSTRUCT PASSENGER FERRY.		6500		T					C 2166	C 2167	C 2167				

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
DARE	DARE COUNTY	TK-6124	ADMINISTRATION		1788	1276	5311	AD 103	AD 103	AD 103	AD 103							
							L	AD 19	AD 19	AD 19	AD 19							
		PT					S	AD 6	AD 6	AD 6	AD 6							
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
GATES	GATES COUNTY	TK-6129	ADMINISTRATION		1904	1360	5311	O 136	O 136	O 136	O 136							
		PT					5311											
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5878	CONSTRUCT ACCESS ROAD TO T-HANGARS.		311		T								C 311			
		DIV																
HERTFORD	TRI-COUNTY AIRPORT (ASJ)	AV-5778	RUNWAY EXTENSION.		679		T										C 679	
		DIV																
AVIATION PROJECTS																		
HYDE	HYDE COUNTY AIRPORT (7W6)	AV-5812	EXTEND RUNWAY TO 5000 FEET.		1022	200	T			C 822								
		DIV																
FERRY PROJECTS																		
CARTERET HYDE	NC 12	F-5704	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T											
		DIV												C 18000				
HYDE	NC 45	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
		TRN					UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
HYDE	HYDE COUNTY NON-PROFIT	TK-6135	ADMINISTRATION		1424	1024	5311	AD 80	AD 80	AD 80	AD 80							
							L	AD 15	AD 15	AD 15	AD 15							
		PT					S	AD 5	AD 5	AD 5	AD 5							
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
MARTIN	MARTIN COUNTY AIRPORT (MCZ)	AV-5788	CONSTRUCT TAXILANES AND APRON.		734		T				C 734							
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
MARTIN	EAST MAIN STREET	EB-5979	BOULEVARD STREET TO RIVER ROAD IN WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.	0.3	100		TA5200				PE 8							
							L				PE 2							
							TA5200								C 72			
		DIV					L								C 18			

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
MARTIN	MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	1805	5311	AD 145	AD 145	AD 145	AD 145							
							L	AD 27	AD 27	AD 27	AD 27							
		PT					S	AD 9	AD 9	AD 9	AD 9							
							FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																		
HALIFAX NORTHAMPTON	CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T								R 5000			
		SW					T											C 62000
PUBLIC TRANSPORTATION PROJECTS																		
TYRRELL	TYRELL COUNTY	TK-6168	ADMINISTRATION		308	220	5311	O 22	O 22	O 22	O 22							
							5311											
							L											
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
WASHINGTON	WASHINGTON COUNTY	TK-6171	ADMINISTRATION		1241	885	5311	O 72	O 72	O 72	O 72							
							5311											
							L	O 13	O 13	O 13	O 13							
		PT					S	O 4	O 4	O 4	O 4							
							FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
BEAUFORT MARTIN	US 17	R-2511	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	108037	16222	T	R 10625									R 454	
							T	U 2200									U 200	
							T			CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 2746	CB 19222
		DIV					T			C 12600	C 12600	C 12600					C 1400	
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $32,000,000 FOR CON PAYBACK 2022 – 2036 (FY 2022 / YR 4 SALE)															
BEAUFORT	NC 32	R-5897	BRICK KILN ROAD. IMPROVE INTERSECTION.	0.5	2064	10												
		REG																
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5327	2827	TA	C 400										
							S	C 100										
							TA		C 800									
							S		C 200									
							TA			C 800								
		DIV					S			C 200								
			IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
URBAN PROJECTS																		
BEAUFORT	SR 1306 (15TH STREET)	U-5860	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI-LANES.	1.8	16408	914	T										R 2942	R 2943
		DIV					T											C 9609
BRIDGE PROJECTS																		
BEAUFORT	SR 1136 (GRAY ROAD)	BR-0223	REPLACE BRIDGE 060069 OVER BRANCH OF CONCOWINITY CREEK.	900	900													
		HF																
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.87 PROJECT.															
BEAUFORT	SR 1611 (JONES BRIDGE ROAD)	BR-0229	REPLACE BRIDGE 060159 OVER PUNGO CREEK.	750	750													
		HF																
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.86 PROJECT.															
BEAUFORT	SR 1971 (DURHAM CREEK ROAD)	BR-0239	REPLACE BRIDGE 060014 OVER BRANCH OF DURHAM CREEK.	1500			HFB		C 1500									
		HF																
			PROJECT REPRESENTS HFB 2.R.95 PROJECT.															
BEAUFORT	SR 1112 (MOUTH OF THE CREEK ROAD)	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.	10327	100		BGOFF			R 319								
							BGOFF			U 108								
		DIV					NHPB			C 783	C 5988	C 3029						

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
BEAUFORT	SR 1127 (POSSUM TRACK ROAD)	BR-0110	REPLACE BRIDGE NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127 (POSSUM TRACK ROAD).		1340	100	DP		C 600	C 600								
		DIV					HFB	R 40										
			RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.															
BEAUFORT	SR 1742 (POST ROAD)	BR-0228	REPLACE BRIDGE 060135 OVER ROWLAND CREEK.		900	900												
		HF																
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.88 PROJECT.															
BEAUFORT	SR 1422 (MARKET STREET EXTENSION)	BR-0225	REPLACE BRIDGE 060006 OVER BIG SWAMP.		950	950												
		HF																
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 2.R.89 PROJECT.															
BEAUFORT	SR 1932 (MARYS CHAPEL CHURCH ROAD)	B-4433	REPLACE BRIDGE 060040 OVER DURHAM CREEK TRIBUTARY.		625	625												
		DIV																
			UNDER CONSTRUCTION															
MITIGATION PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
			IN PROGRESS															

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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HIGHWAY SAFETY PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	HS-2002	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		1741		HSIP		C 50 A									
							HSIP		C 640 B									
							HSIP			U 20 C								
							HSIP			C 250 C								
							HSIP			R 15 D								
							HSIP			C 577 D								
							HSIP			R 15 F								
							HSIP			C 58 F								
							HSIP			C 25 G								
							HSIP				C 9 H							
							HSIP					R 5 I						
							HSIP						C 77 I					
		DIV																

DIV A INSTALL CROSSWALK, WHEELCHAIR RAMPS, SIDEWALK, AND FENCING ALONG SR 1703 (14TH STREET) FROM HASKETT WAY AND BERKLEY ROAD. REMOVE TWO EXISTING OBSOLETE CROSSWALKS.

REG B NC 24 BEWTEEN SR 1259 (TAYLOR NOTION ROAD) AND US 70. INSTALL PAVEMENT MARKINGS AND RUMBLE STRIPES ON TWO-WAY LEFT TURN LANE.

REG C INSTALL RESTRICTED CROSSING INTERSECTIONS AT US 70 AND SR 1324 (KENNEDY HOME ROAD) / SR 1519 (EASON ROAD) AND AT ADJACENT CROSSOVER TO THE WEST.

REG D CONSTRUCT A SUPERSTREET AT INTERSECTION OF US 264 AND SR 1410 (VOA ROAD).

DIV F SR 1001 / SR 1256 (MAIN STREET) AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION.

DIV G NC 58 (SALTER PATH ROAD) AT THE OCEAN CLUB ENTRANCE JUST WEST OF TRADEWINDS DRIVE. INSTALL CROSSWALK WITH RAPID FLASHING BEACONS.

DIV H NC 58 (WEST FORT MACON ROAD) AT ATLANTIC STATION SHOPPING CENTER / ATLANTIC BEACH TOWN PARK. INSTALL PEDESTRIAN HEADS FOR EXISTING SIGNAL AND WHEEL CHAIR RAMP REVISIONS.

DIV I NC 58 JUST WEST OF CEDAR LANE. INSTALL CROSSWALKS, CONCRETE MONOLITHIC PEDESTRIAN REFUGE ISLAND, SIDEWALKS, AND RECTANGULAR RAPID-FLASHING BEACONS.

BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
		REG																

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5802	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		963		HSIP		C 38 A									
							HSIP		C 30 B									
							HSIP		C 30 C									
							HSIP		C 865 E									

DIV A SR 1493 (LIVE OAK STREET) AT CAMPEN ROAD. REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN CROSSING WITH SIGNAL HEADS, AND UPGRADE SIDEWALK.

REG B NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.

REG C NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK.

SW E US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		17931	17780	HSIP HSIP HSIP HSIP	C 15 DIV R 101 RE C 15 RE C 20 SW										
							DIV	DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG	REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW	SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							IN PROGRESS											
RURAL PROJECTS																		
CARTERET	US 70/NC 12	R-4746	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). UPGRADE ROADWAY.	8.9	19410	10	T T T									R 1050 U 300	R 1050 C 17000
		DIV																
CARTERET	US 70 (CEDAR STREET)	R-5962	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDABOUT.	0	5381	10	T T T									R 3301 U 370	 C 1700
		DIV																
CARTERET	US 70 (LIVE OAK STREET)	R-5946	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	7810	10	NHP NHP NHP									R 4900 U 700	 C 2200
		DIV																
CARTERET	NC 24	R-5858	NC 58. INTERSECTION IMPROVEMENTS.	1	6277	700	T T T		U 205 R 72							C 2650	C 2650	
		SW																
CARTERET	NC 58 (EMERALD DRIVE)	R-5886	SR 1000 (COAST GUARD ROAD). INSTALL ROUNDABOUT.		3326	10	T T T									R 200 U 1516	 C 1600
		REG																
CARTERET	NC 58 (WEST FORT MACON)	R-5816	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.		1325	100	T T	R 400			C 645	C 180						
		REG																
CARTERET	SR 1175 (BRIDGES STREET)	R-5941	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	10510	10	T T T									R 7400 U 1100	 C 2000
		DIV																
CARTERET	NC 58 (EMERALD DRIVE)	R-5884	LOON STREET. INSTALL ROUNDABOUT.		2865	10	T T T									R 200 U 1455	 C 1200
		REG																
CARTERET	NC 58 (EMERALD DRIVE)	R-5944	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	2960	10	T T T									R 200 U 100	 C 2650
		DIV																

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CARTERET	US 70 (LIVE OAK STREET)	R-5945	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	56010	10	NHP										R 10600	R 21200
							NHP										U 600	
		DIV					NHP											C 23600
CARTERET	SR 1176 (BRIDGES STREET EXTENSION)	R-5727	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	46470	2250	T								R 5491	R 5491		
							T								U 1318			
		DIV					T											C 31920
URBAN PROJECTS																		
CARTERET	US 70 (ARENDELL STREET)	U-5876	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102	1300	T						R 6764	R 6764				
							T						U 1667					
		SW					T								C 6980	C 44209	C 44209	C 44209
CARTERET	US 70 (LIVE OAK STREET)	U-6058	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.		4902	300	T				R 859							
							T				U 193							
							L						C 16					
		REG					T						C 3534					

LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT.

BRIDGE PROJECTS

CARTERET — US 70 — B-4722 — REG — REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR. — 17337 — 17337

A REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE

REG B REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION

CARTERET — NC 58 — B-5939 — REG — REHABILITATE BRIDGE 150006 OVER BOGUE SOUND. — 4560 — 4560

UNDER CONSTRUCTION

CARTERET	SR 1182 (ATLANTIC BEACH CAUSEWAY)	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.	11787	5592	T	CB	826	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	413	CB	1652
		DIV																												

UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $4,817,543 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)

CARTERET	SR 1335 (ISLAND ROAD)	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.	81523	7788	T						CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	1416	CB	9912
						T						C		C	5958	C	19319	C	14489	C	11729										
		DIV				DP						C	1000																	

RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $16,500,000 FOR CON PAYBACK 2022 – 2036 (FY 2022 / YR 4 SALE). DP FUNDS REPRESENT FEDERAL AID DEMONSTRATION FUNDS.

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

CARTERET
DARE
HYDE — NC 12/US 70 — S-5502 — TRN — OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS. — 212 — 212

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
CRAVEN JONES	US 70 (FUTURE I-42)	I-6002 SW	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
CRAVEN JONES	US 17 (NEW BERN BYPASS)	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143	NHP T T	CG 3713 A										R 15800 B C 146000 B
							TRN	A US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE B US 70 TO US 17 NORTH OF NEW BERN.										
							SECTION A COMPLETE, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020											
CRAVEN	US 17	R-3403 REG	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	88997	28147	T T T T T							RB 257 B R 3800 B U 900 B	RB 257 B	RB 257 B CB 1373 B C 10567 B	RB 257 B CB 1373 B C 10567 B	RB 2827 B CB 17849 B C 10566 B
							REG	AA MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE AB NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE B SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43. - BUILD NC BOND FUNDING: $3,000,000 FOR ROW PAYBACK 2026 – 2040 (FY 2026/ YR 8 SALE); $16,000,000 FOR CON PAYBACK FY 2028 – 2042 (FY 2028 / YR 10 SALE). TO BE LET WITH R-2513A.										
CRAVEN	US 17	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	112064	1914	T T T T T T T T T T T T T T T							RB 172 A R 1300 A U 300 A	RB 172 A R 1300 A U 300 A	RB 172 A CB 858 A C 4700 A	RB 172 A CB 858 A	RB 1892 A CB 11154 A R 5800 B U 800 B C 16300 B R 2300 C U 600 C C 11300 C R 4600 D U 600 D C 21000 D R 4600 E U 600 E C 18300 E
							DIV	A NORTH OF NC 43 TO SR 1438 (SPRUILL TOWN ROAD). - TO BE LET WITH R-3403B. BUILD NC BOND FUNDING $2M FOR ROW PAYBACK FY 2026 – 2040 (FY 2026/ YR 8 SALE). $10M FOR CON PAYBACK 2028 – 2042 (FY 2028 / YR 10 SALE). B SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD). C SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD). D SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY. E SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD).										

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
RURAL PROJECTS						
CRAVEN	US 70 (HAVELOCK BYPASS)	R-1015	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	444232	216113

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
NHP	RG 326 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 163 DIV	RG 652 DIV
S(M)	R 158 DIV										
NHP	U 190 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 95 DIV	U 380 DIV
S(M)	U 92 DIV										
NHP	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 4290 DIV	CG 17160 DIV
S(M)	C 9460 DIV	C 9460 DIV	C 9460 DIV								
NHP	C 8577 DIV	C 8577 DIV	C 8577 DIV								
NHP	RG 326 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 163 RE	RG 652 RE
S(M)	R 158 RE										
NHP	U 190 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 95 RE	U 380 RE
S(M)	U 92 RE										
NHP	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 4290 RE	CG 17160 RE
S(M)	C 9958 RE	C 9958 RE									
NHP	C 8577 RE	C 8577 RE	C 8578 RE								

DIV DIV NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

REG REG NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

GARVEE BOND FUNDING: $3.8 M; PAYBACK FY 2019 - 2033 FOR ROW, $2.2 M; PAYBACK FY 2019 - 2033 FOR UTILITIES, AND $100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION,

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
CRAVEN	US 70	R-5516 TRN	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT		37680	37680

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
CRAVEN	US 70	R-5777	SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY.	8.6	485643	2260

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
T	R 23719 A	R 23719 A									
T	U 300 A										
T	C 4676 A	C 14027 A	C 14028 A	C 14028 A							
T	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 7 B	PE 35 B
T	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 5 B
T	R 23716 B	R 23716 B									
T	U 300 B										
T	C 4676 B	C 14027 B	C 14028 B	C 14028 B							
T				R 14565 C	R 14565 C						
T				U 6672 C	U 6673 C						
T				C 41867 C	C 48147 C	C 44691 C	C 40335 C	C 50760 C			
T		C 3650 D	C 10950 D								
O		C 11400 D									

SW A TABERNA WAY. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777B AND U-5713.

REG B WEST THURMAN ROAD/EAST THURMAN ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND U-5713. BUILD NC BOND FUNDING: $84,124 FOR PE, $6,534.01 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)

SW C EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS.

SW D INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY. - LETTING TO BE COMBINED WITH I-5986C, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
CRAVEN	NC 43 CONNECTOR	R-4463	NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	85494	61329

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
T	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 115 A	PE 575 A
T	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 16 A	RB 80 A
T						C 7400 A	C 7400 A	C 7400 A			

REG A US 17 BUSINESS TO SOUTH OF US17/US 70. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $1,335,267 FOR PE, $191,706.08 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)

AA SOUTH OF US17/US 70 TO US 70. - COMPLETE

B US 70 TO NC 43/NC 55. - COMPLETE - ECONOMIC DEVELOPMENT PROJECT

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
URBAN PROJECTS						
CRAVEN	US 70	U-6102 SW	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	21410	110

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
T								R 3400			
T								U 500			
T											C 17400

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HIGHWAY PROGRAM

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URBAN PROJECTS																		
CRAVEN	US 70	U-5713	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	237854	1700	T	R 47438	R 47438									
							T	U 1000										
							T	C 14028	C 31562	C 31562	C 63126							
		SW																
			DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.															
CRAVEN	SR 1763 (MILLER BOULEVARD)	U-3431	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	41691	1450	T								R 6833	R 6832		
							T								U 1016			
		DIV					T										C 8520	C 17040
CRAVEN	US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD)	U-6198	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO SUPERSTREET.	1.6	39010	10	T										R 5000	R 10000
							T										U 2000	
		DIV					T										C 22000	C 22000
CRAVEN	NC 55 (NEUSE BOULEVARD)	U-5993	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200	750	T										C 1225	C 1225
		REG																
			RIGHT-OF-WAY IN PROGRESS															
CRAVEN	NC 55 (FIRST STREET/ COUNTRY CLUB ROAD)	U-5992	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475	1485	T	C 990										
		DIV																
			LOCAL FUNDING IS PROVIDED BY CITY OF NEW BERN. UNDER CONSTRUCTION.															
BRIDGE PROJECTS																		
CRAVEN	SR 1470 (MAPLE CYPRESS ROAD).	B-4484	BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER.		15927		T		C 7963	C 7964								
		DIV																
			RIGHT OF WAY IN PROGRESS.															
INTERSTATE PROJECTS																		
GREENE	US 264 (FUTURE I-587)	I-6032	PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	4.2	11995	7165	NHPIM	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 1380
		SW																
			TO BE LET WITH I-6035. GARVEE BOND FUNDING $4,020,000; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.															
RURAL PROJECTS																		
GREENE	US 13/US 258	R-5942	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	76310	10	T										R 5900	R 5900
							T										U 2300	
		DIV					T										C 62200	C 62200
GREENE	US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1910	10	T									R 300		
							T									U 100		
		DIV					T										C 1500	C 1500

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RURAL PROJECTS																		
GREENE WAYNE	US 13	R-5853 DIV	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	11210	10	T T T								R 2050 U 1000	R 2050	C 3050	C 3050
GREENE	US 13 BYPASS	R-5812 DIV	NC 58 (KINGOLD BOULEVARD) TO NC 91. WIDEN TO THREE LANES WITH CENTER TURN LANE.	1.2	10455		T T T T T L	PE 82 CB 297 CB 640 CB 20	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 82 PE 4 CB 297 CB 270	PE 410 PE 24 CB 1485 CB 1620
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $953,999 FOR PE, $3,463,495.25 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); $47,286 FOR PE, $3,150,897 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).															
GREENE LENOIR	US 258	R-5814 DIV	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	49400	2000	T T T										R 7950 U 2000	R 7950 C 29500
GREENE	NC 58 (KINGOLD BOULEVARD)	R-5898 REG	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	7910	10	T T T								R 200 U 200			C 7500
RURAL PROJECTS																		
JONES ONSLOW	US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049												
								A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE									
							TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION									
							TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION									
							TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION									
JONES LENOIR	US 70 (FUTURE I-42)	R-2553	EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION.	18.7	458082	7924	T T T T T T T T T T T T T T T								R 45842 A U 1447 A C 44000 A R 3298 B U 1550 B C 47000 B R 18382 C U 1809 C R 18383 C U 1808 C R 18383 C	C 110000 C R 14731 D U 1964 D C 60000 D R 6805 E U 1756 E C 53000 E
								A	EXISTING FREEWAY NEAR LAGRANGE TO SR 1522 (ALBERT SUGGS ROAD).									
							REG	B	SR 1522 (ALBERT SUGGS ROAD) TO NC 148 (HARVEY PARKWAY).									
							SW	C	KINSTON BYPASS, NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58.									
								D	EAST OF NC 58 TO EAST OF SR 1002 (WYSE FORK ROAD).									
								E	EAST OF SR 1002 (WYSE FORK ROAD) TO EXISTING FREEWAY NEAR DOVER.									

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
JONES	SR 1142 (WEYERHAEUSER ROAD)	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468												
		DIV																
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
LENOIR	US 70 (FUTURE I-42)	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10	NHPIM						C 2000					
		SW																
RURAL PROJECTS																		
LENOIR	US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE		50703	750	T						R 7465	R 7465				
							T						U 2191					
		REG					T								C 8208	C 8208		C 16416
LENOIR	NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	120299	45690	T	CB 6170	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 3085	CB 12340
		REG					T	C 28334										
							UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $35,950,590 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE)											
URBAN PROJECTS																		
LENOIR	SR 1569 (CAREY ROAD EXTENSION)	U-3618	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784	1258	T							R 1714				
							T							U 112				
		DIV					T									C 5425	C 5425	C 10850
BRIDGE PROJECTS																		
LENOIR	SR 1389 (HARDY BRIDGE ROAD)	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW.		9831	161	BGOFF	R 500										
							BGOFF		C 3056	C 3057	C 3057							
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
BRIDGE PROJECTS																		
PAMLICO	NC 55	B-4593	BRIDGE 38 OVER THE TRENT CREEK ON NC 55.		4200		NHPB			C 4200								
		REG																
PAMLICO	SR 1302 (JANIERO ROAD)	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200	BGOFF			R 600								
							BGOFF			C 3000	C 3000							
		DIV																
INTERSTATE PROJECTS																		
PITT	US 264/US 258 (FUTURE I-587)	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 4120
		SW																
			TO BE LET WITH I-6032. GARVEE BOND FUNDING $12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.															

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HIGHWAY PROGRAM

DIVISION 2

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — *STATE TRANSPORTATION IMPROVEMENT PROGRAM* FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
RURAL PROJECTS																		
PITT	NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS)	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492	T											
		TRN																
							UNDER CONSTRUCTION											
URBAN PROJECTS																		
PITT	US 13 (MEMORIAL DRIVE)	U-5730	NC 43 (5TH STREET). UPGRADE INTERSECTION.		1025	200	T						C 825					
		REG																
							RIGHT-OF-WAY IN PROGRESS											
PITT	NC 33	U-6215	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	103110	10	T										R 7525	R 22575
							T										U 1450	U 1450
		DIV					T										C 70100	
PITT	NC 43 (CHARLES BOULEVARD)	U-6147	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2	18710	10	T										R 1475	R 4425
							T										U 800	
		REG					T										C 12000	
PITT	NC 43	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	31100	900	T								R 1250	R 3750		
							T								U 600			
		DIV					T										C 8200	C 16400
PITT	SR 1126 (BOYD STREET)	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020												
		DIV																
							UNDER CONSTRUCTION											
PITT	SR 1711 (WORTHINGTON ROAD)	U-6197	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	3010	10	T									R 900		
							T									U 500		
		DIV					T										C 1600	
PITT	SR 1704 (FOURTEENTH STREET)	U-5917	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	26262	5897	T	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 116	PE 580
							T	RB 68	RB 68	RB 68	RB 68	RB 68	RB 68	RB 68	RB 68	RB 68	RB 68	RB 272
							T							U 2772				
		DIV					T									C 149	C 6862	C 7890
							RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5785. BUILD NC BOND FUNDING: $793,508.60 FOR ROW PAYBACK 2019 - 2033, $1,349,849 FOR PE PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE).											
PITT	NC 33 (10TH STREET)	U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T										R 3500	R 11600
							T										U 1000	
		REG					T										C 9600	
PITT	SR 1203 (ALLEN ROAD)	U-5875	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	33933	5063	T						CB 858	CB 858	CB 858	CB 858	CB 858	CB 8580
							T						C 5334	C 5333	C 5333			
		DIV					T											
							RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $10M FOR CON PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
PITT	SR 1598 (DICKINSON AVENUE)	U-5606	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	15255	3554	BG5200			C 2640	C 5968	C 3093						
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
PITT	SR 1702 (EVANS STREET)	U-6196	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	21646	10	T									R 4750	R 4750
							T									U 1636		
		DIV					T										C 10500	
PITT	SR 1708 (FIRETOWER ROAD)	U-5870	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	43123	12950	T						R 6308	R 6309				
		DIV					T								C 5852	C 5852	C 5852	
PITT	SR 1708 (FIRETOWER ROAD)	U-5785	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	40179	18000	T						R 8809	R 8810				
		DIV					T								C 1520	C 1520	C 1520	
							TO BE LET WITH U-5917.											
PITT	SR 1467 (STANTONSBURG ROAD)	U-6195	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30148	10	T									R 5500	R 5500
							T									U 1138		
		DIV					T										C 18000	
PITT	SR 1571 (WEST 5TH STREET)	U-6240	REHABILITATION AND REALIGNMENT OF SR 1571 (WEST 5TH STREET) FROM CADILLAC STREET TO READE CIRCLE IN GREENVILLE.	1.4	15151		DP	PE 427	PE 427									
							L	PE 256	PE 256									
							DP		C 2516	C 2392	C 2452	C 628	C 628					
		DIV					L		C 1509	C 1435	C 1471	C 377	C 377					
							'DP' FUNDS REPRESENT BUILD GRANT FUNDS.											
PITT	GREENVILLE	U-5952	GREENVILLE SIGNAL SYSTEM.	25	10182	1610	BG5200						U 100					
							BG5200								C 2824	C 2824	C 2824	
		REG																
PITT	SR 1700 (EVANS STREET/ OLD TAR ROAD)	U-2817	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	139387	60010	BG5200	R 22800										
							BG5200	U 3972										
							T						CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 12870
		DIV					T						C 11100	C 11100	C 11100			
							RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $15M FOR CON PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)										
BRIDGE PROJECTS																		
PITT	US 13	B-4786	BRIDGE 38 OVER THE TAR RIVER ON US 13 IN GREENVILLE.		8200		NHPB			C 4100	C 4100							
		REG																
PITT	NC 33	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267												
		REG					BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION											
PITT	NC 222	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		12669	1120	T	R 950										
							T				C 2117	C 6026	C 2456					
		REG					RIGHT-OF-WAY IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
PITT	SR 1418 (STATON HOUSE ROAD)	BR-0238	REPLACE BRIDGE 730171 OVER JOHNSON MILL RUN CREEK.		1000		HFB		C 1000									
		HF																
			PROJECT REPRESENTS HFB 2.R.92 PROJECT.															
PITT	SR 1514 (STANTON MILL ROAD)	BR-0119	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).		1175	100	DP		C 537	C 538								
		DIV																
			RIGHT-OF-WAY IN PROGRESS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.															
PITT	SR 1551	BR-0120	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1552.		850	40	DP		C 375	C 375								
		DIV					HFB	R 60										
			RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.															
PITT	SR 1715 (JACK JONES ROAD)	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF			R 90								
		DIV					BGOFF				C 900							
PITT	SR 1923 (GARDENVILLE ROAD)	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	BGOFF			R 260								
		DIV					BGOFF			C 2598								
PITT	SR 1777 (BLACK JACK / GRIMESLAND ROAD)	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.		1100		HFB		C 1100									
		HF																

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
BEAUFORT	WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND TAXIWAY.	0	5583	300	T									R 1635		
							T										C 1824	C 1824
		DIV																
FERRY PROJECTS																		
BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
							T	C 2100 B										
		DIV																

DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION
DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
BEAUFORT	BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TK-6110	ADMINISTRATION		1969	1405	5311	AD 113	AD 113	AD 113	AD 113							
							L	AD 21	AD 21	AD 21	AD 21							
							S	AD 7	AD 7	AD 7	AD 7							
		PT																
								FUNDS AUTHORIZED IN PROGRESS										
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311	O 1156	O 1156	O 1156	O 1156							
							L	O 1156	O 1156	O 1156	O 1156							
		PT																
								FUNDS AUTHORIZED IN PROGRESS										

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NON-HIGHWAY PROGRAM

DIVISION 2

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	RC-2002 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	RX-2002 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.															
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BEAUFORT CARTERET CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT	VARIOUS	Y-5802 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	Z-5802 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 2.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
AVIATION PROJECTS																		
CARTERET	MICHAEL J. SMITH FIELD (MRH)	AV-5746 DIV	FULL PARALLEL TAXIWAY 8-26.	2621	2286		T			C 335								
			UNDER CONSTRUCTION															
FERRY PROJECTS																		
CARTERET HYDE	NC 12	F-5704 DIV	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY	18000			T					C 18000						

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FERRY PROJECTS																		
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980												
		TRN																
							UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
CARTERET	CARTERET COUNTY	TA-6717	PURCHASE EXPANSION VEHICLE.		70		5311	C 56										
							L	C 7										
							T	C 7										
		DIV																
CARTERET	CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1598	5311	O 75	O 75	O 75	O 75							
							5311											
							L											
							S											
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CARTERET	CARTERET COUNTY	TA-6718	PURCHASE EXPANSION VEHICLE.		70		5311	C 56										
							L	C 7										
							T	C 7										
		DIV																
PASSENGER RAIL PROJECTS																		
CARTERET	NS/NCRR EC LINE	P-5742	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0	16300	1300	T								R 2000			
							O											C 650
							T											C 12350
		SW																
							OTHER FUNDS PROVIDED BY NS.											
AVIATION PROJECTS																		
CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5891	RUNWAY EXTENSION.		300		T									C 300		
		REG																
CRAVEN	COASTAL CAROLINA REGIONAL AIRPORT (EWN)	AV-5808	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300	300												
							UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TC-5100	MOBILITY MANAGEMENT.		210	120	5307	CP 24			CP 24		CP 24					
							L	CP 6			CP 6		CP 6					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5257	ADA/PARATRANSIT.		631	357	5307	CP 79	CP 79		CP 8		CP 30					
							L	CP 20	CP 20		CP 30		CP 8					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TK-6122	ADMINISTRATION		4726	3370	5311	O 339	O 339	O 339	O 339							
							5311											
							L											
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5204	OPERATING ASSISTANCE		2242	1762	5307	O 240										
							L	O 240										
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5024	OPERATING ASSISTANCE.		3060	960	5307	O 250	O 250	O 275	O 275							
							L	O 250	O 250	O 275	O 275							
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122	SHORT RANGE PLANNING		70	40	5307	PL 8	PL 8	PL 8								
							L	PL 2	PL 2	PL 2								
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TA-5165	REPLACE 5311 RURAL VEHICLES WITH 5307 VEHICLES FOR USE IN THE URBAN AREA		1220	910	5307	CP 136		CP 64	CP 64							
							L	CP 24		CP 11	CP 11							
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5256	PREVENTIVE MAINTENANCE.		352	182	5307	CP 40	CP 40	CP 28	CP 28							
							L	CP 10	CP 10	CP 7	CP 7							
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-6102	OPERATING ASSISTANCE		1210	866	5311	O 43	O 43	O 43	O 43							
							L	O 43	O 43	O 43	O 43							
		PT					FUNDS AUTHORIZED IN PROGRESS											
CRAVEN	CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		84	48	5307	CP 10	CP 10	CP 10								
							L	CP 2	CP 2	CP 2								
		PT					FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
GREENE	GREENE COUNTY	TK-6131	ADMINISTRATION		1607	1147	5311	AD 92	AD 92	AD 92	AD 92							
							L	AD 17	AD 17	AD 17	AD 17							
							S	AD 6	AD 6	AD 6	AD 6							
		PT					FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
JONES ONSLOW PAMLICO	ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	2150	5311	AD 127	AD 127	AD 127	AD 127							
							L	AD 32	AD 32	AD 32	AD 32							
							S	AD 58	AD 58	AD 58	AD 58							
		PT																
								FUNDS AUTHORIZED IN PROGRESS										
PUBLIC TRANSPORTATION PROJECTS																		
LENOIR	LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2659	5311	AD 210	AD 210	AD 210	AD 210							
							L	AD 39	AD 39	AD 39	AD 39							
							S	AD 13	AD 13	AD 13	AD 13							
		PT																
								FUNDS AUTHORIZED IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																		
PITT	NC 11 (MEMORIAL DRIVE)	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167		L							PE 17				
							TA5200							PE 66				
							L									R 8		
							TA5200									R 32		
							L										C 409	
							TA5200										C 818	C 817
		DIV																
PITT	US 264-A (GREENVILLE BOULEVARD)	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871		L						PE 7					
							TA5200						PE 27					
							L							R 10				
							TA5200							R 40				
							L									C 157		
							TA5200									C 630		
		DIV																
PITT	GREENVILLE	EB-5539 TRN	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984	2984												
								UNDER CONSTRUCTION										
PITT	GREENVILLE	EB-6042	SOUTH TAR RIVER GREENWAY. CONSTRUCT MULTI-USE TRAIL FROM THE TOWN COMMON TO THE VETERANS ADMINISTRATION CLINIC ALONG MOYE BOULEVARD IN GREENVILLE.	1	3750		DP		C 1172	C 1172								
		DIV					L		C 703	C 703								
								'DP' FUNDS REPRESENT BUILD GRANT FUNDS.										
PITT	GREENVILLE	EB-6043	TOWN COMMON CONNECTOR. CONSTRUCT A MULTI-USE PATH FROM TOWN COMMON TO EAST 5TH STREET.	0.3	3300		DP	PE 177	PE 177			C 854		C 854				
							L	PE 107	PE 107			C 512		C 512				
		DIV																
								'DP' FUNDS REPRESENT BUILD GRANT FUNDS.										
PITT	GREENVILLE	EB-6045	MOYE BOULEVARD SIDEWALK EXTENSION. CONSTRUCT A MULTI-USE PATH TO REPLACE THE EXISTING SIDEWALK ALONG MOYE BOULEVARD IN GREENVILLE.	0.8	751		DP	PE 33										
							L	PE 20										
							DP	C 218	C 218									
							L	C 131	C 131									
		DIV																
								'DP' FUNDS REPRESENT BUILD GRANT FUNDS.										

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NCBOT AMENDED STIP - FEBRUARY 2022

NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
PITT	GREENVILLE	EB-6044	MILLENNIAL CONNECTOR PATH. CONSTRUCT A 0.3 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO 10TH STREET AND A 0.1 MILE MULTI-USE PATH FROM DICKINSON AVENUE TO FICKLEN STREET.	0.4	1050		DP	PE 70			C 293	C 293							
							L	PE 42			C 176	C 176							
		DIV																
							'DP' FUNDS REPRESENT BUILD GRANT FUNDS.											
PUBLIC TRANSPORTATION PROJECTS																		
PITT	GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		7738	5334	5307	CP 481	CP 481	CP 481	CP 481							
							L	CP 120	CP 120	CP 120	CP 120							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	5307	O 540	O 540	O 540	O 540							
							L	O 135	O 135	O 135	O 135							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	1734	5307	O 120	O 120	O 120	O 120							
							L	O 30	O 30	O 30	O 30							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE		18975	13555	5307	O 540	O 540	O 540	O 540							
							L	O 540	O 540	O 540	O 540							
							SMAP	O 275	O 275	O 275	O 275							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461	329	5303	PL 27	PL 27	PL 27	PL 27							
							L	PL 3	PL 3	PL 3	PL 3							
							S	PL 3	PL 3	PL 3	PL 3							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA TRANSIT	TS-5112	SAFETY & SECURITY		177	162	5307	CP 15										
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	PITT COUNTY	TK-6154	ADMINISTRATION		2503	1783	5311	O 134	O 134	O 134	O 134							
							5311											
							L	O 27	O 27	O 27	O 27							
							S	O 19	O 19	O 19	O 19							
		PT					FUNDS AUTHORIZED IN PROGRESS											
PITT	GREENVILLE AREA RAPID TRANSIT	TL-0009	FLEET SERVICE BIULDING EXPANSION		976		CARES		C 113	C 765								
							L		C 13	C 85								
		DIV																

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
BRUNSWICK	I-140	I-6036 SW	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	5510	10	NHPIM						C 5500					
BRUNSWICK NEW HANOVER	I-140	I-6038 SW	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM										C 4000	
RURAL PROJECTS																		
BRUNSWICK	I-74 (CAROLINA BAYS PARKWAY EXTENSION)	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700		O O O											R 128600 U 5300 C 232800
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY															
BRUNSWICK	US 17	R-5857 SW	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.	1	10937	500	T T T				R 763 U 174		C 4750	C 4750				
BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601 TRN	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234												
			UNDER CONSTRUCTION															
BRUNSWICK	US 17	R-5851 REG	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500	T T T									R 500 U 100		C 2400
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP HSIP HSIP DP T		C 9218 A C 7108 B C 5228 C	C 9218 A C 7108 B C 5228 C	C 1760 D C 440 D							
			DP REPRESENTS FEDERAL INFRA GRANT FUNDS															
BRUNSWICK	NC 211	R-5021 DIV	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	177368	36068	BG5200			C 31061	C 42462	C 34843	C 24649	C 8285				
			RIGHT-OF-WAY IN PROGRESS.															

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
BRUNSWICK	NC 211	R-5947	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500	T										R 4550	R 4550
							T										U 1500	
							T											C 22900
		DIV																
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6280	3780	TA	C 400										
							S	C 100										
							TA		C 800									
							S		C 200									
							TA			C 800								
							S			C 200								
		DIV																
			IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG 3405 AA	CG 3405 AA									
							NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA					
							NHP	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB					

TRN AA NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE
AB NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE
TRN BA US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE
TRN BB SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE
BC US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC
CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE
CB WEST OF NC 133 TO US 117. - COMPLETE
CC US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE
TRN D IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION

GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
BRUNSWICK	US 17	U-5932	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300	T						R 10000	R 10000				
							T						U 10400					
							T											C 29200
		SW																
BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-5862	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		22380	1000	T								R 1380			
							T											C 20000
		REG																
BRUNSWICK	NC 133	U-5914	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	3415	965	T			C 25	C 2230	C 195						
		DIV																
			RIGHT-OF-WAY IN PROGRESS.															
BRUNSWICK	VARIOUS	U-5910	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		66	26	BGDA			PL 32								
		DIV					L			PL 8								
			IN PROGRESS															
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		6381	3126	BGANY	C 496										
							BGDA	C 2759										
		DIV																
			IN PROGRESS															

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5525 DIV	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		8616	313	BGDA	PL 240	PL 734	PL 914	PL 679	PL 679	PL 679	PL 679	PL 679	PL 679	PL 679	
							L	PL 60	PL 184	PL 228	PL 170	PL 170	PL 170	PL 170	PL 170	PL 170	PL 170	
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5989 DIV	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		39226	4476	BGDA	C 2048	C 3478	C 5403	C 3403	C 3403	C 3403	C 3403	C 3403	C 3403	C 3403	
BRUNSWICK	VARIOUS	U-5990 DIV	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		6131	825	BGDA	C 243	C 343	C 2211	C 253	C 376	C 376	C 376	C 376	C 376	C 376	
BRUNSWICK	US 17 BUSINESS (MAIN STREET)	U-5788 DIV	WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION.		2995	1245	T		C 1750									
							RIGHT-OF-WAY IN PROGRESS											
BRUNSWICK	US 17 (SHALLOTTE BYPASS)	U-6104 REG	US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE.	2	24960	760	NHP										R 2250	R 2250
							NHP										U 500	
							NHP											C 19200
BRIDGE PROJECTS																		
BRUNSWICK	SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST)	B-5996 DIV	REPLACE BRIDGE 090126 OVER CAWCAW SWAMP.		2300	200	BGOFF			R 100								
							BGOFF			C 2000								
BRUNSWICK	SR 1342 (MAKATOKA ROAD NORTHWEST)	B-4439 DIV	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.		1979	179	BGOFF			R 550								
							BGOFF			C 625	C 625							
BRUNSWICK	SR 1515 (OLD MILL CREEK ROAD SE)	B-5629 DIV	REPLACE BRIDGE 090040 OVER MILL CREEK.	0	1850	200	BGOFF			R 150								
							BGOFF				C 1500							
MITIGATION PROJECTS																		
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
							IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	HS-2003	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3466		HSIP HSIP		C 3432 B	C 34 A								
		DIV																

DIV A INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON.
DIV B INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES

BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5803	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		623		HSIP HSIP HSIP HSIP HSIP				C 42 A C 425 B C 82 C	C 17 D C 57 E						

SW A US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS.
REG B US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS.
REG C US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE.
SW D NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS.
REG E NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		2586	2536	HSIP HSIP HSIP	C 15 DIV C 15 RE C 20 SW										

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C 650										

DIV DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
REG REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

INTERSTATE PROJECTS																		
DUPLIN	I-40	HI-0012 SW	I-40 FROM THE SAMPSON COUNTY LINE (MILE MARKER 360) TO THE PENDER COUNTY LINE (MILE MARKER 388). PAVEMENT REHABILITATION.	28	31100		NHPIM									C 15550	C 15550	
DUPLIN PENDER	I-40	I-5940 SW	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	41985	13159	BGIM	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 2059	CG 8236

GARVEE BOND FUNDING $24.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

RURAL PROJECTS

CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464173	295231	T	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 1465 E
							T		PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 264 E
							T	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 1465 E
							T	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 1985 E
							T		CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 10182 E
							T	C 6486 E										
							T										R 7409 F	R 7409 F
							T										U 1778 F	
							T											C 105000 F

TRN A WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION

TRN B SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION

TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION

TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION

DA WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE

DIV E US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $3,416,253 FOR PE, $3,411,206.30 FOR ROW, $4,631,935.65 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); $518,490 FOR PE, $19,782,317 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)

DIV F SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS

URBAN PROJECTS

DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	24.3	402740	1000	NHP											R 7900 A
							NHP											U 1200 A
							NHP											C 61000 A
							NHP											R 12000 B
							NHP											U 1700 B
							NHP											C 55600 B
							NHP										R 100 C	
							NHP										U 138 C	
							NHP											C 13300 C
							NHP										R 6765 D	R 6765 D
							NHP										U 2173 D	
							NHP											C 59399 D
							NHP										R 3600 E	R 3600 E
							NHP										U 450 E	U 450 E
							NHP											C 54300 E
							NHP										R 5266 F	R 10534 F
							NHP										U 450 F	U 450 F
							NHP											C 94600 F

A I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.

B SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.

REG C NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).

REG D SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).

REG E SOUTH OF SR 1927 (GENOA ROAD) TO NORTH OF NC 581 (ARRINGTON BRIDGE ROAD).

REG F NORTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.

BRIDGE PROJECTS

DUPLIN	US 117 NBL	B-5981 SW	REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX.	7653	110	BGLT5					R 443											
						BGLT5							C 2819		C 3715		C 566					

DUPLIN	NC 11	B-5639 HF	BRIDGE 36 OVER MAXWELL CREEK ON NC 11.	3580	102	HFB	R 56															
						HFB			C 685		C 2737											

RIGHT OF WAY IN PROGRESS.

DUPLIN	NC 11/NC 111	B-5534 HF	BRIDGE 300082 OVER BURNT COAT CREEK ON NC 11/NC 111.	2675		T			C 2675													

RIGHT OF WAY IN PROGRESS.

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
DUPLIN	SR 1828 (CYPRESS CREEK ROAD)	B-5632	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213	BGOFF				R 190							
		DIV					BGOFF				C 1900							
DUPLIN	SR 1162 (BAY ROAD)	BR-0243	REPLACE BRIDGE 300045 OVER ISLAND CREEK.		1700		HFB			C 1700								
		HF																
			PROJECT REPRESENTS HFB 3.R.83 PROJECT.															
DUPLIN	SR 1946 (NORTHEAST ROAD)	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		3055	405	BGOFF			C 2650								
		DIV																
DUPLIN	SR 1004 (RONES CHAPEL ROAD)	BR-0224	REPLACE BRIDGE 300325 OVER NE CAPE FEAR RIVER.		1200	1200												
		HF																
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.76 PROJECT.															
DUPLIN	SR 1135 (PROVIDENCE CHURCH ROAD)	B-5647	REPLACE BRIDGE 300052 OVER ROCKFISH CREEK.	0	1750	100	BGOFF				R 150							
		DIV					BGOFF					C 1140						
INTERSTATE PROJECTS																		
NEW HANOVER PENDER	I-40	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM						C 5270	C 5269				
		SW																
NEW HANOVER	I-140	I-6037	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	7300		NHPIM									C 3066	C 4234	
		SW																
NEW HANOVER	I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	7714	7714												
		SW																
							SW A	OPEN GRADED FRICTION COURSE. - UNDER CONSTRUCTION										
			COMPLETED															
RURAL PROJECTS																		
NEW HANOVER PENDER	US 17 (HAMPSTEAD BYPASS)	R-3300	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	468175	101547	T								CB 4976 A	CB 4976 A	CB 4976 A	CB 59712 A
							T								C 15250 A	C 15250 A	C 15250 A	C 15250 A
							T			CB 5217 B	CB 5217 B	CB 5217 B	CB 5217 B	CB 5217 B	CB 5217 B	CB 5217 B	CB 5217 B	CB 36519 B
							T			C	B C 20342 B	C 55519 B	C 44842 B	C 32030 B				
							REG A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $58M FOR CON PAYBACK 2027 - 2041 (FY 2027 / YR 9 SALE).									
							REG B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $60.8M FOR CON PAYBACK 2022 – 2036 (FY 2022 / YR 4 SALE).									

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URBAN PROJECTS																		
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	148617	54718	T										C 4000 B	C 4000 B
							T										C 14250 C	C 42750 C
							T		PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 286 D	PE 1716 D
							T		CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 853 D	CB 5118 D
							T	C 5907 D	C 5907 D									

A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD. - COMPLETE

REG B CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD). - RIGHT-OF-WAY IN PROGRESS

SW C NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. - RIGHT-OF-WAY IN PROGRESS. INCLUDES U-5880.

SW D SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $3,333,437 FOR PE, $9,936,773 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).

NEW HANOVER	US 74	U-5731	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1	33300	1500	T					R 1250	R 3750					
							T					U 1000						
		SW					T									C 6450	C 6450	C 12900
NEW HANOVER	US 74 (MARTIN LUTHER KING, JR. PARKWAY)	U-5792	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		26610	1500	T					R 1215	R 3645					
		DIV					T							C 6750	C 6750	C 6750		

PROJECT TO BE LET WITH U-5881.

NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5790	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	22908	1500	T										R 2263	R 2262
							T										U 183	
		DIV					T										C 16700	C 16700
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	U-5729	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	27510	14510	T										C 525 RE	C 9975 RE
							T										C 2500 SW	

REG REG US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS

SW SW US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS

NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5702	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97370	2770	NHP					R 5400 A	R 14000 A					
							NHP					U 2300 A						
							NHP											C 33900 A
							NHP						R 2400 B					
							NHP						U 500 B					
							NHP											C 36100 B

SW A SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.

REG B US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.

NEW HANOVER	SR 1175 (KERR AVENUE)	U-6201	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	7864	10	T									R 3300		
							T									U 154		
		DIV					T										C 4400	C 4400
NEW HANOVER	SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET STREET) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	335037	255562	T		PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 990	PE 5940
							T		CB 2409	CB 2409	CB 2409	CB 2409	CB 2409	CB 2409	CB 2409	CB 2409	CB 2409	CB 14454
		SW					T	C 14245	C 14245									

SW A LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET STREET) TO US 17 BUSINESS (MARKET STREET)/SR 1403 (MIDDLE SOUND LOOP ROAD). REALIGN ROADWAY. - UNDER CONSTRUCTION

UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $11,536,407 FOR PE, $28,080,288 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
NEW HANOVER	SR 2048 (GORDON ROAD)	U-6202	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	45335	10	T			RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 3003
							T			R 2371	R 2371							
							T			U 2321	U 2322							
							T					CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 11583
		DIV					T					C 5100	C 5100					
			BUILD NC BOND FUNDING: $5,000,000 FOR ROW PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE) AND $15M FOR CON PAYBACK 2024 – 2038 (FY 2024 / YR 6 SALE).															
NEW HANOVER	NEW ROUTE	U-5926	SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.		8732	3410	L				R 225							
							T				R 225							
							L					C 2436						
		DIV					T					C 2436						
			ECONOMIC DEVELOPMENT PROJECT.															
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5954	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	1	3000	500	T						R 150					
							T						U 100					
		REG					T								C 1125	C 1125		
NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5704	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.		56400	1100	NHP										R 6250	R 18750
							NHP										U 2500	U 2500
		SW					NHP											C 25300
			PROJECT TO BE LET WITH U-5702A.															
NEW HANOVER	NC 132 (COLLEGE ROAD)	U-5881	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	2.9	82701	1000	T										R 17051	R 17050
							T										U 1500	U 1500
		SW					T											C 44600
			PROJECT TO BE LET WITH U-5792.															
NEW HANOVER	US 74 (EASTWOOD ROAD)	U-5710	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2	64565	8833	T				R 5723	R 5722						
							T				U 5212							
							NHP						C 7900	C 7900	C 7900	C 7900		
							T	R 2575 A										
							BGANY			C 2065 A	C 2835 A							
		SW						SW A FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). ROADWAY ON NEW LOCATION. - RIGHT-OF-WAY IN PROGRESS											
NEW HANOVER	SR 1175 (KERR AVENUE)	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	96986	76486	BGANY										C 500 C	C 20000 C
								TRN B RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). - UNDER CONSTRUCTION											
								REG C SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY). - RIGHT-OF-WAY IN PROGRESS											
NEW HANOVER	US 76 (OLEANDER DRIVE)	U-6128	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.		8686	260	BGANY										R 1250	R 3750
							BGANY										U 126	
		REG					BGANY											C 3300
NEW HANOVER	US 421 (SOUTH FRONT STREET)	U-5734	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1	20100	1000	T										R 6300	
							T										U 1600	
		REG					T											C 11200

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HIGHWAY PROGRAM

DIVISION 3

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URBAN PROJECTS																		
NEW HANOVER	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	U-4434	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	1.7	214255	4163	BGANY					R 22364	R 22364	R 22364				
							BGANY					U 600						
							BGANY									C 35600	C 35600	C 71200
		DIV																
NEW HANOVER	CAROLINA BEACH	U-6233	CONSTRUCT NEW TRAFFIC SIGNAL AND IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH.		314		BGDA		PE 14									
							S		PE 4									
							BGDA			R 32								
							S			R 8								
							BGDA			C 205								
							S			C 51								
		DIV																
			S FUNDS REPRESENT HIGH IMPACT LOW COST HIGHWAY FUNDS															
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	U-5863	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES	3.7	32560	1300	T						R 2058					
							T						U 1386					
							T											C 27816
		REG																
NEW HANOVER	WILMINGTON	HL-0040	CONSTRUCT A NEW NORTH GATE ON NORTH CAROLINA PORTS AUTHORITY PROPERTY.		313		BGDA			PE 250								
							L			PE 63								
		DIV																
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
NEW HANOVER	WILMINGTON	U-6199	WILMINGTON CITYWIDE SIGNAL SYSTEM.	39.2	15970	10	T									R 100		
							T									U 500		
							T											C 15360
		DIV																
NEW HANOVER	WILMINGTON	U-6234	WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B.		3151		BGDA	PE 254										
							L	PE 63										
							BGDA			C 2267								
							L			C 567								
		DIV																
NEW HANOVER	WILMINGTON	U-6235	TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT.		1271		BGDA	PE 390										
							L	PE 97										
							BGDA			C 627								
							L			C 157								
		DIV																
RURAL PROJECTS																		
JONES ONSLOW	US 17	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049												
								A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE									
							TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION									
							TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION									
							TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION									
ONSLOW	NC 24 (WEST CORBETT AVENUE)	R-5885	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	49610	1110	NHP						R 500 A					
							NHP						U 500 A					
							NHP								C 2500 A			
							NHP								R 7700	R 7700		
							NHP								U 900			
		REG					NHP											C 28700
								REG	A	REPLACE CULVERT EAST OF WEST SHORE DRIVE.								

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RURAL PROJECTS																		
ONSLOW	SR 1509 (QUEENS CREEK ROAD)	R-5948	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T								R 3500			
							T								U 500			
		DIV					T											C 21100
URBAN PROJECTS																		
ONSLOW	US 17	U-6107	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP						R 300					
							NHP						U 100					
		SW					NHP								C 1000			
ONSLOW	US 17	U-6065	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750	T					R 500						
							T					U 100						
							T							C 1900				
		SW					HSIP							C 1500				
ONSLOW	US 17	U-5951	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18750	1350	T								R 500	R 500		
							T								U 2500	U 2500		
		REG					T											C 11400
ONSLOW	US 17	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP											R 34775 C
							NHP											C 26300 C
							NHP											R 32345 D
							NHP											C 16600 D
							T										C 3600	C 3600 E

A SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE
B COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE
C WESTERN BOULEVARD TO FAIRWAY DRIVE.
D FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.
SW E NC 53: FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.

ONSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5508	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T										C 1750	
		SW																
			RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.															
ONSLOW	NC 24	U-5716	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	76193	2150	T								R 15014	R 15014	R 15015	
		SW					T										C 7250	C 21750
			PROJECT BEING LET WITH U-5739															
ONSLOW	NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983	T						C 2050	C 2050				
		REG																
			RIGHT-OF-WAY IN PROGRESS															
ONSLOW	NC 53 (WESTERN BOULEVARD)	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T							R 2400					
							T							U 1000					
		REG					T											C 28000	

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HIGHWAY PROGRAM

DIVISION 3

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ONSLOW	NC 53 (WESTERN BOULEVARD)	U-5736	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	34980	7790	T	R 5290									C 7300	C 14600
		REG																
			COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.															
ONSLOW	NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI-LANES.	5.8	47948	1150	T						R 2156	R 2156				C 41486
		REG											U 1000					
ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	66510	10	T										R 6250 A U 500 A	R 6250 A
																	C 9000 A	
																	R 6300 B U 4000 B	R 6300 B
																	C 27900 B	
								DIV A SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).										
								DIV B SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).										
ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-6200	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7746	10	T									R 1700 U 1136		C 4900
		DIV																
ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-5319	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403												
		TRN																
			UNDER CONSTRUCTION															
ONSLOW	SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.83	73089	1750	T					R 6707 A U 1963 A		C 387 A	C 12774 A	C 13006 A	C 9163 A	C 3371 A R 9888 B U 445 B C 13635 B
		DIV						DIV A NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS										
								B SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).										
ONSLOW	SR 1308 (BELL FORK ROAD)	U-6082	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900	500	T						R 1000 U 500		C 1900			
		DIV																
ONSLOW	SR 1308 (GUM BRANCH ROAD)	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	21223	5278	BGANY	C 159	C 7973	C 6697	C 1116							
		TRN																
			RIGHT-OF-WAY IN PROGRESS															
ONSLOW	SR 1336 (HENDERSON ROAD)	U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000	T										R 2300 U 600	R 2300 C 33100
		DIV																

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URBAN PROJECTS																		
ONSLOW	NC 24 (LEJEUNE BOULEVARD)	U-5741 REG	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T										R 7180	R 7180
							T										U 1685	
							T											C 44708
			PROJECT INCLUDES B-5650															
ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5950 REG	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1	1007	500	T						R 107					
							T						U 100					
							T								C 300			
ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-6148 REG	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1650	260	NHP									R 500		
							NHP									U 140		
							NHP											C 750
ONSLOW	SR 2715 (TRADE STREET)	U-5787 DIV	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	10139	800	T				R 1930							
							T				U 2209							
							T						C 1117	C 3270	C 813			
ONSLOW	US 17 (WILMINGTON HIGHWAY)	U-5735 REG	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		55495	1900	T								R 2310	R 2310		
							T										C 2500	C 45400
							O		C 1075 A									
			EX A ROADWAY IMPROVEMENTS TO DOUGLAS GATE ENTRANCE. - OTHER FUNDS REPRESENT DEPARTMENT OF DEFENSE FUNDS.															
ONSLOW	US 17 BUSINESS (MARINE BOULEVARD)	U-5728 REG	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T						C 2000	C 2000				
			RIGHT-OF-WAY IN PROGRESS															
ONSLOW	COMMERCE DRIVE EXTENSION	U-5878 DIV	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	6025	2225	T			C 788	C 2902	C 110						
			RIGHT-OF-WAY IN PROGRESS															
ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-5739 REG	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200	T										C 500	C 12400
			RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.															
ONSLOW	US 258/NC 24 (RICHLANDS HIGHWAY)	U-5719 SW	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635												
			UNDER CONSTRUCTION															

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BRIDGE PROJECTS																		
ONSLOW	SR 1509 (QUEENS CREEK ROAD)	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T					R 500						
							T						C 5050	C 5050				
		DIV																
HIGHWAY SAFETY PROJECTS																		
ONSLOW	NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49												
		TRN																
							UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.											
ONSLOW	NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		25075	13657	T		CB 472	CB 472	CB 472	CB 472	CB 472	CB 472	CB 472	CB 472	CB 472	CB 2832
							T	C 4338										
		REG																
							UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $5,500,000 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).											
INTERSTATE PROJECTS																		
PENDER	I-40	I-6040	WEST OF US 117 (MILE MARKER 388) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	15.2	20500		NHPIM			C 7175	C 13325							
		SW																
RURAL PROJECTS																		
PENDER	US 17	R-5877	NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	0.5	3060	260	NHP									R 500		
							NHP									U 100		
							NHP										C 2200	
		REG																
PENDER	NC 50/NC 210	R-5900	SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT.	0.5	7360	260	T									R 2500	R 2500	
							T									U 800		
							T										C 1300	
		REG																
PENDER	NC 53	R-5701	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.		3260	1000	T						R 10					
							L						R 150					
							T						U 400					
		REG					T								C 1700			
PENDER	NC 53	R-5850	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	14609	500	T				R 5900							
							T				U 1909							
		DIV					T						C 63	C 6237				
PENDER	NC 210	R-5899	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260	T									R 900		
							T									U 100		
		REG					T										C 1100	
URBAN PROJECTS																		
PENDER	US 17	U-5732	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO SUPERSTREET.	3.6	64655	39555	T										C 6275	C 18825
		REG						REG A SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE										
							RIGHT-OF-WAY IN PROGRESS											
INTERSTATE PROJECTS																		
SAMPSON	I-40	HI-0011	I-40 FROM THE JOHNSTON COUNTY LINE (MILE MARKER 340) TO THE DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20.2	22400		NHPIM									C 11200	C 11200	
		SW																

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INTERSTATE PROJECTS																		
SAMPSON	I-40	I-5780 SW	JOHNSTON COUNTY LINE (MILE MARKER 340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20	20434	10268	NHFP	C 5587										
							NHPIM	C 4579										
URBAN PROJECTS																		
SAMPSON	NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD) REG	U-6126	BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION.		3086	260	NHP									R 200		
							NHP									U 126		
							NHP											C 2500
BRIDGE PROJECTS																		
SAMPSON	US 13	B-4635 HF	REPLACE BRIDGE 810009 OVER SOUTH RIVER OVERFLOW.		2250		HFB		C 2250									
SAMPSON	NC 24	B-4636 SW	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		6425	135	HFB	R 390										
							BIP				C 2603	C 3297						
SAMPSON	SR 1004 (EDMOND MATTHIS ROAD) HF	BR-0230	REPLACE BRIDGE 810018 OVER CRANE CREEK.		1250	1250												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.78 PROJECT.															
SAMPSON	SR 1206 (WRIGHT BRIDGE ROAD) DIV	B-6049	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.		3840	100	BGOFF				R 340							
							BGOFF				C 401	C 2788	C 211					
SAMPSON	SR 1455 (PAYTON DANIELS ROAD) HF	BR-0236	REPLACE BRIDGE 810152 OVER CAESAR SWAMP.		1400	1400												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.79 PROJECT.															
SAMPSON	SR 1620 (TIMOTHY ROAD) DIV	B-5631	REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN.		1160	285	BGOFF			C 875								
SAMPSON	SR 1703 (CHURCH ROAD) HF	BR-0231	REPLACE BRIDGE 810195 OVER MERKLE SWAMP.		1000	1000												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.77 PROJECT.															
SAMPSON	SR 1703 (OLD GOLDSBORO ROAD) DIV	BR-0122	REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).		877	150	DP		C 363		C 364							
			DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.															
SAMPSON	SR 1804 (HOUSES MILL ROAD) DIV	BR-0121	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1650	250	DP		C 700		C 700							
			DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS															

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BRIDGE PROJECTS																		
SAMPSON	SR 1904 (PINE RIDGE ROAD)	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2754	100	BGOFF		R 154									
		DIV					BGOFF			C 1630	C 870							
SAMPSON	SR 1817 (BRADSHAW ROAD)	B-5310	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1876	226	BGOFF				R 150							
		DIV					BGOFF					C 1500						
SAMPSON	SR 1002 (DUNN ROAD)	BR-0235	REPLACE BRIDGE 810133 OVER CAESAR SWAMP.		750	750												
		HF					UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 3.R.64 PROJECT.											
SAMPSON	SR 1706 (KORNEGAY TOWN ROAD)	B-5651	REPLACE BRIDGE 810214 OVER KILL SWAMP.		1084	1084												
		DIV					UNDER CONSTRUCTION											
SAMPSON	SR 1409 (OLD SALEMBURG ROAD)	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2201	2201												
		DIV					UNDER CONSTRUCTION											

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AVIATION PROJECTS																		
BRUNSWICK	CAPE FEAR REGIONAL (SUT)	AV-5739	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	1116	1116												
		DIV																
							IN PROGRESS											
BRUNSWICK	ODELL WILLIAMSON MUNICIPAL AIRPORT (60J)	AV-5742	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION AND OBSTRUCTION REMOVAL.	0	1274	674	T			C 600								
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
BRUNSWICK	NC 211 (NORTH HOWE STREET)	EB-5982	EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.	0.3	255		L				PE 6							
							TA5200				PE 24							
							L					R 10						
							TA5200					R 40						
							L						C 35					
							TA5200						C 140					
		DIV																
BRUNSWICK	SR 1349 (BRIDGERS ROAD)	EB-6035	SIDEWALK EXTENSION FROM INTERSECTION OF SMITH AVENUE AND MAIN STREET CONNECTING COMMERCIAL DEVELOPMENT AT HOLDEN BEACH ROAD IN SHALLOTE.	0.9	265		BGDA		R 36									
							L		R 24									
							BGDA			C 123								
							L			C 82								
		DIV																
BRUNSWICK	VARIOUS	BL-0021	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ALTERNATIVES PROGRAM.		601		TADA	C 91	C 235	C 1950	C	C 512	C 514	C 514	C 514	C 514	C 514	
		DIV																
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		5631	273	TADA	C 91	C 235	C 1950	C	C 512	C 514	C 514	C 514	C 514	C 514	
		DIV																
							IN PROGRESS											
BRUNSWICK	BELVILLE ELEMENTARY MULTI USE PATH	EB-6026	MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.	0.4	151		L	PE 6										
							TADA	PE 24										
							L			R 1								
							TADA			R 2								
							L			C 24								
							TADA			C 94								
		DIV																
BRUNSWICK	RICE HOPE MULTI PATH	EB-6025	MULTI USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE.	0.2	200		BGDA	PE 24										
							L	PE 6										
							BGDA			R 2								
							L			R 1								
							BGDA			C 134								
							L			C 33								
		DIV																
BRUNSWICK	SR 1144 (FIRST STREET)	EB-6034	CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM EAST OF WEST FIRST STREET EXTENSION TO EAST OF GREENSBORO STREET IN OCEAN ISLE BEACH.	3.1	788		BGDA		C 473									
		DIV					L		C 315									

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FERRY PROJECTS								*STATE TRANSPORTATION IMPROVEMENT PROGRAM*										
BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	VARIOUS	F-5703 DIV	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T T	C 3250 A C 2100 B											

DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

DIV B TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301 TRN	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980																						
							UNDER CONSTRUCTION																						
BRUNSWICK NEW HANOVER	SOUTHPORT - FORT FISHER	F-5707 REG	CONSTRUCT MOORING FACILITIES.		5000		T												C 2500		C 2500							
BRUNSWICK NEW HANOVER	SOUTHPORT-FORT FISHER	F-5705 REG	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.		14000		T																		C 4666		C 9334	
PUBLIC TRANSPORTATION PROJECTS																												
BRUNSWICK	BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112 PT	ADMINISTRATION		2505	1793	5311 L S	AD 142 AD 27 AD 9		AD 142 AD 27 AD 9		AD 142 AD 27 AD 9		AD 142 AD 27 AD 9														
							FUNDS AUTHORIZED IN PROGRESS																						

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	RC-2003 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.															
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	RX-2003 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.															
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	Y-5803 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	Z-5803 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
AVIATION PROJECTS																		
DUPLIN	DUPLIN COUNTY AIRPORT (DPL)	AV-5842 DIV	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.	5517	5517													
			UNDER CONSTRUCTION															
PUBLIC TRANSPORTATION PROJECTS																		
DUPLIN	DUPLIN COUNTY	TK-6177 PT	ADMINISTRATION	2921	2085		5311 AD 168		AD 168		AD 168		AD 168					
							L AD 31		AD 31		AD 31		AD 31					
							S AD 10		AD 10		AD 10		AD 10					
			FUNDS AUTHORIZED IN PROGRESS															
AVIATION PROJECTS																		
NEW HANOVER	WILIMINGTON INTERNATION (ILM)	AV-5886 SW	TAXIWAY J IMPROVEMENTS.	5600			O C 5100											
							T C 500											
			OTHER FUNDS PROVIDED BY ILM.															

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AVIATION PROJECTS																		
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5801	EXPANSION OF AIR CARRIER APRON.		3940		O		C 3440									
		SW					T		C 500									
							OTHER FUNDS PROVIDED BY ILM.											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5799	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.		6500		O								C 6000			
		SW					T								C 500			
							OTHER FUNDS PROVIDED BY ILM.											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5702	REHABILITATE GA APRON NORTH.		500	500												
		SW					UNDER CONSTRUCTION											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA.		505	505												
		SW					UNDER CONSTRUCTION											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24PHASE 1		5000		T			C 500								
		SW					O			C 4500								
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5798	TAXIWAY IMPROVEMENTS.		5600		O									C 5100		
		SW					T									C 500		
							OTHER FUNDS PROVIDED BY ILM.											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5795	EXPAND THE GENERAL AVIATION APRON.		1300		O										C 800	
		SW					T										C 500	
							OTHER FUNDS PROVIDED BY ILM.											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5796	INCREASE WIDTH OF ALL TAXIWAYS.		3800		O							C 3300				
		SW					T							C 500				
							OTHER FUNDS PROVIDED BY ILM.											
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		500	500												
		SW					UNDER CONSTRUCTION											
NEW HANOVER	WILMINGTON INTERNATIONAL AIRPORT (ILM)	AV-5885	REHABILITATE RUNWAY.		7500		O								C 7000			
		SW					T								C 500			
							OTHER FUNDS PROVIDED BY ILM.											
BICYCLE AND PEDESTRIAN PROJECTS																		
NEW HANOVER	VARIOUS	BL-0040	MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH.		692		BGDA			C 554								
		DIV					L			C 138								

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BICYCLE AND PEDESTRIAN PROJECTS																		
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	933		BGANY			C 746								
		DIV					L			C 187								
							PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.											
NEW HANOVER	CAROLINA BEACH	EB-6039	CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	1.3	572		BGDA		PE 59									
		DIV					L		PE 15									
							BGDA			C 398								
							L			C 100								
NEW HANOVER	CLARENDON AVENUE	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	0.5	682	37	L			C 129								
		DIV					TADA			C 516								
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		230	230												
		TRN					UNDER CONSTRUCTION											
NEW HANOVER	WILMINGTON	EB-6028	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	0	200	75	L			C 25								
		DIV					TADA			C 100								
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP)	EB-6027	CONSTRUCT MULTI-USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD.	0.5	1805	305	L			R 500								
		DIV					L			C 1000								
PUBLIC TRANSPORTATION PROJECTS																		
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5222	REPLACEMENT LTV		1873	1249	5339	CP 260		CP 260								
		PT					L	CP 26		CP 26								
							S	CP 26		CP 26								
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5224	REPLACEMENT TROLLEY		700		5339	CP 700										
		PT																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6784	PREVENTIVE MAINTENANCE		420		BGDA	O 350										
		DIV					L	O 70										

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PUBLIC TRANSPORTATION PROJECTS																		
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6177	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS		66		5307				C 54							
		PT					L				C 6							
							T				C 6							
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6513	OPERATING ASSISTANCE		1190	1020	5310	O 85										
		PT					L	O 85										
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-7005	PROJECT ADMINISTRATION		156	72	5310	AD 28	AD 28	AD 28								
		PT																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-9001	CAPITAL PURCHASE OF SERVICE		432	168	5310	CP 88	CP 88	CP 88								
		PT																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	230	5307	CP 22	CP 22	CP 22	CP 22							
		PT					L	CP 2	CP 2	CP 2	CP 2							
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223	REPLACEMENT BUS		6070	2836	5339	CP 2588										
		PT					L	CP 323										
							S	CP 323										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221	REPLACEMENT LTV		1321	956	5307	CP 324										
		PT					L	CP 41										
							S											
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6700	ADA		180		BGDA	O 150										
		DIV					L	O 30										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245	PREVENTIVE MAINTENANCE		3354	3040	5307	CP 251										
		PT					L	CP 63										

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PUBLIC TRANSPORTATION PROJECTS																		
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION		2863	1991	5311	O 218	O 218	O 218	O 218							
							5311											
							L											
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE		78562	55630	5307	O 2129	O 2129	O 2129	O 2129							
							L	O 2759	O 2759	O 2759	O 2759							
		PT					SMAP	O 845	O 845	O 845	O 845							
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	PLANNING ASSISTANCE - 5303		4408	2760	5303	PL 384	PL 384	PL 384	PL 384							
							L	PL 14	PL 14	PL 14	PL 14							
		PT					S	PL 14	PL 14	PL 14	PL 14							
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TL-0017	CAPITAL IMPROVEMENT PROJECT TO SECURE AUTOMATIC PASSENGER COUNTER (APC) TECHNOLOGY FOR THE PURPOSE OF COLLECTING STOP LEVEL BOARDINGS AND ALIGHTINGS FOR FIXED ROUTE PUBLIC TRANSPORTATION SERVICES.		200		BGDA			CP 160								
							L			CP 40								
		PT																
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	5307	CP 80										
							L	CP 10										
		PT					S	CP 10										
							FUNDS AUTHORIZED IN PROGRESS											
NEW HANOVER	CSX SE LINE	TQ-8019	MOBILITY MANAGER		306	255	5310	CP 41										
							L	CP 10										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																		
NEW HANOVER	CSX SE LINE	P-5740	TIE AND RAIL REHABILITATION, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT GRADE CROSSINGS.	13	45479	4080	T			C 5514 A	C 5514 A							
							DP			C 15522 A								
							T			R 600 B								
							T				C 18 B	C 1570 B	C 217 B					
							DP				C 25 B	C 2214 B	C 305 B					
							T			C 2054 C	C 2054 C							
		SW					DP			C 5792 C								
							FUNDS AUTHORIZED IN PROGRESS											
							SW A TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES.												
							SW B IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS.											
							SW C INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT-GRADE CROSSINGS.											
							DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
AVIATION PROJECTS																		
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5806	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O						C 12580					
							T						C 300					
		REG																
							OTHER FUNDS ARE AIRPORT FUNDS											

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AVIATION PROJECTS																		
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5805 REG	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O				R 61							
							T				R 300							
							OTHER FUNDS ARE AIRPORT FUNDS											
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5804 REG	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O				R 397							
							T				R 300							
							OTHER FUNDS ARE AIRPORT FUNDS											
ONSLOW	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5733 REG	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		O			C 450								
							T			C 300								
BICYCLE AND PEDESTRIAN PROJECTS																		
ONSLOW	DOWNTOWN GREENWAY	EB-6012 DIV	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.6	888	89	L		C 160									
							TA5200		C 639									
ONSLOW	JACKSONVILLE	EB-4705 TRN	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956												
							UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
ONSLOW	JACKSONVILLE TRANSIT	TA-4943 PT	EXPANSION BUS - FIXED ROUTE		3080	1493	5307	CP 390	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125			
							L	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
							S	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
ONSLOW	JACKSONVILLE TRANSIT	TA-4944 PT	REPLACEMENT BUS - FIXED ROUTE		4450	1934	5307	CP 260	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250			
							L	CP 65	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63			
ONSLOW	JACKSONVILLE TRANSIT	TD-4904 DIV	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	5307	C 4950										
							5309	C 4500										
							L	C 1310										
							T	C 295										
ONSLOW	JACKSONVILLE TRANSIT	TG-4952 PT	NON-FIXED ROUTE ADA PARATRANSIT		927	166	5307	CP 70	CP 71	CP 74	CP 76	CP 78	CP 80	CP 80	CP 80			
							L	CP 17	CP 18	CP 18	CP 19	CP 20	CP 20	CP 20	CP 20			
ONSLOW	JACKSONVILLE TRANSIT	TG-5109 PT	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026	5307											
							5307	CP 189	CP 194	CP 201	CP 206	CP 213	CP 219	CP 219	CP 219			
							L	CP 47	CP 49	CP 50	CP 52	CP 53	CP 55	CP 55	CP 55			
ONSLOW	JACKSONVILLE TRANSIT	TG-5220 PT	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166	5307	CP 29	CP 30	CP 30	CP 31	CP 31	CP 32	CP 32	CP 33			
							L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
							S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
ONSLOW	JACKSONVILLE TRANSIT	TG-5225 PT	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618	5307	CP 14	CP 14	CP 14	CP 14	CP 15	CP 16	CP 16	CP 16			
							L	CP 3	CP 3	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			

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PUBLIC TRANSPORTATION PROJECTS																		
ONSLOW	JACKSONVILLE TRANSIT	TG-5225C PT	MOBILITY MANAGEMENT		890	237	5307	CP 59	CP 62	CP 63	CP 65	CP 67	CP 69	CP 69	CP 69			
							L	CP 15	CP 15	CP 16	CP 16	CP 17	CP 17	CP 17	CP 17			
ONSLOW	JACKSONVILLE TRANSIT	TL-0002 PT	CONSTRUCT PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS FOR JACKSONVILLE TRANSIT WITHIN 1/2 MILE OF HIGH VOLUME URBAN FIXED ROUTE BUS STOPS. IMPROVEMENTS WILL INCLUDE NEW SIDE WALK CONNECTIONS, ADA RETROFIT OF EXISTING SIDE WALKS		900		5307	C 900										
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
ONSLOW	JACKSONVILLE TRANSIT	TL-0001 PT	CONSTRUCT AN URBAN FIXED-ROUTE SATELLITE TRANSFER FACILITY FOR JACKSONVILLE TRANSIT TO INCLUDE PUBLIC PARKING, SHELTERS, RESTROOMS AND PESSENGER TERMINAL		1000		5307	C 1000										
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
ONSLOW	JACKSONVILLE TRANSIT	TO-4923 PT	OPERATING ASSISTANCE		14066	6076	5307	O 466	O 475	O 484	O 494	O 504	O 514	O 524	O 534			
							L	O 344	O 357	O 371	O 385	O 399	O 413	O 427	O 441			
							SMAP	O 122	O 118	O 113	O 109	O 105	O 101	O 97	O 93			
ONSLOW	JACKSONVILLE TRANSIT	TP-4908 PT	PLANNING ASSISTANCE - 5307		1093	348	5307	PL 67	PL 70	PL 72	PL 74	PL 76	PL 78	PL 78	PL 80			
							L	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
							S	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
ONSLOW	JACKSONVILLE TRANSIT	TP-5102 PT	PLANNING ASSISTANCE - 5303		605	270	5303	PL 29	PL 30	PL 30	PL 31	PL 31	PL 32	PL 32	PL 32			
							L	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
							S	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
ONSLOW	JACKSONVILLE TRANSIT	TS-5114 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	5307	CP 17	CP 18	CP 19	CP 20	CP 21	CP 21					
			FUNDS AUTHORIZED IN PROGRESS															
ONSLOW	JACKSONVILLE TRANSIT	TT-4907 PT	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	5307	CP 216	CP 216	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
							L	CP 54	CP 54	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
JONES ONSLOW PAMLICO	ONSLOW UNITED TRANSIT	TK-6150 PT	ADMINISTRATION		3018	2150	5311	AD 127	AD 127	AD 127	AD 127							
							L	AD 32	AD 32	AD 32	AD 32							
							S	AD 58	AD 58	AD 58	AD 58							
			FUNDS AUTHORIZED IN PROGRESS															
AVIATION PROJECTS																		
PENDER	HENDERSON FIELD (ACZ)	AV-5815 DIV	APRON EXPANSION.		5329		T					C 5329						
PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	EXTEND RUNWAY TO 5500 FEET.	0	15000		T			R 1895								
							T				C 6552	C 6553						

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
PENDER	PENDER ADULT SERVICES, INC.	TK-6152	ADMINISTRATION		1672	1192	5311	O 96	O 96	O 96	O 96							
							5311											
							L	O 18	O 18	O 18	O 18							
		PT					S	O 6	O 6	O 6	O 6							
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
SAMPSON	CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904		T						C 1904					
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
SAMPSON	BEAMAN STREET	EB-6011	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133		L						PE 4					
							TA5200						PE 14					
							L							R 2				
							TA5200							R 8				
							L								C 21			
		DIV					TA5200								C 84			
PUBLIC TRANSPORTATION PROJECTS																		
SAMPSON	SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	1580	5311	O 126	O 126	O 126	O 126							
							5311											
							L	O 24	O 24	O 24	O 24							
		PT					S	O 8	O 8	O 8	O 8							
							FUNDS AUTHORIZED IN PROGRESS											

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 4

Edgecombe
Halifax
Johnston
Nash
Wayne
Wilson

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																		
EDGECOMBE	US 64 (FUTURE I-87)	I-6042	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	8178		NHPIM				C 4649	C 3246						
		SW					NHPIM			C 161 A	C 122 A							
							SW A	REHABILITATE BRIDGE 320327 AND 320328.										
EDGECOMBE NASH	US 64 (FUTURE I-87)	I-6046	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	14.2	19060	10	NHPIM			C 1975	C 12096	C 4379						
		SW					NHPIM			C 81 A	C 519 A							
							SW A	SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). REHABILITATE BRIDGE 630162, 630209, 630210, 630216, 630217, 630172, 630176, 320135, 320138.									
EDGECOMBE	US 64 (FUTURE I-87)	I-6041	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	12219	10	NHPIM						C 5710	C 3431				
		SW					NHPIM			C 3068 A								
							SW A	REHABILITATE BRIDGE 320104, 320155, 320148, 320153, 320154, 320156, 320157, 320320, 320325, AND 320326.									
RURAL PROJECTS																		
EDGECOMBE	US 258	R-5949	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	28210	10	T								R 1900			
							T								U 900			
		DIV					T										C 8466	C 16934
EDGECOMBE	NEW ROUTE	R-5868	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910												
		DIV					UNDER CONSTRUCTION											
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7747	5247	TA	C 400										
							S	C 100										
							TA		C 800									
							S		C 200									
							TA			C 800								
							S			C 200								
		DIV					IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																		
EDGECOMBE NASH	US 64	U-6149	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP										R 2000	R 8900
							NHP										U 1250	U 1250
		REG					NHP											C 98700
EDGECOMBE	SR 1250 (SPRINGFIELD ROAD)	U-4762	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	11142	2892	T		PE 133	PE 133	PE 133	PE 133	PE 133	PE 133	PE 133	PE 133	PE 133	PE 798
							T	CB 386	CB 193	CB 193	CB 193	CB 193	CB 193	CB 193	CB 193	CB 193	CB 193	CB 772
		DIV					T		CB 224	CB 224	CB 224	CB 224	CB 224	CB 224	CB 224	CB 224	CB 224	CB 1344
							UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $2,244,841.69 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); $1,547,726 FOR PE, $2,609,121 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)											
EDGECOMBE	NC 111 (WILSON STREET)	U-4424	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	2.3	16997	5072	T				CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 4120
		DIV					T				C 4200							
							RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $6,000,000 FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)											
BRIDGE PROJECTS																		
EDGECOMBE	US 258	B-4931	REPLACE BRIDGE 320022 OVER TOWN CREEK.		2129		HFB		C 2129									
		HF																

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
EDGECOMBE	NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		11345	1285	T						R 60	R 800				
		REG					NHPB								C 4600	C 4600		
EDGECOMBE	NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.		9085	9085												
		HF																
							UNDER CONSTRUCTION											
EDGECOMBE	NC 97	B-5671	BRIDGE 87 OVER SWIFT CREEK ON NC 97.		2279		HFB		C 593	C 1686								
		HF																
							RIGHT OF WAY IN PROGRESS.											
EDGECOMBE	NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.		7713	10	T							R 100				
							T							U 703				
		REG					T										C 6900	
EDGECOMBE	NC 111 / NC 122	B-5655	REPLACE BRIDGE 320011 OVER TOWN CREEK.		1950		HFB		C 1950									
		HF																
EDGECOMBE	SR 1126 (FAITH BAPTIST CHURCH ROAD)	B-6002	REPLACE BRIDGE 320064 OVER TOWN CREEK.		1200		HFB		C 1200									
		HF																
EDGECOMBE	SR 1243 (LEGGETT ROAD)	BR-0241	REPLACE BRIDGE 320054 OVER TAR RIVER.		3600		HFB		C 3600									
		HF																
							PROJECT REPRESENTS HFB 4.R.101 PROJECT.											
EDGECOMBE	SR 1616 (SHARP POINT ROAD)	BR-0112	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).		1342	230	DP		C 556	C 556								
		DIV																
							DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
EDGECOMBE	SR 1404 (SEVEN BRIDGES ROAD)	BR-0111	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).		6026	100	DP	R 420										
							DP	U 56										
		DIV					DP		C 2725	C 2725								
							DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.											
MITIGATION PROJECTS																		
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
							IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	HS-2004	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		4479		HSIP			R 86 B								
							HSIP			C 145 B								
							HSIP			C 25 C								
							HSIP			C 25 D								
							HSIP			C 48 E								
							HSIP			C 30 F								
							HSIP			C 50 G								
							HSIP			C 25 H								
							HSIP			C 28 I								
							HSIP			C 1818 J	C 1372 J							
							HSIP			R 272 L								
		DIV					HSIP				C 555 L							

REG B INSTALL LEFT TURN LANE AT NC 97 AND SR 1603 (OLD CARRIAGE ROAD).
DIV C INSTALL ALL WAY STOP AT SR 1537 (AIRPORT ROAD) AND SR 1545 (MT. CARMEL CHURCH ROAD).
DIV D INSTALL ALL WAY STOP WITH ISLAND AT SR 1002 (PIKEVILLE-PRINCETON ROAD) AND SR 1320 (HINNANT ROAD).
REG E INSTALL ALL WAY STOP UTILIZING EXISTING OVERHEAD FLASHERS AT NC 111 AND SR 1754 (ZION CHURCH ROAD).
DIV F INSTALL ALL WAY STOP UTILIZING EXISTING OVERHEAD FLASHERS AT SR 1103 (WIGGINS MILL ROAD) AND SR 1169 (RADFORD ROAD).
REG G INSTALL ALL WAY STOP AND REVISE EXISTING OVERHEAD AND SHOULDER-MOUNTED FLASHERS AT NC 48 AND NC 903.
DIV H INSTALL ALL WAY STOP AT SR 1001 (OLD BAILEY HIGHWAY) AND SR 1717 (MACEDONIA ROAD / SANDY CROSS ROAD).
DIV I INSTALL ALL WAY STOP AT SR 1744 (INDIAN SPRINGS ROAD) AND SR 1941 (NORTHEAST CHURCH ROAD).
DIV J INSTALL LONG LIFE PAVEMENT MARKINGS.
DIV L CURVE IMPROVEMENTS BETWEEN 0.08 MILES AND 0.31 MILES NORTH OF SR 1116 (GODWIN LAKE ROAD).

EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5804	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		3899		HSIP		R 100 A									
							HSIP			C 3103 A								
							HSIP			R 45 B								
							HSIP				C 651 B							

REG A US 301 AT NC 581. CONSTRUCT A REDUCED CONFLICT INTERSECTION WITH TRUCK BULB-OUTS AT THE ADJACENT U-TURN POINTS.
REG B NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	7548	7548	

DIV DIV DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.
REG REG DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21036	20827	HSIP	R 114 DIV										
							HSIP	C 95 RE										

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
EDGECOMBE NASH	VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		858		CMAQ	PE 23	PE 23	PE 23								
							L	PE 6	PE 6	PE 6								
							CMAQ	R 23	R 23	R 23								
							L	R 6	R 6	R 6								
							CMAQ	C 136	C 136	C 136								
							L	C 34	C 34	C 34								
							CMAQ	O 23	O 23	O 23								
							L	O 6	O 6	O 6								
							CMAQ	I 23	I 23	I 23								
		EX					L	I 6	I 6	I 6								
EDGECOMBE JOHNSTON NASH	VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		2545	40	CMAQ	PE 67	PE 67	PE 67								
							L	PE 17	PE 17	PE 17								
							CMAQ	R 67	R 67	R 67								
							L	R 17	R 17	R 17								
							CMAQ	C 399	C 399	C 399								
							L	C 100	C 100	C 100								
							CMAQ	O 67	O 67	O 67								
							L	O 17	O 17	O 17								
							CMAQ	I 67	I 67	I 67								
		EX					L	I 17	I 17	I 17								
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ			C 5360								
		EX					S(M)			C 1340								
INTERSTATE PROJECTS																		
HALIFAX	I-95	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	14571	110	BGLT5	C 74 A	C 5900 A	C 1401 A								
							BGLT5	C 71 B	C 5669 B	C 1346 B								
							SW A NC 561 (MILE MARKER 160) TO MILE MARKER 167.											
							SW B NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160)											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
HALIFAX	SR 1710 (GRACE DRIVE/ WATKINS DRIVE) AND SR 1737 (POWER PLACE)	HE-0003 DIV	FROM US-158 TO NORTH OF SR 1734 (KENNAMETAL DRIVE). WIDEN ROADWAY. REALIGN SR 1737 (POWER PLACE) AND US-158 INTERSECTION.	0.65	1500		T			C 1500								
			ECONOMIC DEVELOPMENT PROJECT															
HALIFAX	NEW ROUTE	R-3822 DIV	NC 125 TO SOUTH OF US 158. CONSTRUCT THREE LANE FACILITY ON NEW LOCATION.	1.5	4972	4972												
			UNDER CONSTRUCTION - COMBINED FOR LETTING WITH U-5725. CONSTRUCTION FUNDS SHOWN UNDER U-5725.															
URBAN PROJECTS																		
HALIFAX	NC 125	U-5725 DIV	I-95 TO SR 1745 (OLD FARM ROAD). WIDEN TO MULTI-LANES.	1.65	43746	16376	T		PE 142	PE 142	PE 142	PE 142	PE 142	PE 142	PE 142	PE 142	PE 142	PE 852
							T		CB 992	CB 992	CB 992	CB 992	CB 992	CB 992	CB 992	CB 992	CB 992	CB 5952
							T	C 5180	C 5180									
			CONSTRUCTION IN PROGRESS - COMBINED FOR LETTING WITH R-3822. BUILD NC BOND FUNDING: $1,652,087 FOR PE, $11,562,760 FOR CON, PAYBACK 2021 - 2035 (FY 2021 / SALE YEARS 2&3)															
BRIDGE PROJECTS																		
HALIFAX	NC 561	B-5662 REG	BRIDGE 93 OVER CONOCONNARA SWAMP ON NC 561.		2581		HFB		C 2581									
			RIGHT OF WAY IN PROGRESS.															
HALIFAX	SR 1100 (BELLS BRIDGE ROAD)	B-5660 DIV	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113												
			UNDER CONSTRUCTION															
HALIFAX	SR 1601 (SLEDGE ROAD)	BR-0113 DIV	REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).		1026	100	DP		C 398	C 398								
							HFB	R 130										
			HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
HALIFAX	SR 1309 (SPRUILLS BRIDGE ROAD)	B-5665 HF	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		2060	2060												
			UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT															
INTERSTATE PROJECTS																		
JOHNSTON	I-40	I-5781 SW	SR 1010 (CLEVELAND ROAD) (MILE MARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.5). PAVEMENT REHABILITATION.	16.3	11795	11795												
			UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT															
JOHNSTON	I-40	I-4739 SW	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2	132370	72928	NHP	RG 2574	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 1287	RG 5148
							NHP	C 40137										
			UNDER CONSTRUCTION - DESIGN BUILD PROJECT - COORDINATE WITH I-5111. GARVEE BOND FUNDING: $15M; PAYBACK FY 2019 - 2033 FOR ROW.															

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HIGHWAY PROGRAM

DIVISION 4

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	474525	323026	NHP	RG 463 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 232 RE	RG 928 RE
							NHP	RG 2111 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 1055 SW	RG 4221 SW
							NHP	C 23795 RE										
							NHP	C 108398 SW										
								REG REG WAKE COUNTY LINE TO NC 42.										
								SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.										
								UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033.										
JOHNSTON	I-95	HI-0008 SW	I-95 FROM MILE MARKER 97 TO MILE MARKER 101. PAVEMENT REHABILITATION.	4	7230		NHPIM			C 72	C 5227	C 1931						
JOHNSTON	I-95	I-6043 SW	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010												
								UNDER CONSTRUCTION										
JOHNSTON	I-95	I-6062 DIV	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		14510	10	T								R 500			
							T								U 2000			
							T										C 4000	C 8000
JOHNSTON	I-95	I-5972 REG	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	24200	4700	NHFP					C 1833	C 1833	C 1834				
							NHP					C 1720	C 6140	C 6140				
								RIGHT-OF-WAY IN PROGRESS										
JOHNSTON	I-95	I-5786 SW	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5	70484	70484												
								SW A REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES.										
								UNDER CONSTRUCTION										
JOHNSTON	I-95	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	27566	27566												
								A US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE										
								TRN BB REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION										
CUMBERLAND HARNETT JOHNSTON	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	712173	143850	T	R 30400 A										
							T	C 93850 A	C 93850 A	C 93850 A	C 93850 A							
							T	R 2105 B	R 39995 B									
							T	U 700 B										
							T	C 144 BA										
							T			C 26655 B	C 32169 B	C 23897 B	C 9191 B					
							T		C 2767 C	C 8300 C								
							DP		C 16600 C									
								SW A I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.									
								SW B SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.									
								SW BA SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.									
								SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.									
JOHNSTON	I-95	I-5974 REG	US 701/NC 96. CONSTRUCT INTERCHANGE.	4	48900	2000	NHP							R 1500	R 4500			
							NHP							U 200				
							NHP									C 10175	C 10175	C 20350

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
JOHNSTON	I-95	I-6061 DIV	SR 1007 (BROGDEN ROAD). IMPROVE INTERCHANGE.		14510	10	T								R 2000			
							T								U 500			
							T										C 4000	C 8000
JOHNSTON	US 70 (FUTURE I-42)	I-6044 SW	SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.	13.4	8227	2137	NHPIM	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 1740
			GARVEE BOND FUNDING $5,075,132; PAYBACK FY 2019-2033															
JOHNSTON NASH	US 264	HI-0013 SW	US 264 FROM THE WAKE COUNTY LINE/ NASH COUNTY LINE/ JOHNSTON COUNTY LINE AREA TO THE WILSON COUNTY LINE. PAVEMENT REHABILITATION.	11.1	13000		NHPIM						C 6500	C 6500				
RURAL PROJECTS																		
JOHNSTON	US 70	R-5795 REG	US 301 TO I-95. ACCESS MANAGEMENT.	0.7	11450	50	T									R 1150	R 1150	
							T									U 500		
							T										C 8600	
JOHNSTON WAYNE	US 70	R-5829 SW	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	7.2	231515	2000	T						R 10797 A	R 10798 A	R 10798 A			
							T						U 9209 A					
							T								C 25400 A	C 25400 A	C 25400 A	C 25400 A
							T						R 3621 B	R 3620 B	R 3620 B			
							T						U 3552 B					
							T										C 17975 B	C 53925 B
								SW A	US 70 BYPASS TO WEST OF SR 2372 (EDWARDS ROAD / NORTH PEARL STREET). UPGRADE TO FREEWAY STANDARDS.									
								SW B	WEST OF SR 2372 (EDWARDS ROAD / NORTH PEARL STREET) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.									
JOHNSTON	NC 42	R-3825 DIV	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.1	117623	49175	T	CB 2786 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 1393 B	CB 5572 B
							T		CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 1517 B	CB 9102 B
							T	C 12399 B	C 12399 B									
								A	US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE									
								DIV B	EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $16,239,286.10 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE); $17,683,202 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).									
JOHNSTON	NC 42	R-3410 REG	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.6	78559	2500	BGANY								R 7348	R 7348		
							BGANY								U 1763			
							BGANY										C 12000	C 47600
JOHNSTON	NC 242	R-5761 DIV	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7	15223	10	T									R 1500		
							T									U 413		
							T											C 13300
JOHNSTON	SR 1003 (BUFFALO ROAD)	R-5718 DIV	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	21727	500	T			R 6937								
							T			U 1190								
							BG5200						C 131	C 6995	C 5463	C 511		
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	709497	441446	NHP	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 52508
							S(M)	C 12750	C 12750	C 12750								
							NHP	C 15341	C 15341	C 15341								
			UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033											

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DIVISION 4

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RURAL PROJECTS																		
JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829 SW	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665844	12945	BOND R T BOND R BOND R T						R 10000	R 47207 U 3680 C 119951	R 47208 C 119951	C 119951	C 119951 C 65000	
			NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT															
JOHNSTON	SR 1501 (SWIFT CREEK ROAD)	R-5950 DIV	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3	4510	10	T T T									R 1400 U 200	C 2900	
URBAN PROJECTS																		
JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101 SW	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP NHP NHP										R 10 U 10	C 130273
JOHNSTON WAKE	US 70 BUSINESS	U-6113 REG	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T T T										R 6000 U 1500	R 12000 U 1500 C 35000
JOHNSTON	US 301/NC 39/NC 96	U-5726 DIV	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	17482	750	T T T							R 3300 U 732	R 3300			C 9400
JOHNSTON	NC 42	U-5998 DIV	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	16607	10	T T T							R 713 U 171	R 713		C 7500	C 7500
JOHNSTON	NC 210	U-6203 DIV	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39065	10	T T T							R 4000 U 1055	R 4000		C 7500	C 22500
JOHNSTON	SR 1010 (CLEVELAND ROAD)	U-6216 DIV	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	36000		T T T									R 7000 U 1000		C 28000
JOHNSTON	NEW ROUTE	U-6208 DIV	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	0.8	24384	10	T T T									R 3000 U 7974		C 13400

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URBAN PROJECTS																		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	HL-0008 EX	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.															
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
			FORMERLY U-9999B - IN PROGRESS															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA L	C 3000 C 750										
			PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114364		BGDA	C 764				C 28400		C 28400		C 28400		C 28400
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA	C 208				C 2060		C 2060		C 2060		C 2060
JOHNSTON	SR 1560 (RANCH ROAD EXTENSION)	U-6223 DIV	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.		9301		BGDA S BGDA S BGDA S	R 2720 R 680 U 480 U 120 C 42 C 11			C 3267 C 817		C 931 C 233					
			"S" FUNDING REFLECTS LEGISLATIVE CONTINGENCY FUNDS.															
JOHNSTON	SR 2302 (RICKS ROAD)	U-5795 DIV	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	4977	4977												
			UNDER CONSTRUCTION															

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
JOHNSTON	CLAYTON	U-5943	CLAYTON SIGNAL SYSTEM.	6.2	2611	328	BGANY				R 100							
							BGANY				U 198							
		REG					BGANY						C 1985					
JOHNSTON	KELLIE DRIVE	U-5999	NORTH OF SR 1923 (BOOKER DAIRY ROAD) TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.7	4300	4300												
		DIV																
			UNDER CONSTRUCTION															
JOHNSTON	SR 1923 (BOOKER DAIRY ROAD EXTENSION)	U-3334	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	54615	54615												
		DIV																
			A US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE															
			DIV B SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION															
BRIDGE PROJECTS																		
JOHNSTON	I-95	B-6044	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.		33780	100	NHPB				R 1220							
							NHPB						C 3600	C 3600				
							O				R 3660							
		SW					O						C 10800	C 10800				
			OTHER FUNDING IS HIGHWAY FUND BRIDGE.															
JOHNSTON	SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY	B-6050	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.		16710	210	NHPB					R 1500						
							NHPB						C 5000	C 5000	C 5000			
		DIV																
JOHNSTON	SR 2143 (BEULAHTOWN ROAD)	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416												
		DIV																
			UNDER CONSTRUCTION - DESIGN BUILD PROJECT															
JOHNSTON	SR 1555 (BARBOUR MILL ROAD)	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946												
		HF																
			UNDER CONSTRUCTION															
JOHNSTON	SR 1153 (MILL CREEK ROAD)	B-6001	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.		1080	280	BGOFF		C 800									
		DIV																
			RIGHT-OF-WAY IN PROGRESS															
JOHNSTON	SR 1399 (ZACK'S MILL ROAD)	B-5997	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.		935	935												
		DIV																
			UNDER CONSTRUCTION															

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HIGHWAY SAFETY PROJECTS																		
JOHNSTON	US 70	W-5600 REG	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		76986	9292	NHP		C 12185	C 22339	C 17600	C 12185	C 3385					
CONGESTION MITIGATION PROJECTS																		
FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		46988	18097	CMAQ	PE 317	PE 317	PE 317								
							L	PE 79	PE 79	PE 79								
							CMAQ	R 317	R 317	R 317								
							L	R 79	R 79	R 79								
							CMAQ	C 6299	C 6299	C 6299								
							L	C 1575	C 1575	C 1575								
							CMAQ	O 317	O 317	O 317								
							L	O 79	O 79	O 79								
							CMAQ	I 317	I 317	I 317								
							L	I 79	I 79	I 79								
							BGDA			O 414								
		EX					L			O 103								
							IN PROGRESS											
INTERSTATE PROJECTS																		
NASH	I-95	I-5933 SW	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3	4001	1	NHPIM								C 3600			
							NHPIM						C 400 A					
							SW A BRIDGE REHABILITATION FOR 630009 AND 630012.											
NASH	I-95	I-5934 SW	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	5458	10	NHPIM					C 4032	C 1416					
NASH	US 64 (FUTURE I-87)	I-6045 SW	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION.	9.2	19201	10	NHPIM			C 280 A	C 211 A		C 8104	C 8957	C 1639			
							SW A BRIDGE REHABILITATION FOR 630072 AND 630074.											
RURAL PROJECTS																		
NASH	SR 1770 (EASTERN AVENUE)	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	14722	1000	T	R 6126	R 6126									
							T	U 735	U 735									
							DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING. CONSTRUCTIONS FUNDS SHOWN UNDER U-5026.											
URBAN PROJECTS																		
NASH	I-95	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		109921	2826	T	R 16197	R 15861									
							T	U 336										
							T	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 1338	CB 8028
							T	C 5442	C 16327	C 16327	C 16327							
							L	C 208										
							DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING: $15,595,497 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)											
NASH	US 301 BYPASS	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117												
							UNDER CONSTRUCTION											
NASH	NC 43 (BENVENUE ROAD)	U-5947 REG	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	5531	51	T			R 80								
							T			U 800								
							T			C 46	C 3408	C 1146						

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URBAN PROJECTS																		
NASH	NC 43	U-2561	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877	6745	T									R 1515 C	R 4543 C	
							T									U 225 C	U 675 C	
							T											C 18174 C
		DIV						DIV C SR 1613 (WOODRUFF AVENUE) TO I-95. - PLANNING/DESIGN IN PROGRESS.										
NASH	NC 48	U-5911	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	50	T							R 2800				
							T							U 800				
							T									C 4567	C 4567	C 4566
		DIV																
NASH	SR 1603 (OLD CARRIAGE ROAD)	U-5996	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	28339	1000	T	R 529										
							T			CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 6006
							T			C 6970	C 6970							
		DIV																
								RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $10,000,000 FOR CON PAYBACK 2022 – 2036 (FY 2022 / YR 4 SALE)										
BRIDGE PROJECTS																		
NASH	NC 33	BR-0036	BRIDGE 630041 ON NC 33 OVER I-95.		4700		HFB		C 4700									
		REG																
								RIGHT OF WAY IN PROGRESS.										
NASH	NC 581	B-5947	REPLACE BRIDGE 630091 OVER TAR RIVER.		6845	10	NHPB		R 400									
							NHPB		U 35									
							NHPB			C 3200	C 3200							
		REG																
NASH	SR 1403 (COOPER ROAD)	BR-0116	REPLACE BRIDGE 630080 OVER GIDEON SWAMP ON SR 1403 (COOPER ROAD).		1100	100	HFB		C 500	C 500								
		HF																
NASH	SR 1510	BR-0039	BRIDGE 224 ON SR 1510 OVER I-95.		5200		HFB		C 5200									
		DIV																
								RIGHT OF WAY IN PROGRESS.										
NASH	SR 1522 (HALIFAX ROAD)	B-5980	REPLACE BRIDGE 630203 OVER I-95.		19764	1200	NHPB	R 2000										
							NHPB		C 1325	C 8779	C 5466	C 994						
		SW																
CONGESTION MITIGATION PROJECTS																		
NASH	ROCKY MOUNT	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		860	172	CMAQ			C 688								
		EX																
NASH	ROCKY MOUNT	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	16	CMAQ			C 130								
		EX																
INTERSTATE PROJECTS																		
WAYNE	I-795	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	14.2	6903	10	NHPIM	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 324	CG 1620
							S(M)	C 2033										
		SW																
								GARVEE BOND FUNDING $3,775,252; PAYBACK FY 2020-2034										
WAYNE	US 117 (FUTURE I-795)	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	16.7	6902	10	NHPIM		C 69	C 5720	C 1103							
		SW																

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
GREENE WAYNE	US 13	R-5853 DIV	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	11210	10	T								R 2050	R 2050		
							T								U 1000			
							T										C 3050	C 3050
WAYNE	US 117	R-5719 DIV	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		27430	27430												
			UNDER CONSTRUCTION															
URBAN PROJECTS																		
WAYNE	US 13 (BERKELEY BOULEVARD)	U-5724 REG	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	17070	2670	T				C 7200	C 7200						
			RIGHT-OF-WAY IN PROGRESS.															
WAYNE	US 70	U-5958 REG	SR 1719 (BESTON ROAD). IMPROVE INTERSECTION.	1	1700	1700												
			UNDER CONSTRUCTION															
WAYNE	US 70 BUSINESS (EAST ASH STREET)	U-4407 REG	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22555	750	T									R 1386	R 1386	
							T									U 333		
							T											C 18700
WAYNE	US 70	U-6110 REG	SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION.	0.5	5410	10	NHP						R 100					
							NHP						U 1200					
							NHP								C 4100			
WAYNE	US 117	U-5796 DIV	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		1980	1980												
			UNDER CONSTRUCTION															
WAYNE	US 117 BUS/US 117 (N. WILLIAMS STREET)	U-2714 REG	FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	39205	9483	T	PE 282	PE 282	PE 282	PE 282	PE 282	PE 282	PE 282	PE 282	PE 282	PE 282	PE 1410
							T		PE 4	PE 4	PE 4	PE 4	PE 4	PE 4	PE 4	PE 4	PE 4	PE 24
							T	RB 234	RB 234	RB 234	RB 234	RB 234	RB 234	RB 234	RB 234	RB 234	RB 234	RB 1170
							T		CB 954	CB 954	CB 954	CB 954	CB 954	CB 954	CB 954	CB 954	CB 954	CB 5724
							T	C 6285										
							L	C 1327										
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $3,291,791 FOR PE, $2,733,041.73 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); $41,064 FOR PE, $11,115,418 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE).														
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-5994 DIV	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1250	800	T			C 4	C 446							
			RIGHT-OF-WAY IN PROGRESS.															
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6205 DIV	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	23210	10	T										R 1900	
							T										U 1000	
							T											C 20300

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URBAN PROJECTS																		
WAYNE	SR 1713 (MILLER'S CHAPEL ROAD)	U-6206 DIV	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	9010	10	T									R 2500		
							T									U 900		
							T											C 5600
WAYNE	US 13 (BERKELEY BOULEVARD)	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1572 (SAULSTON ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3	53145	5806	T	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 160 B	PE 800 B
							T	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 1 B	RB 5 B
							T	R 8162 B	R 8162 B									
							T	U 3750 B										
							T						C 7834 B	C 7833 B	C 7833 B			
							T				C 1242 BA	C 108 BA						
							TRN A	SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION										
							REG B	SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: $1,862,685 FOR PE, $1,253.83 FOR ROW PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE)										
							REG BA	REALIGNMENT OF HOOD SWAMP ROAD.										
WAYNE	NC 581 (BILL LANE BOULEVARD)	U-6207 DIV	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11921	10	T									R 700		
							T									U 311		
							T											C 10900
DUPLIN SAMPSON WAYNE	US 117 (FUTURE I-795)	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	24.3	402740	1000	NHP											R 7900 A
							NHP											U 1200 A
							NHP											C 61000 A
							NHP											R 12000 B
							NHP											U 1700 B
							NHP											C 55600 B
							NHP										R 100 C	
							NHP										U 138 C	
							NHP											C 13300 C
							NHP										R 6765 D	R 6765 D
							NHP										U 2173 D	
							NHP											C 59399 D
							NHP										R 3600 E	R 3600 E
							NHP										U 450 E	U 450 E
							NHP											C 54300 E
							NHP										R 5266 F	R 10534 F
							NHP										U 450 F	U 450 F
							NHP											C 94600 F
							A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.										
							B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.										
							REG C	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).										
							REG D	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).										
							REG E	SOUTH OF SR 1927 (GENOA ROAD) TO NORTH OF NC 581 (ARRINGTON BRIDGE ROAD).										
							REG F	NORTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.										
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-4753 DIV	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14571	920	T	R 4551										
							T						C 3033	C 3033	C 3034			
			RIGHT-OF-WAY IN PROGRESS															
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	U-6204 DIV	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	15010	10	T									R 2900		
							T									U 2700		
							T											C 9400

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BRIDGE PROJECTS																		
WAYNE	SR 1006 (GRANTHAM SCHOOL ROAD)	BR-0242 HF	REPLACE BRIDGE 950096 OVER THOROUGHFARE SWAMP.		900		HFB		C 900									
			PROJECT REPRESENTS HFB 4.R.103 PROJECT.															
WAYNE	SR 1009 (SOUTH JORDAN CHAPEL ROAD)	BR-0226 HF	REPLACE BRIDGE 950093 OVER FALLING CREEK.		525	525												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.96 PROJECT.															
WAYNE	SR 1117 (THUNDER SWAMP ROAD)	BR-0227 HF	REPLACE BRIDGE 950264 OVER THUNDER SWAMP.		700	700												
			UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.91 PROJECT.															
WAYNE	SR 1958 (BENNETTS BRIDGE ROAD)	B-4844 HF	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507	HFB		C 1200									
			RIGHT-OF-WAY IN PROGRESS. HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS.															
HIGHWAY SAFETY PROJECTS																		
WAYNE	SR 1556 (WAYNE MEMORIAL DRIVE)	W-5500 TRN	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727												
			UNDER CONSTRUCTION															
INTERSTATE PROJECTS																		
WILSON	I-95	I-5936 SW	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	3304	1	NHPIM		C 33	C 3270								
WILSON	I-795	I-5818 SW	US 264 TO I-95. PAVEMENT REHABILITATION.	4.5	4515	4515												
			UNDER CONSTRUCTION															
WILSON	US 264	HI-0007 SW	US 264 FROM TOISNOT SWAMP TO THE GREENE COUNTY LINE. PAVEMENT REHABILITATION.	8.25	7600		NHPIM			C 3800	C 3800							
WILSON	US 264	HI-0006 SW	US 264 FROM I-795 TO TOISNOT SWAMP. PAVEMENT REHABILITATION.	7.02	7750		NHPIM			C 3875	C 3875							
WILSON	US 264	HI-0014 SW	US 264 FROM THE WILSON COUNTY LINE TO I-95. PAVEMENT REHABILITATION.	4.6	7500		NHPIM							C 3750	C 3750			

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URBAN PROJECTS																		
WILSON	US 301	U-5935 REG	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972												
							UNDER CONSTRUCTION											
WILSON	NC 58 (NASH STREET NW)	U-6111 REG	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10	T T T						R 2000 U 1000					C 2000
WILSON	SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD)	U-5794 DIV	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	11895	750	T T T			R 1000 U 946			C 3069	C 4242	C 1888			
WILSON	SR 1356 (RALEIGH ROAD PARKWAY)	HL-0034 EX	SR 1356 (RALEIGH ROAD PARKWAY) FROM ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42/NC 58 IN WILSON. MODERNIZATION OF ROADWAY.	0.42	995		BA BA BA		PE 45	U 75 C 875								
WILSON	US 264 ALTERNATE (RALEIGH ROAD PARKWAY)	U-5941 REG	SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	1.1	15250	50	T T T									R 3000 U 2200	R 3000	C 7000
WILSON	WILSON	U-5945 REG	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10	BG5200 BG5200 BG5200						R 100 U 250					C 6530
BRIDGE PROJECTS																		
WILSON	US 117	B-5666 REG	REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.		4469		HFB			C 4469								
WILSON	SR 1195 (REVELL ROAD)	B-5999 DIV	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209												
							UNDER CONSTRUCTION											
WILSON	SR 1339 (SHARPE SHORE ROAD)	B-5998 DIV	REPLACE BRIDGE 970092 OVER TOWN SWAMP.		778	778												
							UNDER CONSTRUCTION											
WILSON	SR 1339 (SHARPE STORE ROAD)	BR-0232 HF	REPLACE BRIDGE 970091 OVER TRIBUTARY OF TOWN CREEK.		550	550												
							UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.94 PROJECT.											

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BRIDGE PROJECTS																		
WILSON	SR 1418 (BRIDGERSVILLE ROAD)	BR-0233	REPLACE BRIDGE 970105 OVER CATTAIL SWAMP.		900	900												
							HF											
							UNDER CONSTRUCTION. PROJECT REPRESENTS HFB 4.R.95 PROJECT.											
WILSON	SR 1400 (ROCK QUARRY ROAD)	B-6000	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.		873	873												
							DIV											
							UNDER CONSTRUCTION											

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AVIATION PROJECTS																		
EDGECOMBE	TARBORO EDGECOMBE AIRPORT (ETC)	AV-5897	RUNWAY EXTENSION.	0	2840		T									C 2840		
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
EDGECOMBE	NC 97 (ATLANTIC AVENUE)	EB-5729	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600		L								PE 240			
							L										C 1480	
							TA5200								PE 960			
							TA5200										C 2960	C 2960
		DIV																
EDGECOMBE	EAST RALEIGH BOULEVARD	EB-5984	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000		L							PE 60				
							L									C 540		
							TA5200							PE 240				
							TA5200									C 2160		
		DIV																
EDGECOMBE NASH	ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000		TA5200			PE 160								
							L			PE 40								
							L					R 60						
							TA5200					R 240						
							TA5200						C 1200					
							L						C 300					
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		5311 O 1156		O 1156		O 1156		O 1156					
							L O 1156		O 1156		O 1156		O 1156					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1356	876		5307 O 100		O 100		O 100		O 100					
							L O 20		O 20		O 20		O 20					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE	6447	4047		5307 O 500		O 500		O 500		O 500					
							L O 100		O 100		O 100		O 100					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
EDGECOMBE NASH	TAR RIVER TRANSIT	TK-5180 PT	ADMINISTRATION		2870	2090	5311 L S	AD 156 AD 29 AD 10	AD 156 AD 29 AD 10	AD 156 AD 29 AD 10	AD 156 AD 29 AD 10							
							FUNDS AUTHORIZED IN PROGRESS											
EDGECOMBE NASH	TAR RIVER TRANSIT	TL-0015 PT	PURCHASE AND INSTALL 20 BUS SHELTERS		150		CARES			CP 150								
EDGECOMBE NASH	TAR RIVER TRANSIT	TL-0016 HF	UPDATE THE TAR RIVER TANSIT AUTOMATED VEHICLE LOCATOR SYSTEM		300		CARES			CP 300								
EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127 PT	OPERATING ASSISTANCE		12198	8198	5307 L SMAP	O 500 O 250 O 250	O 500 O 250 O 250	O 500 O 250 O 250	O 500 O 250 O 250							
							FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																		
EDGECOMBE NASH	CSX A LINE	P-5711 SW	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	137839	94739	T	C 43100 A										
							SW A CCX INTERMODAL TERMINAL AND TRACK IMPROVEMENTS. - UNDER CONSTRUCTION SW C HIGHWAY IMPROVEMENTS - UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																		
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	RC-2004 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.															
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	RX-2004 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.															
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Y-5804 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 4.															
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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PASSENGER RAIL PROJECTS																		
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	Z-5804 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 4.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
							TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
							TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
							TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
							TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION										
			IN PROGRESS															
AVIATION PROJECTS																		
HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA) DIV	AV-5833	CONSTRUCT TAXILANE AND APRON.		715		T							C 715				
HALIFAX	HALIFAX NORTHAMPTON REGIONAL AIRPORT (IXA) DIV	AV-5822	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.		744		T				C 744							
BICYCLE AND PEDESTRIAN PROJECTS																		
HALIFAX	EAST 10TH STREET DIV	EB-5843	MARSHALL STREET TO PARKE AVENUE IN ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	0.3	200		L TA5200						C 40 C 160					
PUBLIC TRANSPORTATION PROJECTS																		
BERTIE HALIFAX HERTFORD NORTHAMPTON	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY PT	TK-6119	ADMINISTRATION		6504	4532	5311 L S	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25	AD 394 AD 74 AD 25							
			FUNDS AUTHORIZED IN PROGRESS															
FREIGHT RAIL PROJECTS																		
FRANKLIN HALIFAX VANCE WAKE WARREN	CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY															

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
HALIFAX NORTHAMPTON	CSX A LINE	P-5741 SW	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T								R 5000			
							T											C 62000
AVIATION PROJECTS																		
JOHNSTON	JOHNSTON COUNTY AIRPORT (JNX)	AV-5745 DIV	LAND ACQUISITION & CLEARING PROJECT.		335		T			C 335								
BICYCLE AND PEDESTRIAN PROJECTS																		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530 DIV	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA	C 800										
							L	C 200										
							BGDA	C 2000										
							L	C 500										
JOHNSTON	EAST CLAYTON CONNECTOR GREENWAY	EB-6016 DIV	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510		L							PE 52				
							TAANY							PE 206				
							L								R 2			
							TAANY								R 8			
							L									C 248		
							TAANY									C 994		
JOHNSTON	MOUNTAINS TO SEA TRAIL	EB-6017 DIV	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	0.5	497		L								PE 17			
							TAANY								PE 66			
							L									C 96		
							TAANY									C 318		

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
JOHNSTON	VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		366462		L					PE 1500 A						
WAKE	VARIOUS						T						R 2550 A	R 2550 A	R 2550 A			
							L						R 4782 A	R 4782 A	R 4781 A			
							T						U 709 A	U 709 A	U 708 A			
							L						U 1330 A	U 1329 A	U 1329 A			
							T									C 10056 A	C 10056 A	C 20112 A
							L									C 18856 A	C 56569 A	
							L			PE 1500 B								
							L			C 14914 B	C 30254 B							
							L			PE 1500 C								
							L			C 27777 C								
							L					PE 1500 D						
							T						R 2550 D	R 2550 D	R 2550 D			
							L						R 4782 D	R 4782 D	R 4781 D			
							T						U 709 D	U 709 D	U 708 D			
							L						U 1330 D	U 1329 D	U 1329 D			
							T									C 10056 D	C 10056 D	C 20112 D
							L									C 18857 D	C 18857 D	C 37712 D
		REG																

REG A BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CARY. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG B BUS RAPID TRANSIT SERVICE, CARY TO RALEIGH. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG C BUS RAPID TRANSIT SERVICE, RALEIGH TO GARNER. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG D BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.

JOHNSTON	JOHNSTON COUNTY COUNCIL ON AGING, INC.	TK-6138	ADMINISTRATION	4116	2940	5311	AD 235	AD 235	AD 235	AD 235								
						L	AD 44	AD 44	AD 44	AD 44								
		PT				S	AD 15	AD 15	AD 15	AD 15								

FUNDS AUTHORIZED IN PROGRESS

JOHNSTON	JOHNSTON COUNTY	TA-6720	PURCHASE EXPANSION VEHICLES.	330		5311								C 264				
						L								C 33				
		DIV				T								C 33				

PASSENGER RAIL PROJECTS

BEAUFORT CARTERET CRAVEN GREENE JOHNSTON LENOIR PAMLICO PITT	VARIOUS	Y-5802	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 2.															
		DIV																

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

JOHNSTON	NS/NCRR H LINE	P-5743	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD), CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.	14752	652	T								R 3000				
						O											C 530	
		REG				T											C 10570	

OTHER FUNDS PROVIDED BY NS.

AVIATION PROJECTS

NASH	ROCKY MOUNT WILSON AIRPORT (RWI)	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.	3694	694	T	C 3000											
		DIV																

UNDER CONSTRUCTION

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
NASH	US 64 BUSINESS (SUNSET AVENUE)	EB-5711	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25	TA5200			C 100								
							L			C 25								
		DIV																
NASH	US 301 BUSINESS (CHURCH STREET)	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.		2750		TA5200				PE 160								
							L				PE 40								
							L					R 50							
							TA5200						C 2000						
							L						C 500						
		DIV																
NASH	US 64 BUSINESS (THOMAS STREET)	EB-5905	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.		120		BG5200								C 96				
							L								C 24				
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
NASH	TAR RIVER TRANSIT	TD-5281	ENLARGE DRIVERS BREAKROOM		15		T						CP 15						
		PT																
AVIATION PROJECTS																		
WAYNE	WAYNE EXECUTIVE JETPORT (GWW)	AV-5843	EXTEND RUNWAY.		7474		T										C 3737	C 3737
		DIV																
WAYNE	MOUNT OLIVE MUNICIPAL AIRPORT (W40)	AV-5811	EXTEND RUNWAY TO 5500 FEET.		768		T										C 768	
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
WAYNE	GOLDSBORO	EB-5850	BERKELEY BOULEVARD, US 70 BUSINESS)EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	146		L					PE 4							
							TA5200					PE 15							
							L						C 26						
							TA5200						C 101						
		DIV																
WAYNE	STONEY CREEK GREENWAY	EB-5707	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	226	15	SRTS			C 188								
							L			C 23								
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2054	1354	5307	O 140	O 140	O 140	O 140							
							L	O 35	O 35	O 35	O 35							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	ADMINISTRATION		4377	3153	5311	O 245	O 245	O 245	O 245							
							L	O 46	O 46	O 46	O 46							
							S	O 15	O 15	O 15	O 15							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
PUBLIC TRANSPORTATION PROJECTS																		
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	67	5307	CP 4	CP 4	CP 4	CP 4							
							L	CP 1	CP 1	CP 1	CP 1							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B	PREVENTIVE MAINTENANCE		2882	1878	5307	O 201	O 201	O 201	O 201							
							L	O 50	O 50	O 50	O 50							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	OPERATING ASSISTANCE		10200	6840	5307	O 420	O 420	O 420	O 420							
							L	O 210	O 210	O 210	O 210							
							SMAP	O 210	O 210	O 210	O 210							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		545	369	5311	CP 44	CP 44	CP 44	CP 44							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		655	535	5307	CP 24	CP 24	CP 24	CP 24							
							L	CP 6	CP 6	CP 6	CP 6							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	OPERATING ASSISTANCE		604	436	5311	O 21	O 21	O 21	O 21							
							L	O 21	O 21	O 21	O 21							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	PLANNING ASSISTANCE		372	248	5303	CP 25	CP 25	CP 25	CP 25							
							L	CP 3	CP 3	CP 3	CP 3							
							S	CP 3	CP 3	CP 3	CP 3							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
WILSON	CITY OF WILSON	TK-5178	ADMINISTRATION		4563	3259	5311	AD 258	AD 258	AD 258	AD 258							
							L	AD 51	AD 51	AD 51	AD 51							
							S	AD 17	AD 17	AD 17	AD 17							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 4

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WILSON	CITY OF WILSON	TO-4779	OPERATING ASSISTANCE		15554	11090	5311	O 908	O 908	O 908	O 908							
							L											
							SMAP	O 208	O 208	O 208	O 208							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WILSON	WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931	5311	O 69	O 69	O 69	O 69							
							5311											
							L	O 13	O 13	O 13	O 13							
							S	O 4	O 4	O 4	O 4							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
DURHAM	I-40	I-5993	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	18010	10	NHPIM						C 9000	C 9000				
SW																		
							TO BE LET WITH I-5994;											
DURHAM	I-40	I-6006	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP									R 10		
WAKE							NHP									U 10		
SW							NHP										C 13633	C 40897
DURHAM	I-40	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	14900		NHPIM							C 6712		C 6975	C 1213	
WAKE																		
SW																		
DURHAM	I-40	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	9100		NHPIM						C 9100					
SW																		
							TO BE LET WITH I-5993											
DURHAM	I-40	I-5707	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	10478	1780	NHP					R 893						
SW							NHP					U 205						
							NHFP							C 3800				
							NHP							C 3800				
DURHAM	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	313564	88683	NHP	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 618 A	RG 3704 A
ORANGE							S(M)	R 2400 A										
							NHP	U 628 A										
							NHP	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 4376 A	CG 26253 A
							S(M)	C 4250 A	C 4250 A	C 4250 A	C 4250 A	C 4250 A						
							NHP	C 31150 A	C 31150 A	C 31150 A	C 31150 A	C 31150 A						
							NHP					R 550 AC						
							NHP					U 450 AC						
							NHP							C 4350 AC				
							SW A	I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: $4 MILLION FOR RIGHT OF WAY AND $51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035									
							REG AC	NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE.										
							B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										
DURHAM	I-85 / US 15	HI-0001	NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15 / SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	1.6	2850	50	NHPIM			C 2800								
GRANVILLE																		
SW																		
							UNDER CONSTRUCTION											
DURHAM	I-85 / US 15	I-6010	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP										R 3750	R 3750
SW							NHP										U 3371	U 3371
							NHP											C 53300
DURHAM	I-85	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHPIM						C 2133	C 2133				
SW																		
							TO BE LET WITH I-5942											
DURHAM	I-85	I-5729		5.3	11315	11315												
SW																		
							UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																		
DURHAM ORANGE	I-85	I-0305 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP										R 900	
							NHP										U 500	
							NHP											C 132000
			COORDINATE WITH I-5959, I-5967, I-5984 AND U-5845															
DURHAM GRANVILLE	I-85 / US 15	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM									C 4594	C 4593	
			UNDER CONSTRUCTION. DELETE I-5952A. WORK ACCOMPLISHED UNDER I-5795. TO BE LET WITH I-5941.															
DURHAM WAKE	I-540	I-5998 SW	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		15000		NHPIM							C 6469	C 7177	C 1354		
			COORDINATE WITH I-5999 AND I-6000															
DURHAM WAKE	I-540	I-6000 SW	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	7610	10	NHPIM							C 4686	C 2914			
			COORDINATE WITH I-5998 AND I-5999															
RURAL PROJECTS																		
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	R-5785 DIV	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7017	4517	TA	C 400	C 800	C 800								
							S	C 100	C 200	C 200								
			IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS; UNDER CONSTRUCTION															
URBAN PROJECTS																		
DURHAM ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T										R 5000 A	R 5000 A
							T										U 520 A	U 520 A
							T											C 22000 A
							T										R 3000 B	R 3000 B
							T										U 143 B	U 142 B
							T											C 22000 B
							T										R 2500 D	R 2500 D
							T										U 172 D	U 172 D
							T											C 30000 D
							T										R 6000 E	R 6000 E
							T										U 223 E	U 223 E
							T											C 25000 E
							T										R 3000 F	R 3000 F
							T										U 363 F	U 363 F
							T											C 27000 F

SW	A	NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
SW	B	NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
	C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
REG	D	NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
SW	E	SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
SW	F	SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
DURHAM	US 15 / US 501	U-5717 SW	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		43400	11400	NHP							C 10667	C 10667	C 10666		
			RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-6067															
DURHAM	US 15 / US 501	U-6067 SW	I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA.	2	195193	10	T T T										R 12500 U 1221	R 37500 U 3662 C 140300
			COORDINATE WITH U-5717															
DURHAM WAKE	US 70 (MIAMI BOULEVARD)	U-5720	SR 1959 (SOUTH MIAMI BOULEVARD)/SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT SR 1811 AT-GRADE INTERSECTION TO INTERCHANGE.	5	204524	2000	T T T T T T								R 14450 A U 653 A	R 14450 A U 653 A	R 17000 B U 305 B	C 32500 A R 17000 B U 304 B C 70600 B
			SW A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD). SW B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). - INCLUDES INTERCHANGE AT SR 1811 C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). - PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER U-5720B															
DURHAM	US 501 (ROXBORO ROAD)	U-5516 REG	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	19676	935	L NHP NHP						R 2000 R 4341		C 12400			
			RIGHT-OF-WAY PARTICIPATION $2 MILLION BY CITY OF DURHAM															

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
DURHAM ORANGE	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.4	360553	1905	T								R 9112 B	R 9111 B	R 9111 B	R 2800 A
							T								U 74 B			U 140 A
							T											C 16100 A
							T											
							T											
							T											C 23300 B
							T										R 3876 C	
							T										U 186 C	
							T											C 10400 C
							NHP										R 1000 F	R 111238 F
							NHP										U 637 F	
							NHP											C 81300 F
							T											R 1800 G
							T											U 800 G
							T											C 16900 G
							T											R 5900 H
							T											U 726 H
							T											C 18000 H
							T											R 2500 I
							T											U 617 I
							T											C 12300 I
							T											R 3200 J
							T											U 420 J
							T											C 17100 J

REG A US 15 / US 501. UPGRADE INTERCHANGE.

REG B WEST OF US 15 / US 501 IN ORANGE COUNTY TO EAST OF SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY. UPGRADE ROADWAY CORRIDOR.

REG C EAST OF SR1110 (BARBEE CHAPEL ROAD) TO EAST OF LITTLE CREEK. UPGRADE ROADWAY CORRIDOR.

D FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F

E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F

SW F EAST OF LITTLE CREEK TO EAST OF I-40. UPGRADE ROADWAY CORRIDOR AND CONSTRUCT INTERCHANGE IMPROVEMENTS AT I-40.

G EAST OF I-40 TO EAST OF NC 751. UPGRADE ROADWAY CORRIDOR.

H EAST OF NC 751 TO EAST OF SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.

I EAST OF SR 1118 (FAYETTEVILLE ROAD) TO EAST OF SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.

J EAST OF SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

DURHAM	NC 55	U-6118	MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2	3154	10	T																		R 100						
							T																		U 144						
		REG					T																						C 2900		

UNDER CONSTRUCTION

DURHAM	NC 98 (HOLLOWAY STREET)	U-6120	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10	T																				R 1467			R 2933		
							T																				U 200			U 400		
		DIV					T																						C 11000		

DURHAM	NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548	300	NHP																		R 825						
							NHP																		U 1323						
		SW					NHP																		C 8855		C 42061		C 126184		

DESIGN-BUILD PROJECT

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
DURHAM	SR 1118 (FAYETTEVILLE ROAD)	U-6021 DIV	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	21881	500	T										R 1288	R 3863
							T										U 615	U 1845
							T											C 13770
DURHAM	NEW ROUTE	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	219683	219683												
							UNDER CONSTRUCTION											
CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA	PL 1799										
							L	PL 450										
							BGDA		PL 2025									
							L		PL 506									
							PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
DURHAM	VARIOUS	U-5968 REG	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29210	14315	T	CB 993		CB 993		CB 993		CB 993		CB 993		CB 5958
							UNDER CONSTRUCTION; BUILD NC BONDS: $11.574 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
							INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
							UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											
CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
DURHAM	NC 147 (DURHAM FREEWAY)	U-5937 SW	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3	58288	200	T								R 4950	R 4950		
							T								U 594	U 594		
							T											C 47000
DURHAM WAKE	US 70 (GLENWOOD AVENUE)	U-5518 SW	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	414444	12447	NHP						CG 9524	CG 9524	CG 9524	CG 9524	CG 9524	CG 95237
							S(M)						R 18500	R 18500				
							NHP						R 2604	R 2604				
							NHP						U 15714					
							NHP						CG 9781	CG 9781	CG 9781	CG 9781	CG 9781	CG 97813
							S(M)						C 9500	C 9500	C 9500	C 9500		
							NHP						C 4125	C 4125	C 4125	C 4125		
							COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: $111 MILLION FOR RIGHT OF WAY AND $114 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039										

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HIGHWAY PROGRAM

DIVISION 5

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
DURHAM	NC 751 (HOPE VALLEY ROAD)	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		5121	2749	T	RB 58	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 116
							T	PE 78	PE 39	PE 39	PE 39	PE 39	PE 39	PE 39	PE 39	PE 39	PE 39	PE 195
		REG					T	CB 176	CB 88	CB 88	CB 88	CB 88	CB 88	CB 88	CB 88	CB 88	CB 88	CB 345
			UNDER CONSTRUCTION; BUILD NC BONDS: $457,000 FOR PE, $338,000 FOR RIGHT OF WAY, AND $1.02 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033															
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
		TRN																
			TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION															
			TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION															
DURHAM	WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	5645	595	BGANY					R 465						
							L					R 435						
							BGANY					U 320						
							L					U 80						
							BGANY						C 3000					
							L						C 750					
		DIV																
			NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM															
BRIDGE PROJECTS																		
DURHAM	US 15 / US 501 NORTHBOUND	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB			R 110								
		REG					NHPB					C 2209						
DURHAM	SR 1616 (BAHAMA ROAD)	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276												
		DIV																
			PROJECT COMPLETE.															
MITIGATION PROJECTS																		
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
			IN PROGRESS															

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HIGHWAY PROGRAM

DIVISION 5

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		1025	22	HSIP		C 100 A									
							HSIP				PE 200 F							
							HSIP				C 68 F							
							HSIP				PE 6 G							
							HSIP				C 155 G							
							HSIP			C 130 B								
							HSIP			C 75 C								
							HSIP				PE 5 D							
							HSIP				R 2 D							
							HSIP				C 100 D							
							HSIP				PE 2 E							
							HSIP				R 5 E							
							HSIP				C 155 E							
		DIV																

DIV A SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDABOUT. - UNDER CONSTRUCTION
REG B NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
REG C NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
DIV D SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.
REG E NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.
DIV F DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.
DIV G SR 2214 (SOUTHHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5		6127		HSIP				R 235 A							
							HSIP					C 240 A	C 485 A					
							HSIP		C 1 C	C 134 C								
							HSIP			C 1 D	C 76 D							
							HSIP				R 100 E							
							HSIP					C 1230 E						
							HSIP		C 26 F	C 2524 F								
							HSIP				R 45 G							
							HSIP				C 10 G	C 945 G						
							HSIP		C 1 H	C 74 H								

REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. - PROJECT DELETED AT REQUEST OF DIVISION; WORK TO BE ACCOMPLISHED UNDER U-6023.
DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
REG D BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG E SR 2057 / SR 4465 (MOORES POND ROAD)
DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS - UNDER CONSTRUCTION
SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET.
DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		8146	6001	HSIP	R 44 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 44 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 57 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS; $150K NHP FUNDING APPLIED TO W-5705S

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HIGHWAY SAFETY PROJECTS																		
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
								DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY									
								REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY									
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
DURHAM	SR 1317 (MORREENE ROAD)	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		11425	994	BGANY			R 2146								
							BGDA			R 302								
							L			R 612								
							BGDA				C 120							
							CMAQ				C 2331							
							L				C 4920							
		DIV																
							PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS									
DURHAM	VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		815	109	CMAQ			C 565 B								
							L			C 141 B								
		EX						EX	B	SR 1171 (RIDDLE RD.) TO CAPPS ST.								
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		10123	2845	CMAQ	PE 119		PE 119		PE 119						
							L	PE 30		PE 30		PE 30						
							CMAQ	R 119		R 119		R 119						
							L	R 30		R 30		R 30						
							CMAQ	C 1464		C 1464		C 1464						
							L	C 366		C 366		C 366						
							CMAQ	O 119		O 119		O 119						
							L	O 30		O 30		O 30						
							CMAQ	I 119		I 119		I 119						
							L	I 30		I 30		I 30						
		EX					IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																		
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005 EX	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ S(M)			C 5360 C 1340									
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924 EX	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
								EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
DURHAM	WEST ELLERBE CREEK GREENWAY	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800													
								PROJECT COMPLETE.										
INTERSTATE PROJECTS																		
FRANKLIN WAKE	FUTURE I-87 / US 64 / US 264	I-6001 SW	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	41200		NHPIM			C 12431		C 16052		C 10430		C 2287			
RURAL PROJECTS																		
FRANKLIN	US 401 / NC 39	R-3608 REG	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	1.4	19962	565	T T T										R 2697 U 500		C 16200
								COORDINATE WITH U-6024										
FRANKLIN WAKE	US 401	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	222191	132392	BGANY BGANY BGLT5 BGLT5 BGLT5 BGLT5	RG 1727 B CG 2361 B CG 2831 C	CG 2361 B CG 2831 C	CG 2361 B CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C R 729 D U 318 D	CG 8493 C R 2187 D U 952 D C 40000 D
										A SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE TRN B ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - COMPLETE DIV C NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION DIV D SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG E SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE										
								GARVEE BOND FUNDING: PART B $15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C $33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032										

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
FRANKLIN	NC 56	R-5893	SR 1114 (PEACH ORCHARD ROAD) TO US 401 IN LOUISBURG. WIDEN TO 4 LANES.	2.3	26943	10	T										R 3300	
							T										U 8933	
		REG					T											C 14700
URBAN PROJECTS																		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.																
		EX																
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA	C 3000										
							L	C 750										
		DIV																
							PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
		DIV																
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
		DIV																
							FORMERLY U-9999B - IN PROGRESS											
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114364		BGDA					C 764		C 28400	C 28400	C 28400	C 28400	
		DIV																
FRANKLIN	US 401 / NC 39 (BICKETT BOULEVARD)	U-6024	BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN	1.4	20550	750	T										R 800	R 2400
							T										U 125	U 375
		DIV					T											C 16100

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BRIDGE PROJECTS																		
FRANKLIN	SR 1609 (BAPTIST CHURCH ROAD)	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200	BGOFF						R 405					
							BGOFF							C 4050				
		DIV																
FRANKLIN	SR 1600 (EAST RIVER ROAD)	B-5210	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600												
		DIV																
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
CONGESTION MITIGATION PROJECTS																		
FRANKLIN GRANVILLE PERSON	VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		1292	254	CMAQ PE 28	PE 28	PE 28									
							L PE 7	PE 7	PE 7									
							CMAQ R 28	R 28	R 28									
							L R 7	R 7	R 7									
							CMAQ C 165	C 165	C 165									
							L C 41	C 41	C 41									
							CMAQ O 28	O 28	O 28									
							L O 7	O 7	O 7									
							CMAQ I 28	I 28	I 28									
							L I 7	I 7	I 7									
		EX																
							IN PROGRESS											
FRANKLIN GRANVILLE JOHNSTON WAKE	VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		46988	18097	CMAQ PE 317	PE 317	PE 317									
							L PE 79	PE 79	PE 79									
							CMAQ R 317	R 317	R 317									
							L R 79	R 79	R 79									
							CMAQ C 6299	C 6299	C 6299									
							L C 1575	C 1575	C 1575									
							CMAQ O 317	O 317	O 317									
							L O 79	O 79	O 79									
							CMAQ I 317	I 317	I 317									
							L I 79	I 79	I 79									
							BGDA		O 414									
							L		O 103									
		EX																
							IN PROGRESS											
FRANKLIN	SR 1230 (BUNN ROAD)	HL-0044	KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.	0.35	606		CMAQ		PE 85									
							L		PE 17									
							CMAQ		R 30									
							L		R 6									
							CMAQ		C 370									
							L		C 98									
		EX																
RURAL PROJECTS																		
GRANVILLE	NC 56	R-5707	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		7798	1652	T	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 395
							T CB 460	CB 297	CB 297	CB 297	CB 297	CB 297	CB 297	CB 297	CB 297	CB 297	CB 297	CB 1496
							T C 264	C 264										
		REG																
							UNDER CONSTRUCTION; BUILD NC BONDS: $2.681 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $768,000 FOR PRELIMINARY ENGINEERING AND $784,000 FOR CONSTRUCTION - PAYBACK 2021-2035											
URBAN PROJECTS																		
GRANVILLE	NC 56 (EAST C STREET)	U-6020	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.		5350	1500	T						C 1825	C 1825				
							L						C 200					
		DIV																
							RIGHT-OF-WAY IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER											

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BRIDGE PROJECTS																		
GRANVILLE	SR 1139 (ENON ROAD)	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	3725												
		DIV																
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
GRANVILLE	NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		4991	4991												
		EX																
								EX A GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION										
								EX B GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION										
							UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513											
GRANVILLE	EAST LYON STATION GREENWAY	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		35	35												
		EX																
							PROJECT DELETED, PROJECT DECLINED BY TOWN											
URBAN PROJECTS																		
PERSON	US 501	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	3	49298	1700	T											R 6600 A
							T											U 1135 A
							T											
							T				R 6700 B							
							T				U 917 B							
							T						C 3900 B	C 4800 B	C 500 B			
							T				R 6300 C							
							T				U 1346 C							
							T						C 2500 C	C 3200 C	C 900 C			
								DIV A SOUTH OF US 158 TO NC 157.										
								REG B NC 157 TO SR 1596 (WEST MOREHEAD STREET)										
								REG C SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET)										
INTERSTATE PROJECTS																		
VANCE WARREN	I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443												
		TRN																
								A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
								TRN BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION										
								TRN BB NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION										
								TRN BC ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION										
URBAN PROJECTS																		
VANCE	SR 1162 (DABNEY DRIVE)	U-5890	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.		14528	1000	T								R 706	R 2119			
							T								U 551	U 1652			
		DIV					T										C 4250		C 4250
								COORDINATE WITH R-5935										
VANCE	SR 1165 (BECKFORD DRIVE)	U-4916	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		961	961												
		TRN																
							UNDER CONSTRUCTION BY CITY OF HENDERSON											
INTERSTATE PROJECTS																		
WAKE	I-40	I-5873	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		4800	4800												
		REG																
							UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																		
WAKE	I-40	I-5996 SW	SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.	4.2	6180		NHPIM						C 6180					
WAKE	I-40	I-5966 SW	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500	NHP NHP NHP									R 600 U 100		C 22800
WAKE	I-40	I-5703 SW	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	158920	750	NHP NHP NHP							R 27170 U 1000 C 6500	C 30875	C 30875	C 30875	C 30875
			DESIGN-BUILD PROJECT - TO BE LET WITH I-5701															
WAKE	I-40	I-5943 SW	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	14985	10	NHPIM			C 5451	C 8023	C 1501						
WAKE	I-40	I-5700 SW	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	78647	26914	NHP S(M) NHP	CG 858 C 1666 C 17765	CG 858 C 1667 C 17765	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 4290
			UNDER CONSTRUCTION; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034															
WAKE	I-40	I-5506 SW	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.42	25333	25333												
			UNDER CONSTRUCTION															
WAKE	I-40 / US 64	I-5338 TRN	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9	154031	154031												
			TRN A ITS DEPLOYMENT - COMPLETE TRN B WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338). TRN C TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS															
			PROJECT COMPLETE; LET WITH I-5311															
JOHNSTON WAKE	I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	474525	323026	NHP NHP NHP NHP	RG 463 RE RG 2111 SW C 23795 RE C 108398 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 232 RE RG 1055 SW	RG 928 RE RG 4221 SW
			REG REG WAKE COUNTY LINE TO NC 42. SW SW I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.															
			UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $15 MILLION FOR RIGHT OF WAY - PAYBACK 2019-2033.															
WAKE	I-40	I-4744 TRN	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4	73998	69363	NHP	CG 4635										
			PROJECT COMPLETE - GARVEE BOND FUNDING $42.2 MILLION; PAYBACK FY 2009 - FY 2020															
WAKE	I-40 / US 64	I-5701 SW	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750	NHP NHP NHP							R 500 U 500 C 1275	C 8075	C 8075	C 8075	
			DESIGN-BUILD PROJECT - TO BE LET WITH I-5703															

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INTERSTATE PROJECTS																		
WAKE	I-87 / US 64 / US 264	I-6007 SW	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.		8210	10	NHP NHP NHP									R 1700 U 1300		C 5200
WAKE	I-87 / US 64 / US 264	I-6005 SW	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59267	167	NHP NHP NHP									R 4900 U 500		C 53700
WAKE	I-87 / US 64 / US 264	I-5944 SW	I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION.	4.1	28600		NHPIM							C 11850	C 12147	C 4603		
WAKE	I-440 / US 1	I-5970 SW	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	4	131493	200	NHP NHP NHP										R 8115 U 1443	R 73035 C 48700
WAKE	I-440 / US 1	I-5708 SW	SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.		26998	11165	NHP NHP NHP NHP	RG 124 R 4348 U 649	RG 124	RG 124	RG 124	RG 124	RG 124 C 9100	RG 124	RG 124	RG 124	RG 124	RG 496
								RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $1.445 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019 - 2033										
WAKE	I-440 / US 1	I-5997 SW	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	23110	10	NHPIM			C 8858	C 10403	C 3839						
WAKE	I-440 / US 64	I-5311 TRN	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268												
								PROJECT COMPLETE. LET WITH I-5338										
WAKE	I-440 / US 1	I-5870 SW	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	1.5	225700	3000	T T T										R 1000 U 300	R 114000 U 900 C 106500
WAKE	I-540	I-5968 SW	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	7091	1140	NHP NHP NHP							R 51 U 100	C 2900	C 2900		
WAKE	I-540	I-5945 SW	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	27900		NHPIM				C 10747	C 11841		C 5312				
WAKE	I-540	I-5999 SW	US 70 (GLENWOOD AVENUE) TO EAST OF TRIANGLE TOWN BOULEVARD IN RALEIGH. PAVEMENT REHABILITATION.	13	33400		NHPIM			C 11852	C 13492	C 8056						
								COORDINATE WITH I-5998 AND I-6000										

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INTERSTATE PROJECTS																		
WAKE	I-40; SR 1728 (WADE AVENUE)	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	8673	NHP	CG 592										
							BGANY	CG 45										
		TRN																
			PROJECT COMPLETE - GARVEE BOND FUNDING $5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020															
RURAL PROJECTS																		
CHATHAM	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP										R 2500	R 2500
WAKE							NHP										U 1000	U 1000
							NHP											C 60000
		REG																
HARNETT	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	133466	3663	T		R 5917 A	R 5918 A								
WAKE							T		U 2500 A									
							T				CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 13728 A
							T				C 5700 A	C 5700 A						
							T		R 5086 B	R 5086 B								
							T		U 1300 B									
							T				C 9850 B	C 9850 B	C 9850 B	C 9850 B	C 9850 B			
							T											R 8170 C
							T											U 1386 C
							T											C 17900 C

DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: $20M FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)

REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.

C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

JOHNSTON	NEW ROUTE	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	709497	441446	NHP	C 15341	C 15341	C 15341								
WAKE	(FUTURE NC 540)						S(M)	C 12750	C 12750	C 12750								
							NHP	C 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 52508
		SW																
			UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033															
WAKE	NEW ROUTE	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	530739	293811	NHP	C 5063 A	C 5062 A	C 5062 A								
	(FUTURE NC 540)						S(M)	C 6000 A	C 6000 A	C 6000 A								
							NHP	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 24712 A
							NHP	C 4253 B	C 4252 B	C 4252 B								
							S(M)	C 6000 B	C 6000 B	C 6000 B								
							NHP	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 24712 B
		SW																

SW A NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION

SW B EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION

COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING FOR CONSTRUCTION: PART A $72 MILLION AND PART B $72 MILLION - PAYBACK FY 2019-2033

JOHNSTON	NEW ROUTE	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665844	12945	BOND R									R 47207	R 47208	
WAKE	(FUTURE NC 540)						T							R 10000				
							BOND R								U 3680			
							BOND R								C 119951	C 119951	C 119951	C 119951
							T											C 65000
		SW																

NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	I-440/US-1	U-2719 SW	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP	3.5	460502	262047	NHP		RG 6951	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 6951
							NHP											CG 2311
							NHP	CG 5148	CG 29858	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 42900
			UNDER CONSTRUCTION; GARVEE BONDS: $27 MILLION FOR RIGHT OF WAY AND $95 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033															
WAKE	US 1	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	474100	1000	T						R 37600 A					
							T						U 4500 A					
							T						C 4130 A	C 26157 A	C 26157 A	C 26156 A		
							T						R 25000 B					
							T						U 2700 B					
							T								C 23100 B	C 23100 B	C 23100 B	C 23100 B	C 23100 B
							T						R 30000 C					
							T						U 3000 C					
							T								C 23775 C	C 23775 C	C 23775 C	C 23775 C	C 23775 C
							T										R 10025 D	R 30075 D
							T										U 925 D	U 2775 D
							T											C 56400 D

SW A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT
REG B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.
REG C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.
REG D SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.

BUILD NC BONDS: $10 MILLION FOR PART D RIGHT-OF-WAY - PAYBACK 2025-2039

WAKE	US 1	U-6066 SW	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10	T									R 3000	R 3000	
							T									U 2540	U 2539	
							T											C 51800

COORDINATE WITH U-5825

JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64	U-6101 SW	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP										R 10	
							NHP										U 10	
							NHP											C 130273
WAKE	US 64	U-5301 SW	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	199742	1000	T							R 22414	R 22414	R 22414		
							T							U 500				
							T										C 32750	C 98250
WAKE	US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD)	U-6244 EX	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580		BGDA			R 118								
							L			R 39								
							BGDA			C 317								
							L			C 106								
JOHNSTON WAKE	US 70 BUSINESS	U-6113 REG	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T										R 6000	R 12000
							T										U 1500	U 1500
							T											C 35000
WAKE	US 70	U-2823 SW	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	81330	3775	T										R 11571	R 23141
							T										U 543	
							T											C 42300

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	US 70 / NC 50	U-5744 REG	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		18021	1700	T T T									R 2190 U 131		C 14000
WAKE	US 401	HL-0028 EX	SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION.		1536		BGDA L BGDA L BGDA L			PE 107 PE 27 R 120 R 30 C 1002 C 250								
WAKE	US 401	HL-0006 EX	SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375.		21300		NHPBA NHPBA NHPBA					R 7500 U 400	C 13400					
WAKE	US 401	U-5751 REG	NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).	3	54520	700	T T T									R 8674 U 624	R 26022 C 18500
WAKE	US 401	U-5748 REG	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. INTERSECTION IMRPOVEMENTS.	0.5	34348	2133	T T T T T T	PE 257 RB 267	PE 128 RB 133 R 2142 U 212	PE 128 RB 133	PE 128 RB 133 CB 1030 C 10500	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 128 RB 133 CB 1030	PE 512 RB 532 CB 8234
BUILD NC BONDS: $1.497 MILLION FOR PE AND $1.556 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, $12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																		
WAKE	US 401	U-6116 REG	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET.	2	48410	10	T T T									R 5200 U 734	R 10400 U 1466 C 30600
WAKE	US 401	U-5746 REG	WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.2	8076	4276	T				C 3800							
RIGHT-OF-WAY IN PROGRESS																		
WAKE	US 401	U-6112 REG	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.		24510	10	T T T								R 5000 U 500			C 19000
COORDINATE WITH R-2721 AND U-5746																		
WAKE	US 401	U-5302 REG	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	31937	3345	T T T T T	PE 240 RB 275 R 5803	PE 120 RB 275	PE 120 RB 275 CB 429 C 5350	PE 120 RB 275 CB 429 C 5350	PE 120 RB 275 CB 429	PE 120 RB 275 CB 429	PE 120 RB 275 CB 429	PE 120 RB 275 CB 429	PE 120 RB 275 CB 429	PE 120 RB 275 CB 429	PE 481 RB 1103 CB 3003
RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND: $1.404 MILLION FOR PE AND $3.207 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, $5 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036																		

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	NC 50 (CREEDMOOR ROAD)	U-5891	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	96332	300	T										R 10058	R 30174
							T										U 325	U 975
		REG					T											C 54500
WAKE	NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	29546	2049	T	PE 270	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	PE 135	
							T			PE 85	PE 85	PE 85	PE 85	PE 85	PE 85	PE 85	PE 85	
							T	RB 1	RB	RB	RB	RB 1	RB 0	RB 0	RB 0	RB 1	RB 0	
							T		R 6966									
							T		U 700									
							T				CB 514	CB 257	CB 257	CB 257	CB 257	CB 257	CB 257	
		REG					T					C 6922	C 4521	C 1057				
			COORDINATE WITH U-5747; BUILD NC BONDS: $1.574 MILLION FOR PE AND $3,371 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), $3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037 (FY 2022 / YR 4 SALE)											
WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748												
		DIV																
			UNDER CONSTRUCTION; DESIGN-BUILD PROJECT - LET WITH U-2719; INCLUDES $19.9 MILLION FEDERAL TIGER GRANT															
WAKE	NC 55	HL-0007	SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE.		28300		NHPBA					R 5600						
							NHPBA					U 1000						
		EX					NHPBA						C 10850	C 10850				
WAKE	NC 55	HL-0029	SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.		1016		BGDA			R 51								
							L			R 51								
							BGDA			C 457								
		EX					L			C 457								
WAKE	NC 98	U-6222	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1200		BGDA	PE 120										
							S	PE 30										
							BGDA		C 840									
		EX					S		C 210									
			"S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH; UNDER CONSTRUCTION															
WAKE	SR 1007 (POOLE ROAD)	HL-0031	SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.		2102		BGDA			R 165								
							L			R 52								
							BGDA				C 14							
							L				C 5							
							BGDA					C 1419						
		DIV					L					C 447						
WAKE	SR 1010 (TEN-TEN ROAD)	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	95200	3000	T								RB 2574	RB 2574	RB 2574	RB 30888
							T								R 3369	R 3369		
							T								U 576	U 576		
		DIV					T											C 45700
			COORDINATE WITH U-6066; BUILD NC BONDS: $30 MILLION FOR RIGHT-OF-WAY - PAYBACK 2025-2039															

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HIGHWAY PROGRAM

DIVISION 5

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	SR 1115 (AVENT FERRY ROAD)	U-5889 DIV	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	1.32	7556	10	T										R 1139	
							T										U 137	
							T											C 6270
WAKE	SR 1115 (AVENT FERRY ROAD)	U-5529 DIV	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2110	280	BGDA	C 1464										
							L	C 366										
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6217 DIV	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10	T										R 1500	R 1500
							T										U 750	U 750
							T											C 7000
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6094 DIV	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	4023	1022	BGDA	R 1184										
							L	R 296										
							BGDA			C 1217								
							L			C 304								
			RIGHT OF WAY IN PROGRESS BY TOWN OF HOLLY SPRINGS															
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	U-6243 DIV	FLINT POINT LANE TO SR 1301 (SUNSET LAKE ROAD) IN HOLLY SPRINGS. WIDEN TO A FOUR-LANE MEDIAN-DIVIDED FACILITY AND CONSTRUCT SIDEWALK.		18000		BGDA			C 3600								
							L			C 14400								
			UNDER CONSTRUCTION															
WAKE	SR 1301 (SUNSET LAKE ROAD)	HL-0027 DIV	US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTILANES.		1640		BGDA			PE 50								
							L			PE 12								
							BGDA			R 800								
							L			R 200								
							BGDA			C 462								
							L			C 116								
WAKE	SR 1521 (LAKE PINE DRIVE)	U-5537 DIV	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	1871	1286	BGDA		C 468									
							L		C 117									
			UNDER CONSTRUCTION BY TOWN OF APEX															
WAKE	SR 1664 (DURALEIGH ROAD)	U-6193 DIV	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		17200		T										R 3350	R 3350
							T										U 300	
							T											C 10200
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-5826 DIV	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	7500	1000	T			C 1730								
							T				C 3534							
							T					C 1236						

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URBAN PROJECTS																		
WAKE	SR 2542 (ROCK QUARRY ROAD)	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	1230	BGDA		R 1324	C 7743								
							L		R 567	C 3319								
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
WAKE	SR 2700 (WHITE OAK RD)	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMRPOVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2183	28	BGDA		R 56	C 1560								
							L		R 19	C 520								
		DIV																
							PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GARNER. RIGHT-OF-WAY IN PROGRESS.											
WAKE	SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD)	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142	1142												
		DIV																
							UNDER CONSTRUCTION											
WAKE	NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153 (OLD HOLLY SPRINGS - APEX ROAD)	HE-0002	EW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSESCTION IMPROVEMENTS.		9700		T				R 200								
		DIV					T				C 4750		C 4750					
							ECONOMIC DEVELOPMENT PROJECT											
WAKE	NEW ROUTE	U-5966	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	1.5	63539	750	T										R 5000	
							T										U 100	
		REG					T											C 57689
							NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A											
WAKE	VARIOUS	U-6023	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3379	451	BGANY			U 179								
		DIV					BGANY				C 2749							
WAKE	VARIOUS	U-5967	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000	163	BGANY						U 25					
							T						U 8					
							BGANY							C 603				
		REG					T							C 201				
WAKE	VARIOUS	U-6026	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		2024	324	BGANY			U 350								
		DIV					BGANY				C 1350							
							FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION											

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URBAN PROJECTS																		
WAKE	VARIOUS	U-6117 REG	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		2402		BGANY									R 100		
							BGANY									U 100		
							BGANY											C 2202
WAKE	VARIOUS	U-6194 DIV	GARNER CITYWIDE SIGNAL SYSTEM		2529		BGANY									R 100		
							BGANY									U 145		
							BGANY											C 2284
WAKE	VARIOUS	U-6119 REG	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.		3750		BGANY						R 100					
							BGANY						U 100					
							BGANY											C 3550
WAKE	VARIOUS	U-6022 REG	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3519	325	BGANY			U 451								
							BGANY				C 2743							
WAKE	SR 1002 (AVIATION PARKWAY) DIV	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	36681	2000	T										R 2105	R 6314
							T										U 953	U 2858
							T											C 22451
WAKE	SR 1624 (CARPENTER FIRE STA RD) DIV	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		13729		BGDA		R 2533									
							L		R 3096									
							BGDA			C 3645								
							L			C 4455								
			RIGHT OF WAY IN PROGRESS.															
WAKE	SR 5220 (JONES SAUSAGE ROAD) DIV	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	1	5100	5100												
			UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT															
WAKE	SR 1632 (LOUIS STEPHENS DRIVE) DIV	U-5827	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	10243	54	T		PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 82	PE 412
							T	R 89	R 89	R 89	R 89	R 89	R 89	R 89	R 89	R 89	R 89	R 450
							T	CB 198	CB 479	CB 479	CB 479	CB 479	CB 479	CB 479	CB 479	CB 479	CB 479	CB 2478
							T	C 712										
			UNDER CONSTRUCTION; BUILD NC BONDS: $946,000 FOR PE, $1.041 MILLION FOR RIGHT OF WAY, AND $2.313 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $12,000 FOR PRELIMINARY ENGINEERING AND $3.27 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035															
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD) DIV	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	8363	900	BGDA	C 5670										
							L	C 1418										
							S	C 375										
			UNDER CONSTRUCTION BY TOWN OF MORRISVILLE; "S" FUNDS REFLECT CONTRACT RESURFACING ALLOCATION															
WAKE	US 64 BUSINESS (NEW BERN AVENUE) REG	U-6095	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND DIRECTION.	0.1	512	512												
			PROJECT DELETED AT THE REQUEST OF MPO															

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	9561	1869	BGDA	C 4526										
		DIV					L	C 3166										
			UNDER CONSTRUCTION BY TOWN OF CARY															
WAKE	SR 1728 (WADE AVENUE)	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47461	500	T									R 1120		
							T									U 441		
		SW					T											C 45400
WAKE	US 64 BUSINESS (WENDELL BOULEVARD)	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180												
		REG																
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS															
WAKE	SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE)	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251												
		DIV																
			UNDER CONSTRUCTION BY TOWN OF WAKE FOREST															
WAKE	NC 55 (WILLIAMS STREET)	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	57224	4860	T									R 6024 B	R 6024 B	R 6023 B
							T									U 93 B		
							T											C 34200 B
								REG B US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.										
			PROJECTS U-2901AA AND AB COMPLETE															
WAKE	(SR 3126) AIRPORT BOULEVARD	HL-0033	GARDEN SQUARE LANE TO CHURCH STREET (SR 1637) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.		7074		BGDA			R 360								
							L			R 240								
							BGDA			C 3884								
		DIV					L			C 2590								
WAKE	APEX PEAKWAY	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	12500		BGDA			C 2500								
		DIV					L			C 10000								
			IN PROGRESS															
WAKE	LAKE BOONE TRAIL	HL-0032	I-440 TO RIDGE ROAD IN RALEIGH. UPGRADE ROADWAY TO COMPLETE STREET.		1272		BGDA				C 1018							
		DIV					L				C 254							
WAKE	MCCRIMMON PARKWAY	U-5828	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	14032	10935	T	CB 412	CB 206	CB 206	CB 206	CB 206	CB 206	CB 206	CB 206	CB 206	CB 206	CB 831
		DIV																
			UNDER CONSTRUCTION; BUILD NC BONDS: $2.406 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033															

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	27649	19749	L											C 7900 C
								DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. - UNDER CONSTRUCTION										
								DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. - UNDER CONSTRUCTION										
								C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.										
								PART C CONSTRUCTION BY TOWN OF CARY										
WAKE	NORTH JUDD PARKWAY	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW LOCATION.	2.3	25112	25112													
		DIV																	
								UNDER CONSTRUCTION BY TOWN OF FUQUAY-VARINA										
WAKE	NC 54; SR 1635 (MCCRIMMON PARKWAY)	U-5747	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2	52595	9396	T	PE 400	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
							T		R 4905 A										
							T		U 700 A										
							T				CB 514 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	
							T				C 460 A	C 7128 A	C 4711 A						
							T	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	RB 5 B	
							T				CB 514 B	CB 257 B	CB 257 B	CB 257 B	CB 257 B	CB 257 B	CB 257 B	CB 257 B	
							T				C 664 B	C 7658 B	C 4985 B	C 1193 B					
								DIV A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - RIGHT OF WAY IN PROGRESS; COORDINATE WITH U-5966; BUILD NC BONDS: $3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037 (FY 2022 / YR 4 SALE).										
								REG B SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), $3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037 (FY 2022 / YR 4 SALE).										
								COORDINATE WITH U-5750; BUILD NC BONDS: $2.332M FOR PE - PAYBACK 2020-2034										
WAKE	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD)	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	1.4	13948		BGDA			R 1360										
							L			R 340									
							BGDA			U 880									
							L			U 220									
							BGDA			C 8918									
		DIV					L			C 2230									
WAKE	SR 2051 (BURLINGTON MILLS ROAD); US 401 BUSINESS (SOUTH MAIN STREET)	U-6241	SR 2051 (BURLINGTON MILLS ROAD), EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH SOUTH MAIN STREET. US 401 BUSINESS (SOUTH MAIN STREET), SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.			6048	BGDA			C 4838										
		DIV					L			C 1210									
WAKE	SOUTH MAIN STREET	HL-0030	SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET.		1200		BGDA			R 293										
							L			R 158									
							BGDA			C 487									
		DIV					L			C 262									
WAKE	WEST STREET	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2	2387		BGDA			R 1671										
		DIV					L			R 716									
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS										

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HIGHWAY PROGRAM

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BRIDGE PROJECTS																		
WAKE	US 70 WESTBOUND / NC 50 NORTHBOUND	B-5317 REG	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
							SCOPE AND COST INCLUDED IN B-5121											
WAKE	US 401	B-5987 REG	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF SWIFT CREEK.		18290	110	NHPB				R 640							
							NHPB				U 640							
							NHPB					C 8450	C 8450					
WAKE	NC 50	B-4654 REG	REPLACE BRIDGE 910069 OVER US 70 IN GARNER.		9000		NHPB			C 9000								
WAKE	NC 231	B-5986 REG	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3424	110	NHPB			R 164								
							NHPB			U 202								
							NHPB				C 2948							
WAKE	SR 1006 (OLD STAGE ROAD)	B-4655 HF	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498												
							UNDER CONSTRUCTION											
WAKE	SR 1321 (AVENT FERRY ROAD)	B-5130 DIV	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4139	489	NHPB							C 3650				
							RIGHT-OF-WAY IN PROGRESS;											
WAKE	SR 1630 (GREEN LEVEL CHURCH ROAD)	B-5673 DIV	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		4874	194	BGOFF				R 130							
							BGOFF						C 4550					
WAKE	SR 1162 (APEX BARBECUE ROAD)	B-5161 DIV	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		4056	4056												
							UNDER CONSTRUCTION											
WAKE	US 401 (CAPITAL BOULEVARD)	B-5684 REG	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9467	100	NHPB				R 430							
							NHPB				U 330							
							NHPB					C 8607						
WAKE	SR 2044 (LIGON MILL ROAD)	B-5318 DIV	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		1477	1477												
							PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM											

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BRIDGE PROJECTS																		
WAKE	SR 2703 (NEW BETHEL CHURCH ROAD)	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		6726	4024	T		CB 180	CB 180	CB 180	CB 180	CB 180	CB 180	CB 180	CB 180	CB 180	CB 1082
		DIV																
			BUILD NC BONDS: $2.034 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035															
WAKE	SR 2555 (RAYNOR ROAD)	B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		1101	1101												
		DIV																
			PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM															
WAKE	US 70/US 401/NC 50 (CAPITAL BOULEVARD)	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843												
		REG																
			UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317															
HIGHWAY SAFETY PROJECTS																		
WAKE	VARIOUS	HO-0001	NCDOT MULTIMODAL CONNECTED VEHICLE PILOT PROGRAM, NORTH CAROLINA STATE UNIVERSITY CAMPUS IN RALEIGH.		5977		DP		PE 64	C 46								
							S		PE 201	PE 46								
							S			C 46	C 87	C 94						
							DP		PE 85 AA									
							S		PE 84 AA									
							DP			C 804 AA	C 370 AA	C 282 AA	C 35 AA					
							S			C 804 AA	C 370 AA	C 282 AA	C 35 AA					
							DP			PE 70 AB								
							S			PE 70 AB								
							DP			C 430 AB								
							S			C 430 AB								
							DP				PE 37 AC							
							S				PE 37 AC							
							DP				C 282 AC	C 70 AC						
							S				C 282 AC	C 70 AC						
							DP		PE 25 B	PE 15 B	PE 5 B	PE 5 B						
							S		PE 125 B	PE 15 B	PE 5 B	PE 5 B						
							DP		PE 30 C	PE 13 C	PE 88 C	PE 25 C						
		EX					S		PE 30 C	PE 12 C	PE 87 C	PE 25 C						

EX AA MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS WITH TRANSIT SIGNAL PRIORITY APPLICATION, SAFETY APPLICATION AND SYSTEMS, DATA COLLECTION AND PROJECT ENGINEERING

EX AB FIBER OPTIC CABLE INSTALLATION.

EX AC ECO DRIVING APPLICATION - PROJECT DELETED

EX B SYSTEMS ENGINEERING, GRANT ADMINISTRATION

EX C BEFORE & AFTER STUDY, EXPANSION FEASIBILITY STUDY

"DP" FUNDS REFLECT FEDERAL ADVANCED TRANSPORTATION AND CONGESTION MANAGEMENT TECHNOLOGIES DEPLOYMENT (ATCMTD) PROGRAM GRANT

WAKE	SR 1656 (TRINITY ROAD)	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).	5637	5637		
		DIV					
			PROJECT COMPLETE.				

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CONGESTION MITIGATION PROJECTS																		
WAKE	SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042 EX	NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.		1872		CMAQ			PE 202								
							L			PE 51								
							CMAQ			R 100								
							L			R 25								
							CMAQ			C 1195								
							L			C 299								
WAKE	SR 2768 (JUDD PARKWAY)	HL-0041 EX	US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.		618		CMAQ			PE 69								
							L			PE 17								
							CMAQ			R 50								
							L			R 13								
							CMAQ			C 375								
							L			C 94								
WAKE	SR 1615 (HIGH HOUSE ROAD)	C-5165 EX	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		4408	4408												
							PROJECT COMPLETE											
WAKE	SR 1005 (SIX FORKS ROAD)	HL-0043 EX	SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES.		1505		CMAQ			PE 152								
							S			PE 38								
							CMAQ					R 220						
							S					R 55						
							CMAQ						C 832					
							S						C 208					
			"S" FUNDING REFLECTS SPOT MOBILITY FUNDS															
WAKE	CRABTREE CREEK GREENWAY	C-5168 EX	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247												
			UNDER CONSTRUCTION BY TOWN OF MORRISVILLE															

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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BICYCLE AND PEDESTRIAN PROJECTS																		
DURHAM	NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	944	276	TAANY		R 142									
							L		R 35									
							SRTS			C 236								
							TAANY			C 204								
							L			C 51								
		DIV																
							RIGHT OF WAY IN PROGRESS											
DURHAM	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; BLACKWELL STREET	BL-0028	WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.		1065		STBG			PE 75									
							CMAQ			PE 48								
							L			PE 31								
							STBG				C 354							
							CMAQ				C 375							
							L				C 182							
		DIV																
DURHAM	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD); SR 1322 (BROAD STREET; SR 2295 (SOUTH ROXBORO ROAD); SOUTH ROXBORO STREET	BL-0030	SR 2295 (SOUTH ROXBORO ROAD), SR 1158 (CORNWALLIS ROAD) TO SUMMIT STREET; SOUTH ROXBORO STREET, SHADY CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY; SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN STREET) TO GUESS ROAD; US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL HILL BOULEVARD), NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.		198		BGDA			PE 14									
							BGDACV			PE 15								
							L			PE 7								
							BGDA			C 91								
							BGDACV			C 52								
							L			C 19								
		DIV																
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		26517	12842	BGDA		R 1527									
							L		R 382									
							BGDA		C 4278	C 4706								
							BGANY		C 429									
							L		C 1177	C 1176								
		DIV																
							UNDER CONSTRUCTION											
DURHAM	NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	1351		TAANY						PE 84					
							L						PE 21					
							TAANY								R 40			
							L								R 10			
							TAANY									C 420		
							L									C 105		
							BGDACV									C 671		
		DIV																
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	8067	856	BGANY			R 1785									
							L			R 448								
							BGDA				C 120							
							BGANY				C 3854							
							L				C 1004							
		TRN																

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
DURHAM	NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	1605		TAANY				PE 84							
							L				PE 24							
							TAANY						R 163					
							L						R 41					
							TAANY							C 471				
							L							C 118				
		DIV					BGDACV							C 704				
DURHAM	NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413												
		TRN																
							UNDER CONSTRUCTION BY CITY OF DURHAM											
DURHAM	DURHAM BELTLINE TRAIL	EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	17781	14031	TAANY			C 120								
							O			C 2700								
		DIV					L			C 930								
							RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION											
DURHAM	LASALLE STREET	EB-5703	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2672	717	TAANY			R 412								
							L			R 103								
							TAANY			C 1152								
		DIV					L			C 288								
DURHAM	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET; IREDELL STREET; JUNIPER STREET; KNOX STREET; LAKELAND STREET; LAVENDER AVENUE; LINCOLN STREET; LODGE STREET; MARYLAND AVENUE; RIDGEWAY AVENUE; STEPHENSON STREET; UMSTEAD STREET	BL-0031	ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STPEHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.	8.05	400		L				PE 20		C 97						
							L											
							STBG				PE 40							
		DIV					STBG				C 243							
DURHAM	RAYNOR STREET	EB-5704	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	947	268	TAANY		R 135									
							L		R 34									
							TAANY			C 408								
		DIV					L			C 102								
							RIGHT OF WAY IN PROGRESS											

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DIVISION 5

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
DURHAM	US 501 BYPASS (NORTH DUKE STREET)	EB-5715	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	3413	437	TAANY		R 237									
							L		R 59									
							TAANY			C 2144								
		DIV					L			C 536								
			RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM															
DURHAM	THIRD FORK CREEK TRAIL	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY			R 14									
							L			R 3								
							TAANY				C 848	C 848	C 848					
		DIV					L				C 224	C 224	C 223					
DURHAM	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5720	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870	TAANY			R 3									
							L			R 11								
							TAANY				C 3524							
		DIV					L				C 908							
			SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720															
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4923	REPLACEMENT BUS.		5230		L		CP 880									
							5307		CP 1834									
							5339		CP 1686									
							L			CP 166								
		DIV					5307			CP 664								
			IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY															
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	5307		CP 1351			CP 1351						
							L		CP 135			CP 135						
		PT					S		CP 135			CP 135						
			FUNDS AUTHORIZED IN PROGRESS															
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000		C 500000		C 500000						
		PT																
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	5307	O 3000		O 3000		O 3000		O 3000				
							L	O 750		O 750		O 750		O 750				
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307	CP 1575	CP 1575	CP 1575	CP 1575							
							L	CP 394	CP 394	CP 394	CP 394							
		PT																
			FUNDS AUTHORIZED IN PROGRESS															

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PUBLIC TRANSPORTATION PROJECTS																		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	5307	CP 384	CP 384	CP 384	CP 384							
							L	CP 48	CP 48	CP 48	CP 48							
							S	CP 48	CP 48	CP 48	CP 48							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	5307	CP 17	CP 19	CP 17	CP 17							
							L	CP 2		CP 2	CP 2							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	5307	CP 39	CP 39	CP 39	CP 39							
							L	CP 4	CP 4	CP 4	CP 4							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM	CHAPEL HILL TRANSIT	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685												
		DIV																
							IN PROGRESS BY CHAPEL HILL TRANSIT											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	5307	CP 475	CP 475	CP 475	CP 475							
							5339											
							CMAQ											
							L	CP 119	CP 119	CP 119	CP 119							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	5317	O 63	O 63	O 63	O 63							
							L	O 63	O 63	O 63	O 63							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O 2806	O 2806	O 2806	O 2806							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	5303	CP 112	CP 112	CP 112	CP 112							
							L	CP 14	CP 14	CP 14	CP 14							
							S	CP 14	CP 14	CP 14	CP 14							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM	DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	831	5311	O 63	O 63	O 63	O 63							
							5311											
							L											
							S											
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
DURHAM	GO TRIANGLE	TD-5286	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		5307		C 1272										
		REG					T		C 159										
							L		C 159										
DURHAM	GO TRIANGLE	TD-5294	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166													
		REG																	
			UNDER CONSTRUCTION BY GO TRIANGLE																
DURHAM	GO TRIANGLE	TG-5235	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA												
		DIV					L												
			IN PROGRESS																
DURHAM	GO TRIANGLE	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.																
		REG																	
			IN PROGRESS																
DURHAM	GO TRIANGLE TRANSIT	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249													
		EX																	
			IN PROGRESS BY TRIANGLE TRANSIT																
DURHAM WAKE	GOTRIANGLE TRANSIT	TA-6668	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431													
		REG																	
			IN ACQUISITION																
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	5529	5307		CP 770										
							L		CP 96										
		PT					S		CP 96										
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	5477	5307	PL 590	PL 590	PL 590	PL 590								
							L	PL 74	PL 74	PL 74	PL 74								
		PT					S	PL 74	PL 74	PL 74	PL 74								
			FUNDS AUTHORIZED IN PROGRESS																
FREIGHT RAIL PROJECTS																			
DURHAM	NORFOLK SOUTHERN H LINE	P-5706	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	47428	4928	T			R 933	R 2798	R 2798	R 2798							
		SW					T										C 10891	C 10891	C 10891
							O										C 167	C 167	C 166
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																
DURHAM	NORFOLK SOUTHERN H LINE	P-5717	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		28178	1200	T			R 125	R 2375								
		REG					T			U 94	U 1784								
							T					C 226	C 9227	C 8975	C 4172				
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION; RIGHT-OF-WAY IN PROGRESS.																

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PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
		TRN																
							IN PROGRESS											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	RC-2005	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	RX-2005	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Y-5805	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 5.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	Z-5805	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 5.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176	CMAQ			O 6569		O 7500										
							S			O 1642		O 1875										

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

"S" FUNDING REFLECTS STATE RAIL FUNDS

ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP					C 156888 C																		
							T									C 27820	C	C 27820	C											

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
REG C ACQUIRE AND REFURBISH 8 RAIL CARS

"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT

DURHAM WAKE	VARIOUS PIEDMONT CORRIDOR	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C		36062	31776	O																						R 1126 D	
							O																						C 3160 D	

A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE
TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE
C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION
D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

AVIATION PROJECTS																														
FRANKLIN	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	AV-5819 DIV	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200		T															R 530								
							T																					C 3890		C 7780

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BICYCLE AND PEDESTRIAN PROJECTS																		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100 DIV	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530 DIV	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA L BGDA L	C 800 C 200 C 2000 C 500										
PUBLIC TRANSPORTATION PROJECTS																		
CHATHAM FRANKLIN LEE VANCE WAKE	CSX S-LINE	TU-0004 PT	SANFORD TO HENDERSON. TRANSIT-ORIENTED-DEVELOPMENT PLANNING.		1505		FED S L		PL 900 PL 100 PL 505									
							"FED" FUNDING REFLECTS FEDERAL TRANSIT ADMINISTRATION (FTA) TRANSIT-ORIENTED-DEVELOPMENT (TOD) GRANT FUNDS											
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	GREYHOUND LINES	TI-6104 PT	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	5311 L	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156	O 1156 O 1156							
							FUNDS AUTHORIZED IN PROGRESS											
FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TK-6139 PT	ADMINISTRATION		7143	5095	5311 L S	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26	AD 409 AD 77 AD 26							
							FUNDS AUTHORIZED IN PROGRESS											
FRANKLIN GRANVILLE VANCE WARREN	KERR AREA TRANSPORTATION	TO-6103 PT	OPERATING ASSISTANCE		1714	1234	5311 L	O 60 O 60	O 60 O 60	O 60 O 60	O 60 O 60							
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FREIGHT RAIL PROJECTS																		
FRANKLIN HALIFAX VANCE WAKE WARREN	CSX S-LINE CSX SA-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY															
BICYCLE AND PEDESTRIAN PROJECTS																		
GRANVILLE	US 15	EB-5513 TRN	SR 1110 IWEST HILLSBORO STREET) TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	875	875												
			UNDER CONSTRUCTION BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B															
AVIATION PROJECTS																		
PERSON	PERSON COUNTY EXECUTIVE AIRPORT (TDF)	AV-5818 DIV	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD).		12353	1123	T										C 5615	C 5615
PUBLIC TRANSPORTATION PROJECTS																		
PERSON	PERSON COUNTY	TK-6153 PT	ADMINISTRATION		2243	1579	5311	O 133		O 133		O 133		O 133				
							5311											
							L	O 25		O 25		O 25		O 25				
							S	O 8		O 8		O 8		O 8				
			FUNDS AUTHORIZED IN PROGRESS															
PUBLIC TRANSPORTATION PROJECTS																		
VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6711 REG	PURCHASE ONE (1) EXPANSION VEHICLE.		56		FEDT	A 44										
							T	A 6										
							L	A 6										
VANCE	KERR AREA TRANSPORTATION AUTHORITY	TA-6667 REG	EXPANSION VEHICLES.		57	57												
			IN PROGRESS															
AVIATION PROJECTS																		
WAKE	RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700 SW	RECONSTRUCT RUNWAY 5L-23R.		101000		O				C 99500							
							T				C 500		C 500		C 500			
BICYCLE AND PEDESTRIAN PROJECTS																		
WAKE	US 64 BUSINESS WENDELL BOULEVARD (WENDELL BOULEVARD)	EB-6048 DIV	NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD).		459		BGDA				R 60								
							L				R 15							
							BGDA				C 307							
							L				C 77							
			RIGHT OF WAY IN PROGRESS.															

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BICYCLE AND PEDESTRIAN PROJECTS																		
WAKE	SR 1306 (LAURA DUNCAN ROAD)	EB-6019	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMRPOVE SAFETY OF PEDESTRIAN CROSSING.		553	9	BGDA		C 381									
		DIV					L		C 163									
			PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF APEX. UNDER CONSTRUCTION.															
WAKE	SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000		TAANY			PE 240									
							L			PE 60									
							TAANY				R 200								
							L				R 50								
							TAANY					C 1160							
		DIV					L					C 290							
			PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER U-5618.															
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	75	75													
		DIV																	
			PROJECT DELETED AT THE REQUEST OF DIVISION AND MPO. PROJECT DECLINED BY THE TOWN.															
WAKE	VARIOUS	BL-0022	DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		1457		BGDA				PE 70									
							L				PE 17								
							BGDA				R 120								
							L				R 30								
							BGDA				C 976								
		REG					L				C 244								
WAKE	SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.	325	65		TAANY				C 208								
		DIV					L				C 52								
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	BL-0023	FLINT POINT LANE TO MIDDLECREST WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY.	1115			BGDA				C 558								
		DIV					L				C 557								
WAKE	SR 3112 (NW CARY PARKWAY)	BL-0024	VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.	4964			BGDA				R 27								
							L				R 27								
							BGDA				C 2455								
		DIV					L				C 2455								

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
WAKE	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6047 DIV	SR 2051 (BURLINGTON MILLS ROAD) TO NORTH OF SR 1003 (EAST YOUNG STREET) / SR 1945 (WEST YOUNG STREET) IN ROLESVILLE. CONSTRUCT SIDEWALK EXTENSIONS AND COMPLETE STREET IMRPOVEMENTS.																
			PROJECT DELETED AT THE REQUEST OF MPO- WORK TO BE ACCOMPLISHED UNDER U-6241																
WAKE	(SR 1307) WEST CHATHAM STREET	EB-6046 DIV	HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.		953		BGDA			C 572									
							L			C 381									
WAKE	SR 2000 (WAKE FOREST ROAD)	BL-0025 DIV	FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.		1689		BGDA			PE 120									
							L			PE 30									
							BGDA			R 160									
							L			R 40									
							BGDA			C 1071									
							L			C 268									
WAKE	SR 1012 (WESTERN BOULEVARD)	EB-5718 DIV	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		4000		TAANY						C 3200						
							L						C 800						
			COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166																
WAKE	AVENT FERRY ROAD	EB-6049 DIV	COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.	0.3	1250		BGDA			C 1000									
							L			C 250									
WAKE	BEAVER CREEK GREENWAY EXTENSION	EB-6021 DIV	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.		6565		TADA			C 1053									
							L			C 5512									
WAKE	BLACK CREEK GREENWAY	EB-5894 DIV	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	6241	10	TAANY			C 4000									
							L			C 1000									
							CMAQ			C 985									
							L			C 246									
WAKE	CRABTREE CREEK GREENWAY CONNECTOR	BL-0037 EX	CRABTREE CREEK GREENWAY TO WESTON GREENWAY IN CARY. CONSTRUCT 10-FOOT GREENWAY INCLUDING GRADE SEPARATION UNDER WESTON PARKWAY.		2825		CMAQ			C 2260									
							L			C 565									
WAKE	CRABTREE CREEK GREENWAY	BL-0036 EX	BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.	0.6	1650		CMAQ			PE 198									
							L			PE 50									
							CMAQ			C 1122									
							L			C 280									

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
WAKE	EAST JONES STREET	BL-0038	US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.	0.29	907		CMAQ			PE 59								
							L			PE 15								
							CMAQ			R 384								
							L			R 96								
							CMAQ			C 282								
		EX					L			C 71								
WAKE	CRABTREE CREEK GREENWAY	BL-0027	LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL.		1689		BGDA			C 1182								
		DIV					L			C 507								
WAKE	O'KELLY CHAPEL ROAD	BL-0026	CSX RAILROAD TO SR 2153(LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.		1282		BGDA			PE 153								
							L			PE 66								
							BGDA			C 744								
		DIV					L			C 319								
WAKE	SR 1635 (MCCRIMMON PARKWAY)	EB-5892	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1														
		DIV																
			PROJECT DELETED, WORK TO BE ACCOMPLISHED UNDER U-5747.															
WAKE	NC 55 (EAST WILLIAMS STREET)	EB-5895	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	600	100	TAANY		C 400									
		DIV					L		C 100									
			UNDER CONSTRUCTION															
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	VARIOUS	TD-5307	TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY.	8158			T										C 875	
							O										C 875	
							L		R 1500									
		DIV					L			C 3158								

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STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
JOHNSTON WAKE	VARIOUS VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		366462		L					PE 1500 A						
							T						R 2550 A	R 2550 A	R 2550 A			
							L						R 4782 A	R 4782 A	R 4781 A			
							T						U 709 A	U 709 A	U 708 A			
							L						U 1330 A	U 1329 A	U 1329 A			
							T									C 10056 A	C 10056 A	C 20112 A
							L										C 18856 A	C 56569 A
							L			PE 1500 B								
							L			C 14914 B	C 30254 B							
							L			PE 1500 C								
							L			C 27777 C								
							L					PE 1500 D						
							T						R 2550 D	R 2550 D	R 2550 D			
							L						R 4782 D	R 4782 D	R 4781 D			
							T						U 709 D	U 709 D	U 708 D			
							L						U 1330 D	U 1329 D	U 1329 D			
							T									C 10056 D	C 10056 D	C 20112 D
		REG					L									C 18857 D	C 18857 D	C 37712 D

REG A BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CARY. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG B BUS RAPID TRANSIT SERVICE, CARY TO RALEIGH. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG C BUS RAPID TRANSIT SERVICE, RALEIGH TO GARNER. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.
REG D BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.

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WAKE	TRIANGLE TRANSIT AUTHORITY	TO-5131	OPERATING ASSISTANCE		59618	21763	L	O 3656	O 4813	O 4948	O 5087	O 6657	O 6838					
							SMAP	O 1952	O 1952	O 1952								
		PT																

FUNDS AUTHORIZED IN PROGRESS

WAKE	TRIANGLE TRANSIT AUTHORITY	TP-4732B	PLANNING ASSISTANCE		8429	5477	5307	PL 590	PL 590	PL 590	PL 590							
							L	PL 74	PL 74	PL 74	PL 74							
							S	PL 74	PL 74	PL 74	PL 74							
		PT																

FUNDS AUTHORIZED IN PROGRESS

WAKE	CAPITAL AREA TRANSIT	TQ9037	5310 ADMINISTRATION		295	230	5310	AD 65										
		PT																

FUNDS AUTHORIZED IN PROGRESS

WAKE	CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		19700	15200	5307			CP 1750		CP 1750						
							L			CP 250		CP 250						
							S			CP 250		CP 250						
		PT																

FUNDS AUTHORIZED IN PROGRESS

WAKE	CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		4128	2944	5307	CP 240										
							5339	CP 240										
							L	CP 376										
							L			A 105	A 109	A 114						
		PT																

FUNDS AUTHORIZED IN PROGRESS

WAKE	CAPITAL AREA TRANSIT	TA-4903A	PURCHASE REPLACEMENT HYBRID BUSES		11452	10326	5307	CP 900										
							CMAQ											
							L	CP 113										
							S	CP 113										
		PT																

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PUBLIC TRANSPORTATION PROJECTS																		
WAKE	CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		18227	8227	5307		O 2500	O 2500								
		PT					L		O 2500	O 2500								
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		184288	31308	5307		O 8500	O 50000								
							L		O 12313	O 11993	O 14121	O 14580	O 14437	O 18036				
		PT					SMAP		O 3000	O 3000	O 3000							
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		5575	3703	5303	PL 375	PL 375	PL 375	PL 375							
							L	PL 47	PL 47	PL 47	PL 47							
		PT					S	PL 46	PL 46	PL 46	PL 46							
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		9432	5606	5307		PL 1290	PL 1290	PL 400							
							L		PL 323	PL 323	PL 50							
		PT					S		PL 50	PL 50	PL 50							
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TQ-9037	5310 CAPITAL		3239	2301	5310		CP 375	CP 375								
							L		CP 94	CP 94								
		PT					FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TQ-7006	5310 ADMIN.		295	230	5310	AD 65										
		PT																
WAKE	CAPITAL AREA TRANSIT	TQ-6953	5310 OPERATING		4172	2972	5310		O 300	O 300								
							L		O 600									
		PT					FUNDS AUTHORIZED IN PROGRESS											
WAKE	CAPITAL AREA TRANSIT	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1432	890	5307		CP 174	CP 174	CP 85							
							L		CP 44	CP 44	CP 21							
		PT					FUNDS AUTHORIZED IN PROGRESS											
WAKE	CARY TRANSIT/C-TRAN	TD-5305	DOWNTOWN CARY MULTI-MODAL FACILITY.		46700	2500	L			C 200	C 24000	C 20000						
		DIV																
WAKE	CARY TRANSIT/C-TRAN	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3395	2780	5307	CP 300										
							5339	CP 190										
		PT					L	CP 125										
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	44215	5307	O 2000	O 2000	O 2200	O 2200	O 2200	O 2300					
							5339	O 190										
		PT					L	O 3485	O 3520	O 3520	O 3520	O 3520	O 3620					
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
WAKE	CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		24039	4638	5307		O 50									
							L		O 50	O 2136	O 3859	O 3956	O 4054	O 4156				
							SMAP		O 220	O 220	O 230	O 230	O 240					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	1153	5307	PL 230	PL 240	PL 250	PL 260	PL 270	PL 280					
							5311											
							L	PL 46	PL 48	PL 50	PL 52	PL 54	PL 56					
							S											
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	CARY TRANSIT / C-TRAN	TD-5264B	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7088	88	FEDT	C 5600										
							T	C 700										
		DIV					L	C 700										
WAKE	GO RALEIGH	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610												
		DIV																
							ACQUISITION IN PROGRESS BY GO RALEIGH											
WAKE	GO RALEIGH	TD-5293	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	44												
		REG																
							UNDER CONSTRUCTION BY GO TRIANGLE											
WAKE	GO RALEIGH	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		87778	4316	5309			R 47								
							5309		PL 6600									
							5309			O 4335								
							5309		C 1150	C 29422								
							L		R 558									
							L	PL 322	PL 1953									
							L		O 4409									
		PT					L		C 24993	C 9673								
WAKE	GO RALEIGH TRANSIT	TD-5309	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE		752		BGDA	PE 601										
		DIV					L	PE 151										
WAKE	GO RALEIGH TRANSIT	TD-5272	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.															
		DIV																
							UNDER CONSTRUCTION BY GO RALEIGH											
WAKE	GO RALEIGH TRANSIT	TD-4912	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880												
		DIV																
							UNDER CONSTRUCTION BY GO RALEIGH											
WAKE	GO RALEIGH TRANSIT	TD-5309A	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250		BGDA	R 200										
		DIV					L	R 50										

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	GO RALEIGH TRANSIT	TD-5309B DIV	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON		1500		BGDA L	C 1200 C 300											
WAKE	GO TRIANGLE	TD-5285 REG	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300	15300												
							IN PROGRESS											
WAKE	GO TRIANGLE	TD-5269 DIV	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.		53160		DP T O	C 20000 C 24300					C 2215	C 2215	C 2215	C 2215		
							"O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS FEDERAL "BUILD" DISCRETIONARY AWARD; "T" FUNDING REFLECTS REIMBURSEMENT TO THE CITY OF RALEIGH										
WAKE	GO TRIANGLE	TD-5287 REG	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720	720												
							IN PROGRESS											
WAKE	GOAPEX	TM-0026 DIV	CONSTRUCT IMPROVEMENTS AT 41 PROPOSED BUS STOPS TO SERVE THE FIRST LOCAL BUS ROUTE IN THE TOWN OF APEX CALLED APEX ROUTE 1		610		BGDA L	CP 427 CP 183										
WAKE	GOCARY	TL-0019 EX	SEVERAL SIDEWALK IMPROVEMENT PROJECTS FROM (1) NORWELL BLVD BETWEEN BUXLEY BLUFF LN TO WESTON PKWAY (2) NORTHSIDE OF NOTTINGHAM DR FROM DONALDSON DR TO BUCK JONES ROAD AND (3) N. HARRISON AVE CONNECTING A BUS STOP AT W. JOHNSON ST TO ACADEMY ST.		1362		CMAQ CMAQ CMAQ L L L	R 125 PE 38 C 858 R 42 PE 13 C 286											
WAKE	GORALEIGH	TA-4903 PT	REPLACEMENT BUS AND BUS FACILITIES		16417		5339 L	CP 2776 CP 2575					CP 9311 CP 1755					
WAKE	GORALEIGH	TA-5116 PT	GORALEIGH PARK AND RIDE AT POOLE ROAD.		455		5307	C 455										
WAKE	GORALEIGH	TC-0015 PT	GORALEIGH CAPITAL PROJECTS (PASSENGER AMENITIES, PEDESTRIAN CONNECTIONS, FACILITY MAINTENANCE, UPGRADE AND UPKEEPS ETC)		5881		5307 L	CP 4705 CP 1176										
WAKE	GORALEIGH	TD-5319 PT	GORALEIGH TRANSIT CENTER UPDATES AT CRABTREE VALLEY MALL		324		L						C 324					
WAKE	GORALEIGH	TD-5308 PT	CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.		20900		L L L L	PL 350 R 2750 					 PL 3000 C 14800					
WAKE	GORALEIGH	TD-5320 PT	GORALEIGH TRANSIT CENTER UPDATES AT TRIANGLE TOWNE CENTER		324		L						C 324					

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	GORALEIGH	TD-5318 PT	CONSTRUCT NEW TRANSIT CENTER AT MIDTOWN AREA OF RALEIGH		5786		L L L					PE 547 R 2250	C 2989					
WAKE	GORALEIGH	TD-5317 PT	GORALEIGH CONSTRUCTION OF PARK AND RIDE IN ROLESVILLE.		55		L		C 55									
WAKE	GORALEIGH	TD-5304 PT	BUS STOP IMPROVEMENTS		3273		L			CP 2000	CP 1273							
WAKE	GORALEIGH	TG-6815 DIV	DESIGN, PURCHASE, AND INSTALL NEW AMENITIES AT 13 BUS STOP LOCATIONS ALONG ROUTES IN WAKE COUNTY,UPGRADES INCLUDE SHELTERS, BENCH, PAD, OR SOME COMBINATIONS		907		BGDA L		CP 259 CP 648									
WAKE	GORALEIGH	TG-6791 PT	CAPITAL COST OF CONTRACTING		5000		5307 L		CP 2000 CP 500	CP 2000 CP 500								
WAKE	GORALEIGH	TG-6816 DIV	DEVELOPED ENHANCED TRANSFER POINTS THROUGHOUT GO RALEIGH SYSTEM IN LOCATION WITH HIGH RIDERSHIP (75 + BOARDINGS PER DAY)		1185		BGDA L		CP 788 CP 397									
WAKE	GORALEIGH	TG-0013 PT	FIXED ROUTE PREVENTATIVE MAINTENANCE		9600		5307 L		CP 3840 CP 960	CP 3840 CP 960								
WAKE	GORALEIGH	TG-0015 PT	GORALEIGH CAPITAL PROJECTS.		4401		5307		CP 4401									
WAKE	GORALEIGH	TG-4729B PT	GORALEIGH ADA PARATRANSIT SERVICE		5000		5307 L		O 2500 O 2500									
WAKE	GORALEIGH	TL-0020 PT	RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL PARK AND RIDE		5625		CMAQ L			C 2500 C 625	C 2000 C 500							
WAKE	GORALEIGH	TL-0007 PT	PROJECT DEVELOPMENT AND FINAL DESIGN ON BUS RAPID TRANSIT IN WAKE TRANSIT PLAN NORTHERN CORRIDOR.		5540		L	PL 5540										
WAKE	GORALEIGH	TO-0002 PT	GORALEIGH ACCESS/ADA PARATRANSIT FACILITY		1368		5307 L		CP 547 CP 137	CP 547 CP 137								
WAKE	GORALEIGH	TO-6168 PT	TOWN OF WAKE FOREST REVERSE CIRCULATOR OPERATING ASSISTANCE		2283		L		O 357	O 366	O 375	O 387	O 394	O 404				
WAKE	GORALEIGH	TU-0007 PT	MAJOR INVESTMENT STUDY/ALTERNATIVES ANALYSIS FOR BUS RAPID TRANSIT EXTENSION TO RESEARCH TRIANGLE PARK AND CLAYTON.		520		L		PL 150	PL 370								

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	GOTRIANGLE GOTRIANGLE GOTRIANGLE	TC-0016 PT	GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (AMENITIES).		672		BGDA BGDA BGDA L L L			R 6 PE 55 C 275 R 6 PE 55 C 275								
WAKE	GOTRIANGLE	TC-0017 PT	GOTRIANGLE IMPROVEMENTS AT EXISTING BUS STOPS (ACCESSIBILITY).		474		BGDA BGDA BGDA L L L			R 7 PE 65 C 165 R 7 PE 65 C 165								
WAKE	GOTRIANGLE	TD-5315 PT	BUILD NEW PARK AND RIDE AT HILLSBOROUGH ST AND I-440 IN RALEIGH.		7420		L L			PE 2220	C 5200							
WAKE	GOTRIANGLE	TD-5316 PT	BUILD NEW PARK AND RIDE AT CREEDMOOR AND I-540 OR AT FALLS OF NEUSE AND I-540 IN RALEIGH.		2600		L L				PE 1100	C 1500						
WAKE	GOTRIANGLE	TD-5314 PT	EXISTING PARK AND RIDE IMPROVEMENTS		1105		L			CP 53	CP 640	CP 355	CP 57					
WAKE	GOTRIANGLE	TG-6814 EX	PURCHASE AND INSTALL SINAGE AT DESIGNATED LOCATIONS ALONG I-540 AND I-40 FOR BUS ON SHOULDER SYSTEM. (BOSS) UTILIZE EASTBOUND SHOULDER OF I-540 BETWEEN NC-147 AND CAPITAL BLVD AND EASTBOUND ON I-40 BETWEEN WADE AVENUE AND S SAUNDERS STREET.		454		BGDA L		CP 123 CP 331									
WAKE	GOTRIANGLE	TL-0011 PT	CONSTRUCT DOWNTOWN APEX TRANSFER POINTS.		334		BGDA L BGDA L BGDA L			PE 32 PE 32 R 9 R 9 C 126 C 126								
WAKE	GOTRIANGLE	TL-0008 PT	EARLY PROJECT DEVELOPMENT ACTIVITIES FOR COMMUTER RAIL FROM GARNER TO WESTERN DURHAM		9200		L		PL 9200									
WAKE	GOTRIANGLE	TM-0035 PT	OPERATING ASSISTANCE FOR TOWN OF MORRISVILLE NODE BASED SMART SHUTTLE.		3621		L		O 66	O 678	O 695	O 712	O 730	O 740				
WAKE	GOTRIANGLE	TU-0006 PT	GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE.		750		L		PL 100	PL 650								
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669 REG	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431	IN ACQUISITION											

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-4818A PT	EXPANSION BUS		7410	6448	5307 5339		CP 962									
WAKE	TRIANGLE TRANSIT AUTHORITY	TA-5123A PT	EXPANSION BUS		19270	16028	5307 L S	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135								
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903B PT	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666	444	FED	C 222										
WAKE	WAKE COORDINATED TRANSPORTATION SERVICE	TK-6170 PT	ADMINISTRATION		5422	3842	5311 5311 L S	O 111 O 59 O 225	O 111 O 59 O 225	O 111 O 59 O 225	O 111 O 59 O 225							
							FUNDS AUTHORIZED IN PROGRESS											
WAKE	WAKE COORDINATED TRANSIT SERVICE	TN-6116 PT	WAKE COORDINATED TRANSIT SERVICES OPERATING ASSISTANCE.		4070		L		O 473	O 560	O 644	O 725	O 800	O 868				
WAKE		TL-0010 PT	GORALEIGH, GORALEIGH ENHANCED TRANSFER POINTS.		984		BGDA L			CP 787 CP 197								
FREIGHT RAIL PROJECTS																		
WAKE	CSX	M-0509 EX	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696	5696												
							UNDER CONSTRUCTION											
WAKE	CSX	P-5718 REG	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		60171	3681	T T T O						R 9782 U 1115	R 9782 U 1115	R 9781 U 1115	C 11305 C 1190	C 11305	
							"O"FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734											
WAKE	CSX	P-5715 REG	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		28832	9832	DP T			C 1000 C 614	C 10112	C 6519	C 755					
							RIGHT-OF-WAY IN PROGRESS; "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD											
WAKE	CSX	P-5720 REG	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		27053	8853	T				C 3728	C 9164	C 5308					
							RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307											
WAKE	CSX S LINE	P-5737 SW	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		31549	2010	T T DP T			R 6111 U 1228		C 9000		C 6008	C 7192			
							RIGHT-OF-WAY IN PROGRESS; "DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD											

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DIVISION 5

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FREIGHT RAIL PROJECTS																		
WAKE	CSX S LINE	P-5739	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		18040	1440	T								R 2200			
							T										C 4560	C 9120
		SW					O										C 720	
			"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION															
WAKE	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE	P-5736	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300	T							R 200				
							T								C 2996			
		SW					O								C 4			
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION															
WAKE	CSX S LINE	P-5707	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		27820	3420	T				C 244	C 9940	C 9712	C 4504				
		REG																
			RIGHT-OF-WAY IN PROGRESS															
WAKE	FAYETTEVILLE STREET (SR 2513)	Y-4805F	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.		1600		RR			C 1600								
		DIV																
WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	P-5738	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		14500	1200	T							R 1800				
							T									C 3642	C 3642	C 3641
		SW					O									C 575		
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION															
WAKE	NORFOLK SOUTHERN H LINE	P-5708	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.		22600		T							R 3000	R 3000			
							T										C 15774	
		REG					O										C 826	
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD															
WAKE	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE	P-5734	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.		40700	3000	T						R 7000	R 7000	R 7000			
							T									C 5289	C 5288	C 5288
		SW					O									C 835		
			TO BE LET WITH P-5718															
PASSENGER RAIL PROJECTS																		
EDGECOMBE HALIFAX NASH WAKE	CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												

TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).
TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).
TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).
TRN D BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
WAKE	NCRR	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875												
		TRN						A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.									
							TRN	B	STATION SITE WORK - UNDER CONSTRUCTION									
							TRN	C	TRACK IMPROVEMENTS - UNDER CONSTRUCTION									

DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF $2.9 MILLION

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 6

Bladen
Columbus
Cumberland
Harnett
Robeson

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
BLADEN COLUMBUS	NC 87	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	319805	10957	T											R 13781 A U 1654 A C 91547 A R 13437 B U 1612 B C 60525 B R 8600 C U 1500 C C 78900 C
							T											
							T											
							T											
							T											
							T											
							T									R 2500 C U 1500 C		
							T											
							T	R 3292 CA										
							T	U 300 CA										
							BGLT5			C 1894 CA	C 13432 CA	C 10446 CA	C 3928 CA					

A ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY.
B SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.
DIV C NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.
REG CA NC 87 AT NC 11. CONSTRUCT INTERCHANGE.

BLADEN	NC 87	R-5866 REG	SMITHFIELD FOODS PROCESSING CENTER. IMPROVE ROADWAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	1.2	3987	2945	T	C 1042										

UNDER CONSTRUCTION

BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	R-5786 DIV	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		9883	7383	TA	C 400										
							S	C 100										
							TA		C 800									
							S		C 200									
							TA			C 800								
							S			C 200								

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

BRIDGE PROJECTS																		
BLADEN	NC 87	B-5945 SW	REPLACE BRIDGE 080014 OVER HAMMOND CREEK.		6310	10	T									R 300		
							T										C 2000 C 2000	C 2000

BLADEN	SR 1534 (OVER LYON ROAD)	B-6004 DIV	REPLACE BRIDGE 080197 OVER KELLY CANAL.		1300	1300												

UNDER CONSTRUCTION

BLADEN	SR 1536 (JAMES PORTER ROAD)	B-6008 DIV	REPLACE BRIDGE 080198 OVER KELLY CREEK.		1190	1190												

UNDER CONSTRUCTION

MITIGATION PROJECTS																		
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	HS-2006 DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		448		HSIP HSIP			R 20 D	C 428 D							
							DIV D	CONVERT INTERSECTION OF SR 1924 (BARKER TEN MILE ROAD) AND SR 1935 (HOWELL ROAD) TO AN ALL WAY STOP. REALIGN NORTH LEG OF SR 1005 (TOLARSVILLE ROAD) AT SR 1935 (HOWELL ROAD) AND REMOVE SOUTH LEG.									
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5806	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		3604		HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP		R 75 C R 100 D	R 85 A C 468 B C 772 C C 667 D C 95 E	C 1342 A							
							REG A	NC 11 AT SR 1740 (OLD LAKE ROAD). CONSTRUCT ROUNDABOUT.										
							DIV B	SR 1117 (NURSERY ROAD) FROM NC 27 TO SR 1120 (OVERHILLS ROAD). SR 1120 (OVERHILLS ROAD) FROM NC 24/87 TO SR 1117 (NURSERY ROAD). SR 1121 (RAY ROAD) FROM SR 1117 (NURSERY ROAD) TO SR 1120 (OVERHILLS ROAD). WIDEN CURVES AND INSTALL RUMBLE STRIPS.									
							DIV C	SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE AND SR 1615 (ROSEHILL ROAD) AT LANDAU ROAD. CONSTRUCT MINI-ROUNDABOUTS.									
							REG D	NC 27 AT SR 1581 (BAILEY'S CROSSROADS)/ SR 1705 (FAIRGROUND). REALIGNMENT / INTERSECTION IMPROVEMENTS.									
							DIV E	NC 41 (MARTIN LUTHER KING JR DRIVE) AT NC 72 (WEST SECOND STREET) AND SR 1599 (MARTIN LUTHER KING JR DRIVE). CONSTRUCT SIGNALIZED PEDESTRIAN CROSSINGS.									
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15256	14907	HSIP C 15 DIV HSIP R 105 RE HSIP C 159 RE HSIP R 50 SW HSIP C 20 SW											
							DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
			IN PROGRESS															
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
							DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
							REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
							SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
			DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
INTERSTATE PROJECTS																		
COLUMBUS	US 74 (FUTURE I-74)	HI-0018 SW	US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO EAST OF SR 1740 (FIRE TOWER ROAD/OLD LAKE ROAD). PAVEMENT REHABILITATION.	22.1	18200		NHPIM			C 9100	C 9100							
COLUMBUS	US 74 (FUTURE I-74)	HI-0019 SW	US 74 (FUTURE I-74) FROM WEST OF SR 1585 (UNION VALLEY ROAD) TO WEST OF US 701 BUSINESS. PAVEMENT REHABILITATION.	1.8	5400		NHPIM			C 2700	C 2700							
COLUMBUS	US 74 (FUTURE I-74)	HI-0015 SW	US 74 (FUTURE I-74) FROM EAST OF SR 1740 (FIRE TOWER ROAD/OLD LAKE ROAD) TO WEST OF NC 214. PAVEMENT REHABILITATION.	7.3	7700		NHPIM			C 3850	C 3850							

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
COLUMBUS	US 74 (FUTURE I-74)	HI-0020 SW	US 74 (FUTURE I-74) FROM THE ROBESON COUNTY LINE TO WEST OF SR 1585 (UNION VALLEY ROAD). PAVEMENT REHABILITATION.	13.8	15000		NHPIM								C 7500	C 7500		
COLUMBUS ROBESON	US 74	I-6011	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	69395	10	T								R 2090			
							T								U 1475			
							T											C 57550
							T						R 10 A					
							T						U 25 A					
							T								CB 429 A	CB 429 A	CB 429 A	CB 5148 A
		DIV					T								C 1800 A			

DIV A CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. - BUILD NC BOND FUNDING: $5M FOR CON PAYBACK 2027 – 2041 (FY 2027 / YR 9 SALE)

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP		C 9218 A	C 9218 A								
							HSIP		C 7108 B	C 7108 B								
							HSIP		C 5228 C	C 5228 C								
							DP				C 1760 D							
							T				C 440 D							

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
COLUMBUS	US 74/US 76	R-5749 DIV	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11782	11782												

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
COLUMBUS	US 74	R-5797 REG	SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	21620	3000	T		C 372	C 8752	C 6703	C 2793						

RIGHT OF WAY IN PROGRESS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
COLUMBUS	US 74/US 76	R-5819 REG	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	15214	500	T		R 346									
							T		U 129									
							T			C 119	C 6383	C 5437						
							T		C 2300 A									

REG A ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD).

COMBINE WITH R-5820

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
COLUMBUS	US 74/US 76	R-5820 REG	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30290	850	T		R 283									
							T		U 1297									
							T			C 279	C 11125	C 11098	C 5358					

COMBINE WITH R-5819

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SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
COLUMBUS	US 701	R-5013 DIV	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385	T	C 1235										
			UNDER CONSTRUCTION															
COLUMBUS	US 701 BYPASS (MADISON STREET-POWELL BOULEVARD)	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	3.95	86738	15050	T T		C 11046 B	C 14619 B	C 6822 B						C 13066 A	C 26135 A
			REG A SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). DIV B SR 1437 (VIRGIL AVENUE) TO US 74/US 76.															
			RIGHT-OF-WAY IN PROGRESS															
COLUMBUS	US 701 BYPASS	R-5952 DIV	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	9055	10	T T T T						R 1400 U 500		CB 343 C 2000	CB 343	CB 343	CB 4116
			BUILD NC BOND FUNDING: $4M FOR CON PAYBACK 2027 – 2041 (FY 2027 / YR 9 SALE)															
BRIDGE PROJECTS																		
COLUMBUS	SR 1159 (OLD TRAM ROAD)	B-6006 DIV	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438	1438												
			UNDER CONSTRUCTION															
COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039 DIV	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925												
			UNDER CONSTRUCTION															
COLUMBUS	SR 1928 (DOCK ROAD)	HB-0012 DIV	REPLACE BRIDGE 230032 OVER WACCAMAW RIVER OVERFLOW.															
			FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
COLUMBUS	SR 1928 (DOCK ROAD)	HB-0013 DIV	REPLACE CULVERT BP-024-2270.															
			FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
COLUMBUS	SR 1928 (DOCK ROAD)	HB-0011 DIV	REPLACE BRIDGE 230026 OVER GUM SWAMP.															
			FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
COLUMBUS	SR 1928 (DOCK ROAD)	HB-0014 DIV	REPLACE BRIDGE 230033 OVER JUNIPER CREEK.															
			FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.															
INTERSTATE PROJECTS																		
CUMBERLAND	I-95	HI-0022 SW	I-95 FROM NC 53 TO I-95 BUSINESS / US 301. PAVEMENT REHABILITATION.	6.3	5800		NHPIM						C 2900		C 2900			
CUMBERLAND	I-95	HI-0021 SW	I-95 FROM THE ROBESON COUNTY LINE TO NC 53/210. PAVEMENT REHABILITATION.	10.3	8000		NHPIM						C 4000		C 4000			

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
CUMBERLAND HARNETT JOHNSTON	I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	712173	143850	T	R 30400 A										
							T	C 93850 A	C 93850 A	C 93850 A	C 93850 A							
							T	R 2105 B	R 39995 B									
							T	U 700 B										
							T	C 144 BA										
							T			C 26655 B	C 32169 B	C 23897 B	C 9191 B					
							T		C 2767 C	C 8300 C								
							DP		C 16600 C									

SW A I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.

SW B SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.

SW BA SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES.

SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D, HO-0002A, HO-0002B, AND HO-0002C. DP FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

CUMBERLAND ROBESON	I-95	I-5987	SOUTH OF US 301 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES.	15.7	413386	1010	T	R 3395 A										
							T	U 875 A										
							T				CB 8580 A	CB 4290 A	CB 4290 A	CB 4290 A	CB 4290 A	CB 4290 A	CB 4290 A	CB 30030 A
							T				C A	C 39600 A	C 43008 A	C 32256 A	C 14336 A			
							T						C 2400 AA					
							T		R 3581 B									
							T		U 2300 B									
							T				CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 30030 B
							T				C B	C 45991 B	C 47016 B	C 35262 B	C 17631 B			
							DP				PE 250 C							
							T				PE 65 C							

REG A SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES. - BUILD NC BOND FUNDING: $50,00,000 FOR CON PAYBACK 2023 - 2036 (FY 2022 / YR 4 SALE)

REG AA CONSTRUCT WEIGH IN MOTION STATION.

REG B SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES. - BUILD NC BOND FUNDING: $50,00,000 FOR CON PAYBACK 2023 - 2036 (FY 2022 / YR 4 SALE)

REG C GAUGE INSTALLATION, MODELING/HYDRAULIC STUDIES, AND STRESS TESTING ALONG CORRIDOR. - 'O' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.

DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING.

CUMBERLAND	SR 1007 (ALL AMERICAN FREEWAY)	U-4414	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	4.7	51666	2363	NHP								R 1150	R 3450		
							NHP								U 503			
		REG					NHP											C 44200

RURAL PROJECTS																		
CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464173	295231	T	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 293 E	PE 1465 E
							T		PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 44 E	PE 264 E
							T	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 293 E	RB 1465 E
							T	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 397 E	CB 1985 E
							T		CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 1697 E	CB 10182 E
							T	C 6486 E										
							T									R 7409 F		R 7409 F
							T									U 1778 F		
							T											C 105000 F

TRN A WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION

TRN B SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION

TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION

TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION

DA WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE

DIV E US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $3,416,253 FOR PE, $3,411,206.30 FOR ROW, $4,631,935.65 FOR CON PAYBACK 2020 - 2034 (FY 2019 / YR 1 SALE); $518,490 FOR PE, $19,782,317 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YR 2&3 SALE)

DIV F SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

RURAL PROJECTS

CUMBERLAND	I-295 (FAYETTEVILLE OUTER LOOP)	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320483	320483												

	B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE
	BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE
	BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE
	CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE
	CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE
TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION
	DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE
	DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE
	DC	CONNECTOR FROM US 301 TO US 13. - COMPLETE
	DD	WEST OF US 301 TO EAST OF I-95. - COMPLETE
	DF	SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE
	E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE
TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION

URBAN PROJECTS

CUMBERLAND	US 401 (ROBESON STREET)	U-6152	US 401 (RAEFORD ROAD) TO WALTER STREET. ACCESS MANAGEMENT.	2.7	56986	10	NHP										R 8707	R 8708
							NHP										U 9830	U 9831
		REG					NHP											C 19900
CUMBERLAND	US 401 (RAMSEY STREET)	U-4403	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES.	8.5	103451	5900	T										R 2879 A	R 2879 A
							T										U 345 A	U 345 A
							T										C 5832 A	C 5832 A
							NHP							R 2922 B	R 8765 B			
							NHP							U 1402 B				
							NHP										C 6184 B	C 18552 B
							T						RB 858 C	RB 858 C	RB 858 C	RB 858 C	RB 858 C	RB 8580 C
							T						R 2000 C					
							T						U 3000 C					
							T										C 8200 C	C 24600 C

	A	NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY).
REG	B	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS.
DIV	C	US 401 BYPASS TO NORTH OF SLOCUMB ROAD. - BUILD NC BOND FUNDING: $10M FOR ROW PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)

CUMBERLAND	US 401 (RAEFORD ROAD)	U-4405	SR 3569 (OLD RAEFORD ROAD) TO EAST OF SR 3828 (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	169648	70096	BGANY			C 12338 A	C 15216 A	C 10693 A	C 2878 A					
							BGANY				C 3561 B	C 9711 B	C 7468 B	C 2359 B				
		DIV					BGANY					C 8832 C	C 8832 C	C 8832 C	C 8832 C			

DIV	A	OLD RAEFORD ROAD TO EAST OF BUNCE ROAD
DIV	B	EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE
DIV	C	EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET.

CUMBERLAND	NC 24 / NC 87	U-5802	SR 1451 (MANCHESTER ROAD) TO NC 210 (LILLINGTON HIGHWAY). IMPROVE EXISTING MULTI-LANE FACILITY BY ADDING ACCESS MANAGEMENT AND OTHER IMPROVEMENTS.	3.5	65600	2500	T							R 11066	R 11067	R 11067			
							T							U 4800					
		DIV					T											C 25100	
CUMBERLAND	NC 59 (SOUTH MAIN STREET)	U-6001	SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES.	1.2	14200	1300	T										R 650	R 1950
							T										U 500	
		REG					T											C 9800

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CUMBERLAND	NC 210 (MURCHISON ROAD)	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	32982	3372	BGDA			R 3584	R 3584							
							S(M)			R 896	R 896							
							BGDA			U 1560								
							S(M)			U 390								
							BGDA					C 4987	C 4987	C 4986				
							S(M)					C 1247	C 1247	C 1246				
		EX																
			PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT															
CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53156	53156												
								A NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS). - COMPLETE										
							TRN	B NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD. - COMPLETE										
							TRN	C EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE). - UNDER CONSTRUCTION										
CUMBERLAND	SR 1104 (STRICKLAND BRIDGE ROAD)	U-6210	US 401 TO FISHER ROAD. WIDEN ROADWAY.	1.9	45990	10	T							RB 772	RB 772	RB 772	RB 772	RB 8492
							T							R 6000				
							T							U 3950	U 3950			
		DIV					T										C 10250	C 10250
			BUILD NC BOND FUNDING: $9M FOR ROW PAYBACK 2026 – 2040 (FY 2026 / YR 8 SALE)															
CUMBERLAND	SR 1112 (ROCKFISH ROAD)	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	86733	4500	T										R 6000 A	R 12000 A
							T										U 1733 A	
							T											C 46700 A
							T											R 10400 B
							T											U 1100 B
							T											C 4300 B
								DIV A SR 1102 (GILLIS HILL ROAD) TO CAMDEN ROAD.										
								B CAMDEN ROAD TO GOLFVIEW ROAD.										
CUMBERLAND	SR 1219 (IRELAND DRIVE)	U-6213	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35707	10	T										R 5350	R 5350
							T										U 2697	
		DIV					T											C 22300
CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-4404	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.	0.9	15600	1500	T						R 1429	R 4285				
							T						U 686					
		DIV					T											C 7700
CUMBERLAND HARNETT HOKE	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
							L	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	
		DIV																
			IN PROGRESS															
CUMBERLAND	NC 24 (BRAGG BOULEVARD)	U-6229	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT.	2.5	17331		T			U 10131								
							T			C 48	C 3010	C 1742						
		REG					HSIP			C 24	C 1505	C 871						

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CUMBERLAND	SR 1003 (CAMDEN ROAD)	U-3422	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	3.7	52005	2500	BGANY		R 2495	R 7480								
							BGANY		U 2825									
							T					CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 11583
		DIV					T					C 0	C 5031	C 10374	C 1995			
			BUILD NC BOND FUNDING: $15M FOR CON PAYBACK 2024 – 2038 (FY 2024 / YR 6 SALE)															
CUMBERLAND	SR 2217 (CLARK WEST ROAD)	U-6097	EXTEND SR 2217(CLEARWATER ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY DEVELOPMENT. ECONOMIC DEVELOPMENT PROJECT.		4458	3001	T	C 1457										
		DIV																
			ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION															
CUMBERLAND	SR 1400 (CLIFFDALE ROAD)	U-6209	SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT.	3.1	36910	10	T							R 2700	R 2700			
							T							U 700				
		DIV					T										C 7700	C 23100
CUMBERLAND	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD)	U-4709	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	26231	1400	T			R 4778	R 4778							
							T			U 788	U 787							
		DIV					T				C 3391	C 7129	C 3180					
CUMBERLAND	NC 24 (NORTH BRAGG BOULEVARD)	U-5930	SR 1451 (MANCHESTER ROAD). CONSTRUCT INTERCHANGE.	3	45010	10	T										R 8500	R 8500
							T										U 1000	
		SW					T											C 27000
CUMBERLAND	NC 59 (NORTH MAIN STREET)	HL-0036	REPLACE EXISTING SIDEWALK AND CONSTRUCT NEW SIDEWALK ALONG NC 59 (NORTH MAIN STREET) IN HOPE MILLS.	0.2	499		TADA		PE 40									
							L		PE 10									
							TADA			C 359								
		DIV					L			C 90								
CUMBERLAND	SR 1437 (SHAW ROAD) SR 1614 (SHAW MILL ROAD) SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE)	U-5101	NC 24/87 (BRAGG BLVD) TO US 401 (RAMSEY STREET). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	5.6	87845	1250	T					R 2857 A	R 2857 A					
							T					U 686 A						
							T									CB 1287 A	CB 1287 A	CB 16731 A
							T									C 3190 A		
							T											R 13200 B
							T											U 1600 B
		DIV					T											C 42900 B

DIV A NC 24/87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). INTERCONNECT AND WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: $15M FOR CON PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)

B NC 210 (MURCHISON ROAD) TO US 401 (RAMSEY STREET). INTERCONNECT AND WIDEN TO MULTI-LANES.

CUMBERLAND	US 401 BUSINESS (SKIBO ROAD)	U-6133	SR 1400 (CLIFFDALE ROAD). IMPROVE INTERSECTION		42910	10	T															R 6900		R 6900						
							T															U 1300								
		REG					T																						C 27800	
CUMBERLAND	FAYETTEVILLE	U-5742	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0	9769	9034	T	CB 98	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 49	CB 196
		REG					UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $574,684 FOR CON PAYBACK 2019 - 2033 (FY 2019 / YR 1 SALE).																									

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HIGHWAY PROGRAM

DIVISION 6

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URBAN PROJECTS																		
CUMBERLAND	FISHER ROAD	U-6073 DIV	SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES.	2.1	39610	2010	BGDA						R 15500					
							BGDA						U 1500					
							BGDA									C 5150	C 5150	C 10300
CUMBERLAND ROBESON	I-295 (FAYETTEVILLE OUTER LOOP)	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	802744	544102	NHP	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 28572 AA
							S(M)	C 5515 AA	C 5515 AA									
							NHP			C 3728 BA	C 25000 BA	C 22175 BA	C 18309 BA	C 13788 BA				
							NHP			C 1959 BB	C 14334 BB	C 12276 BB	C 8611 BB	C 2120 BB				
							NHP						C 1500 F					

REG AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT. UNDER CONSTRUCTION.
REG AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.
REG BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS
REG BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS
SW CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT
TRN CB SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION
DA EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE
SW F ITS FOR FAYETTEVILLE OUTER LOOP.

SEGMENT AA: GARVEE BOND FUNDING $111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;

CUMBERLAND	NC 210 (MURCHISON ROAD)	U-5015 DIV	LANGDON STREET TO US 401 BYPASS. MODERNIZE ROADWAY.	1.8	26710	10	T										R 4300	R 4300
							T										U 1100	
							T											C 17000
CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798 DIV	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	41274	1010	T	R 3863 A										
							T	U 475 A										
							T			C 1296 A	C 9504 A	C 7560 A	C 3240 A					
							T				R 2437 B							
							T				U 154 B							
							T						CB 429 B	CB 429 B	CB 429 B	CB 429 B	CB 429 B	CB 4290 B
							T						C 5300 B					

DIV A FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT
DIV B FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: $5M FOR CON PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)

COORDINATE WITH U-5707, U-5753, AND U-5857

BRIDGE PROJECTS

CUMBERLAND	NC 24	B-5708 SW	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4440	100	T										R 204	
							T										U 56	
							T									C 2040	C 2040	
CUMBERLAND	NC 24/NC 210	B-4490 SW	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		44910	44910												

UNDER CONSTRUCTION

CUMBERLAND	NC 59	B-4491 REG	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		26078	22545	NHPB	C 3533										

UNDER CONSTRUCTION

CUMBERLAND	SR 2030 (HOLLOW BRIDGE ROAD)	B-6009 DIV	REPLACE BRIDGE 250044 OVER SANDY CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.		2741	2741												

UNDER CONSTRUCTION

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HIGHWAY SAFETY PROJECTS																		
CUMBERLAND	I-95 BUSINESS/US 301	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123												
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
HARNETT	I-95	I-5883 SW	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.		110676	8975	T		C 1017		C 39664	C 33561	C 23391	C 4068				
							LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS											
HARNETT	I-95	I-5877 SW	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1002 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		72382	2649	T	C 3487		C 33123	C 33123							
							DESIGN BUILD. LETTING TO BE COMBINED WITH I-5986A. RIGHT-OF-WAY IN PROGRESS											
HARNETT	I-95	I-5878 SW	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		90455	12000	T			C 783	C 32893	C 26627	C 18013					
							T	C 139 A										
							SW A US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). CLEARING FOR UTILITIES.											
							LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS.											
HARNETT	I-95	I-4906 TRN	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	6384	6384												
							COMPLETE - GARVEE BOND FUNDING $3.15 MILLION; PAYBACK FY 2008 - FY 2019											
RURAL PROJECTS																		
HARNETT WAKE	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	133466	3663	T			R 5917 A	R 5918 A							
							T			U 2500 A								
							T				CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 13728 A
							T				C 5700 A	C 5700 A						
							T			R 5086 B	R 5086 B							
							T			U 1300 B								
							T				C 9850 B	C 9850 B	C 9850 B	C 9850 B				
							T											R 8170 C
							T											U 1386 C
							T											C 17900 C
							DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: $20M FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)											
							REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.											
							C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.											
HARNETT	NC 55	R-5953 DIV	NC 27 IN COATS TO SR 1006 (OLD STAGE ROAD (NORTH)). WIDEN ROADWAY.	3.4	33915	10	T										R 2950	R 2950
							T										U 905	
							T											C 27100
HARNETT	US 401 (NORTH MAIN STREET)	R-5890 REG	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.		4810	10	T						R 100					
							T						U 200					
							T											C 4500
URBAN PROJECTS																		
HARNETT	NC 87/24	U-5933 SW	SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.	1	3500	700	T						C 1400	C 1400				
							RIGHT-OF-WAY IN PROGRESS											

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URBAN PROJECTS																		
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	HL-0008 EX	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.															
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118 DIV	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		24920	21170	BGDA L	C 3000 C 750										
			PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.															
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-6218 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114364		BGDA					C 764		C 28400	C 28400	C 28400	C 28400	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850 DIV	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
			FORMERLY U-9999B - IN PROGRESS															
HARNETT	SR 1121 (RAY ROAD)	U-3465 TRN	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	40292	40292												
			UNDER CONSTRUCTION															
BRIDGE PROJECTS																		
HARNETT	SR 1210 (HOOVER ROAD)	B-6005 DIV	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.		1465	1465												
			UNDER CONSTRUCTION															

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BRIDGE PROJECTS																		
HARNETT	SR 1234 (LEAFLET CHURCH ROAD)	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		1075	1075												
		DIV																
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
ROBESON	I-74	I-5938	NC 710 TO NC 41. PAVEMENT AND BRIDGE REHABILITATION.	6.2	19142	19142												
		SW						SW A BRIDGE REHABILITATION - UNDER CONSTRUCTION											
								SW B PAVEMENT REHABILITATION - UNDER CONSTRUCTION											
ROBESON	I-95	I-5850	NORTH OF US 301 (MILE MARKER 22) TO CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	15.7	19090	19090												
		SW						SW A BRIDGE REHABILITATION, MEDIAN DRAINAGE, AND CONTROL OF ACCESS FENCE. - UNDER CONSTRUCTION											
								SW B PAVEMENT REHABILITATION. - UNDER CONSTRUCTION											
ROBESON	I-95	I-5879	SR 1536 (CARTHAGE ROAD AND WEST CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		16168	1140	NHP		C 150	C 9017	C 5861							
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
ROBESON	I-95	I-5939	SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO I-74 (MILE MARKER 13). PAVEMENT REHABILITATION	17	14310	10	BGIM			C 8294	C 6006							
		SW																
ROBESON	I-95	I-6064	MILE MARKER 13 TO MILE MARKER 22. WIDENING AND PAVEMENT REHABILITATION.	9	376780	10	DP		R 2470 A									
							T		R 617 A									
							DP		U 2600 A									
							T		U 650 A									
							DP		C 16930 A									
							T		C 1476 A	C 38382 A	C 41334 A	C 36906 A	C 29525 A					
							T			R 7429 B								
							T			U 2025 B								
							T			C 15509 B	C 23263 B	C 18093 B	C 7754 B					
							NHPIM		C 1315 C	C 35503 C	C 38133 C	C 32873 C	C 23668 C					
							DP				PE 250 D							
		SW					T				PE 65 D							
								REG A I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN ROADWAY.											
								SW B CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). WIDEN ROADWAY.											
								SW C MILE MARKER 13 TO MILE MARKER 22. PAVEMENT REHABILITATION.											
								SW D GAUGE INSTALLATION, MODELING/HYDROLIC STUDIES, AND STRESS TESTING ALONG CORRIDOR. - 'O' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS.											
							DP FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. PROJECT TO BE LET WITH I-5879											
ROBESON	US 74 (FUTURE I-74)	HI-0016	US 74 (FUTURE I-74) FROM EAST OF NC 41 TO THE COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION.	9.2	9200		NHPIM				C 4600	C 4600						
		SW																
ROBESON	US 74 (FUTURE I-74)	HI-0017	US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74/US 74 BUSINESS. PAVEMENT REHABILITATION.	3.5	3000		NHPIM				C 3000							
		SW																
RURAL PROJECTS																		
ROBESON	US 74	R-5751	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		21400	950	T		U 25									
							T		R 125									
							T				C 6617	C 9191	C 4492					
		REG																

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
ROBESON	US 74	R-5752 DIV	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		9624	9624												
							UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT											
ROBESON	NC 20	R-5904 REG	SR 1743 (COVINGTON FARM ROAD) TO I-95. WIDEN TO MULTI-LANES.		27610	10	T T T										R 5400 U 3400	C 18800
ROBESON	NC 41 (EAST ELIZABETHTOWN ROAD)	R-5888 REG	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE. WIDEN EXISTING ROADWAY.	1.85	9657	10	T T T								R 1500 U 247			C 7900
ROBESON	NC 711	R-4428 REG	SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES.	0.9	18500	900	T T T										R 1175 U 1300	R 3525 C 11600
ROBESON	SR 1945 (MEADOW ROAD)	R-5954 DIV	SR 1984 (LINKHAW ROAD). IMPROVE INTERSECTION.	0.5	1675	10	T T T							R 400 U 165				C 1100
ROBESON	SR 1997 (FAYETTEVILLE ROAD)	R-5955 DIV	I-95 TO FARRINGTON STREET. WIDEN ROADWAY.	1.5	66705	10	T T T T							RB 515 R 12600 U 4100	RB 515 R 12600	RB 515 R 12600	RB 515 C 9050	RB 4635 C 9050
							BUILD NC BOND FUNDING: $6M FOR ROW PAYBACK 2026 – 2040 (FY 2026 / YR 8 SALE)											
ROBESON	NC 41 (MARTIN LUTHER KING DRIVE)	R-5951 DIV	US 74 TO MARION ROAD. WIDEN ROADWAY.	2.4	32310	10	T T T								R 5250 U 3200	R 5250		C 18600
URBAN PROJECTS																		
ROBESON	SR 1340 (PROSPECT STREET/ NORTH ODUM ROAD)	U-5925 DIV	SR 1566 (CORINTH ROAD) TO NC 711 (THIRD STREET). UPGRADE TO SUPERSTREET.		8596	8596												
							UNDER CONSTRUCTION											
ROBESON	SR 1997 (FAYETTEVILLE ROAD)	U-5797 DIV	FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO MULTI-LANES.		34399	1334	T T T T				R 3513 U 2208	R 3513 CB 1287 C 3550	CB 1287 C 3550		CB 1287	CB 1287	CB 1287	CB 9009
							BUILD NC BOND FUNDING: $15M FOR CON PAYBACK 2024 – 2038 (FY 2024 / YR 6 SALE)											

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HIGHWAY PROGRAM

DIVISION 6

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URBAN PROJECTS																		
ROBESON	PEMBROKE	HL-0009	CONSTRUCT IMPROVEMENTS TO CONNECT THE DOWNTOWN TO THE UNIVERSITY OF NORTH CAROLINA AT PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST IN PEMBROKE.		6690		DP		PE 350	R 100								
							DP			U 930								
							DP			C 1941	C 1941							
							L			C 589	C 589							
							S			C 250								
		EX																
							'DP' FUNDS REPRESENT FEDERAL BUILD GRANT FUNDS. 'S' FUNDS REPRESENT STATE HIGHWAY FUNDS.												
BRIDGE PROJECTS																		
ROBESON	NC 41/NC 72/SR 1600	B-5985	REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER.		17665	110	NHPB			R 395								
							NHPB			U 485								
		REG					NHPB				C 8338	C 8337						
ROBESON	SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462												
		DIV																
							UNDER CONSTRUCTION											
ROBESON	SR 2269 (BLOOMINGDALE ROAD)	B-6007	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786												
		DIV																
							UNDER CONSTRUCTION											
ROBESON	SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595												
		HF																
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION											

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DIVISION 6

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
BLADEN	CURTIS L BROWN JR FIELD (EYF)	AV-5826	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.		5160		T										C 2580	C 2580
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
BLADEN	BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	1223	5311	AD 97	AD 97	AD 97	AD 97							
							L	AD 18	AD 18	AD 18	AD 18							
							S	AD 6	AD 6	AD 6	AD 6							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																		
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	RC-2006	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 6.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	RX-2006	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	Y-5806	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 6.															
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BLADEN COLUMBUS COLUMBUS HARNETT ROBESON	VARIOUS	Z-5806	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 6.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
AVIATION PROJECTS																		
COLUMBUS	COLUMBUS COUNTY AIRPORT (CPC)	AV-5748	APRON EXPANSION.		1808		T				C 1808							
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
COLUMBUS	COLUMBUS COUNTY	TK-6121	ADMINISTRATION		2408	1720	5311	AD 137	AD 137	AD 137	AD 137							
							L	AD 26	AD 26	AD 26	AD 26							
							S	AD 9	AD 9	AD 9	AD 9							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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AVIATION PROJECTS																		
CUMBERLAND	FAYETTEVILLE REGIONAL AIRPORT (FAY)	AV-5734 REG	REPLACE PERIMETER FENCING AND ROAD.		3440		T O				C 300 C 3140							
BICYCLE AND PEDESTRIAN PROJECTS																		
CUMBERLAND	US 401 BYPASS (SKIBO ROAD)	EB-6030 DIV	CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD).	2.7	600		TADA L TADA L TADA L			PE 60 PE 15 R 60 R 15	C 360 C 90							
CUMBERLAND	US 401 (RAMSEY STREET)	EB-6031 DIV	CONSTRUCT SIDEWALK FROM SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).	0.16	85		L TADA		C 17 C 68									
CUMBERLAND	NC 59 (HOPE MILLS ROAD)	EB-6032 DIV	CONSTRUCT SIDEWALK FROM FAYETTEVILLE CITY LIMITS TO SUMAC CIRCLE.	1.3	398	23	L TADA			C 75 C 300								
							RIGHT-OF-WAY IN PROGRESS											
CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528 DIV	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		8519	910	TADA	C 290	C 345	C 2259	C 365	C 725	C 725	C 725	C 725	C 725	C 725	
							IN PROGRESS											
CUMBERLAND	SR 2251 (OWEN DRIVE)	EB-5800 DIV	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON EAST SIDE.	988	988													
							UNDER CONSTRUCTION											
CUMBERLAND	FAYETTEVILLE	EB-5907 DIV	CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.	936			L TAANY L TAANY L TAANY				PE 17 PE 67	R 2 R 8	C 168 C 674					
CUMBERLAND	FAYETTEVILLE	EB-4539 TRN	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.	3350	2600		L TAANY	C 150 BC C 600 BC										
							TRN A I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION TRN BB EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION TRN BC NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION									
CUMBERLAND	BIG CROSS CREEK GREENWAY	EB-5541 DIV	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.	720	720													
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS											

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BICYCLE AND PEDESTRIAN PROJECTS																		
CUMBERLAND	LITTLE CROSS CREEK GREENWAY EXTENSION	EB-5540	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L			R 20								
							L				C 96							
		DIV					TAANY				C 384							
PUBLIC TRANSPORTATION PROJECTS																		
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O 265	O 265	O 265	O 265							
							L	O 116	O 116	O 116	O 116							
		PT					S	O 265	O 265	O 265	O 265							
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	CUMBERLAND COUNTY	TK-6123	ADMINISTRATION		1101	781	5311	AD 17	AD 17	AD 17	AD 17							
							L	AD 12	AD 12	AD 12	AD 12							
		PT					S	AD 51	AD 51	AD 51	AD 51							
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		4771	2921	5307		CP 687	CP 428	CP 631							
							5339											
							L											
		PT					S			CP 41	CP 63							
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224C	ROUTINE CAPITAL		2481	1641	5307	CP 168	CP 168	CP 168	CP 168							
							L	CP 42	CP 42	CP 42	CP 42							
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	7660	5307	O 800										
							L	O 800										
		PT					FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103B	PLANNING ASSISTANCE - 5307		4572	2772	5307	O 360	O 360	O 360	O 360							
							L	O 45	O 45	O 45	O 45							
		PT					S	O 45	O 45	O 45	O 45							
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	624	5310	O 125	O 125	O 125	O 125							
							L	O 31	O 31	O 31	O 31							
		PT					FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	267	5307	CP 24	CP 24	CP 24	CP 24							
							L	CP 6	CP 6	CP 6	CP 6							
		PT					FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307 L	CP 600 CP 150	CP 650 CP 163	CP 700 CP 175									
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139 PT	ELDERLY AND DISABLED PROJECTS (NON-TRADITIONAL)		1121	621	5310 L	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25								
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-6685 DIV	EXPANSION BUS.		490		FEDT L T							C 392 C 49 C 49					
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A PT	REPLACEMENT - LIGHT TRANSIT VEHICLE		6300	6075	5307 L S		CP 187 CP 20 CP 18									
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A PT	REPLACEMENT BUS		8242	5492	5307 L S	CP 2282 CP 248 CP 220											
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224A PT	PREVENTIVE MAINTENANCE		17199	11199	5307 L	O 1200 O 300	O 1200 O 300	O 1200 O 300	O 1200 O 300								
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224D PT	ROUTINE CAPITAL - SUPPORT VEHICLE		300	200	5307 L			CP 80 CP 20									
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E PT	ROUTINE CAPITAL - ADA SERVICES		2960	2597	5307 L	CP 290 CP 73											
							FUNDS AUTHORIZED IN PROGRESS												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5132 PT	OPERATING ASSISTANCE		7530	5394	SMAP	O 534	O 534	O 534	O 534								
							FUNDS AUTHORIZED IN PROGRESS												

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PUBLIC TRANSPORTATION PROJECTS																		
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303		919	655	5303	CP 53	CP 53	CP 53	CP 53							
							L	CP 7	CP 7	CP 7	CP 7							
		PT					S	CP 6	CP 6	CP 6	CP 6							
							FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	166	5307			CP 40								
							L			CP 5								
		PT					S			CP 5								
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
HARNETT	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1782		BGDA		PE 140									
							L		PE 35									
							BGDA			R 120								
							L			R 30								
							BGDA				C 1166							
		DIV					L				C 291							
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
		DIV																
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		16455	12955	TADA	C 800										
							L	C 200										
							BGDA	C 2000										
		DIV					L	C 500										
HARNETT	CAMPBELL UNIVERSITY SIDEWALK	EB-6014	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.		600		TALT5		R 28									
							L		R 7									
							TALT5		C 452									
		DIV					L		C 113									
PUBLIC TRANSPORTATION PROJECTS																		
HARNETT	HARNETT COUNTY	TK-6133	ADMINISTRATION		3052	2172	5311	AD 176	AD 176	AD 176	AD 176							
							L	AD 33	AD 33	AD 33	AD 33							
		PT					S	AD 11	AD 11	AD 11	AD 11							
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5901	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070		T										C 1035	C 1035
		DIV																

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AVIATION PROJECTS																		
ROBESON	LUMBERTON REGIONAL AIRPORT (LBT)	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		2125		T			C 2125								
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
ROBESON	NC 711 (THIRD STREET)	EB-6013	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186		TA5200							PE 136				
							L							PE 34				
							TA5200								R 134			
							L								R 34			
							TA5200									C 678		
							L									C 170		
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
ROBESON	ROBESON COUNTY	TK-6158	ADMINISTRATION		2800	2000	5311	O 160	O 160	O 160	O 160							
							5311											
							L	O 30	O 30	O 30	O 30							
							S	O 10	O 10	O 10	O 10							
		PT																

FUNDS AUTHORIZED IN PROGRESS

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 7

Alamance
Caswell
Guilford
Orange
Rockingham

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																		
ALAMANCE GUILFORD	I-40 / I-85	I-5956 SW	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702												
			UNDER CONSTRUCTION															
ALAMANCE ORANGE	I-40 / I-85	I-5954 SW	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUINTY. PAVEMENT REHABILITATION.	8.4	11179	11179												
			UNDER CONSTRUCTION															
ALAMANCE	I-40 / I-85	I-5836 SW	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	100	100												
			UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309															
ALAMANCE	I-40 / I-85	I-5711 SW	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		18819	5476	NHP			CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 186	CG 1116
							S(M)		C 241	C 241	C 241								
							NHP		C 3277	C 3277	C 3276								
			UNDER CONSTRUCTION; GARVEE BOND FUNDING: $2.17 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035															
ALAMANCE	I-40 /I-85	I-5309 SW	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411												
			UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION															
ALAMANCE	I-40 / I-85	I-6009 SW	SR 1158 (HUFFMAN MILL ROAD) INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	0.5	1597	10	T										R 500	
							T										U 87	
							T										C 1000	
RURAL PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	R-5787 DIV	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8189	5689	TA	C 400	C 800	C 800								
							S	C 100	C 200	C 200								
			IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
URBAN PROJECTS																		
ALAMANCE	I-40 / I-85	I-6059 DIV	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.		12400		NHP										R 1900	
							NHP										U 500	
							NHP											C 10000
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-5752 REG	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		4278	4278												
			UNDER CONSTRUCTION															

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URBAN PROJECTS																		
ALAMANCE	US 70 (NORTH CHURCH STREET)	U-5843 DIV	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	4009	1032	T		PE 54	PE 54	PE 54	PE 54	PE 54	PE 54	PE 54	PE 54	PE 54	
							T	CB 56	CB 56	CB 56	CB 56	CB 56	CB 56	CB 56	CB 56	CB 56	CB 56	
							T		CB 99	CB 99	CB 99	CB 99	CB 99	CB 99	CB 99	CB 99		
			UNDER CONSTRUCTION; BUILD NC BONDS: $654,000 FOR CONSTRUCTION - PAYBACK 2019-2033, $627,000 FOR PRELIMINARY ENGINEERING AND $1.152 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035															
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6011 REG	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		6450	450	T			R 3000									
							T			U 600									
							T						C 1579	C 821				
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6010 REG	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	11850	3450	T			C 84	C 5815	C 2501							
			UNDER CONSTRUCTION																
ALAMANCE	US 70 (SOUTH CHURCH STREET)	U-6009 REG	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		10582	650	T								R 4448			
							T								U 534			
							T											C 4950
ALAMANCE	NC 49 (ROXBORO ROAD)	U-6183 DIV	SR 1928 (WILKINS ROAD) AND SR 1927 (BASON ROAD). UPGRADE K-TYPE INTERSECTION.		2700		T								R 500			
							T								U 200			
							T											C 2000
ALAMANCE	NC 54 (WEST HARDEN STREET)	U-6131 REG	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.		1610	10	T						R 600					
							T						U 100					
							T							C 900				
ALAMANCE	NC 54	U-6115 REG	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) TO SOUTH OF SR 2107 (WHITTEMORE ROAD) IN GRAHAM. IMPROVE SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-85, IMPROVE SR 2106 (WOODY ROAD) INTERSE	0.5	13810	10	T									R 400 A		
							T									U 300 A		
							T											C 2000 A
							T									R 600 B		
							T									U 300 B		
							T											C 5400 B
							T									R 600 C		
							T									U 200 C		
							T											C 2100 C
							T									R 200 D		
							T									U 100 D		
							T											C 1600 D
			DIV A SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTIONIN GRAHAM. INTERSECTION IMPROVEMENTS.																
			REG B I-40 / I-85 INTERCHANGE IN GRAHAM. UPGRADE RAMP INTERSECTIONS.																
			REG C SR 2106 (WOODY DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS.																
			REG D SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM. UPGRADE PIPE CULVERTS 000271 AND 000297.																
ALAMANCE	NC 54 (CHAPEL HILL ROAD)	U-6184 DIV	SR 1445 (SOUTH O'NEAL STREET) IN BURLINGTON. RECONFIGURE INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE INTERSECTION.		14600		T								R 5800			
							T								U 400			
							T											C 8400

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ALAMANCE	NC 62 (ALAMANCE ROAD)	U-6114 REG	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	0.5	15210	10	T						R 6500					
							T						U 2600					
							T								C 6100			
ALAMANCE	NC 62	U-5844 DIV	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	24850	1750	T					R 9700						
							T					U 3400						
							T						C 5447	C 1698	C 2855			
ALAMANCE	NC 87 (WEBB AVENUE)	U-6182 DIV	SR 1515 (FLORA AVENUE). INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.		2480		T								R 1200			
							T								U 180			
							T										C 1100	
ALAMANCE	NC 119	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	134300	84313	T	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	
							T	CB 2426 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	CB 1213 A	
							T		CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	CB 1651 A	
							T		CB 444 B	CB 444 B	CB 444 B	CB 444 B	CB 444 B	CB 444 B	CB 444 B	CB 444 B	CB 444 B	

REG A NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - UNDER CONSTRUCTION; BUILD NC BONDS: $14.14 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $282,000 FOR PRELIMINARY ENGINEERING AND $19.247 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

REG B NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $5.173 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

ALAMANCE	NC 119	U-6013 DIV	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	0.5	10491	1391	T			R 3000								
							T			U 900								
							T					C 2600	C 2600					
ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)	U-6014 DIV	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	18405	1205	T				R 4700							
							T				U 1200							
							T					C 3767	C 3766	C 3767				
ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	27033	BG5200	CG 1148 B	CG 1148 B	CG 1148 B								

A US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE

TRN B IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE

PART B, GARVEE BOND FUNDING $10.5 MILLION; PAYBACK FY 2011 - FY 2022

ALAMANCE	NEW ROUTE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	3740	3740												

TRN C SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - UNDER CONSTRUCTION

ALAMANCE	VARIOUS	U-6015 DIV	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		9219	3094	T		CB 408	CB 408	CB 408	CB 408	CB 408	CB 408	CB 408	CB 408	CB 408	

UNDER CONSTRUCTION; BUILD NC BONDS: $4.759 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

ALAMANCE	SR 1455 (EAST HAGGARD AVENUE)	U-6214 DIV	NC 87 (WEST WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN ELON. IMPROVE INTERSECTION.		13000		T								R 4000			
							T								U 1000			
							T										C 8000	

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HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ALAMANCE	SR 1716 (NORTH MAIN STREET)	U-6132	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.		2710		T									R 1000		
							T									U 210		
		DIV					T											C 1500
ALAMANCE	NC 54 (EAST HARDEN STREET)	U-6017	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		5392	949	T			R 1700								
							T			U 643								
		DIV					T				C 437	C 1663						
							IN PROGRESS											
BRIDGE PROJECTS																		
ALAMANCE	NC 87	B-5239	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865												
		HF					UNDER CONSTRUCTION											
ALAMANCE	SR 1212 (POND ROAD)	B-5347	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1560	1560												
		HF					UNDER CONSTRUCTION											
ALAMANCE	SR 1928 (TROLLINGWOOD ROAD)	B-6052	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.		3000		NHPB					R 500						
		DIV					NHPB							C 2500				
MITIGATION PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
							IN PROGRESS											
HIGHWAY SAFETY PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	HS-2007	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4265		HSIP			C 270 A	C 270 A							
							HSIP			C 135 B	C 135 B							
		DIV					HSIP			C 1728 C	C 1727 C							

REG A I-85 BUSINESS/US 29/70 SOUTHBOUND AND NORTHBOUND FROM RANDOLPH COUNTY LINE TO NORTH OF SR 1145 (RIVERDALE DRIVE) IN HIGH POINT. INSTALL GUARDRAIL. - UNDER CONSTRUCTION

REG B I-85 BUSINESS/US 29/70 NORTHBOUND FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. INSTALL GUARDRAIL. - UNDER CONSTRUCTION

DIV C VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS.

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HIGHWAY SAFETY PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5807	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		2605		HSIP			R 150 A	C 280 A							
							HSIP		C 75 B									
							HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								
								REG A	SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS.									
								DIV B	SR 1301 (ST. MARKS CHURCH ROAD) / JAVA LANE AND GLIDWELL DRIVE / TIKI LANE IN BURLINGTON. INSTALL PEDESTRIAN SIGNALS AND CURB RAMPS, AND REVISE PAVEMENT MARKINGS.									
								DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		6207	4057	HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 195 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 195 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 260 SW	C 240 SW	C 240 SW								
								DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
								SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							IN PROGRESS											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
CASWELL	US 158 / NC 86	R-5926	SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.	5.3	3400		T				R 100							
							T				U 100							
							T									C 1600	C 1600	
		DIV																
CASWELL	NC 86	R-5822	US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER.	9	15483	800	T				R 300							
							T				U 183							
		REG					T									C 7100	C 7100	
							SCOPE INCLUDES SPOT ID H170625											
BRIDGE PROJECTS																		
CASWELL	SR 1710 (GRIERS CHURCH ROAD)	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.															
		DIV																
							PROJECT DELETED											

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CONGESTION MITIGATION PROJECTS																		
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION												
INTERSTATE PROJECTS																		
GUILFORD	I-40 / I-85	I-6004 SW	SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.		12739	10	NHP NHP NHP									R 1400 U 429		C 10900
GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5965 SW	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000	NHP NHP NHP										R 11511 U 1381	C 103437
							COORDINATE WITH B-5356 AND B-5718											
GUILFORD	I-40 / BUSINESS 85 I-40 / I-85 I-85	I-5812 SW	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	9882	9882													
							UNDER CONSTRUCTION											
GUILFORD	I-40	I-5734 SW	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120													
							UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762											
GUILFORD	I-40	I-5762 SW	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760	9760													
							UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734											
FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP NHP NHP NHP NHP NHP NHP NHP NHP									R 6640 A U 996 A R 6641 B U 996 B R 6640 C U 996 C 		C 44265 A C 44265 B C 44265 C

SW A I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).
SW B SR 2643 (UNION CROSS ROAD) TO NC 66.
SW C NC 66 TO US 421 / BUSINESS 40.

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INTERSTATE PROJECTS																		
GUILFORD	I-40 / US 421	I-5712 SW	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		28036	400	NHP						R 3158	R 9476				
							NHP						U 126	U 376				
							NHP								C 4833	C 4833	C 4834	
GUILFORD	I-40	I-5955 SW	HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.		14254	150	NHPIM			C 141	C 10606	C 3357						
			COORDINATE WITH I-5965 AND B-5356															
GUILFORD	I-40	I-5811 SW	WEST OF I-73 / US 421 TO HOLDEN ROAD IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	2225												
			UNDER CONSTRUCTION															
GUILFORD	I-40	I-5980 REG	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		14300	1000	T							R 1300	R 1300			
							T							U 250	U 250			
							T										C 10200	
GUILFORD	I-73 / US 220	I-5735 SW	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151	NHPIM									C 7014		
GUILFORD	I-73	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272												
			SW A I-85 TO I-40 - UNDER CONSTRUCTION															
			SW B I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION															
GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	10097	397	NHPIM								C 9700			
GUILFORD	I-74 / US 311	I-5736 SW	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293												
			UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION															
GUILFORD	I-85	I-5821 SW	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
			UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789															
GUILFORD	I-85	I-5789 SW	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000												
			UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821															
GUILFORD	I-85 / US 29 / US 70	I-5853 SW	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076												
			UNDER CONSTRUCTION															
GUILFORD	I-85	I-5790 SW	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012												
			UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
GUILFORD	I-85	I-5854 SW	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692												
							UNDER CONSTRUCTION											
GUILFORD	I-85	I-5855 SW	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100												
							UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790											
GUILFORD	I-785 / I-840	I-5953 SW	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675												
							UNDER CONSTRUCTION											
GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	I-5964 SW	ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		750	250	NHP		C 500									
							UNDER CONSTRUCTION											
GUILFORD	FUTURE I-73	I-5110 TRN	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	152283	152283												
							COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
RURAL PROJECTS																		
GUILFORD ROCKINGHAM	US 29 (FUTURE I-785)	R-5889 REG	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	206311	10	T T T							R 4567 U 634	R 4567 U 633	R 4567 U 633	C 47675	C 143025
GUILFORD	US 29; SR 4771 (REEDY FORK PARKWAY)	R-4707 REG	US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360		84619	10407	T T T T T	PE 535 RB 416	PE 268 RB 416 PE 56 CB 3046	PE 268 RB 416 PE 56 CB 3046	PE 268 RB 416 PE 56 CB 3046 C 6529	PE 268 RB 416 PE 56 CB 3046 C 8565	PE 268 RB 416 PE 56 CB 3046 C 2746	PE 268 RB 416 PE 56 CB 3046	PE 268 RB 416 PE 56 CB 3046	PE 268 RB 416 PE 56 CB 3046	PE 268 RB 416 PE 56 CB 3046	
							UNDER CONSTRUCTION; BUILD NC BONDS: $3.119 MILLION FOR PE AND $4.854 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE), $654,000 FOR PE AND $35.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035 (FY 2022 / YR 4 SALE)											
FORSYTH GUILFORD	US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	298404	5058	T T T T T T T T T		R 12100 A U 469 A	R 12100 A	R 12100 A	CB 858 A C 15867 A	CB 858 A C 15866 A	CB 858 A C 15867 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A R 12711 B U 327 B	CB 7722 A R 12710 B U 326 B C 46400 B R 74608 C U 625 C C 48400 C
							REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2024-2038											
							REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY											
							C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220											
GUILFORD	US 220	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES.	6.3	75385	75385												
							AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE											
							AB SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
GUILFORD	US 421	R-2612 EX	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.		41680	41680												
									A SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE									
							TRN		B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION									
GUILFORD ROCKINGHAM	NC 65 / NC 68	R-5823 DIV	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	39524	400	T			R 5250	R 5250							
							T			U 424								
							T					C 282	C 14461	C 9784	C 3673			
GUILFORD	NC 68	R-5725 REG	SR 2129 (FOGLEMAN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS.	0.7	8712	925	T			R 1287								
							T			U 500								
							T				C 3374	C 2626						
			COORDINATE WITH U-6127. RIGHT OF WAY IN PROGRESS															
GUILFORD ROCKINGHAM	FUTURE I-73	R-2413 TRN	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	311602	311602												
									A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION									
									B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION									
									C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION									
							TRN		CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS									
URBAN PROJECTS																		
GUILFORD	I-74 / US 311	U-5169 REG	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32225	32225												
			UNDER CONSTRUCTION															
GUILFORD	US 29	U-5898 REG	NC 150. INTERCHANGE IMPROVEMENTS.															
			PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER R-5889															
GUILFORD	US 29 / US 70 / BUSINESS 85	U-5896 DIV	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		28474	3138	T	PE 130	PE 130	PE 207	PE 207	PE 207	PE 207	PE 207	PE 207	PE 207	PE 207	
							T	RB 631	RB 631	RB 631	RB 631	RB 631	RB 631	RB 631	RB 631	RB 631	RB 631	
							T			C 1992	C 7474	C 3348	C 586					
			RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH B-5353; BUILD NC BONDS: $1.51 MILLION FOR PE AND $7.353 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE)									
GUILFORD	US 29 / US 70 / US 220 (O'HENRY BOULEVARD)	U-5754 REG	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	5917		T			C 2374	C 3333	C 210						
			UNDER CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
GUILFORD	US 70	U-2581	SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	4.5	52783	6281	T	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 101 BA	PE 404 BA
							T		PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 17 BA	PE 102 BA
							T	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 187 BA	RB 748 BA
							T	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 1 BA	CB 3 BA
							T		CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 794 BA	CB 4764 BA
							T	C 1806 BA	C 1806 BA									
							T											R 2113 BB
							T											U 626 BB
							T											C 8200 BB
							T											R 3040 BC
							T											U 901 BC
							T											C 11800 BC

A SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE

DIV BA SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 2826 (BIRCH CREEK ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $1.172 MILLION FOR PE, $2.184 MILLION FOR RIGHT-OF-WAY, AND $7,298 FOR CONSTRUCTION - PAYBACK 2019-2033, $197,000 FOR PRELIMINARY ENGINEERING AND $9.255 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

BB SR 2826 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD)

BC SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD)

GUILFORD	US 29; US 70; US 220	U-6100	SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRI	5.1	106563	10	T									R 2938		
							T									U 1115		
							T										C 51250	
		SW					T										C 51250	
GUILFORD	NC 62	U-6018	SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS.		15432	17	T		R 1803									
							T		U 1311									
		DIV					T				C 2794	C 6591	C 2916					

RIGHT OF WAY IN PROGRESS

GUILFORD	NC 62	U-6212	SR 1007 (RANDLEMAN ROAD). CONSTRUCT TURN LANES.		1800		T								R 200			
							T								U 100			
		DIV					T										C 1500	
GUILFORD	NC 68	U-5974	SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET.	2.9	54154	1675	T								R 3879			
							T								U 500			
		REG					T										C 12025	C 36075

COORDINATE WITH U-6122

GUILFORD	NC 68	U-6122	SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE CORRIDOR TO SUPERSTREET.	2.1	39950	10	T							R 600				
							T							U 500				
							T								CB 1716	CB 1716	CB 1716	CB 20592	
		REG					T								C 6550	C 6550			

COORDINATE WITH U-5974; BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041

GUILFORD	NC 68	U-6127	SR 2129 (FOGLEMAN ROAD) TO SR 2017 / SR 2269 (ALCORN ROAD) IN OAK RIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	0.9	9510	10	T							R 900				
							T							U 500				
		REG					T								C 8100			

COORDINATE WITH R-5725

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HIGHWAY PROGRAM

DIVISION 7

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
GUILFORD	SR 1001 (CHURCH STREET)	U-5851	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	16686	915	T									R 772	R 2316	
							T									U 371		
		DIV					T											C 12312
GUILFORD	SR 1001 (NORTH CHURCH STREET)	U-6186	SR 2516 (ARCHERGATE ROAD) AND SR 2329 (SPENCER-DIXON ROAD) IN GREENSBORO. REALIGN INTERSECTION.		3100		T								R 600			
							T								U 100			
		DIV					T											C 2400
GUILFORD	SR 1007 (RANDLEMAN ROAD)	U-5850	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	4530	830	T			R 800								
							T			U 500								
		DIV					T						C 2400					
			RIGHT OF WAY IN PROGRESS															
GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	40146	1520	T				R 3950	R 3950						
							T				U 6063	U 6063						
		DIV					T							C 5693	C 7726	C 5181		
GUILFORD	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD)	U-4758	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	72492	7518	HP			R 6776								
							S(M)			R 1694								
							BG5200			R 3604								
							BG5200			U 7200								
		DIV					BG5200					C 11425	C 11425	C 11425	C 11425			
GUILFORD	SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD)	U-5852	US 70 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	14398	1140	T				R 200							
							T				U 600							
		DIV					T					C 6229	C 6229					
GUILFORD	SR 2085 (BRYAN BOULEVARD)	U-6008	NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.		4679	680	T								R 1250			
							T								U 500			
		DIV					T										C 22	
GUILFORD	SR 2334 (AIR HARBOR ROAD)	U-6019	SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.		1425	425	T			C 155	C 845							
		DIV																
			UNDER CONSTRUCTION															
GUILFORD	SR 2835 (MCKNIGHT MILL ROAD)	U-6181	SR 2842 (MINORWOOD ROAD). UPGRADE INTERSECTION.		1916		T								R 216			
							T								U 300			
		DIV					T											C 1400
GUILFORD	VARIOUS	U-5812	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525	BGANY			R 144								
							L			R 36								
							BGANY				C 600							
		DIV					L				C 150							
			NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO															

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DIVISION 7

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URBAN PROJECTS																		
GUILFORD	VARIOUS	U-6085 DIV	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM.		2128	153	BGDA		PL 200	PL 380	PL 200	PL 200	PL 200	PL 200	PL 200			
							L		PL 50	PL 95	PL 50	PL 50	PL 50	PL 50	PL 50			
							IN PROGRESS											
GUILFORD	VARIOUS	U-5021 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		44600		BGDA						C 4600	C 10000	C 10000	C 10000	C 10000	
GUILFORD	VARIOUS	U-6220 DIV	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 720	C 720	C 720	C 720	C 720	
GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5892 REG	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		23754	2350	T					R 3766	R 3766					
							T					U 736	U 736					
							T							C 3100	C 3100	C 3100	C 3100	
GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306 DIV	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		9926	9926												

TRN A INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE
REG B INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION
TRN C INTERSECTION WITH NEW GARDEN ROAD AND APPROACHES - PROJECT COMPLETE
D INTERSECTION WITH BRASSFIELD ROAD AND APPROACHES - PROJECT COMPLETE

GUILFORD	SR 1556 (GALLIMORE DAIRY ROAD)	U-4015	NC 68 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	1.6	15818	4584	T				R 509 A																				
							T				U 770 A																				
							T								CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A	CB 257 A
							T											C 3459 A	C 2641 A											

DIV A NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES - RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $3 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037
B AIRPARK ROAD TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. - COMPLETE

GUILFORD	SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD)	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	195332	127674	T	CB 3690 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A	CB 1845 A
							T		CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A	CB 2023 A
							T	C 4819 A	C 4819 A																					

DIV A US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $21.508 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $23.573 MILLION FOR CONSTRCTION - PAYBACK 2021-2035
TRN B SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION

GUILFORD	SR 2124 (LEWISTON ROAD)	U-6016 DIV	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		2701	350	T						R 836																	
							T						U 215																	
							T								C 736		C 564												
							RIGHT OF WAY IN PROGRESS																								
GUILFORD	SR 1008 (MARKET STREET)	U-5326 DIV	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.		7980	7980																									
							UNDER CONSTRUCTION BY CITY OF GREENSBORO																								

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
GUILFORD	SR 2133 (PLEASANT RIDGE ROAD)	U-6211	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		3500		T								R 1100			
							T								U 300			
		DIV					T											C 2100
FORSYTH	US 421 (SALEM PARKWAY)	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T									R 4749	R 9497
GUILFORD							T									U 588	U 588
		SW					T										C 94577
			COORDINATE WITH U-6059B															
GUILFORD	SR 1820 (SKEET CLUB ROAD)	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO FOUR- AND FIVE-LANE DIVIDED FACILITY.	5.7	78787	57587	T										R 5700 A
							T										C 15500 A
								A	US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET).								
							TRN	B	EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION								
GUILFORD	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T					R 126	R 2391					
RANDOLPH							T					U 302						
		DIV					T										C 10640	C 21280
GUILFORD	US 70 / US 220 (WENDOVER AVENUE)	U-6108	US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. RECONFIGURE BATTLEGROUND AVENUE, LAWNDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEG	0.5	58710	10	T									R 14867	R 14867	R 14866
		REG					T									U 534	U 533	U 533
							T											C 12500
GUILFORD	US 70 (WENDOVER AVENUE)	U-6121	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	27300		T							R 3650		R 3650			
							T							U 450		U 450			
		DIV					T										C 4775	C 14325
			COORDINATE WITH EB-6010															
GUILFORD	WEST FRIENDLY AVENUE	U-6129	PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS.	0.2	752		BGANY							R 120					
							L							R 30					
							BGANY							U 42					
							L							U 10					
							BGANY										C 440		
		DIV					L										C 110		
			NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO															
GUILFORD	FRIENDLY AVENUE	U-5841	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	2450	1050	T			C 1158		C 242						
		DIV																
			UNDER CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
GUILFORD	I-785 / I-840; FUTURE I-785; FUTURE I-840	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	486197	367708	T		PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 541 C	PE 3239 C
							T		CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 2574 C	CB 15444 C
							T	C 28386 C	C 28385 C									
							T										C 15000	D

A GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE
TRN B GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO - UNDER CONSTRUCTION
SW C GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE) - UNDER CONSTRUCTION; BUILD NC BONDS: $6.526 MILLION FOR PRELIMINARY ENGINEERING AND $30 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035
D INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION

GUILFORD	I-73 / I-840 / FUTURE I-840 / US 421	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	704817	635532	NHP	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C						
							NHP										C 15000	F

AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
AE GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
BA GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
BB GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - COMPLETE
TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
SW D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO LAWNDALE DRIVE - UNDER CONSTRUCTION
E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING $105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024

GUILFORD	MCCONNELL ROAD	U-6185	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.		2100		BGANY								R 480			
							L								R 120			
							BGANY								U 160			
							L								U 40			
							BGANY										C 1040	
		DIV					L										C 260	

NON-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO

GUILFORD	PISGAH CHURCH ROAD	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100	BGANY				R 144							
							L				R 36							
							BGANY					C 600						
		DIV					L					C 150						

NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO

GUILFORD	SR 1850 (SANDY RIDGE ROAD)	U-6045	I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	0.7	18711	250	T								R 2150	R 2150		
							T								U 250	U 250		
		DIV					T										C 13661	

BRIDGE PROJECTS

GUILFORD	I-40 / BUSINESS 85 / US 29 / US 70 / US 220	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		11980	280	NHPB									C 5850	C 5850	
		SW																

RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH I-5965

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
GUILFORD	SR 2128 (BUNCH ROAD)	B-4958 DIV	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1240	1240												
							UNDER CONSTRUCTION											
GUILFORD	SR 2821 (HARVEST ROAD)	B-5344 DIV	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195												
							UNDER CONSTRUCTION											
GUILFORD	SR 1158 (JACKSON LAKE ROAD)	B-5723 DIV	REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT.															
							PROJECT DELETED											
GUILFORD	SR 3058 (JUDGE ADAMS ROAD)	B-4960 DIV	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		3514	3514												
							UNDER CONSTRUCTION											
GUILFORD	I-40 / BUSINESS 85 (WESTBOUND)	B-5119 SW	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293												
							UNDER CONSTRUCTION											
GUILFORD	BALLINGER ROAD	B-5553 DIV	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		3203	3203												
							UNDER CONSTRUCTION BY CITY OF GREENSBORO; MUNICIPAL BRIDGE PROJECT											
GUILFORD	SR 4240 (GATE CITY BOULEVARD)	B-5717 DIV	REPLACE BRIDGE 400109 AND BRIDGE 400121 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		7975		S				R 710							
							S				U 165							
							NHPB					C 7100						
							"S" FUNDS REFLECT STATE BRIDGE PROGRAM FUNDING											
GUILFORD	PATTON AVENUE	B-5718 DIV	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		3844	202	NHPB								R 218			
							NHPB								U 74			
							NHPB									C 3350		
							COORDINATE WITH I-5965											
GUILFORD	WILLOW ROAD	B-5713 DIV	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100	NHPB						R 166					
							NHPB							C 3318				
HIGHWAY SAFETY PROJECTS																		
GUILFORD	NC 68	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923												
							UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
GUILFORD	NC 62; SR 1129 (GROOMETOWN ROAD)	W-5305	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735												
		REG																
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
GUILFORD	VARIOUS	C-5558	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232												
		EX																
							UNDER CONSTRUCTION											
DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2532	105	CMAQ PE	65	PE 65	PE 65								
							L PE	16	PE 16	PE 16								
							CMAQ R	65	R 65	R 65								
							L R	16	R 16	R 16								
							CMAQ C	388	C 388	C 388								
							L C	97	C 97	C 97								
							CMAQ O	65	O 65	O 65								
							L O	16	O 16	O 16								
							CMAQ I	65	I 65	I 65								
							L I	16	I 16	I 16								
		EX																
							IN PROGRESS											
GUILFORD ORANGE	VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		171		CMAQ PE	5	PE 5	PE 5								
							L PE	1	PE 1	PE 1								
							CMAQ R	5	R 5	R 5								
							L R	1	R 1	R 1								
							CMAQ C	26	C 26	C 26								
							L C	7	C 7	C 7								
							CMAQ O	5	O 5	O 5								
							L O	1	O 1	O 1								
							CMAQ I	5	I 5	I 5								
							L I	1	I 1	I 1								
		EX																
GUILFORD	VARIOUS	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		2029	1029	BGDA			C 600 E								
							L			C 150 E								
							CMAQ			C 200 E								
							L			C 50 E								
		EX																
							EX E SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - RIGHT-OF-WAY IN PROGRESS											
							PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF GREENSBORO											
GUILFORD	VARIOUS	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		3594		CMAQ PE	96	PE 96	PE 96								
							L PE	24	PE 24	PE 24								
							CMAQ R	96	R 96	R 96								
							L R	24	R 24	R 24								
							CMAQ C	574	C 574	C 574								
							L C	144	C 144	C 144								
							CMAQ O	96	O 96	O 96								
							L O	24	O 24	O 24								
							CMAQ I	96	I 96	I 96								
							L I	24	I 24	I 24								
		EX																

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DIVISION 7

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CONGESTION MITIGATION PROJECTS																		
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005 EX	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ S(M)			C 5360 C 1340									
GUILFORD	DEEP RIVER GREENWAY	EL-5104 EX	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER. UNDER CONSTRUCTION BY CITY OF HIGH POINT		1664	1664												
GUILFORD	OAKDALE ROAD	C-5700 EX	EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK.	0.4	210	40	CMAQ L			C 136 C 34									
INTERSTATE PROJECTS																		
DURHAM ORANGE	I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	313564	88683	NHP S(M) NHP NHP S(M) NHP NHP NHP NHP			RG 618 A R 2400 A U 628 A CG 4376 A C 4250 A C 31150 A		RG 618 A CG 4376 A C 4250 A C 31150 A		RG 618 A CG 4376 A C 4250 A C 31150 A R 550 AC U 450 AC		RG 618 A CG 4376 A		RG 618 A CG 4376 A C 4350 AC		RG 618 A CG 4376 A		RG 618 A CG 4376 A	RG 3704 A CG 26253 A
							SW A	I-85 IN ORANGE COUNTY TO DURHAM COUNTY. WIDEN TO SIX LANES, IMPROVE NC 86 INTERCHANGE, AND INSTALL ITS. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; GARVEE BONDS: $4 MILLION FOR RIGHT OF WAY AND $51 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
							REG AC	NC 86 UPGRADE TO SUPERSTREET FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE.											
							B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE											
ORANGE	I-40 / I-85	I-5958 SW	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	9650	150	NHPIM								C 4750	C 4750			
DURHAM ORANGE	I-85	I-0305 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES. COORDINATE WITH I-5959, I-5967, I-5984 AND U-5845	7.8	137743	4343	NHP NHP NHP										R 900 U 500	C 132000	

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
ORANGE	I-85	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHPIM									C 11155		
			COORDINATE WITH I-0305, I-5967, AND I-5984															
ORANGE	I-85	I-5967 SW	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		21700	1000	NHP NHP NHP						R 825 U 125	R 2475 U 375		C 5634	C 5633	C 5633
			COORDINATE WITH I-0305, I-5959, AND I-5984															
ORANGE	I-85	I-5984 SW	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP NHP NHP								R 1900 U 2300		C 10450	C 10450
			COORDINATE WITH I-0305, I-5959, AND I-5967															
RURAL PROJECTS																		
ORANGE	NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	52470	2430	T T T T							R 630 A U 100 A		CB 2574 A C 2675 A	CB 2574 A C 2675 A	CB 33462 A C 5350 A
			REG A SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS - BUILD NC BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042															
			DIV B SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION															
URBAN PROJECTS																		
CHATHAM ORANGE	US 15 / US 501	U-6192 DIV	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	117700		T T T							R 3100 U 10000	R 3100 U 10000	R 3100 U 10000		C 78400
DURHAM ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T T T T T T T T T T T T T										R 5000 A U 520 A R 3000 B U 143 B R 2500 D U 172 D R 6000 E U 223 E R 3000 F U 363 F	R 5000 A U 520 A C 22000 A R 3000 B U 142 B C 22000 B R 2500 D U 172 D C 30000 D R 6000 E U 223 E C 25000 E R 3000 F U 363 F C 27000 F
			SW A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.															
			SW B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.															
			C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.															
			REG D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.															
			SW E SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.															
			SW F SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.															
			COORDINATE WITH EB-5998 AND U-5774															

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ORANGE	US 15 / US 501 (FORDHAM BOULEVARD)	U-5550 SW	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170												
			UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL															
DURHAM ORANGE	NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.4	360553	1905	T											R 2800 A
							T											U 140 A
							T											C 16100 A
							T								R 9112 B	R 9111 B	R 9111 B	
							T								U 74 B			
							T											C 23300 B
							T										R 3876 C	
							T										U 186 C	
							T											C 10400 C
							NHP										R 1000 F	R 111238 F
							NHP										U 637 F	
							NHP											C 81300 F
							T											R 1800 G
							T											U 800 G
							T											C 16900 G
							T											R 5900 H
							T											U 726 H
							T											C 18000 H
							T											R 2500 I
							T											U 617 I
							T											C 12300 I
							T											R 3200 J
							T											U 420 J
							T											C 17100 J

	A	US 15 / US 501. UPGRADE INTERCHANGE.
REG	B	WEST OF US 15 / US 501 IN ORANGE COUNTY TO EAST OF SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY. UPGRADE ROADWAY CORRIDOR.
REG	C	EAST OF SR1110 (BARBEE CHAPEL ROAD) TO EAST OF LITTLE CREEK. UPGRADE ROADWAY CORRIDOR.
	D	FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
	E	SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
SW	F	EAST OF LITTLE CREEK TO EAST OF I-40. UPGRADE ROADWAY CORRIDOR AND CONSTRUCT INTERCHANGE IMPROVEMENTS AT I-40.
	G	EAST OF I-40 TO EAST OF NC 751. UPGRADE ROADWAY CORRIDOR.
	H	EAST OF NC 751 TO EAST OF SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
	I	EAST OF SR 1118 (FAYETTEVILLE ROAD) TO EAST OF SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
	J	EAST OF SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
ORANGE	SR 1146 (WEST TEN ROAD)	U-6245 DIV	SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1137 (BUSHY COOK ROAD). CONSTRUCT OVERLAY, PAVED SHOULDERS AND TURN LANES.	1.13	938		T	PE 109										
							T		C 829									

UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA	PL 1799										
							L	PL 450										
							BGDA		PL 2025									
							L		PL 506									

PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
			INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.															
DURHAM ORANGE	VARIOUS	U-5543 EX	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
			UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL															
CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
ORANGE	SR 1772 (GREENSBORO STREET)	U-5846 DIV	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185												
			UNDER CONSTRUCTION															
ORANGE	SR 1008 (MT. CARMEL CHURCH ROAD)	U-5854 DIV	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		2607	2607												
			UNDER CONSTRUCTION															
DURHAM ORANGE	SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707 TRN	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
			TRN A US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION TRN B SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION															
ORANGE	SR 1009 (SOUTH CHURTON STREET)	U-5845 DIV	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	52251	2500	T T T							R 4626 U 555	R 4625 U 555			C 9848	C 29542
			COORDINATE WITH I-0305 AND I-5967															
ORANGE	EXCHANGE PARK LANE	HL-0045 DIV	SOUTH CHURTON STREET TO FARIBAULT LANE IN HILLSBOROGH. REPAIR BRIDGE 670241 OVER ENO RIVER.		146		L BGDACV			PE 20 C 126								
BRIDGE PROJECTS																		
ORANGE	NC 86	B-6037 REG	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB NHPB					R 250		C 2500				

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
ORANGE	SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345												
		HF																
							UNDER CONSTRUCTION											
HIGHWAY SAFETY PROJECTS																		
ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		1276	1276												
		TRN																
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		10123	2845	CMAQ PE	PE 119	PE 119	PE 119								
							L PE	PE 30	PE 30	PE 30								
							CMAQ R	R 119	R 119	R 119								
							L R	R 30	R 30	R 30								
							CMAQ C	C 1464	C 1464	C 1464								
							L C	C 366	C 366	C 366								
							CMAQ O	O 119	O 119	O 119								
							L O	O 30	O 30	O 30								
							CMAQ I	I 119	I 119	I 119								
							L I	I 30	I 30	I 30								
		EX																
							IN PROGRESS											
CHATHAM ORANGE	VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		435		CMAQ PE	PE 12	PE 12	PE 12								
							L PE	PE 3	PE 3	PE 3								
							CMAQ R	R 12	R 12	R 12								
							L R	R 3	R 3	R 3								
							CMAQ C	C 68	C 68	C 68								
							L C	C 17	C 17	C 17								
							CMAQ O	O 12	O 12	O 12								
							L O	O 3	O 3	O 3								
							CMAQ I	I 12	I 12	I 12								
							L I	I 3	I 3	I 3								
		EX																
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400												
		EX																
							EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS											
							EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS											
ORANGE	SR 1750 (NORTH ESTES DRIVE)	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		6207	1149	CMAQ C	C 3072										
							BGDA C	C 631										
							L C	C 926										
							BGDACV			C 429								
		EX																
							UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											

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HIGHWAY PROGRAM

DIVISION 7

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
ORANGE	JONES CREEK GREENWAY	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100	CMAQ			C 523								
							L			C 131								
							CMAQ			I 10								
		EX					L			I 2								
ORANGE	RIVERWALK TRAIL	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610													
		EX																
							UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH											
ORANGE	SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST)	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	2319	270	BGANY			R 100									
							L			R 25								
							BGANY			C 530								
							CMAQ			C 440								
							L			C 748								
							BGDACV			C 206								
		DIV																
INTERSTATE PROJECTS																		
ROCKINGHAM	FUTURE I-73 / US 220	I-5898	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		4912	937	T			R 100	R 800	R 800							
							T			U 400								
		REG					T						C 1875					
							IN PROGRESS											
RURAL PROJECTS																		
ROCKINGHAM	NC 65 / NC 87	R-5766	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.	10587	1200		T					R 100 A								
							T					U 1197 A								
							T							C 1850 A					
							T					R 330 B								
							T					U 237 B								
							T							C 1673 B					
							T					R 600 C								
							T					U 100 C								
							T							C 1650 C	C 1650 C					
							DIV A WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET)											
							DIV B SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION)											
							DIV C SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE											
ROCKINGHAM	NC 87	R-5704	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884	2884													
		REG																
							UNDER CONSTRUCTION											
URBAN PROJECTS																		
ROCKINGHAM	US 311 / NC 14 (SOUTH VAN BUREN ROAD)	U-5893	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		8755	645	T					R 1643								
							T					U 717								
		REG					T							C 2875	C 2875					

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HIGHWAY PROGRAM

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ROCKINGHAM	US 29 BUSINESS/US 158 (FREEWAY DRIVE)	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	101957	101957												
									A SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION									
									B SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION									
BRIDGE PROJECTS																		
ROCKINGHAM	US 220 (NORTHBOUND)	B-5352	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2390	2390												
		SW																
							UNDER CONSTRUCTION											
ROCKINGHAM	NC 14 / NC 87	B-6038	REPLACE BRIDGE 780155 OVER NORFOLK SOUTHERN RAILROAD.	100	4553	100	NHPB			R 390								
							NHPB			U 163								
							NHPB				C 39	C 3468	C 393					
		REG																
ROCKINGHAM	NC 14 / NC 87	BR-0044	REPLACE BRIDGE 780168 OVER SMITH RIVER.															
		REG																
							PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM											
ROCKINGHAM	SR 1138 (LINDSEY BRIDGE ROAD)	B-5716	REPLACE BRIDGE 780140 OVER DAN RIVER	950	7660	950	BGOFF			R 610								
							BGOFF				C 2863	C 2851	C 386					
		DIV																
ROCKINGHAM	SR 1169 (ISLAND DRIVE)	B-5722	REPLACE BRIDGE 780277 OVER BEAVER CREEK	575	2775	575	BGOFF			R 200								
							BGOFF			C 20	C 1801	C 179						
		DIV																
ROCKINGHAM	SR 1925 (WORSHAM MILL ROAD)	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358												
		DIV																
							UNDER CONSTRUCTION											
ROCKINGHAM	SR 2177 (DAN VALLEY ROAD)	B-5721	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.	200	4224	200	BGLT5			R 188								
							BGLT5			U 336								
							BGLT5				C 2386	C 1114						
		DIV																
							IN PROGRESS											
ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		2843	2843												
		DIV																
							UNDER CONSTRUCTION											
ROCKINGHAM	SR 2600 (MIZPAH CHURCH ROAD)	BR-0042	REPLACE BRIDGE 780116 OVER US 29.															
		DIV																
							PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM											

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HIGHWAY PROGRAM

DIVISION 7

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BRIDGE PROJECTS																		
ROCKINGHAM	SR 2351 (WITTY ROAD)	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.		1283	1283												
		DIV																
							UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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AVIATION PROJECTS																		
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5737	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163	T			R 1080								
		DIV					L			R 120								
ALAMANCE	BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY)	AV-5851	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080		T					C 2080						
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
ALAMANCE	SR 1716 (GRAHAM-HOPEDALE ROAD)	EB-5882	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6														
		DIV																
							PROJECT DELETED											
ALAMANCE	NC 49 / NC 54 (HARDEN STREET)	EB-5887	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26	TA5200			R 35								
							L			R 9								
							TA5200				C 84							
		DIV					L				C 21							
							IN PROGRESS											
ALAMANCE	NC 87 (SOUTH MAIN STREET)	EB-5884	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8														
		DIV																
							PROJECT DELETED - DECLINED BY CITY											
ALAMANCE	LEE AVENUE	EB-5988	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307		TA5200					PE 24						
							L					PE 6						
							TA5200						R 4					
							L						R 1					
							TA5200							C 218				
		DIV					L							C 54				
ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5879	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.4	110	16	TA5200			R 22								
							L			R 6								
							TA5200			C 53								
		DIV					L			C 13								
							IN PROGRESS											
ALAMANCE	US 70 (NORTH CHURCH STREET)	EB-5885	BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120		TA5200			C 96								
							L			C 24								
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TG-6811B PT	FUNDING FOR PREVENTIVE MAINTENANCE.		46		FED L	CP 37 CP 9										
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TO-5214 PT	OPERATING FOR ALAMANCE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		10060	2247	5307 L	O 284 O 284	O 660 O 330	O 670 O 335	O 680 O 340	O 690 O 345	O 700 O 350	O 710 O 355	O 720 O 360			
							FUNDS AUTHORIZED IN PROGRESS											
ALAMANCE	BURLINGTON	TA-6733 PT	CAPITAL FOR FIXED ROUTE VEHICLE REPLACEMENT		1235		5307 L	CP 1029 CP 206										
							ADD PROJECT TA-6733 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	BURLINGTON	TD-6322	CAPITAL FOR PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTR SERVICES		60		5307 L	CP 50 CP 10										
							ADD PROJECT TD-6322 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	BURLINGTON	TG-6812A PT	ADA SERVICES		211		5307 L	O 169 O 42										
							ADD PROJECT TG-6812A TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	BURLINGTON	TO-6170 PT	OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE.		1880		5307 L			O 1088 O 792								
							ADD PROJECT TO-6170 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	BURLINGTON	TP-5162 PT	PLANNING FOR PLANNING FACILITY FEASIBILITY STUDY		95		5307 L	PL 76 PL 19										
							ADD PROJECT TP-5162 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	BURLINGTON	TP-5161 PT	PLANNING FOR PLANNING FOR FIXED ROUTE SERVICE EXPANSION		5		5307 L	PL 4 PL 1										
							ADD PROJECT TP-5161 TO STIP FOR FFY2019. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT REQUEST OF BGMPO.											
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6137B PT	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING.		1000	250	5307 L	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25					
ALAMANCE GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5136 PT	OPERATING ASSISTANCE		11817	8549	SMAP	O 817	O 817	O 817	O 817							
							FUNDS AUTHORIZED IN PROGRESS											
ALAMANCE	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134 PT	OPERATING		6606	2800	5307 L	O 250 O 250	O 305 O 305	O 421 O 421	O 427 O 427	O 250 O 250	O 250 O 250					
							FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 7

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	5307	CP 2	CP 2	CP 2	CP 2							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
							L	CP 150	CP 163	CP 175								
		PT																
ALAMANCE	ALAMANACE COUNTY TRANSPORTATION	TK-6103	ADMINISTRATION		4882	3458	5311	AD 89	AD 89	AD 89	AD 89							
							L	AD 53	AD 53	AD 53	AD 53							
							S	AD 214	AD 214	AD 214	AD 214							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
		TRN																
							IN PROGRESS											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	RC-2007	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	RX-2007	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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PASSENGER RAIL PROJECTS																		
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Y-5807 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 7.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	Z-5807 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 7.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719 EX	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP T			C 156888 C C 27820		C 27820 C						

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
REG C ACQUIRE AND REFURBISH 8 RAIL CARS

"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT

ALAMANCE	PIEDMONT CORRIDOR	P-5205 TRN	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.	11605	11605														
			UNDER CONSTRUCTION																
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	203762	186176		CMAQ S			O 6569 O 7500 O 1642 O 1875									

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

"S" FUNDING REFLECTS STATE RAIL FUNDS

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PUBLIC TRANSPORTATION PROJECTS																		
CASWELL	CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	1120	5311	O 89										
							5311		AD 89	AD 89	AD 89							
							L											
							L	AD 17	AD 17	AD 17	AD 17							
							S	O 6										
		PT					S		AD 6	AD 6	AD 6							
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5701	RUNWAY 5R-23L EXTENSION PROGRAM		21000		O				C 19500							
		SW					T				C 500	C 500	C 500					
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5803	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.		28000		T					C 500	C 500	C 500				
		SW					O					C 26500						
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5707	CONSTRUCT TAXIWAY G.		16900		O				C 15400							
		SW					T				C 500	C 500	C 500					
							IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		4000		O				C 2500							
		SW					T				C 500	C 500	C 500					
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.		11000		O					C 9500						
		SW					T					C 500	C 500	C 500				
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		9000		T			C 500	C 500	C 500						
		SW					O			C 7500								
							WORK PERFORMED BY PIEDMONT TRIAD AIRPORT AUTHORITY											
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5800	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.		7000		T				C 500	C 500	C 500					
		SW					O				C 5500							
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		11000		T				C 500	C 500	C 500					
		SW					O				C 9500							

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AVIATION PROJECTS																		
GUILFORD	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5708 SW	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).		2025	525	T	C 500	C 500	C 500								
			IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY															
BICYCLE AND PEDESTRIAN PROJECTS																		
GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5874 DIV	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142		TA5200 L			C 114 C 28								
GUILFORD	SR 1278 (SOUTH COLLEGE DRIVE)	EB-5873 DIV	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129		TA5200 L			C 103 C 26								
GUILFORD	SR 4121 (EAST MAIN STREET)	EB-5519 TRN	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062													
			UNDER CONSTRUCTION BY TOWN OF JAMESTOWN															
GUILFORD	NEW PEDESTRIAN BRIDGE AND APPROACHES	EB-5517 TRN	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200													
			UNDER CONSTRUCTION BY TOWN OF JAMESTOWN															
GUILFORD	VARIOUS	EL-5101 DIV	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374													
			PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS															
GUILFORD	VARIOUS	U-5532 DIV	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS		9418	2843	BGDA L BGANY L L TAANY BGDA L BGANY L TAANY L TADA L		R 50 R 12	R 50 R 12 R 50 R 12 R 12 R 50 C 2000 C 500 C 400 C 100 C 462 C 115 C 100 C 25									
			IN PROGRESS															

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
GUILFORD	NC 68 (EASTCHESTER DRIVE)	EB-5922	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135		TA5200						C 108					
		DIV					L						C 27					
GUILFORD	SR 1001 (NORTH CHURCH STREET)	EB-5996	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483		TAANY							PE 39				
							L							PE 10				
							TAANY									C 347		
		DIV					L									C 87		
GUILFORD	SR 1536 (PENNY ROAD)	EB-6000	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650		TA5200							PE 120				
							L							PE 30				
							TA5200									C 1200		
		DIV					L									C 300		
GUILFORD	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD)	EB-5889	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	0.7	500		TA5200				C 400							
		DIV					L				C 100							
GUILFORD	SR 2526 (SUMMIT AVENUE)	EB-6009	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375		TAANY									PE 525		
							L									PE 131		
							TAANY											C 2975
		DIV					L											C 744
GUILFORD	US 220 (WENDOVER AVENUE)	EB-5883	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.7	3488	381	TAANY				R 237							
							L				R 59							
							TAANY				C 2249							
		DIV					L				C 562							
							IN PROGRESS											
GUILFORD	US 70 (WEST WENDOVER AVENUE)	EB-6010	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220		TA5200										C 176	
		DIV					L										C 44	
							COORDINATE WITH U-6121											
GUILFORD	BENJAMIN PARKWAY; WESTOVER TERRACE	EB-5986	BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC	1	1270		TAANY				R 56							
							L				R 14							
							TAANY					C 960						
		DIV					L					C 240						

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
GUILFORD	BRIDFORD PARKWAY; HORNADAY ROAD	EB-5993 DIV	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9															
			PROJECT DELETED. WORK ACCOMPLISHED UNDER U-5532E.																
GUILFORD	CEDROW DRIVE	EB-5989 DIV	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370		TA5200					PE 96							
							L					PE 24							
							TA5200						R 40						
							L						R 10						
							TA5200							C 960					
							L							C 240					
GUILFORD	CONE BOULEVARD	EB-5985 DIV	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699		TAANY			PE 120									
							L			PE 30									
							TAANY			R 62									
							L			R 16									
							TAANY			C 377									
							L			C 94									
GUILFORD	HIGH POINT RAILROAD ESPLANADE	EB-5990 DIV	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		TA5200										PE 640			C 6400
							L										PE 160			C 1600
GUILFORD	FARMINGTON DRIVE	EB-5877 DIV	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	411	86	TAANY			R 20									
							L			R 5									
							TAANY			C 240									
							L			C 60									
GUILFORD	GREEN VALLEY ROAD	EB-5997 DIV	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403		TAANY				R 36									
							L				R 9									
							TAANY						C 286							
							L						C 72							
GUILFORD	HOLDEN ROAD	EB-5876 DIV	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393													
			UNDER CONSTRUCTION BY CITY OF GREENSBORO																
GUILFORD	HOLDEN ROAD; EAST LINDSAY STREET	EB-5716 DIV	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530													
			UNDER CONSTRUCTION																
GUILFORD	JOHNSON STREET	EB-5999 DIV	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145		TA5200										C 116			
							L										C 29			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
GUILFORD	LATHAM PARK GREENWAY	EB-5518 TRN	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562												
			UNDER CONSTRUCTION BY CITY OF GREENSBORO															
GUILFORD	LAWNDALE DRIVE	EB-5995 DIV	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429		TAANY				R 38							
							L				R 10							
							TAANY						C 305					
							L						C 76					
GUILFORD	LOVETT STREET	EB-5712 DIV	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.	0.6	370	370												
			PROJECT COMPLETE															
GUILFORD	OLD BATTLEGROUND ROAD	EB-5987 DIV	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	997		TAANY			PE 79								
							L			PE 20								
							TAANY					R 9						
							L					R 2						
							TAANY						C 710					
							L						C 177					
GUILFORD	SPRING GARDEN STREET	EB-5992 DIV	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350		TAANY							PE 28					
							L							PE 7				
							TAANY								C 252			
							L								C 63			
GUILFORD	SUMMERFIELD SOUTH GREENWAY	EB-5900 DIV	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286		TAANY			R 312								
							L			R 78								
							TAANY					C 3117						
							L					C 779						
GUILFORD	WEST MEADOWVIEW ROAD	EB-5878 DIV	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	328	18	TAANY			R 41								
							L			R 10								
							TAANY			C 207								
							L			C 52								
PUBLIC TRANSPORTATION PROJECTS																		
GUILFORD	VARIOUS	TA-4771 PT	GREENSBORO, CLEAN DIESEL REPLACEMENT BUSES		6658		5307	CP 1768										
							CMAQ		CP 1900	CP 1763								
							L	CP 312	CP 475	CP 440								
GUILFORD	VARIOUS	TG-4759 PT	PREVENTIVE MAINTENANCE		18330	1362	5307		CP 2262	CP 2262	CP 2262	CP 2262	CP 2262	CP 2262				
							L		CP 566	CP 566	CP 566	CP 566	CP 566	CP 566				

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-6714	ELECTRIC VEHICLE AND CHARGING INFRASTRUCTURE		1540		5339	CP 578										
							L	CP 102										
							CMAQ		CP 191									
							L		CP 167									
		EX					O		CP 502									
							"O" FUNDS REFLECT PROCEEDS FROM VOLKSWAGEN SETTLEMENT											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL		3555	1632	5307	CP 80	CP 948	CP 68	CP 68	CP 68	CP 68	CP 68	CP 80			
							5339		CP 90									
		PT					L	CP 20	CP 260	CP 17	CP 17	CP 17	CP 17	CP 17	CP 20			
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4753	PREVENITVE MAINTENANCE AND PASSENGER AMENITIES		945	315	5307	CP 84	CP 84	CP 84	CP 84	CP 84	CP 84					
							L	CP 21	CP 21	CP 21	CP 21	CP 21	CP 21					
		PT					FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-6139	SECTION 5310 OPERATING		1644	1122	5310		O 35	O 35	O 35	O 35	O 35	O 35	O 51			
							L		O 35	O 35	O 35	O 35	O 35	O 35	O 51			
		PT																
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-6783	SECTION 5310 CAPITAL PROJECT		1875	261	5310		CP 215	CP 215	CP 215	CP 215	CP 215	CP 215				
							L		CP 54	CP 54	CP 54	CP 54	CP 54	CP 54				
		PT																
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TQ-7000	SECTION 5310 PROGRAM ADMINISTRATION		195	27	5310		AD 28	AD 28	AD 28	AD 28	AD 28	AD 28				
		PT																
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TS-4758	SAFETY & SECURITY		236		5307	CP 47	CP 47	CP 47	CP 47							
							L	CP 12	CP 12	CP 12	CP 12							
		PT																
GUILFORD	BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TO-6151	OPERATING		4032	2016	5307	O 504	O 504									
							L	O 504	O 504									
		PT																
FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
							L	O 161	O 161	O 359	O 161							
							S	O 359	O 359	O 161	O 359							
		PT					FUNDS AUTHORIZED IN PROGRESS											

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TD-5279	RENOVATION OF J. DOUGLAS GAYLON DEPOT		3724	1440	5339	CP 1538										
		PT					L	CP 373										
							S	CP 373										
							IN PROGRESS											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	OPERATING-ADA PARATRANSIT SERVICE		11402	7139	5307	O 495	O 495	O 495	O 495	O 495	O 495	O 495	O 439			
		PT					L	O 124	O 124	O 124	O 124	O 124	O 124	O 124	O 110			
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5185	ROUTINE CAPITAL		1000	200	5307	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
		PT					L	20	20	20	20	20	20	20	20			
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING- FIXED ROUTE		24684		5307	O 1243	O 1243	O 1243	O 1243							
		PT					L	O 2979	O 3121	O 3121	O 3121							
							SMAP	O 1736	O 1878	O 1878	O 1878							
							FUNDS AUTHORIZED; IN PROGRESS											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	PLANNING ASSISTANCE-5303		1635	177	5303	PL 195	PL 195	PL 195	PL 195	PL 195	PL 195	PL 195				
		PT					L	PL 24	PL 24	PL 24	PL 24	PL 24	PL 24	PL 24				
							SMAP	PL 24	PL 24	PL 24	PL 24	PL 24	PL 24	PL 24				
							FUNDS AUTHORIZED; IN PROGRESS											
GUILFORD	GTA	TA-4767	REPLACEMENT PARATRANSIT BUSES		3402		5309	CP 482	CP 482	CP 482	CP 482	CP 482	CP 482	CP 482				
		PT					L	CP 85	CP 85	CP 85	CP 85	CP 85	CP 85	CP 85				
							FUNDING ADDED TO FY 20, FY 21, FY22, FY23 AT THE REQUEST OF GREENSBORO MPO											
GUILFORD	GTA	TL-0012	EXPANDED SUNDAY SERVICE, NEW SERVICE OPERATIONAL FUNDING		2705		CMAQ	O 2164										
		PT					L	O 541										
GUILFORD	GTA .	TO-5209	OPERATING- FIXED ROUTE		5358	1938	5307	O 214	O 294	O 294	O 227	O 227	O 227	O 227				
		PT					L	O 214	O 294	O 294	O 227	O 227	O 227	O 227				
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	GTA	TT-5207	TRANSIT SAFETY INNOVATIONS		86		5312	O 34	O 22	O 12								
							L	O 9	O 6	O 3								
GUILFORD	GTA	TU-0002	THE CITY OF GREENSBORO WILL RECEIVE FUNDING TO PREPARE A TECHNICAL PLAN TO ESTABLISH WHAT WILL BE REQUIRED TO PROVIDE FREE BROADBAND INTERNET ACCESS IN LOW - INCOME AREAS USING TRANSIT, TRANSPORTATION AND OTHER PUBLIC INFRASTRUCTURE.		260		5305	PL 234										
		PT					L	PL 26										
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TA-6689	REPLACEMENT VEHICLES		499	107	5339	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41			
		PT					L	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8			

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TK-6132	ADMINISTRATION		3119	2211	5311	AD 73	AD 73	AD 73	AD 73							
							L	AD 34	AD 34	AD 34	AD 34							
		PT					S	AD 120	AD 120	AD 120	AD 120							
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-6729	PURCHASE REPLACEMENT BUSES		1000	500	5307			CP 400								
							CMAQ											
		PT					L			CP 100								
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF		3006	2090	5307	CP 181	CP 181	CP 181	CP 181							
		PT					L	CP 48	CP 48	CP 48	CP 48							
							FUNDS AUTHORIZED IN PROGRESS											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
							L	O 1202	O 1202	O 1202	O 1202							
		PT					SMAP	O 475	O 475	O 475	O 475							
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TP-5104	PLANNING ASSISTANCE - 5303		616	440	5303	CP 36	CP 36	CP 36	CP 36							
							L	CP 4	CP 4	CP 4	CP 4							
		PT					S	CP 4	CP 4	CP 4	CP 4							
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T		C 90									
		DIV					L		C 10									
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6679	PURCHASE ONE EXPANSION 40-FT BUS.															
		REG																
							IN ACQUISITION											
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6185	ROUTINE CAPITAL		1234	561	5307		CP 92	CP 74	CP 74	CP 74	CP 74	CP 74	CP 74			
							L		CP 23	CP 19	CP 19	CP 19	CP 19	CP 19	CP 19			
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-6690	REPLACEMENT VEHICLES		428	113	5339	CP 38	CP	CP 38	CP 38	CP 38	CP 38	CP 38	CP 38			
							L	CP 7	CP	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7			
		PT																

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6173B PT	ROUTINE CAPITAL, PREVENTIVE MAINTENANCE, SECURITY AND PESSENGER AMENITIES.		1138		5307 L	 CP 13	CP 500 CP 13	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25			
FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5134C PT	OPERATING ASSISTANCE		8500	2500	5307 L	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500					
GUILFORD	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TD-5283 REG	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.		300	300	IN PROGRESS											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307 L	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2	CP 14 CP 2							
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TO-5216 PT	OPERATING FUNDING FOR GUILFORD COUNTY THROUGH HIGH-POINT MPO		1505	175	FUNDS AUTHORIZED IN PROGRESS 5307 L	O 35 O 35	O 90 O 45	O 100 O 50	O 110 O 55	O 120 O 60	O 130 O 65	O 140 O 70	O 150 O 75			
GUILFORD	GUILFORD COUNTY TRANSPORTATION	TO-5221 PT	OPERATING- RURAL TRANSIT		210		REDUCING FUNDS IN FY 20, FY 21, FY 22, FY 23 AT THE REQUEST OF GREENSBRO MPO 5307 L	O 0 O 0	O 35 O 35	O 35 O 35	O 35 O 35							
FREIGHT RAIL PROJECTS																		
GUILFORD	NORFOLK SOUTHERN MAIN LINE	P-5735 SW	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.		17470	1270	T T O	 	 	 	 	R 3500 	 C 2973 C 810	 C 2973 	 C 2972 		C 2972 	
GUILFORD	NORFOLK SOUTHERN MAINLINE	P-5700 DIV	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1900	200	"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD T O	 	 	C 850 C 850	 	 	 	 	 	 	 	
GUILFORD	NCRR NORFOLK SOUTHERN H LINE	P-5747 REG	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.		18700	1500	"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION T T O	 	 	 	 	R 2300 	 C 14155 C 745	 	 	 	 	
GUILFORD	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5752 DIV	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.		21900		"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION T T O	 	 	 	 	 	R 2900 	 	 	 	C 18100 C 900	

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FREIGHT RAIL PROJECTS																		
GUILFORD	NORFOLK SOUTHERN	P-5721	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.		4477	407	T					C 102	C 1933					
		SW					O					C 2035						
							"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION													
GUILFORD	NCRR NORFOLK SOUTHERN	P-5714	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		3100		T				C 1600							
		REG					O				C 1500							
							"O" FUNDING REFLECTS CONTRIBUTION BY NORFOLK SOUTHERN CORPORATION													
GUILFORD	NORFOLK SOUTHERN H LINE	P-5709	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		13294		T			R 625	R 1875							
							T			U 230	U 689							
							T					C 2307	C 5740	C 1453				
		REG					O					C 91	C 227	C 57				
							"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION													
GUILFORD	NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.		14882		T				R 3430							
							T				U 952							
							T						C 5117	C 5116				
		SW					O						C 267					
							"O" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION													
PASSENGER RAIL PROJECTS																		
GUILFORD	LOWDERMILK STREET SYKES AVENUE	Y-4807B	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.		5480	2430	RR		U 500									
							RR			C 992	C 458							
		DIV					O			C 1100								
							"O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS												
BICYCLE AND PEDESTRIAN PROJECTS																		
ORANGE	US 15 / US 501	EB-5998	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248		TAANY				PE 163							
							L				PE 41							
							TAANY							C 1635				
		DIV					L							C 409				
							COORDINATE WITH U-5304													
ORANGE	NC 54	EB-5994	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469		TAANY					PE 190							
							L					PE 48						
							TAANY							R 34				
							L							R 9				
							TAANY									C 950		
		DIV					L									C 238		
ORANGE	SR 1005 (JONES FERRY ROAD)	EB-5880	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY				PE 71							
							L				PE 18							
							TAANY					R 25						
							L					R 6						
							TAANY						C 353					
		DIV					L						C 88					

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BICYCLE AND PEDESTRIAN PROJECTS																		
ORANGE	SR 1780 (ESTES DRIVE)	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5566		TAANY			PE 136 A								
							TAANY			PE 427 B								
							L			PE 34 A								
							L			PE 107 B								
							TAANY					R 37 A						
							L					R 9 A						
							TAANY							C 678 A				
							L							C 170 A				
							TAANY				R 691 B							
							L				R 173 B							
							TAANY						C 2483 B					
							L						C 621 B					
		DIV																

DIV A SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.

DIV B SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.

CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		26517	12842	BGDA		R 1527									
							L		R 382									
							BGDA		C 4278	C 4706								
							BGANY		C 429									
							L		C 1177	C 1176								
		DIV																

UNDER CONSTRUCTION

ORANGE	BARNES STREET	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAANY				PE 37							
							L				PE 9							
							TAANY					R 13						
							L					R 3						
							TAANY						C 184					
							L						C 46					
		DIV																

ORANGE	MORGAN CREEK GREENWAY	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		625	253	BGDA			C 298 A								
		TRN					L			C 74 A								

TRN A PHASE 1 - UNDER CONSTRUCTION

TRN B PHASE 2 - PROJECT DELETED

PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO

ORANGE	ORANGE COUNTY BICYCLE ROUTE 1	EB-5721	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1402	120	TAANY				C 775							
		DIV					BGDA				C 250							
							L				C 257							

ORANGE		BL-0044	WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS.	0.9	1571		S				PE 175							
							S				R 35		R 50					
							BGDA						C 978					
							L						C 193					
		DIV					S						C 140					

"S" FUNDING REFLECTS SPOT SAFETY ALLOCATION.

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-5123B PT	EXPANSION BUS		19546	16304	5307 L S	CP 1351 CP 135 CP 135		CP 1351 CP 135 CP 135								
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TE-4903A PT	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	TG-4821B PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	5307 L	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394							
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TS-5119 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	5307 L	CP 17 CP 2	CP 19	CP 17 CP 2	CP 17 CP 2							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TA-4979 PT	REPLACEMENT VAN		4061	3269	5307				CP 792							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TA-4726 PT	REPLACEMENT BUSES		51141	41449	5307 5339 L S	CP 1939 CP 242 CP 242	CP 1939 CP 242 CP 242	CP 1939 CP 242 CP 242	CP 1939 CP 242 CP 242							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TA-4748 PT	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	5307	CP 197	CP 197	CP 197	CP 197							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TA-4726A DIV	3 REPLACEMENT BUSES.		2235	2235												
							IN PROGRESS BY CHAPEL HILL TRANSIT											
ORANGE	CHAPEL HILL TRANSIT	TG-4732A PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		3920	2840	5307 S	CP 432 CP 108		CP 432 CP 108								
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TG-4731B PT	PREVENTIVE MAINTENANCE		28557	23185	5307 L	O 1074 O 269	O 1074 O 269	O 1074 O 269	O 1074 O 269							
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	5307				CP 157							
		PT					L				CP 39							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	TO-5133	OPERATING ASSISTANCE		50081	35801	SMAP	O 3570	O 3570	O 3570	O 3570							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	CHAPEL HILL TRANSIT	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	4020	FED	PE 160										
		PT					L	PE 40										
							FUNDS AUTHORIZED IN PROGRESS											
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	5317	O 63	O 63	O 63	O 63							
		PT					L	O 63	O 63	O 63	O 63							
							FUNDS AUTHORIZED IN PROGRESS											
ORANGE	GO TRIANGLE	TD-5284	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. 400; 405; 420; 800; 805; CRX; FCX		360		5307					C 288							
		REG					L					C 36							
							T					C 36							
ORANGE	GO TRIANGLE	TD-5295	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200	1200												
		REG					UNDER CONSTRUCTION BY GO TRIANGLE											
ORANGE	GOTRIANGLE	TL-0018	GO TRIANGLE ACCESS IMPROVEMENTS AT THE INTERSEACTION OF US 15 -501 AND EASTOWNEDRIVE		500		CMAQ			C 80	C 320							
		PT					L			C 20	C 80							
ORANGE WAKE	GOTRIANGLE TRANSIT	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431												
		REG					IN ACQUISITION											
ORANGE	ORANGE PUBLIC TRANSIT	TA-6721	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T			A 98								
		DIV					L			A 11								
ORANGE	ORANGE PUBLIC TRANSIT	TA-6731	PURCHASE NEW BUS < 30'.		56		FED	CP 45										
		PT					L	CP 11										
ORANGE	ORANGE PUBLIC TRANSIT	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		154	77	BGDA			CP 62								
		DIV					L			CP 15								
							IN PROGRESS BY ORANGE PUBLIC TRANSIT											
ORANGE	ORANGE PUBLIC TRANSIT	TK-6151	ADMINISTRATION		2581	1837	5311	O 121	O 121	O 121	O 121							
							5311											
							L	O 28	O 28	O 28	O 28							
		PT					S	O 37	O 37	O 37	O 37							

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TA-4818B PT	REPLACEMENT BUS		6491	5529	5307 L S		CP 770 CP 96 CP 96									
DURHAM ORANGE	TRIANGLE TRANSIT AUTHORITY	TP-4732A PT	PLANNING ASSISTANCE		8429	5477	5307 L S	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74							
			FUNDS AUTHORIZED IN PROGRESS															
PASSENGER RAIL PROJECTS																		
ORANGE	NORFOLK SOUTHERN H LINE	P-5701 DIV	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8670	810	T O T			C 100 A C 570 A C 500 B	C 3095 A C 500 B	C 3095 A						
			DIV A NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.															
			DIV B NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT STATION PLATFORM AND REALIGN CURVE AT MILEPOST 41.4.															
			UNDER CONSTRUCTION. "OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT															
AVIATION PROJECTS																		
ROCKINGHAM	ROCKINGHAM COUNTY AIRPORT (SIF) DIV	AV-5852	EXTEND RUNWAY TO 5500 FT.		2072	200	T										C 1872	
ROCKINGHAM	ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF) DIV	AV-5898	CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS.		574		T						C 574					
BICYCLE AND PEDESTRIAN PROJECTS																		
ROCKINGHAM	US 220 BUSINESS DIV	EB-5891	EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH.	1.4	782	130	TALT5 L				C 522 C 130							
ROCKINGHAM	SR 1747 (EAST STADIUM DRIVE) DIV	EB-5888	SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124	TA5200 L			C 354 C 89								
PUBLIC TRANSPORTATION PROJECTS																		
ROCKINGHAM	ROCKINGHAM COUNTY COUNCIL ON AGING, INC. PT	TK-6159	ADMINISTRATION		2473	1765	5311 5311 L S	O 142 O 26 O 9	O 142 O 26 O 9	O 142 O 26 O 9	O 142 O 26 O 9							
			FUNDS AUTHORIZED IN PROGRESS															

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 8

Chatham
Hoke
Lee
Montgomery
Moore
Randolph
Richmond
Scotland

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED FUTURE YEARS*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
CHATHAM	US 15 / US 501	R-5724	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	22677	2354	T		PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 24 A	PE 144 A
							T		CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 129 A	CB 902 A
							T		C 2500 A									
							T			R 3900 B								
							T			U 1300 B								
							T						C 5691 B	C 4509 B				

DIV A US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $279,000 FOR PRELIMINARY ENGINEERING AND $1.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

DIV B US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.

CHATHAM WAKE	US 64	R-5887	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP										R 2500	R 2500
							NHP										U 1000	U 1000
		REG					NHP											C 60000
CHATHAM	NC 87	R-5961	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500		T							R 3000				
							T							U 500				
		DIV					T											C 7000
CHATHAM	NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		1121	396	T				C 725							
		DIV																

IN PROGRESS

CHATHAM	NEW ROUTE	R-5930	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	30353		T				R 1693							
							T				U 360							
							T					C 4443	C 8534	C 5564	C 759			
		DIV					O					C 9000						

"O" FUNDING REFLECTS LOCAL PARTICIPATION

CHATHAM	NEW ROUTE	R-5963	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	64738		T					R 3129	R 3129					
							T					U 100						
							T								CB 3432	CB 3432	CB 3432	CB 41184	
		DIV					T								C 1725	C 1725	C 1725	C 1725	

BUILD NC BONDS: $40 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041

CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4985	2485	TA	C 400	C 800	C 800								
							S	C 100	C 200	C 200								
		DIV																

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

URBAN PROJECTS																		
CHATHAM ORANGE	US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	117700		T									R 3100	R 3100	R 3100		
							T									U 10000	U 10000	U 10000		
		DIV					T												C 78400	

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CHATHAM DURHAM ORANGE	VARIOUS	U-4727 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		20688	15908	BGDA L BGDA L	PL 1799 PL 450	PL 2025 PL 506									
			PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT															
CHATHAM DURHAM ORANGE	VARIOUS	U-6219 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
CHATHAM DURHAM ORANGE	VARIOUS	U-5023 DIV	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
			INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.															
CHATHAM	US 64 (EAST 11TH STREET)	U-5737 REG	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	3	29956	1656	T T T			R 5000 U 2800				C 4051	C 9455	C 6187	C 807	
BRIDGE PROJECTS																		
CHATHAM	SR 1916 (CORINTH ROAD)	B-4461 HF	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		2365	2365												
			UNDER CONSTRUCTION															
MITIGATION PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
			IN PROGRESS															
HIGHWAY SAFETY PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	HS-2008 DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		2190		HSIP HSIP HSIP		C 4 A C 2 B	C 356 A C 248 B C 1580 C								

SW A RICHMOND COUNTY LINE TO SR 1363. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
REG B VARIOUS NHS AND PRIMARY ROUTES IN DIVISION 8, DISTRICT 2. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
C VARIOUS SECONDARY ROUTES IN CHATHAM, LEE, HOKE, RANDOLPH AND SCOTLAND COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5808	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		2953		HSIP			R 100 B								
							HSIP			C 736 B								
							HSIP		R 2 C									
							HSIP		C 15 C									
							HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								

SW A EXITS 183 AND 184 IN LAURINBURG. UPGRADE SIGNING AND PAVEMENT MARKINGS. - PROJECT DELETED AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION. PROJECT WILL UTILZE NON-STIP FUNDS.
SW B NC 902 INTERSECTION. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SUPERSTREET.
DIV C WEST MAPLE AVENUE INTERSECTION IN ABERDEEN. INSTALL ALL-WAY STOP. - UNDER CONSTRUCTION.
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												

REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION

UNDER CONSTRUCTION

CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		10424	8324	HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

CONGESTION MITIGATION PROJECTS																		
CHATHAM DURHAM ORANGE	VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		10123	2845	CMAQ	PE 119	PE 119	PE 119								
							L	PE 30	PE 30	PE 30								
							CMAQ	R 119	R 119	R 119								
							L	R 30	R 30	R 30								
							CMAQ	C 1464	C 1464	C 1464								
							L	C 366	C 366	C 366								
							CMAQ	O 119	O 119	O 119								
							L	O 30	O 30	O 30								
							CMAQ	I 119	I 119	I 119								
							L	I 30	I 30	I 30								

EX

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CHATHAM ORANGE	VARIOUS	C-5618 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		435		CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3	PE 12 PE 3 R 12 R 3 C 68 C 17 O 12 O 3 I 12 I 3									
RURAL PROJECTS																		
HOKE SCOTLAND	US 401	R-3333 DIV	US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	21.6	64700		NHP NHP NHP										R 200 U 14000	U 14000 C 36500
HOKE MOORE	NC 211	R-5709 REG	US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	212046	6457	T T T T T T		R 15269 U 1659	RB 429 R 15268 U 1659 CB 429 A C 7700 A	RB 429 R 15268 U 1658 C 4308 CB 429 A C 2925 A	RB 429 C 38767 CB 429 A	RB 429 C 34504 CB 429 A	RB 429 C 27902 CB 429 A	RB 429 C 27119 CB 429 A	RB 429 CB 429 A	RB 2574 CB 2145 A
								REG A	US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. CLEARING, GRUBBING, AND EROSION CONTROL. - UNDER CONSTRUCTION; BUILD NC BONDS: $7 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036									
									RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $5 MILLION FOR RIGHT OF WAY - PAYBACK 2022-2036									
URBAN PROJECTS																		
HOKE	SR 1406 (ROCKFISH ROAD); NEW ROUTE (GILLIS HILL ROAD EXTENSION)	U-5857 DIV	SR 1406 (ROCKFISH ROAD) FROM SR 1003 (CAMDEN ROAD) TO NORTH OF WESTFIELD DRIVE AND GILLIS HILL ROAD EXTENSION FROM NORTH OF WESTFIELD DRIVE TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.9	71318	800	T T T									R 9637 U 10744	R 9637 C 10125	C 30375
										COORDINATE WITH U-5753 AND U-5798.								
HOKE	SR 1418 (LINDSAY ROAD)	U-5858 DIV	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9														
										PROJECT DELETED - WORK TO BE ACCOMPLISHED UNDER U-5753								
HOKE	SR 1420 (GILLIS HILL ROAD)	U-5707 DIV	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.	0.4	700	700												
										PROJECT DELETED AT THE REQUEST OF DIVISION OF TECHNICAL SERVICES. WORK TO BE ACCOMPLISHED UNDER U-5857. TECHNICAL SERVICES. WORK TO BE ACCOMPLISHED UNDER U-5857; PROJECT DELETED AT THE REQUEST OF TECHNICAL SERVICES UNIT.WORK ACCOMPLISHED UNDER U-5857.								
CUMBERLAND HARNETT HOKE	VARIOUS	U-5207 DIV	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA L	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	
										IN PROGRESS								

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URBAN PROJECTS																		
HOKE	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD)	U-5753	SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES.	4.5	88699	800	T			R 21050	R 21050							
							T			U 200	U 200							
							T					C 454	C 14240	C 15030	C 11019	C 4656		
		DIV																
			INCLUDES H111245; COORDINATE WITH U-5707, U-5798, AND U-5857															
CUMBERLAND HOKE	SR 1102 (GILLIS HILL ROAD)	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	41274	1010	T	R 3863 A										
							T	U 475 A										
							T			C 1296 A	C 9504 A	C 7560 A	C 3240 A					
							T				R 2437 B							
							T				U 154 B							
							T						CB 429 B	CB 429 B	CB 429 B	CB 429 B	CB 429 B	CB 4290 B
							T						C 5300 B					
		DIV																
			DIV A FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT													
			DIV B FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: $5M FOR CON PAYBACK 2025 – 2039 (FY 2025 / YR 7 SALE)													
			COORDINATE WITH U-5707, U-5753, AND U-5857															
BRIDGE PROJECTS																		
HOKE	SR 1203 (TURNPIKE ROAD)	B-4967	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303												
		DIV																
			UNDER CONSTRUCTION															
HOKE	SR 1406 (ROCKFISH ROAD)	B-5755	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056												
		DIV																
			UNDER CONSTRUCTION															
RURAL PROJECTS																		
LEE	SR 1521 (KELLY DRIVE)	R-5959	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	6200		T				R 1900							
							T				U 700							
		DIV					T						C 1800	C 1800				
LEE	NEW ROUTE	R-5960	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200		T									R 500		
							T									U 500		
		DIV					T										C 5200	
LEE	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	82136	19418	T		PE 307		PE 307		PE 307		PE 307		PE 307		PE 2152
							T	RB 1364	RB 682	RB 682	RB 682	RB 682	RB 682	RB 682	RB 682	RB 682	RB 682	RB 2726
							T				CB 1372	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 5494
							T				C	C 16581	C 12819	C 5600				
		DIV					T		C 200 A	C 900 A	C 800 A							
			DIV A RAILROAD MITIGATION - UNDER CONSTRUCTION															
			RIGHT OF WAY IN PROGRESS; BUILD NC BONDS: $7.947 MILLION RIGHT-OF-WAY - PAYBACK 2019-2033, (FY 2019 / YR 1 SALE), $3.58 MILLION PE - PAYBACK 2022-2036 (FY 2022 / YR 4 SALE), AND $8 MILLION CONSTRUCTION - PAYBACK 2023-2037 (FY 2022 / YR 4 SALE)													

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URBAN PROJECTS																		
LEE	US 1 / US 15 / US 501	U-5727 REG	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	30300	3000	NHP			R 6000	R 6000							
							NHP			U 900								
							T							C 7200	C 7200			
			COORDINATE WITH U-5975															
LEE	US 1 / US 15 / US 501	U-5975 REG	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	23812	3846	T			R 4100								
							T			U 2800	U 2066							
							T							C 5500	C 5500			
			COORDINATE WITH U-5727															
LEE	US 421 BUSINESS / NC 87	U-5722 REG	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	45735	3500	T									R 5790	R 11580
							T									U 2022	U 4043
							T										C 18800
LEE	SR 1237 (CARTHAGE STREET)	U-5709 DIV	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	16014	1214	T			R 3000								
							T			U 1700								
							T					C 10100						
BRIDGE PROJECTS																		
LEE	SR 1400 (CUMNOCK ROAD)	B-5976 DIV	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.		4543	413	BGOFF					R 196						
							BGOFF						C 3934					
INTERSTATE PROJECTS																		
MONTGOMERY	I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5	28635	4735	BGIM						C 5678 A	C 7522 A				
							BGIM							C 4891 C	C 5809 C			
			SW A MONTGOMERY COUNTY LINE TO NC 211															
			SW B NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A															
			SW C NC 24/27 TO RANDOLPH COUNTY LINE															
RURAL PROJECTS																		
MONTGOMERY	NC 24 / NC 27	R-2527 REG	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	100256	200	T	PE 1040	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 520	PE 2082
							T	RB 114	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 57	RB 227
							T					C 13107	C 28429	C 24085	C 17441	C 8338		
			RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $6.062 MILLION FOR PE AND $665,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033 (FY 2019 / YR 1 SALE)															
MONTGOMERY MOORE	NC 24 / NC 27	R-5932 DIV	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	69800		T								R 21000			
							T								U 2100			
							T											C 46700
MONTGOMERY	NC 24 / NC 27	R-0623 TRN	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5	62570	62570												
			UNDER CONSTRUCTION															

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RURAL PROJECTS																		
MONTGOMERY	NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO NC 24 / NC 27. UPGRADE ROADWAY, INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.	8	46234	2285	T							C 4934 B	C 3866 B			R 3700 A U 250 A C 9200 A R 3000 C U 299 C C 18000 C
							T				R 500 B							
							T				U 200 B							

DIV A NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD).
B SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD).
C SR 1174 (PEE DEE ROAD) TO NC 24 / NC 27.

CONGESTION MITIGATION PROJECTS																		
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
		EX																

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

RURAL PROJECTS																		
MOORE	US 15 / US 501	R-5927	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTILANES.	3.7	52149	10	T							R 5000	R 5000			
		DIV					T							U 1070	U 1069			C 30000
							T										C 10000	
MOORE	US 15 / US 501 / NC 211	R-5891	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30010	10	T									R 5000		R 5000
		REG					T									U 1000		U 1000
							T											C 18000
MOORE	NC 5 (BEULAH HILL ROAD)	R-5892	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.	2.8	6776	10	T								R 1000			
		REG					T								U 566			
							T											C 5200
MOORE	NC 24 / NC 27	R-5929	SR 1006 (GLENDON-CARTHAGE ROAD) IN CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.		2600		T				R 200							
		DIV					T				U 1100							
							T						C 1300					
MOORE	NC 211	R-5726	NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	7.1	55733	18233	T						C 8068	C 13550	C 9044	C 1838		
		REG					T		C 5000 A									

REG A NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). CLEARING, GRUBBING, AND EROSION CONTROL.

RIGHT-OF-WAY IN PROGRESS

MOORE	NC 690 (LOBELIA ROAD)	R-5824	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	35565	1565	T				R 1700							
		REG					T				U 1100							
							T						C 10899	C 12415	C 7886			

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URBAN PROJECTS																		
MOORE	US 1 (SANDHILLS BOULEVARD)	U-5815	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	41155	4650	T			R 700 A								
							T			U 1600 A								
							T								C 1662 A	C 2738 A			
							T						C 4364 B	C 10220 B	C 7442 B	C 3074 B		
		REG					T				C 4705 BA							

REG A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.

REG B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN PROGRESS

REG BA KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. RELOCATE WATER TRANSMISSION LINE.

COORDINATE WITH U-5814

MOORE	US 15 / US 501 / NC 211	U-5814 REG	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	18450	3750	T						C 7350	C 7350				

RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815

MOORE	US 15 / US 501	U-5976 DIV	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	2.3	6600	600	T					R 1800							
							T					U 600						
							T							C 3600				
MOORE	NC 5	U-5756 REG	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	47918	2800	T				R 5300							
							T				U 5818							
							T						C 5939	C 12944	C 9889	C 5228		
MOORE	NC 24 / NC 27	U-3628 REG	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.		4924	1924	T						C 3000					

RIGHT-OF-WAY IN PROGRESS

BRIDGE PROJECTS

MOORE	NC 22	BR-0035 REG	REPLACE BRIDGE 62 OVER NICKS CREEK.IN CARTHAGE.		2550		NHPB			C 2550								

UNDER CONSTRUCTION

INTERSTATE PROJECTS

RANDOLPH	I-73 / I-74 / US 220	I-5948 SW	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION.	15.4	17832	832	NHPIM							C 6176	C 9067	C 1757		
RANDOLPH	I-73	I-5763 SW	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	9050	9050												

UNDER CONSTRUCTION

RANDOLPH	I-73	I-5737 SW	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET). PAVEMENT REHABILITATION.	2.2	100	100												

UNDER CONSTRUCTION

RANDOLPH	I-74	HI-0004 SW	SR 1928 (CEDAR SQUARE ROAD) TO I-73 / US 220. PAVEMENT REHABILITATION.		8140		NHPIM									C 8140		

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INTERSTATE PROJECTS																		
GUILFORD RANDOLPH	I-74 / US 311	I-5949 SW	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	10097	397	NHPIM								C 9700			
DAVIDSON RANDOLPH	I-85	HI-0002 SW	NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION.	7.6	14700		NHPIM			C 3129	C 7971	C 3600						
RANDOLPH	I-85	I-5738 SW	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1	150	150												
							UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789											
RANDOLPH	ROUTE_CITY I-73 / US 220	HI-0003 SW	SR 1009 (OLD US HIGHWAY 311) TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	7.7	8120		NHPIM									C 8120		
RURAL PROJECTS																		
RANDOLPH	US 64	R-2536 TRN	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14	373758	373758												
							UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											
DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		232744	18647	T									R 5225 DA	R 5225 DA	R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C U 1300 DA C 53300 DA
							A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE											
							B I-85 EAST OF LEXINGTON TO NC 109											
							C NC 109 TO SR 1409 (LAKE PARK ROAD)											
							REG DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS											
RANDOLPH	US 220 BUSINESS (NORTH FAYETTEVILLE STREET)	R-5956 DIV	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	3.6	48400		T										R 4400 A R 1450 B U 550 A U 250 B	R 4400 A R 1450 B U 550 A U 250 B C 22800 A C 12300 B
							DIV A SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS ROAD). WIDEN TO MULTILANES.											
							DIV B SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE ROAD). WIDEN TO MULTILANES.											
							COORDINATE WITH U-6006											
RANDOLPH	NC 49	R-5931 DIV	SR 1174 (WAYNICK MEADOW ROAD) TO SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.	8.9	74800		T								R 1850	R 1850	C 69900

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RURAL PROJECTS																		
RANDOLPH	VARIOUS	HE-0004	RANDOLPH COUNTY MEGASITE NEAR LIBERTY. ROADWORK AND WETLANDS MITIGATION.		32000		S			R 5000								
							S			U 2000								
							S				C 24000							
		EX					S				M 1000							
RANDOLPH	NC 42 (EAST SALISBURY STREET)	R-5957	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	0.4	4250		T							R 1300					
							T							U 650				
		DIV					T									C 2300		
RANDOLPH	NC 159 (ZOO PARKWAY)	R-5958	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.		2035		T			R 320								
							T			U 265								
		DIV					T					C 1450						
URBAN PROJECTS																		
RANDOLPH	I-85	U-5770	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		21635	1702	T			R 5833								
							T			U 1900								
		REG					T						C 6100	C 6100				
RANDOLPH	US 64	U-5813	ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	51233	3000	NHP		R 7967	R 7967								
							NHP		U 200	U 199								
		REG					NHP				C 10634	C 10633	C 10633					
RANDOLPH	US 220 BUSINESS	U-6006	SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY.	0.7	13192	944	T				R 1000								
							T				U 2748							
		DIV					T							C 3808	C 4233	C 459		
			COORDINATE WITH R-5956															
RANDOLPH	US 220 BUSINESS (FAYETTEVILLE STREET)	U-5758	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		1541	1541												
		REG																
			UNDER CONSTRUCTION															
RANDOLPH	NC 42	U-5743	SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES.	0.6	10534	2151	T			R 1083								
							T			U 500								
		REG					T					C 3400	C 3400					
RANDOLPH	NC 62	U-6191	SR 3252 (SURRETT DRIVE) IN TRINITY TO SR 1009 (NORTH MAIN STREET) IN ARCHDALE. MODERNIZE ROADWAY.	3.2	14307		T								R 1500			
							T								U 907			
		DIV					T										C 5950	C 5950
GUILFORD RANDOLPH	SR 1577 / SR 1004 (ARCHDALE ROAD)	U-3400	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	40146	1520	T				R 3950	R 3950						
							T				U 6063	U 6063						
		DIV					T							C 5693	C 7726	C 5181		

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
RANDOLPH	SR 1547 (FINCH FARM ROAD)	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.	2.3	41202		T	PE 360	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 180	PE 723
							T	RB 32	RB 16	RB 16	RB 16	RB 16	RB 16	RB 16	RB 16	RB 16	RB 16	RB 68
							T	R 2215										
							T	U 3500										
							T						CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 17160
							T								C 5384	C 1416			
		DIV																
			RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $2.1 MILLION FOR PE AND $190,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, $20 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037															
RANDOLPH	SR 1712 (PINEVIEW STREET)	U-5711	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	7326	2376	T					C 2475	C 2475					
		DIV																
			RIGHT-OF-WAY IN PROGRESS															
GUILFORD	SR 1595 / SR 4053 (SURRETT DRIVE)	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T					R 126	R 2391					
RANDOLPH							T					U 302						
							T										C 10640	C 21280
		DIV																
RANDOLPH	US 220 BUSINESS (SOUTH FAYETTEVILLE STREET)	U-6007	SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. CONSTRUCT RIGHT TURN LANE ON SR 2915, CONSTRUCT LEFT-OVERS AT SR 1154 (COUNTRY CLUB DRIVE) / SR 2800 (ATLANTIC AVENUE), AND REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH OF SR 1453.	0.3	1926	876	T			U 300									
		DIV					T			C 312	C 438							
			RIGHT-OF-WAY IN PROGRESS															
BRIDGE PROJECTS																		
RANDOLPH	SR 2407 (STARMOUNT ROAD)	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		625	625												
		DIV																
			UNDER CONSTRUCTION															
RANDOLPH	SR 2621 (FOUSHEE ROAD)	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.		1127	1127												
		DIV																
			UNDER CONSTRUCTION															
RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5360	REPLACE BRIDGE 750374 OVER SANDY CREEK.		2568	2568												
		HF																
			UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION															
RANDOLPH	SR 2481 (LOW BRIDGE ROAD)	B-5546	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		123	123												
		HF																
			UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT															
INTERSTATE PROJECTS																		
RICHMOND	I-73 / I-74	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION.	10.5	10530	3718	BGIM			C 5462	B C 1350	B						
							SW A	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B									
							SW B	SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE. - UNDER CONSTRUCTION									

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INTERSTATE PROJECTS																		
RICHMOND SCOTLAND	US 74 / FUTURE I-74	I-6055 REG	US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	9.8	136110	10	T T T										R 6067 U 3000	R 12133 U 6000 C 108900
RICHMOND	US 74 / FUTURE I-74	I-5979 DIV	US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS.		7512	1092	NHP NHP NHP			R 500 U 420		C 3814	C 1686					
RURAL PROJECTS																		
RICHMOND	US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR 1001 (MARSTON ROAD). WIDEN TO FOUR LANES WITH VARIABLE WIDTH MEDIAN WITH BYPASS OF ROCKINGHAM ON NEW LOCATION.	24.1	319894	28064	T T T T T T T T T T T T T	CB 1202 C	CB 305 C	CB 906 C	CB 906 C	CB 906 C	CB 906 C	CB 906 C	CB 906 C	CB 906 C	R 10557 BC U 1367 BC	R 4500 A C 25700 A R 5519 BA U 908 BA C 40500 BA C 67700 BB R 13300 BB U 2523 BB R 5233 BC U 2732 BC C 98700 BC PE 91 C CB 3619 C

DIV A SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD)
BA SR 1104 (OSBORNE ROAD) TO US 74 BYPASS
BB US 74 BYPASS TO US 74 BUSINESS
DIV BC US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD) - COORDINATE WITH R-5928
DIV C NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $7.007 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $169,000 FOR PRELIMINARY ENGINEERING AND $3.551 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP HSIP HSIP DP T			C 9218 A C 7108 B C 5228 C	C 9218 A C 7108 B C 5228 C	C 1760 D C 440 D							

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.
B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.
C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.
D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

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RURAL PROJECTS																		
RICHMOND	US 220 / FUTURE I-73 / FUTURE I-74	R-3421	ROCKINGHAM BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	10.5	271921	60762	T	RB 732 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	RB 366 A	
							T	CB 1120 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	CB 560 A	
							T		CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	CB 4227 A	
							T	C 8478 A	C 8477 A	C 8477 A	C 8477 A							
							T		CB 3975 B	CB 3975 B	CB 3975 B	CB 3975 B	CB 3975 B	CB 3975 B	CB 3975 B	CB 3237 B	CB 3975 B	
							T	C 10125 B	C 10125 B	C 10125 B	C 10125 B							

REG A ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - UNDER CONSTRUCTION; BUILD NC BONDS: $4.27 MILLION FOR RIGHT-OF-WAY AND $6.531 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033, $49.269 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

REG B ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - UNDER CONSTRUCTION; BUILD NC BONDS: $46.324 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

TRN C ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION

URBAN PROJECTS																		
RICHMOND	US 1	R-5928	SR 1640 (WIREGRASS ROAD) TO LOCH LAURIN LANE. WIDEN TO MULTILANES.	3.6	36800		T								R 5000			
							T								U 2900			
							T										C 7225	C 21675
		DIV																
							COORDINATE WITH R-2501BC											
RICHMOND	US 1 (PROPOSED) /SR 1516 (GREENE STREET)	U-6027	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	0.5	7150	650	T			R 1900								
							T			U 500								
		DIV					T						C 4100					
RICHMOND	VARIOUS	U-5706	US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	2.6	16645	1685	T				R 2866	R 2867	R 2867					
							T				U 1800							
		DIV					T							C 4560				

URBAN PROJECTS																		
SCOTLAND	US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES.	3.4	21988	3888	T									R 2500	R 2500	
							T									U 1050	U 1050	
		REG					T										C 11000	

BRIDGE PROJECTS																		
SCOTLAND	COMMONWEALTH AVENUE	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		653	653												
		TRN																
							UNDER CONSTRUCTION BY CITY OF LAURINBURG - MUNICIPAL BRIDGE											

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AVIATION PROJECTS																		
CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5736	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365		T			R 365								
		DIV																
CHATHAM	SILER CITY MUNICIPAL AIRPORT (SCR)	AV-5816	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD		5660		T										C 5660	
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
CHATHAM	SR 1107 (WEST 3RD STREET)	EB-6006	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	0.4	834		TA5200			PE 90								
							L			PE 23								
							TA5200					R 36						
							L					R 9						
							TA5200							C 541				
							L							C 135				
		DIV																
CHATHAM	SR 2103 (EAST RALEIGH STREET)	EB-5734	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE.	1.1	783	39	TA5200			C 595								
							L			C 149								
		DIV																
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		26517	12842	BGDA			R 1527								
							L			R 382								
							BGDA			C 4278	C 4706							
							BGANY			C 429								
							L			C 1177	C 1176							
		DIV																
							UNDER CONSTRUCTION											
CHATHAM	CHATHAM BUSINESS DRIVE	BL-0035	SOUTH OF US 64 BUSINESS (EAST STREET) TO 900 FEET SOUTH OF US 64 BUSINESS (EAST STREET) IN PITTSBORO. CONSTRUCT SIDEWALK SEGMENT TO CONNECT EXISTING SIDEWALK		210		CMAQ			PE 32								
							L			PE 8								
							CMAQ			R 8								
							L			R 2								
							CMAQ			C 128								
							L			C 32								
		EX																
CHATHAM	SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE	EB-6007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	0.6	902		TA5200					PE 102							
							L					PE 25						
							TA5200							R 36				
							L							R 9				
							TA5200									C 584		
							L									C 146		
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
CHATHAM	VARIOUS	TA-6719	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQIPPED MINIVANS.		141		T			A 127								
							L			A 14								
		DIV																

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PUBLIC TRANSPORTATION PROJECTS																		
CHATHAM	CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION		3298	2354	5311	AD 188	AD 188	AD 188	AD 188							
							L	AD 36	AD 36	AD 36	AD 36							
							S	AD 12	AD 12	AD 12	AD 12							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CHATHAM FRANKLIN LEE VANCE WAKE	CSX S-LINE	TU-0004	SANFORD TO HENDERSON. TRANSIT-ORIENTED-DEVELOPMENT PLANNING.		1505		FED		PL 900									
							S		PL 100									
							L		PL 505									
		PT																
							"FED" FUNDING REFLECTS FEDERAL TRANSIT ADMINISTRATION (FTA) TRANSIT-ORIENTED-DEVELOPMENT (TOD) GRANT FUNDS										
PASSENGER RAIL PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	RC-2008	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 8.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	RX-2008	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Y-5808	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 8.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.										

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PASSENGER RAIL PROJECTS																		
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	Z-5808 REG	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 8.															
			INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
BICYCLE AND PEDESTRIAN PROJECTS																		
CUMBERLAND HARNETT HOKE ROBESON	VARIOUS	U-5528 DIV	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		8519	910	TADA	C 290	C 345	C 2259	C 365	C 725	C 725	C 725	C 725	C 725	C 725	
			IN PROGRESS															
PUBLIC TRANSPORTATION PROJECTS																		
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102 PT	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311 L S	O 265 O 116 O 265	O 265 O 116 O 265	O 265 O 116 O 265	O 265 O 116 O 265							
			FUNDS AUTHORIZED IN PROGRESS															
HOKE	HOKE COUNTY	TO-6157 PT	OPERATING ASSISTANCE FY20-21		932		5307 L	O 111 O 111	O 115 O 115	O 120 O 120	O 120 O 120							
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307 L	CP 600 CP 150	CP 650 CP 163	CP 700 CP 175								
AVIATION PROJECTS																		
LEE	RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA)	AV-5762 DIV	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996												
			UNDER CONSTRUCTION; INCLUDES $1.5 M IN ECONOMIC DEVELOPMENT FUNDING															

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
LEE	RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899 DIV	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.		1160		T					C 1160						
BICYCLE AND PEDESTRIAN PROJECTS																		
LEE	US 1 BUSINESS (CARTHAGE STREET)	EB-5863 DIV	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1914		TA5200		PE 236									
							L		PE 59									
							TA5200			R 120								
							L			R 30								
							TA5200			C 1175								
							L			C 294								
LEE	SR 1002 (CHARLOTTE AVENUE)	EB-6002 DIV	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476		TA5200				PE 153								
							L				PE 38								
							TA5200						C 1028					
							L						C 257					
LEE	SR 1107 (FIELDS DRIVE)	EB-5867 DIV	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	914		TA5200		PE 119									
							L		PE 30									
							TA5200			R 17								
							L			R 4								
							TA5200				C 595							
							L				C 149							
LEE	SR 1579 (SOUTH MAIN STREET)	EB-5870 DIV	SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.	0.3	96	10	TALT5			C 69								
							L			C 17								
LEE	US 1 BUSINESS/NC 42 (WICKER STREET)	EB-5742 DIV	LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTIUSE PATH	1.3	1088		TA5200			PE 62								
							L			PE 15								
							TA5200					C 809						
							L					C 202						
			PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SANFORD - IN PROGRESS																
LEE	MCIVER STREET	EB-6003 DIV	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992		TA5200					PE 102							
							L					PE 26						
							TA5200							C 691				
							L							C 173				
LEE	WOODLAND STREET	EB-5868 DIV	EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	722		TA5200		PE 93									
							L		PE 23									
							TA5200			R 21								
							L			R 5								
							TA5200				C 464							
							L				C 116							

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SW - Statewide Category TRN - Transition Project

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
LEE	LEE COUNTY	TK-6140	ADMINISTRATION		2214	1582	5311	AD 126	AD 126	AD 126	AD 126							
							L	AD 24	AD 24	AD 24	AD 24							
		PT					S	AD 8	AD 8	AD 8	AD 8							
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
MONTGOMERY	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET)	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	715	715												
		TRN					UNDER CONSTRUCTION BY TOWN OF TROY											
MONTGOMERY	NC 731 (EAST ALLENTON STREET)	EB-5899	EXISTING SIDEWALK ON NC 731 TO STANBECK PARK IN MT. GILEAD. CONSTRUCT SIDEWALK.		291	14	TALT5			C 222								
		DIV					L			C 55								
PUBLIC TRANSPORTATION PROJECTS																		
MONTGOMERY RANDOLPH	REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	3434	5311 O	279	O 279	O 279	O 279							
							5311											
							L O	52	O 52	O 52	O 52							
		PT					S O	17	O 17	O 17	O 17							
							FUNDS AUTHORIZED IN PROGRESS											
MONTGOMERY	RANDOLPH-MONTGOMERY RESTORE	TA-6671	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		70	70												
		REG					IN ACQUISITION											
AVIATION PROJECTS																		
MOORE	MOORE COUNTY AIRPORT (SOP)	AV-5855	CONSTRUCT HANGAR TAXIWAYS AND INTERNAL AIRFIELD SERVICE ROAD.		3200	300	T		C 290	C 2610								
		DIV					UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																		
MOORE	US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	108	8	TA5200				C 80							
		DIV					L				C 20							
MOORE	SR 1203 (JOHNSON STREET)	EB-5869	US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.	0.4	224	34	TA5200			C 152								
		DIV					L			C 38								
MOORE	VARIOUS	EB-6005	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.		213		TA5200					PE 23						
							L					PE 6						
							TA5200							C 147				
							L							C 37				
		DIV																

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
MOORE	KNOLL ROAD	EB-5864	ARBORETUM DRIVE TO NORTH OF PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	1.4	564		TA5200			C 451								
		DIV					L			C 113								
MOORE	SR 2055 (NORTH POPLAR STREET)	EB-6001	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	0.4	188		TA5200				PE 21								
							L				PE 5								
							TA5200						C 130						
		DIV					L						C 32						
							COORDINATE WITH U-5815												
PUBLIC TRANSPORTATION PROJECTS																		
MOORE	MOORE COUNTY	TK-6147	ADMINISTRATION		3371	2407	5311	O 193	O 193	O 193	O 193							
							5311											
							L	O 36	O 36	O 36	O 36							
		PT					S	O 12	O 12	O 12	O 12							
							FUNDS AUTHORIZED IN PROGRESS												
AVIATION PROJECTS																		
RANDOLPH	ASHEBORO REGIONAL AIRPORT (HBI)	AV-5858	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.		3455		T						C 3455					
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
RANDOLPH	US 64 / NC 49 (EAST DIXIE DRIVE)	EB-6004	EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK.	0.2	130		TA5200					C 104							
		DIV					L					C 26						
RANDOLPH	SR 1950 (WEST NAOMI STREET)	EB-5898	WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.		333	50	TA5200			R 20								
							L			R 5								
							TA5200			C 206								
		DIV					L			C 52								
RANDOLPH	SR 1950 (WEST ACADEMY STREET)	EB-5744	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	480	69	TA5200			C 329								
		DIV					L			C 82								
RANDOLPH	INDUSTRIAL PARK AVENUE	EB-5862	RANDOLPH COMMUNITY COLLEGE ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	212	20	TA5200			C 154								
		DIV					L			C 38								
PUBLIC TRANSPORTATION PROJECTS																		
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF		3006	2090	5307	CP 181	CP 181	CP 181	CP 181							
		PT					L	CP 48	CP 48	CP 48	CP 48							
							FUNDS AUTHORIZED IN PROGRESS												

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DIVISION 8

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
							L	O 1202	O 1202	O 1202	O 1202							
							SMAP	O 475	O 475	O 475	O 475							
			FUNDS AUTHORIZED IN PROGRESS															
RANDOLPH	RANDOLPH-MONTGOMERY RESTORE	TA-6670 REG	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.		70	70												
			IN ACQUISITION															
FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722 DIV	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T		C 90									
							L		C 10									
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307	CP 14	CP 14	CP 14	CP 14							
							L	CP 2	CP 2	CP 2	CP 2							
			FUNDS AUTHORIZED IN PROGRESS															
PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP			C 156888 C								
							T				C 27820 C	C 27820 C						

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
REG C ACQUIRE AND REFURBISH 8 RAIL CARS

"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176	CMAQ S		O 6569 O 1642	O 7500 O 1875								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

"S" FUNDING REFLECTS STATE RAIL FUNDS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5853 DIV	CONSTRUCT EAST RAMP EXPANSION.		3658		T			C 3658								
RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5761 DIV	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T			C 550								
RICHMOND	RICHMOND COUNTY AIRPORT (RCZ)	AV-5763 DIV	EXTEND RUNWAY 14-32 TO 5500 FEET.		5065		T										C 5065	
BICYCLE AND PEDESTRIAN PROJECTS																		
RICHMOND	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN STREET)	EB-6018 DIV	SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS.	0.6	182		TA5200 L TA5200 L TA5200 L			PE 22 PE 6 R 11 R 3 C 112 C 28								

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
SCOTLAND	LAURINBURG-MAXTON AIRPORT (MEB) LAURINBURG-MAXTON AIRPORT (MEB) LAURINBURG-MAXTON AIRPORT (MEB)	AV-5854 DIV	CONSTRUCT 1500 FT RUNWAY EXTENSION.		6390		T					C 6390						
BICYCLE AND PEDESTRIAN PROJECTS																		
SCOTLAND	US 401 BUSINESS (SOUTH MAIN STREET)	EB-5866 DIV	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK.	0.5														
			PROJECT DELETED. WORK TO BE ACCOMPLISHED UNDER PROJECT EB-6015A.															
SCOTLAND	SR 1107 (ATKINSON STREET)	EB-5865 DIV	US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	648		TA5200 L TA5200 L TA5200 L			PE 61 PE 15		R 154 R 39 C 303 C 76							
SCOTLAND	SR 1108 (WEST BOULEVARD)	EB-5872 DIV	SR 1105 (TURNPIKE ROAD) TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE, AND PROVIDE PEDESTRIAN ACCOMMODATIONS AT US 15 / US 401 / US 501 INTERSECTION AND ACROSS US 74.	1.2	689	87	TA5200 L TA5200 L					R 133 A R 33 A C 348 A C 88 A							
			DIV A SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. EX B GLASGOW DRIVE TO EAST OF US 15 / US 401 / US 501 (MCCOLL ROAD) IN LAURINBURG.															
			PROJECT LENGTH REFLECTS PARTS A ONLY- PART B IS NON-STI PROJECT; EB 5872C PROJECT BREAK DELETED WORK TO BE ACCOMPLISHED UNDER EB-5872A.															
SCOTLAND	US 401 BUSINESS (SOUTH MAIN STREET)	EB-6015 DIV	SR 1674 (LAUCHWOOD DRIVE) TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	852		TA5200 L TA5200 L TA5200 L TA5200 L TA5200 L					PE 53 A PE 13 A R 61 A R 15 A C 264 A C 66 A PE 44 B PE 11 B R 42 B R 10 B C 218 B C 55 B							
			DIV A SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS DIV B PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS															
PUBLIC TRANSPORTATION PROJECTS																		
SCOTLAND	SCOTLAND COUNTY	TK-6163 PT	ADMINISTRATION		1608	1148	5311 O 92 5311 L O 17 S O 6		O 92 O 17 O 6	O 92 O 17 O 6		O 92 O 17 O 6						
			FUNDS AUTHORIZED IN PROGRESS															

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DIVISION 8

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FREIGHT RAIL PROJECTS																		
SCOTLAND	CSX	P-5724 DIV	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.		9795	9795												

UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT; "O" FUNDING INCLUDES PARTICIPATION BY NORTH CAROLINA RAILROAD, LAURINBURG-MAXTON AIRPORT, RAIL INDUSTRIIAL ACCESS PROGRAM, AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																		
DAVIDSON RANDOLPH	I-85	HI-0002 SW	NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION.	7.6	14700		NHPIM			C 3129	C 7971	C 3600						
DAVIDSON ROWAN	I-85	I-2304 TRN	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	291988	NHP NHP NHP	RG 533 AC CG 4110 AC RG 492 AD	RG 533 AC CG 4110 AC RG 492 AD									
								EX AC	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - UNDER CONSTRUCTION									
								TRN AD	NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE									
								AE	NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE									
								TRN AF	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE									
								INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION									
DAVIDSON	I-85	I-5950 SW	US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.6	14749	10	NHPIM			C 147	C 9583	C 5009						
DAVIDSON	I-85	I-5740 SW	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.	2.6	3217	3217												
								SW A	REHABILITATE BRIDGE 280181 AND BRIDGE 280182. - UNDER CONSTRUCTION									
								UNDER CONSTRUCTION										
DAVIDSON	I-85	I-5793 SW	NORTH OF US 64 TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	7	19823	19823												
								UNDER CONSTRUCTION										
DAVIDSON	I-285 / US 52 / NC 8	HI-0005 SW	I-85 TO FORSYTH COUNTY LINE. PAVEMENT REHABILITATION.	18.6	30147		NHPIM						C 15074	C 15073				
RURAL PROJECTS																		
DAVIDSON	US 29 / US 70 / BUSINESS 85	R-5737 DIV	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	36177	6400	T			C 6633	C 12883	C 8370	C 1891					
								UNDER CONSTRUCTION; INCLUDES PARTICIPATION BY DAVIDSON COUNTY COMMUNITY COLLEGE									
DAVIDSON RANDOLPH	US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		232744	18647	T T T T T T T T T						R 5225 DA U 1300 DA	R 5225 DA				R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C C 53300 DA
								A	US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE									
								B	I-85 EAST OF LEXINGTON TO NC 109									
								C	NC 109 TO SR 1409 (LAKE PARK ROAD)									
								REG DA	SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS									
DAVIDSON	NC 109	R-4734 DIV	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000	T T T						R 1337 U 500					C 132096

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	R-5789 DIV	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7233	4733	TA S	C 400 C 100	C 800 C 200	C 800 C 200									
			IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
URBAN PROJECTS																		
DAVIDSON	NC 8 (WINSTON ROAD)	U-5757 REG	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	28236	1861	T T	R 8787	R 8788			C 5017	C 3783					
			RIGHT-OF-WAY IN PROGRESS															
DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786 DIV	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	25593	890	T T T T							R 4672 U 561		CB 858 C 3300	CB 858 C 3300	CB 11154
			BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042															
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-6221 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C 624	C 900	C 900	C 900	C 900	
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		5135	1560	BGDA L	PL 600 PL 150	PL 600 PL 150	PL 1660 PL 415									
			FORMERLY U-9999D - IN PROGRESS															
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022 DIV	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		63660		BGDA					C 4179	C 6609	C 6609	C 6609	C 6609	C 6609	
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742 DIV	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA L	C 700 C 175											
BRIDGE PROJECTS																		
DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5783 REG	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6166	100	NHPB NHPB			R 288	C 1157	C 3824	C 797					

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
DAVIDSON	US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB	B-5779	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		5162	100	NHPB					R 203						
							NHPB					U 798						
							NHPB						C 4061					
		REG																
DAVIDSON	NC 8	B-3159	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		25161	25161												
		REG																
							UNDER CONSTRUCTION											
DAVIDSON	NC 47	B-5780	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025												
		HF																
							UNDER CONSTRUCTION											
MITIGATION PROJECTS																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
							IN PROGRESS											
HIGHWAY SAFETY PROJECTS																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	HS-2009	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		4450		HSIP		C 283 A	C 1617 A								
							HSIP				U 20 B							
							HSIP				R 30 B							
							HSIP				C 1500 B							
							HSIP						C 500 C					
							HSIP			U 40 D								
							HSIP			R 110 D								
							HSIP				C 350 D							
		DIV																

DIV A VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS.

REG B US 64 FROM SR 2782 (BOWERS ROAD TO EAST OF SR 2012 / SR 2227 (HEATH CHURCH ROAD / NEW BOWERS ROAD). CONSTRUCT 4 REDUCED CONFLICT INTERSECTIONS AND LEFT-OVER WITH U-TURN BULB EAST OF SR 2012 / SR 2227.

REG C US 29 / US 70, VICINITY OF FLEET DARR ROAD WEST OF SR 2123 (LEXINGTON AVENUE) CONNECTOR. INSTALL DIRECTIONAL LEFTOVERS.

DIV D SR 1007 (JAKE ALEXANDER BOULEVARD) AT MORLAN PARK ROAD. INSTALL CONCRETE CHANNELIZATION AND LEFT-OVER WITH U-TURN BULB EAST OF MORLAN PARK ROAD.

DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
							UNDER CONSTRUCTION											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5809	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		2980		HSIP				C 880 A							
							HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 180 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 240 SW	C 240 SW	C 240 SW								

REG A DENTON NORTHERN MUNICIPAL BOUNDARY TO SR 2067 (LAMBETH ROAD). INSTALL RUMBLE STRIPS. - UNDER CONSTRUCTION

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		8456	6306	HSIP	R 30 DIV	R 30 DIV	R 30 DIV								
							HSIP	C 195 DIV	C 180 DIV	C 180 DIV								
							HSIP	R 30 RE	R 30 RE	R 30 RE								
							HSIP	C 195 RE	C 180 RE	C 180 RE								
							HSIP	R 40 SW	R 40 SW	R 40 SW								
							HSIP	C 260 SW	C 240 SW	C 240 SW								
								DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							IN PROGRESS											
CONGESTION MITIGATION PROJECTS																		
DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		2532	105	CMAQ	PE 65	PE 65	PE 65								
							L	PE 16	PE 16	PE 16								
							CMAQ	R 65	R 65	R 65								
							L	R 16	R 16	R 16								
							CMAQ	C 388	C 388	C 388								
							L	C 97	C 97	C 97								
							CMAQ	O 65	O 65	O 65								
							L	O 16	O 16	O 16								
							CMAQ	I 65	I 65	I 65								
							L	I 16	I 16	I 16								
		EX																
							IN PROGRESS											
DAVIDSON DAVIE FORSYTH	VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		9016	2221	CMAQ	PE 97	PE 97	PE 97								
							L	PE 25	PE 25	PE 25								
							CMAQ	R 97	R 97	R 97								
							L	R 25	R 25	R 25								
							CMAQ	C 1422	C 1422	C 1422								
							L	C 355	C 355	C 355								
							CMAQ	O 97	O 97	O 97								
							L	O 25	O 25	O 25								
							CMAQ	I 97	I 97	I 97								
							L	I 25	I 25	I 25								
		EX																
							IN PROGRESS											
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
		EX																
							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
DAVIDSON	VARIOUS	C-5559 EX	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180												
							IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS											

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	*STATE TRANSPORTATION IMPROVEMENT PROGRAM* FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005 EX	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ			C 5360								
							S(M)			C 1340								
INTERSTATE PROJECTS																		
DAVIE	I-40	I-5823 SW	IREDELL COUNTY LINE TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	7.2	64408	64408	UNDER CONSTRUCTION											
DAVIE	I-40	I-5765 SW	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975	UNDER CONSTRUCTION											
DAVIE	I-40	I-6003 SW	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		7677		NHPIM		C 7677									
							UNDER CONSTRUCTION											
DAVIE FORSYTH	I-40	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110613	77937	T		CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 2178 A	CB 13074 A
							REG A: WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT; BUILD NC BONDS: $25.389 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
							PARTS B AND C COMPLETE											
DAVIE FORSYTH	I-40	I-5794 SW	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825	UNDER CONSTRUCTION											
RURAL PROJECTS																		
DAVIE	US 601	R-5736 DIV	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	20616	830	T							R 3316				
							T							U 500				
							T									CB 858	CB 858	CB 11154
							T									C 3100		
							BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											

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Wednesday, February 23, 2022

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
DAVIE	US 601	R-5728 REG	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350												
							UNDER CONSTRUCTION											
DAVIE	SR 1410 (FARMINGTON ROAD)	R-5854 DIV	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	2500	400	T				R 100							
							T				U 300							
							T						C 1700					
URBAN PROJECTS																		
DAVIE	NEW ROUTE	U-6187 DIV	SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	0.7	28805		T				R 4000							
							T				U 500							
							T						CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 12870
							T						C 5000					
							BUILD NC BONDS: $15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039											
DAVIE	WILKESBORO STREET	U-6002 DIV	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.		2550	750	T			C 18	C 1418	C 364						
							RIGHT-OF-WAY IN PROGRESS											
CONGESTION MITIGATION PROJECTS																		
DAVIE	VARIOUS	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		105		CMAQ	PE 3	PE 3	PE 3								
							L	PE 1	PE 1	PE 1								
							CMAQ	R 3	R 3	R 3								
							L	R 1	R 1	R 1								
							CMAQ	C 15	C 15	C 15								
							L	C 4	C 4	C 4								
							CMAQ	O 3	O 3	O 3								
							L	O 1	O 1	O 1								
							CMAQ	I 3	I 3	I 3								
							L	I 1	I 1	I 1								
INTERSTATE PROJECTS																		
FORSYTH GUILFORD	I-40	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP										R 6640 A	
							NHP										U 996 A	
							NHP											C 44265 A
							NHP										R 6641 B	
							NHP										U 996 B	
							NHP											C 44265 B
							NHP										R 6640 C	
							NHP										U 996 C	
							NHP											C 44265 C
							SW A I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).											
							SW B SR 2643 (UNION CROSS ROAD) TO NC 66.											
							SW C NC 66 TO US 421 / BUSINESS 40.											
FORSYTH	I-40	I-5952 SW	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	20204	20204												
							A BRIDGE REHABILITATION. - PROJECT DELETED - WORK INCLUDED IN I-5795											
							UNDER CONSTRUCTION.											
FORSYTH	I-40 / US 311	I-5880 REG	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	17535	1835	NHP				R 2600							
							NHP				U 800							
							NHP						C 6150	C 6150				

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HIGHWAY PROGRAM

DIVISION 9

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
FORSYTH	I-40	I-5795 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	18700	100	NHFP	C 11320										
							NHPIM	C 7280										
								UNDER CONSTRUCTION										
FORSYTH	I-40	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135												
								UNDER CONSTRUCTION - COORDINATE WITH I-5857										
FORSYTH	I-74 / US 311	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100												
								UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736										
RURAL PROJECTS																		
FORSYTH GUILFORD	US 158	R-2577	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	298404	5058	T	R 12100 A	R 12100 A	R 12100 A								R 12710 B
							T	U 469 A										U 326 B
							T					CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 7722 A
							T					C 15867 A	C 15866 A	C 15867 A				
							T										R 12711 B	
							T										U 327 B	
							T											C 46400 B
							T											R 74608 C
							T											U 625 C
							T											C 48400 C

REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD) - BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2024-2038

REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY

C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

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HIGHWAY PROGRAM

DIVISION 9

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STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
FORSYTH	NEW ROUTE (FUTURE NC 452)	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION., INCLUDING ITS DEPLOYMENT.	17.4	678053	214599	T										R 2698 A	
							T										U 2372 A	
							NHP										C 2906 A	C 55217 A
							T										R 8741 B	
							T										U 1654 B	
							NHP										C 3425 B	C 65075 B
							T										R 77 CA	
							T										U 510 CA	
							NHP										C 2760 CA	C 52440 CA
							T										R 7001 CB	
							T										U 1936 CB	
							NHP										C 2700 CB	C 51300 CB
							T							R 5905 D	R 5905 D			
							T							U 2589 D	U 2589 D			
							T									CB 3432 D	CB 3432 D	CB 44616 D
							T									C 1600 D	C 1600 D	C 3200 D
							T							R 3534 EA				
							T							U 5685 EA				
							NHP									C 8725 EA	C 8725 EA	C 17450 EA
							NHP	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 19305 EB

REG A WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40 - DESIGN-BUILD PROJECT

REG B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT

REG CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)

REG CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)

CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507

SW CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - PROJECT COMPLETE. DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC

REG D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 - BUILD NC BONDS: $40 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042

REG EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52

SW EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION; GARVEE BONDS: $75M FOR CONSTRUCTION, PAYBACK - 2018-2032

SW EC NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - PROJECT COMPLETE. DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD

URBAN PROJECTS																		
FORSYTH	US 311 (MAIN STREET)	HL-0016	SR 1977 (PINE HALL ROAD) IN WALKERTOWN. REALIGN INTERSECTION AND ADD AUXILLARY TURN LANES.		605		BGDA			R 72		C 412						
							L			R 18		C 103						
							BGDA											
							L											
		EX																
FORSYTH	US 421 (SALEM PARKWAY)	U-6059	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE AND REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD.		44301	150	BGOFF							R 136 A		C 2723 A			
							BGOFF											
							T										R 11100 B	
							T										U 1332 B	
							T										C 28860 B	

DIV A REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD.

B SR 2662 (LINVILLE ROAD). UPGRADE INTERCHANGE - COORDINATE WITH U-6068

FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6005	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	14900	500	T			R 3800								
							T			U 900								
		DIV					T							C 4850	C 4850			
FORSYTH	NC 66 (OLD HOLLOW ROAD)	U-5824	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	40597	5399	T		R 6266	R 6266	R 6266							
		DIV					T					C 6046	C 6720	C 3634				

RIGHT-OF-WAY IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
FORSYTH	US 158 / US 421 / NC 150 / BUSINESS 40	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	189167	189167												
								REG A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE										
								REG B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT										
								REG C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE										
FORSYTH	SR 1156 (LEWISVILLE-CLEMMONS ROAD)	U-6189 DIV	SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	2.3	23900		T									R 10700		C 12400
							T									U 800		
							T											
FORSYTH	SR 1173 (WILLIAMS ROAD)	U-5617 DIV	IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-LANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	0.38	1480	320	BGDA			C 928									
							L			C 232								
								UNDER CONSTRUCTION										
FORSYTH	SR 1969 (PINEY GROVE ROAD)	U-6188 DIV	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362		T									R 1624		C 8238
							T									U 500		
							T											
FORSYTH	SR 2643 (UNION CROSS ROAD)	U-4909 TRN	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95437	95437												
								TRN A INSTALLATION OF ITS COMPONENTS - PROJECT COMPLETE										
								UNDER CONSTRUCTION										
FORSYTH	SR 3000 (IDOLS ROAD)	U-2707 DIV	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	20759	20759												
								UNDER CONSTRUCTION										
FORSYTH	NEW ROUTE	U-4734 DIV	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	24869	13700	T	CB 1500	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 744	CB 2973
								UNDER CONSTRUCTION; BUILD NC BONDS: $8.669 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033										
FORSYTH	NEW ROUTE	U-6231 DIV	SR 4001 (REYNOLDS BOULEVARD) TO SR 2264 (AKRON DRIVE) AT INTERSECTION OF SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD.		4000		T			C 1300								
							L			C 2700								
								UMDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT										
FORSYTH	NEW ROUTE	U-5536 DIV	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	28700	644	T			R 1000	R 8000	R 5500						
							T			U 656								
							T					C 129	C 5484	C 5136	C 2151			

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HIGHWAY PROGRAM

DIVISION 9

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URBAN PROJECTS																		
FORSYTH	NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	95643	93832	BGDA		PE 362 C									
							L		PE 91 C									
							BGDA				C 1086 C							
							L				C 272 C							
		TRN						DIV C SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE TO SR 4325 (MARTIN LUTHER KING, JR DRIVE). LANDSCAPING AND LIGHTING.										
								DESIGN-BUILD PROJECT - UNDER CONSTRUCTION										
FORSYTH	NEW ROUTE	U-5899	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		18830	2730	T			R 645	R 3655							
							T			U 195	U 1105							
		DIV					T					C 5250	C 5250					
								RIGHT OF WAY IN PROGRESS										
FORSYTH	NEW ROUTE	U-6003	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	13371	2670	T					C 4356	C 4570	C 1775				
		DIV						RIGHT-OF-WAY IN PROGRESS										
FORSYTH	NC 65 (BETHANIA-RURAL HALL ROAD)	U-6190	SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO 3 LANES.	0.2	8243		T									R 1800		
							T									U 243		
		DIV					T											C 6200
FORSYTH	SR 1672 (HANES MILL ROAD)	U-2729	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	20988	3710	T	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 78	PE 312
							T	RB 49	RB 49	RB 49	RB 49	RB 49	RB 49	RB 49	RB 49	RB 49	RB 49	RB 196
		DIV					T				C 155	C 6416	C 6148	C 2781				
								RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $914,000 FOR PE AND $567,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
FORSYTH	SR 1103 (LEWISVILLE-CLEMMONS ROAD)	U-6004	US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	1.4	56500	750	T				RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030
							T				R 7700	R 7700						
							T				U 1300	U 1300						
		DIV					T						C 223	C 13480	C 8597			
								BUILD NC BONDS: $12 MILLION FOR RIGHT-OF-WAY - PAYBACK 2023-2037										
FORSYTH	SR 1308 (LEWISVILLE-VIENNA ROAD)	U-6154	SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1270	120	BGANY			R 200								
							L			R 50								
							BGDA			C 720								
		DIV					L			C 180								
FORSYTH	US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD)	U-5539A	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	2908	120	BGANY			R 500								
							L			R 100								
							BGDA				C 1750							
		DIV					L				C 438							
FORSYTH GUILFORD	US 421 (SALEM PARKWAY)	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T									R 4749		R 9497
							T									U 588		U 588
		SW					T											C 94577
								COORDINATE WITH U-6059B										

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URBAN PROJECTS																		
FORSYTH	SR 1725 (UNIVERSITY PARKWAY)	U-6155 DIV	COLISEUM DRIVE IN WINSTON-SALEM. CONSTRUCT INTERSECTION IMPROVEMENTS FOR PEDESTRIAN SAFETY.															
							PROJECT DELETED - DECLINED BY CITY											
FORSYTH	NC 66 / SR 4309 (WEST MOUNTAIN STREET)	HL-0015 EX	BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE.	0.8	3325		BGDA L BGDA L BGDA L	 	PE 301 PE 75 	 R 162 R 41 	 C 2197 C 549	 	 	 	 	 	 	
FORSYTH	FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1099366	588926	NHP NHP S(M) NHP NHP NHP T T NHP T NHP NHP NHP NHP	 CG 9853 B RG 558 C C 7479 C CG 3260 D CG 2574 E CG 2059 F	 CG 5148 AB C 5000 AB C 25475 AB CG 9853 B C 9300 BA U 234 BB C 2349 BB RG 558 C CB 777 C C 7479 C CG 3260 D CG 2574 E CG 2059 F	C 22356 AA CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	C 26542 AA CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	C 21595 AA CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	C 15938 AA CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	C 8668 AA CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	 CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	 CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	 CG 5148 AB C 5000 AB C 25475 AB CG 9853 B RG 558 C CB 777 C CG 3260 D CG 2574 E CG 2059 F	RG 558 C CB 4669 C CG 9780 D CG 7722 E CG 6177 F

REG AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - RIGHT-OF-WAY IN PROGRESS

REG AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - UNDER CONSTRUCTION; GARVEE BONDS: $60 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036

TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION; GARVEE BONDS: $96 MILLION FOR CONSTRUCTION - PAYBACK 2015-2026

TRN BA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158. STREAM RELOCATION. - UNDER CONSTRUCTION

TRN BB CONSTRUCT NOISE WALL

REG C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - UNDER CONSTRUCTION; GARVEE BONDS: $6.5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2016-2030; BUILD NC BONDS: $8.28 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

SW D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $38 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

SW E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

SW F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO WEST OF NC 66 (UNIVERSITY PARKWAY) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $24 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

							GARVEE BONDS: SEE INDIVIDUAL SEGMENTS FOR BOND AMOUNT AND PAYBACK YEARS											
FORSYTH	KERNERSVILLE SOUTHERN LOOP (PHASE I)	U-5760 DIV	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	65312	2905	T T T T	 	 	R 11467 U 4000 	 	 	 	CB 1716 	CB 1716 	CB 1716 C 8574 	C 8837 	CB 1716 C 3789 	
							BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039											
BRIDGE PROJECTS																		
FORSYTH	NOVACK STREET	B-5006 DIV	REPLACE BRIDGE 330285 OVER MILL CREEK IN WINSTON-SALEM.															
							PROJECT DELETED - DECLINED BY CITY											

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BRIDGE PROJECTS																		
FORSYTH	NC 67 (WESTBOUND) (SILAS CREEK PARKWAY)	B-5950	REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM.		8260	10	T							R 750				
		REG					T								C 7500			
FORSYTH	SALISBURY RIDGE ROAD	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		5866	366	BGOFF			C 1527	C 3345	C 628						
		DIV																
			RIGHT-OF-WAY IN PROGRESS															
FORSYTH	WEST FIRST STREET	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	NHPB			R 56								
							L			R 14								
							NHPB			C 560								
		DIV					L			C 140								
HIGHWAY SAFETY PROJECTS																		
FORSYTH	SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034												
		DIV																
			UNDER CONSTRUCTION															
INTERSTATE PROJECTS																		
ROWAN	I-85	I-5858	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	23084	11072	NHPIM	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 3432
		SW																
			UNDER CONSTRUCTION; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033															
ROWAN	I-85	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		300	300												
			CONSTRUCTION INCLUDED WITH I-5741															
CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ				C 1900 AA							
			TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION															
			TRN AA ITS FOR I-3802 A															
			SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT															
			SEGMENT B INCLUDES B-5365 AND I-3610															
ROWAN	I-85	I-3804	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.															
		DIV																
			INCLUDED IN I-3802B - DESIGN-BUILD PROJECT															
ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.															
			INCLUDED IN I-3802 - UNDER CONSTRUCTION															

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RURAL PROJECTS																		
ROWAN	US 52	R-5860 DIV	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	47222	10	T									R 7046		
							T									U 846		
							T											C 39320
URBAN PROJECTS																		
ROWAN	US 29	U-6130 REG	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10	T						R 100					
							T						U 100					
							T								C 600			
ROWAN	SR 2120 (LONG FERRY ROAD)	U-6237 DIV	SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182.		415		T		U 50									
							T		C 365									
			UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT															
ROWAN	NEW ROUTE	U-5608 DIV	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025												
			UNDER CONSTRUCTION															
ROWAN	NEW ROUTE	U-5820	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8860	5151	T	CB 347 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 174 A	CB 696 A
							T	C 1100 B										
		DIV						DIV A SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY. - UNDER CONSTRUCTION; BUILD NC BONDS: $2.023 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033										
								DIV B SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.										
			FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY															
ROWAN	NEW ROUTE	U-5901 DIV	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	35135	1000	T									R 3019		
							T									U 500		
							T											C 30616
CABARRUS ROWAN	VARIOUS	U-5614 DIV	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		36503		BGANY						C 460					
							BGDA	C 0	C	C 7402	C 3600	C 460	C 3600	C 3600	C 3600	C 3600	C 3600	
							L	C 0	C	C 1851	C 900	C 115	C 115	C 900	C 900	C 900	C 900	
			$6M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP															
ROWAN	SR 2528 (JULIAN ROAD)	U-5738 DIV	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	17900	3900	T		C 1792	C 6597	C 4422	C 1189						
			UNDER CONSTRUCTION															
CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	40150	750	T										R 10	R 15590
							T										U 10	U 1890
							T											C 21900
			COORDINATE WITH EB-5921															

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
ROWAN	US 29; NC 152	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.		150	150												
							INCLUDED IN I-3802											
ROWAN	NC 8 / NC 49	B-4626 SW	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.															
							PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM											
ROWAN	NC 801	B-5778 HF	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3570	3570												
							UNDER CONSTRUCTION											
ROWAN	SR 1724 (HURLEY SCHOOL ROAD)	B-5772 DIV	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		2158	100	BGOFF BGOFF HFB		R 77 U 31	C 822	C 1128							
							RIGHT-OF-WAY IN PROGRESS											
ROWAN	SR 1986 (MT. VERNON ROAD)	B-5160 DIV	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		755	755												
							UNDER CONSTRUCTION											
ROWAN	SR 2539 (PEACH ORCHARD ROAD)	B-5769 DIV	REPLACE BRIDGE 790200 OVER TOWN CREEK.		1225	1225												
							UNDER CONSTRUCTION											
HIGHWAY SAFETY PROJECTS																		
ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
							UNDER CONSTRUCTION - LET WITH B-4257											
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5516 DIV	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693												
							UNDER CONSTRUCTION											
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313 DIV	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327												
							UNDER CONSTRUCTION											

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DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2020 – FY 2029); UNFUNDED FUTURE YEARS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HIGHWAY SAFETY PROJECTS						
ROWAN	NC 801; SR 1951 (PARKS ROAD)	W-5314 TRN	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003
CONGESTION MITIGATION PROJECTS						
ROWAN	NEWSOME ROAD	C-5160 EX	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2119	2119
ROWAN	VARIOUS	C-4908 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1376	1376
CABARRUS ROWAN	VARIOUS	C-5603 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		4674	1590
ROWAN	VARIOUS	HL-0005 DIV	CITY OF SALISBURY SIGNAL SYSTEM UPGRADE.		429	
RURAL PROJECTS						
STOKES	US 311	R-5768 DIV	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.		6300	2500
STOKES	US 311 (NORTH MAIN STREET)	R-5828 DIV	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.		4567	1517
BRIDGE PROJECTS						
STOKES	SR 1105 (MEADOWBROOK DRIVE)	BR-0047 DIV	REPLACE BRIDGE 840010 OVER US 52 IN KING.			

W-5314: UNDER CONSTRUCTION

C-5160: UNDER CONSTRUCTION BY CITY OF SALISBURY

C-4908:

- EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST
- EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE
- EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE
- EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE
- EX E LONG STREET TO NEWSOME ROAD - COMPLETE
- EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST
- EX G US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION
- EX H "D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION

C-5603:

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CMAQ	PE 82	PE 82	PE 82								
L	PE 21	PE 21	PE 21								
CMAQ	R 82	R 82	R 82								
L	R 21	R 21	R 21								
CMAQ	C 493	C 493	C 493								
L	C 123	C 123	C 123								
CMAQ	O 82	O 82	O 82								
L	O 21	O 21	O 21								
CMAQ	I 82	I 82	I 82								
L	I 21	I 21	I 21								

IN PROGRESS

HL-0005:

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGDA			C 343								
L			C 86								

R-5768:

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGLT5				C 3235	C 565						

IN PROGRESS

R-5828:

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T			C 1224	C 1826							

UNDER CONSTRUCTION

BR-0047: PROJECT DELETED - WORK TO BE COMPLETED UNDER STATE BRIDGE PROGRAM

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
STOKES	SR 1674 (SHEPPARD MILL ROAD)	B-5766	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4668	100	BGOFF				R 218							
							BGOFF						C 3044	C 1306				
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5749 DIV	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		6290	1540	T	C 4750										
							UNDER CONSTRUCTION											
DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5831 DIV	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.		4216	600	T			C 3616								
							TO BE LET WITH AV-5900											
DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5900 DIV	UPGRADE TAXIWAY AND APRON.		8600		T			C 4300	C 4300							
							TO BE LET WITH AV-5831											
BICYCLE AND PEDESTRIAN PROJECTS																		
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4741 DIV	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		17416	13675	BGANY			R 630								
							L			R 158								
							BGANY			C 487								
							BGDA	C 490	C 560	C 549								
							L	C 123	C 140	C 259								
							TADA	C 276										
							L	C 69										
PUBLIC TRANSPORTATION PROJECTS																		
DAVIDSON	DAVIDSON COUNTY	TG-6809 PT	ROUTINE CAPITAL - PASSENGER SHELTERS, PASSENGER AMENITIESA, SHOP EQUIPMENT, SPARE PARTS, CAPITAL COST OF CONTRACTING, ETC.		204180		5307	C 54448	C 54448	C 54448								
							L	C 13612	C 13612	C 13612								
DAVIDSON	DAVIDSON COUNTY	TG-6808B PT	PREVENTIVE MAINTENANCE		408360		5307	C 108896	C 108896	C 108896								
							L	C 27224	C 27224	C 27224								
DAVIDSON	DAVIDSON COUNTY	TK-6125 PT	ADMINISTRATION		2891	2055	5311	AD 168	AD 168	AD 168	AD 168							
							L	AD 31	AD 31	AD 31	AD 31							
							S	AD 10	AD 10	AD 10	AD 10							
							FUNDS AUTHORIZED IN PROGRESS											
DAVIDSON	DAVIDSON COUNTY	TO-6165 PT	OPERATING ASSISTANCE		326688		5307	O 54448	O 54448	O 54448								
							L	O 54448	O 54448	O 54448								
DAVIDSON	DAVIDSON COUNTY	TO-5215 PT	OPERATING FUNIDING FOR DAVIDSON COUNTY TRANSPORATION FOR SERVICE IN THE HIGH POINT URBAN AREA - THROUGH NCDOT		540	180	5307	O 180										
							L											
							L	180										
							FUNDS AUTHORIZED IN PROGRESS											
DAVIDSON	DAVIDSON COUNTY TRANSPORTATION SYSTEM	TL-0014 DIV	NSTALLING COVERED BUS SHELTERS WITH ADA ACCESS TO MAJOR STOPS SUCH AS WALMART AND BIG LOTS. INSTALL SIMME SEATS AT THE REMAINDER OF BUS STOPS. SIMME SEATS PROVIDE TWO SEATS ATTACHED TO THE BUS STOP SIGN POLE.		140		BGDA		CP 112									
							L		CP 28									

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DIVISION 9

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF		3006	2090	5307	CP 181	CP 181	CP 181	CP 181							
							L	CP 48	CP 48	CP 48	CP 48							
			FUNDS AUTHORIZED IN PROGRESS															
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790 PT	OPERATING ASSISTANCE		42594	31078	5307	O 1202	O 1202	O 1202	O 1202							
							L	O 1202	O 1202	O 1202	O 1202							
							SMAP	O 475	O 475	O 475	O 475							
			FUNDS AUTHORIZED IN PROGRESS															
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
							L	CP 150	CP 163	CP 175								
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	5307	CP 14	CP 14	CP 14	CP 14							
							L	CP 2	CP 2	CP 2	CP 2							
			FUNDS AUTHORIZED IN PROGRESS															
FREIGHT RAIL PROJECTS																		
DAVIDSON	NCRR / NORFOLK SOUTHERN MAIN LINE	P-5751 DIV	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.		27000		T									R 2500		R 2500
							T											C 21290
							O											C 710
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION															
DAVIDSON	NORFOLK SOUTHERN	P-5722 REG	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2242	204	T				C 51	C 968						
							O				C 1019							
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION															
DAVIDSON	NORFOLK SOUTHERN	P-5731 DIV	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.		11450	50	T					R 2400						
							T								C 8550			
							O								C 450			
			"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION															

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PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
		TRN																
							IN PROGRESS											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	RC-2009	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 9.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	RX-2009	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 9.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Y-5809	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 9.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	Z-5809	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 9.															
		DIV																
							INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP			C 156888 C								
							T					C 27820	C C 27820 C					

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
REG C ACQUIRE AND REFURBISH 8 RAIL CARS

"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT

ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176	CMAQ			O 6569		O 7500																				
							S			O 1642		O 1875																		
		EX																												

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

"S" FUNDING REFLECTS STATE RAIL FUNDS

PUBLIC TRANSPORTATION PROJECTS																														
DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	5311	O 341		O 341		O 341		O 341																
							5311																							
							L	O 64		O 64		O 64		O 64																
							S	O 21		O 21		O 21		O 21																
		PT																												

FUNDS AUTHORIZED IN PROGRESS

AVIATION PROJECTS																														
FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5832	CONSTRUCT NEW TAXILANE.		10751	4551	T			C 6200																				
		DIV																												
FORSYTH	SMITH REYNOLDS AIRPORT (INT)	AV-5738	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363	T			C 1909																				
		DIV																												

RIGHT-OF-WAY IN PROGRESS BY AIRPORT

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BICYCLE AND PEDESTRIAN PROJECTS																		
FORSYTH	US 158 / US 421 (SALEM PARKWAY)	EB-6008	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704		TAANY	PE 271			R 88							
							L	PE 68			R 22							
							TAANY				C 1804							
		DIV					L				C 451							
FORSYTH	US 158 / US 421 / NC 150 (SALEM PARKWAY)	EB-5840	NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH.	0.5	2000		TAANY			C 1600								
		DIV					L			C 400								
			COORDINATE WITH U-2827B DESIGN-BUILD PROJECT															
FORSYTH	SR 1101 (HARPER ROAD)	EB-6040	VILLAGE POINT DRIVE TO EAST OF I-40 INTERCHANGE. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES.		664		BGDA			PE 53								
							L			PE 13								
							BGDA				C 478							
		DIV					L				C 120							
FORSYTH	SR 1101 (HARPER ROAD)	EB-5960	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1376	125	BGANY		PE 100									
							L		PE 25									
							BGANY				C 130							
							L				C 33							
							BGDA				C 771							
		DIV					L				C 192							
			IN PROGRESS															
FORSYTH	SR 1992 (SULLIVANTOWN ROAD)	EB-5956	US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK.	0.5	630	70	BGANY				R 8							
							L				R 2							
							BGDA				C 440							
		DIV					L				C 110							
			IN PROGRESS															
FORSYTH	SR 2648 (OLD WINSTON ROAD)	EB-5957	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.12	304	36	BGANY		R 29									
							L		R 7									
							BGDA			C 186								
		DIV					L			C 46								
			RIGHT OF WAY IN PROGRESS															
FORSYTH	SR 3000 (IDOLS ROAD)	EB-5959	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	0.93	1117	110	BGDA		PE 88									
							L		PE 22									
							BGANY			C 202								
							L			C 50								
							BGDA			C 516								
		DIV					L			C 129								
			IN PROGRESS															

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NON-HIGHWAY PROGRAM

DIVISION 9

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BICYCLE AND PEDESTRIAN PROJECTS																		
FORSYTH	SR 1122 (JONESTOWN ROAD)	EB-5920	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.6	500		TAANY		PE 40									
							L		PE 10									
							TAANY					R 100						
							L					R 25						
							TAANY						C 260					
		DIV					L						C 65					
FORSYTH	SR 1348 (ROBINHOOD ROAD)	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.29	606	70	BGANY			R 53								
							L			R 13								
							BGANY					C 376						
		DIV					L					C 94						
							IN PROGRESS											
FORSYTH	NC 67 (SILAS CREEK PARKWAY)	EB-5722	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	1903	415	BGANY			R 728								
							L			R 182								
							TAANY			C 360								
							L			C 90								
							BGDA			C 102								
		DIV					L			C 26								
							IN PROGRESS											
FORSYTH	SR 4278 (SOUTH CHERRY STREET)	BL-0014	OAKHURST STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.	0.5	2264		BGDA			PE 206								
							L			PE 51								
							BGDA				R 105							
							L				R 26							
							BGDA					C 1501						
		DIV					L					C 375						
FORSYTH	SR 4000 (UNIVERSITY PARKWAY)	EB-5953	SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730	95	BGDA					C 508						
		DIV					L					C 127						
							PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM											
FORSYTH	BARBARA JANE AVENUE	EB-5810	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	286	60	TAANY			C 176								
							L			C 44								
							BGDA			C 5								
		DIV					L			C 1								
							IN PROGRESS											
FORSYTH	BERMUDA RUN	EB-5958	TWINS WAY (NEAR INTERSECTION WITH US-158) WEST TO PEDESTRIAN TUNNEL UNDER I-40 IN BERMUDA RUN. CONSTRUCT PORTION OF BLUE HERON TRAIL.	0.7	3693		BGANY	C 1454										
							L	C 364										
							BGDA	C 1500										
		DIV					L	C 375										
							UNDER CONSTRUCTION. PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF BERMUDA RUN											

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BICYCLE AND PEDESTRIAN PROJECTS																		
FORSYTH	BREWER ROAD	BL-0018	BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK.	0.8	3044		BGDA		PE 164	R 410	C 1861							
							L		PE 41	R 103	C 465							
		DIV																
FORSYTH	BROAD STREET	BL-0015	SR 4309 (EAST MOUNTAIN STREET) TO HARMON LANE IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK..	0.2	989		BGDA		PE 86	R 72	C 633							
							L		PE 22	R 18	C 158							
		DIV																
FORSYTH	BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	3631	1473	BGANY			C 300 C								
							BGDA			C 1426 C								
		TRN					L			C 432 C								
								A WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE										
								B OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE										
								TRN C LOWERY STREET TO REYNOLDS PARK ROAD - RIGHT-OF-WAY IN PROGRESS										
FORSYTH	DEPOT STREET	BL-0020	US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK.	0.2	479		BGDA			R 72	C 311							
							L			R 18	C 78							
		DIV																
FORSYTH	FAIRLAWN DRIVE	EB-5952	NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.37	1088	99	BGANY			R 198	C 593							
							L			R 50	C 148							
		DIV																
								IN PROGRESS										
FORSYTH	SOUTHERN STREET GREENWAY	BL-0017	SOUTHERN STREET TO KERNERS MILL CREEK GREENWAY IN KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH.		761		BGDA			PE 69	R 36	C 504						
							L			PE 17	R 9	C 126						
		DIV																
FORSYTH	GRIFFITH ROAD	EB-5954	KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	1.1	1888	226	BGANY			R 34	C 1296							
							L			R 8	C 324							
		DIV																
								IN PROGRESS										

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BICYCLE AND PEDESTRIAN PROJECTS																		
FORSYTH	HARMON LANE	BL-0016	SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK.	0.2	447		BGDA		PE 36	R 58								
							L		PE 9	R 14								
							BGDA				C 264							
							L				C 66							
		DIV																
FORSYTH	LONG BRANCH TRAIL PHASE II	BL-0019	SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 27TH STREET IN WINSTON-SALEM. CONSTRUCT TEN-FOOT TRAIL.	1.3	1100		BGDA		PE 800									
							L		PE 200									
							BGDA					C 80						
							L					C 20						
		DIV																
FORSYTH	SALEM CREEK GREENWAY	EB-5812	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1800	150	TAANY			PE 120								
							L			PE 30								
							TAANY				C 1200							
							L				C 300							
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
							L	O 161	O 161	O 359	O 161							
							S	O 359	O 359	O 161	O 359							
		PT																

FUNDS AUTHORIZED IN PROGRESS

FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.															
		REG																
FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.	100			T		C 90									
							L		C 10									
		DIV																
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TG-6783	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS	1657		598	5307			CP 140	CP 140	CP 140	CP 140	CP 140	CP 140	CP 147		
							L			CP 35	CP 35	CP 35	CP 35	CP 35	CP 35	CP 37		
		PT																
FORSYTH	PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-6150	OPERATING ASSISTANCE	8895		3535	5307			O 439	O 439	O 439	O 439	O 439	O 439	O 485		
							L			O 439	O 439	O 439	O 439	O 439	O 439	O 485		
		PT																

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PUBLIC TRANSPORTATION PROJECTS																		
FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS. PT	TO-5134C	OPERATING ASSISTANCE		8500	2500	5307	O 500	O 500	O 500	O 500	O 500	O 500					
							L	O 500	O 500	O 500	O 500	O 500	O 500					
ALAMANCE FORSYTH GUILFORD	PIEDMONT AUTHORITY FOR REGIONAL TRANS. PT	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	5307	CP 2	CP 2	CP 2	CP 2							
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) REG	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
							L	A 47										
							T	A 47										
FORSYTH	WINSTON SALEM TRANSIT PT	TD-5303	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT		8312	2472	5339	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620			
							L	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110			
FORSYTH	WINSTON SALEM TRANSIT PT	TG-6731			3039	2026	CMAQ	CP 810										
							L	CP 203										
FORSYTH	WINSTON SALEM TRANSIT PT	TG-5126	OPERATING ASSISTANCE		24622	6412	5307	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
							L		O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
FORSYTH	WINSTON SALEM TRANSIT PT	TG-5241	PREVENTIVE MAINTENANCE		44308	20698	5307	CP 2400	CP 2400	CP 2400	CP 2337	CP 2337	CP 2337	CP 2337	CP 2337			
							L	CP 600	CP 600	CP 600	CP 585	CP 585	CP 585	CP 585	CP 585			
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH	WINSTON SALEM TRANSIT PT	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	440	5316	O 55	O 55	O 55	O 55	O 55	O 55					
							L	O 55	O 55	O 55	O 55	O 55	O 55					
FORSYTH	WINSTON SALEM TRANSIT PT	TO-5126	OPERATING ASSISTANCE		27328	21526	5307	O 967	O 967	O 967								
							L	O 967	O 967	O 967								
							SMAP											
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH	WINSTON SALEM TRANSIT PT	TP-5105	PLANNING ASSISTANCE - 5303		1581	963	5303	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83					
							L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
							S	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH	WINSTON SALEM TRANSIT PT	TQ-6702	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS		4337	1702	5310	O 332	O 355	O 355	O 355	O 355	O 355					
							L	O 83	O 89	O 89	O 89	O 89	O 89					

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PUBLIC TRANSPORTATION PROJECTS																		
FORSYTH	WINSTON SALEM TRANSIT	TQ-6782	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		6075	2481	5310	O 358	O 366	O 358	O 358	O 358	O 358	O 358	O 358			
		PT					L	O 90	O 92	O 90	O 90	O 90	O 90	O 90	O 90			
FORSYTH	WINSTON SALEM TRANSIT	TS-5120	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	312	5307	CP 41	CP 41	CP 33	CP 33	CP 33	CP 33					
							L	CP 10	CP 10	CP 8	CP 8	CP 8	CP 8					
							SMAP											
		PT																
AVIATION PROJECTS																		
ROWAN	ROWAN COUNTY AIRPORT (RUQ)	AV-5820	ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD.															
		DIV																
							PROJECT DELETED											
BICYCLE AND PEDESTRIAN PROJECTS																		
ROWAN	SR 2739 (NORTH MAIN STREET)	EB-5921	12TH STREET TO 22ND STREET IN KANNAPOLIS. CONSTRUCT SIDEWALK.	1	2800		TAANY				PE 360							
							L				PE 90							
							TAANY					R 360						
							L					R 90						
							TAANY						C 1520					
							L						C 380					
		DIV																
							COORDINATE WITH U-6062											
CABARRUS ROWAN	VARIOUS	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA			C 90	C 250	C 250	C 250	C 250	C 250	C 250	C 250	C 250
		DIV					L			C 23	C 63	C 63	C 63	C 63	C 63	C 63	C 63	C 63
ROWAN	US 70 / US 601 (JAKE ALEXANDER BOULEVARD)	BL-0034	WEST OF KELSEY SCOTT PARK GREENWAY TO END OF SALISBURY MALL GREENWAY/CAROLINA THREAD TRAIL. CONSTRUCT SIDEWALK.	1.2	845		CMAQ			PE 121			C 483					
							L			PE 30			C 121					
							CMAQ				R 72							
							L				R 18							
		EX																
ROWAN	GRANTS CREEK GREENWAY	EB-5619	KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT MULTIUSE PATH.		5686	702	BGDA	R 660 B										
							L	R 165 B										
							BGDA				C 1151 B							
							L				C 288 B							
							BGDA		PE 294 C									
							L		PE 74 C									
							BGDA				C 1882 C							
							L				C 470 C							
		DIV																

DIV A VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION. - UNDER CONSTRUCTION

DIV B CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO WILTSHIRE VILLAGE. CONSTRUCT MULTIUSE PATH. - RIGHT OF WAY IN PROGRESS

DIV C WILTSHIRE VILLAGE TO KELSEY SCOTT PARK. CONSTRUCT MULTIUSE PATH.

PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY

ROWAN	THIRD STREET GREENWAY	EB-5861	3RD STREET TO YADKIN RIVER IN SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	3.1	4472		TAANY			C 3578								
		DIV					L			C 894								

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PUBLIC TRANSPORTATION PROJECTS																		
ROWAN	CITY OF SALISBURY	TA-5182	EXPANSION VEHICLE (ADA PARATRANSIT, ADMINISTRATION)		2800	800	5339	CP 320	CP 320	CP 320	CP 320	CP 320						
		PT					L	CP 80	CP 80	CP 80	CP 80	CP 80						
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TA-5181	REPLACMENT BUSES		15189	6954	5307	CP 1464	CP 1464	CP 1464	CP 1464	CP 1464						
							L	CP 183	CP 183	CP 183	CP 183	CP 183						
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TD-5302	PREVENTIVE MAINTENANCE FOR BUS AND BUS FACILITY, FACILITY IMPROVEMENTS AND REPAIRS, AUTOMATIC BUS WASHER, SHOP EQUIPMENT, FUELING SYSTEM, SECURITY GATE UPGRADE,		2835	810	5339	CP 324	CP 324	CP 324	CP 324	CP 324						
		PT					L	CP 81	CP 81	CP 81	CP 81	CP 81						
ROWAN	CITY OF SALISBURY	TG-6179	AVL SYSTEM		2240	840	5339	CP 224	CP 224	CP 224	CP 224	CP 224						
		PT					L	CP 56	CP 56	CP 56	CP 56	CP 56						
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TG-5233	BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.		2240	1120	5307	CP 224	CP 224	CP 224	CP 224							
		PT					L	CP 56	CP 56	CP 56	CP 56							
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TG-5232	PREVENTIVE MAINTENANCE - BUS, FACILITIES		5004	1668	5307	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334			
		PT					L	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83			
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TG-5260	ROUTINE CAPITAL - ADA SERVICES		1038	334	5307	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70			
		PT					L	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18			
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	3571	CMAQ											
		PT					SMAP	O 226	O 226	O 226	O 226							
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TO-5139	OPERATING - FREE FARE		504	168	CMAQ	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34			
		PT					L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8			
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TO-5135	OPERATING		5770	2210	5307	O 285	O 285	O 285	O 285	O 285	O 285	O 285	O 285			
		PT					L	O 160	O 160	O 160	O 160	O 160	O 160	O 160	O 160			
							SMAP											
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303		314	144	5303	PL 30	PL 30	PL 30	PL 30	PL 30						
		PT					L	PL 4	PL 4	PL 4	PL 4	PL 4						
							S											
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
ROWAN	CITY OF SALISBURY	TS-5133 PT	SAFETY & SECURITY MIN. 1% SET ASIDE		56	28	5307	CP 7	CP 7	CP 7	CP 7							
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	CITY OF SALISBURY)	TC-0023 PT	REPLACE FOUR TRANSIT BUSES THAT HAVE EXCEEDED THEIR USEFUL LIFE, AND REPLACE VEHICLE RELATED EQUIPMENT SUCH AS FARE BOXES, DESTINATION SIGNS, CAMERA SYSTEMS, AND AUTOMATED VOICE ANNUNCIATION SYSTEMS.		4560		5339(b)	CP 640	CP 640	CP 640	CP 640	CP 640	CP 640					
							L	CP 120	CP 120	CP 120	CP 120	CP 120	CP 120					
CABARRUS ROWAN	CONCORD KANNAPOLIS AREA TRANSIT	TL-0005 DIV	EXPANSION BUS		725		BGDA			C 580								
							L			C 145								
CABARRUS ROWAN	POLIS AREA TRANSIT	TA-5130A PT	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF $200,000 AND LOCAL SHARE OF $50,000.		1000		5339	CP 200	CP 200	CP 200	CP 200							
							L	CP 50	CP 50	CP 50	CP 50							
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		7243	4743	5307	CP 500	CP 500	CP 500	CP 500							
							L	CP 125	CP 125	CP 125	CP 125							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B PT	ROUTINE CAPITAL - ADA SERVICES		3446	1883	5307	O 300	O 300	O 300	O 350							
							L	O 75	O 75	O 75	O 88							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C PT	PREVENTIVE MAINTENANCE		14975	8225	5307	O 1200	O 1400	O 1400	O 1400							
							L	O 300	O 350	O 350	O 350							
							FUNDS AUTHORIZED IN PROGRESS											
ROWAN	ROWAN COUNTY	TK-6160 PT	ADMINISTRATION		2555	1827	5311	O 146	O 146	O 146	O 146							
							5311											
							L	O 27	O 27	O 27	O 27							
							S	O 9	O 9	O 9	O 9							
							FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																		
ROWAN	NORFOLK SOUTHERN	P-5726 REG	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		19208	4108	T					C 4000	C 5000	C 5320				
							O					C 780						
							RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY CITY OF SALISBURY											
PASSENGER RAIL PROJECTS																		
ROWAN	NORFOLK SOUTHERN	P-5733 DIV	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.		3230	30	T						R 600					
							T							C 2300				
							L							C 300				

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 10

10

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP		C 9218 A	C 9218 A									
							HSIP		C 7108 B	C 7108 B									
							HSIP		C 5228 C	C 5228 C									
							DP				C 1760 D								
							T				C 440 D								

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

ANSON	US 74	R-5871	NC 742 (GRAHAM STREET) TO ANSON HIGH SCHOOL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.5	5500	1000	NHP									R 800		
							NHP									U 600		C 3100
		SW					NHP											
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6490	3990	TA	C 400	C 800	C 800								
		DIV					S	C 100	C 200	C 200								

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

ANSON	US 74 (ANDREW JACKSON HIGHWAY)	R-5798	GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN.	2.9	19065	1695	T				R 2735	R 2735							
							T				U 600								
		SW					T						C 3766	C 3767	C 3767				
ANSON	NEW ROUTE - WADESBORO BYPASS	R-5878	US 74 WEST OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	11.3	246910	10	T				RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 257 B	RB 1542 B
							T				R 1000 B								
							T				U 1300 B								
							T								CB 3003 B	CB 3003 B	CB 3003 B	CB 27027 B
							T								C 21700 B	C 21700 B	C 21700 B	
							NHP											R 4000 A
							NHP											U 600 A
							NHP											C 104300 A

A US 74 WEST OF WADESBORO TO US 52 NORTH OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.

REG B US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION. - BUILD NC BONDS: $3M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE); $35M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE)

BRIDGE PROJECTS

ANSON	SR 1142 (CITY POND ROAD)	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK.		1405	250	BGOFF	R 105											
		DIV					BGOFF			C 1050									

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
ANSON	SR 1627 (PINKSTON-RIVER)	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		2213	2213												
		DIV																
							UNDER CONSTRUCTION											
ANSON	SR 1627 (PINKSTON ROAD)	B-4410	REPLACE BRIDGE OVER WSSB RAILROAD.		325		T			R 25 A								
							T			C 242 A								
							L			C 58 A								
							TRN A INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT.											
							LOCAL FUNDING PROVIDED BY TOWN OF ANSONVILLE											
ANSON	SR 1812 (DIGGS ROAD)	B-6048	REPLACE BRIDGE 030039 OVER JONES CREEK.		2190	100	BGOFF			R 190								
		DIV					BGOFF					C 1900						
ANSON	SR 1634 (GRASSY ISLAND ROAD)	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).		2150	2150												
		EX																
							UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 10 17BP FUNDS - RIGHT-OF-WAY IN PROGRESS											
ANSON	WADESBORO	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.		1661	176	BGOFF		R 135									
							L		R 34									
							BGOFF			C 1053								
		DIV					L			C 263								
							PLANNING/DESIGN BY TOWN OF WADESBORO											
MITIGATION PROJECTS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
							IN PROGRESS											
HIGHWAY SAFETY PROJECTS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	HS-2010	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		3135		HSIP			R 175 A								
							HSIP				C 1350 A							
							HSIP		C 144 B									
							HSIP			C 773 C								
							HSIP			R 301 D								
		DIV					HSIP				C 4 D	C 388 D						
							SW											
							REG A SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS.											
							SW B INSTALL SMART CUSHIONS AT VARIOUS EXITS.											
							C US 74 IN ANSON COUNTY TO US 601 IN UNION COUNTY, AND FROM MILL GROVE ROAD IN UNION COUNTY TO I-485 IN MECKLENBURG COUNTY. INSTALL MILLED RUMBLE STRIPS.											
							REG D SR 1120 (BETHEL SCHOOL RD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH UNSIGNALIZED BULBOUTS.											
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		29119	15485	HSIP	R 40 SW	R 40 SW	R 40 SW	R 40 SW							
							HSIP	C 240 SW	C 240 SW	C 240 SW	C 240 SW							
							HSIP	R 30 RE	R 30 RE	R 30 RE	R 30 RE							
							HSIP	C 180 RE	C 180 RE	C 180 RE	C 180 RE							
							HSIP	R 30 DIV	R 30 DIV	R 30 DIV	R 30 DIV							
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV	C 180 DIV							
							HSIP						C 650 X					
							BGDA						C 3842 X					
							L						C 960 X					
							HSIP		C 850 Y									
							BGANY		C 1385 Y									
							S(M)		C 346 Y									
							BGDA	PE 156 Z										
							S(M)	PE 39 Z										
							BGDA	R 28 Z										
							S(M)	R 7 Z										
							HSIP			C 671 Z								
							BGANY			C 1486 Z								
							S(M)			C 214 Z								
							L			C 200 Z								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
DIV X SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.
REG Y CONSTRUCT IMPROVEMENTS AT SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW-INDIAN TRAIL ROAD) INTERSECTION - $1.385M IN BGANY USED AS PART OF FUND SWAP.
REG Z INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT. - $1.486M IN BGANY USED AS PART OF FUND SWAP.

STATE MATCH FOR SEGMENTS Y & Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.

ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	12515	12515			

DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.
REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.
SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5810	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.					

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

INTERSTATE PROJECTS								
CABARRUS ROWAN	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ C 1900 AA	

TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION
TRN AA ITS FOR I-3802 A
SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT

SEGMENT B INCLUDES B-5365 AND I-3610

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
CABARRUS MECKLENBURG	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG 11296 B	CG 11296 B									
									A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE										
									TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE										
									TRN BA ITS FOR I-3803 B									
			GARVEE BOND FUNDING - SEGMENT B: $103M FOR CONSTRUCTION, PAYBACK FY 2010-2021															
RURAL PROJECTS																		
CABARRUS MECKLENBURG	NC 73 (DAVIDSON HIGHWAY)	R-5706	EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	252550	1350	NHP					R 3500 A	R 3500 A					
							NHP					U 500 A						
							NHP							C 6375 A	C 6375 A	C 6375 A	C 6375 A	
							NHP										R 23333 B	R 46667 B
							NHP										U 1050 B	U 1050 B
							NHP											C 146100 B
			Pending FHWA Approval					REG A EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD).										
								REG B EAST OF SR 1394 (POPLAR TENT ROAD) TO US 29.										
			COORDINATE WITH R-2632AB.															
CABARRUS	BILL MCGEE ROAD	R-5778 DIV	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810												
			UNDER CONSTRUCTION															
CABARRUS	GEORGE LILES PARKWAY	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	101191	73291	T										R 10 A	R 8790 A
							T										U 10 A	U 2590 A
							T											C 16500 A
								DIV A NC 49 TO SR 1304 (ROBERTA ROAD)										
								B SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION										
								C SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE										
URBAN PROJECTS																		
CABARRUS	US 29	U-5956 REG	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		17750	450	T			R 3400									
							T			U 1050	U 1050							
							T							C 3384	C 5942	C 2474		
CABARRUS	NC 3 (DALE EARNHARDT BOULEVARD)	U-5761 REG	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		11760	3660	T					C 4050	C 4050					
			RIGHT-OF-WAY IN PROGRESS.															
CABARRUS	NC 3	U-3440 TRN	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456												
			UNDER CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CABARRUS	SR 1394 (POPLAR TENT ROAD)	HL-0001	SR 1449 (HARRIS ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS AND WIDEN SR 1394 (POPLAR TENT ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON PLACE DRIVE.		15080		BGDA		PE 1368	R 4416		C 3140					
							L		PE 342	R 1104		C 785						
							BGDA						C 3140					
		DIV					L						C 785					
CABARRUS	SR 1394 (POPLAR TENT ROAD)	U-3415	SR 1445 (DERITA ROAD) TO US 29/601 BYPASS. WIDEN TO MULTI-LANES.	6.1	130230	2732	T					RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 172 A	RB 1548 A
							T					R 10350 A	R 10350 A					
							T					U 1850 A	U 1850 A					
							T							CB 686 A	CB 686 A	CB 686 A	CB 686 A	CB 7374 A
							T							C 2667 A	C 2667 A	C 2666 A		
							T											R 9900 B
							T											U 30600 B
							T											C 41900 B
		DIV																
CABARRUS MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD)	U-6032	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	43849	1050	T			R 4800	R 4800	R 4800						
							T			U 2600								
		DIV					T						C 258	C 10186	C 9431	C 5128	C 796	
CABARRUS	SR 2894 (CONCORD MILLS BOULEVARD)	U-5806	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		22426	13096	T		PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 726
		DIV					T		CB 501	CB 501	CB 501	CB 501	CB 501	CB 501	CB 501	CB 501	CB 501	CB 3006
CABARRUS	VARIOUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP		1700	850	T	C 850										
		DIV																
CABARRUS ROWAN	VARIOUS	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		36503		BGANY						C 460					
							BGDA	C 0	C	C 7402	C 3600	C 460	C 3600	C 3600	C 3600	C 3600	C 3600	C 3600
		DIV					L	C 0	C	C 1851	C 900	C 115	C 115	C 900	C 900	C 900	C 900	
CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417	23417												

Pending FHWA Approval

DIV A EAST OF I-85 TO GEORGE LILES PARKWAY - BUILD NC BOND FUNDING: $2M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE); $8M FOR CONSTRUCTION, PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE).

B GEORGE LILES PARKWAY TO US 29/601

UNDER CONSTRUCTION. $1.5M PROVIDED BY CITY OF CONCORD; BUILD NC BOND FUNDING: $1.404 M FOR PE, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE); $5.834 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE)

ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION

$6M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP

DIV A SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION

TRN B AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION

SEGMENTS A AND B LET TOGETHER

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CABARRUS ROWAN	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET)	U-6062 DIV	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	40150	750	T T T										R 10 U 10	R 15590 U 1890 C 21900
			COORDINATE WITH EB-5921															
CABARRUS	CONCORD	U-5522 TRN	CONCORD TRAFFIC MANAGEMENT SYSTEM		1000	1000												
			UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT															
CABARRUS MECKLENBURG	POPLAR TENT ROAD	U-6029 DIV	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T T T										R 10 U 10	R 8490 U 990 C 43600
BRIDGE PROJECTS																		
CABARRUS	US 29	B-5123 HF	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.		10000	10000												
			UNDER CONSTRUCTION															
CABARRUS	US 29/US 601	B-5136 REG	REPLACE BRIDGE 120066 AND BRIDGE 120069 OVER SOUTHERN RAILROAD.		19347	16557	T	CB 186	CB 186	CB 186	CB 186	CB 186	CB 186	CB 186	CB 186	CB 186	CB 186	CB 1116
			UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $2.167 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (															
CABARRUS	US 29 US 601	B-5808 REG	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.		5880	100	NHPB NHPB NHPB	R 255 U 425		C 1177	C 3426	C 497						
			RIGHT-OF-WAY IN PROGRESS															
CABARRUS	NC 24 NC 27	B-5810 REG	BRIDGE 22 OVER ROCKY RIVER ON NC 24 AND NC 27		6200		HFB				C 3100	C 3100						
			RIGHT OF WAY IN PROGRESS. BUILD NC BOND FUNDING $4M FOR CONSTRUCTION PAYBACK 2021 - 2035; $602,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2021 - 2035.															
CABARRUS	NC 49	B-5548 SW	REPLACE BRIDGE 120103 OVER DUTCH BUFFALO CREEK.		3790	3790												
			UNDER CONSTRUCTION															
CABARRUS	SR 2000 (BRANTLEY ROAD)	B-5804 HF	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052												
			UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT															
CABARRUS	SR 2443 (CROWELL ROAD)	B-5793 DIV	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		950	950												
			UNDER CONSTRUCTION															
CABARRUS	SR 1132 (MIAMI CHURCH ROAD)	B-5375 DIV	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360	BGOFF			C 600								
			RIGHT-OF-WAY IN PROGRESS															

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BRIDGE PROJECTS																		
CABARRUS	SR 1157 (WILSHIRE AVENUE)	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600												
		DIV																
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		4674	1590	CMAQ	PE 82	PE 82	PE 82								
							L	PE 21	PE 21	PE 21								
							CMAQ	R 82	R 82	R 82								
							L	R 21	R 21	R 21								
							CMAQ	C 493	C 493	C 493								
							L	C 123	C 123	C 123								
							CMAQ	O 82	O 82	O 82								
							L	O 21	O 21	O 21								
							CMAQ	I 82	I 82	I 82								
							L	I 21	I 21	I 21								
		EX																
							IN PROGRESS											
CABARRUS	VARIOUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		4120	3090	T	C 1002 A										
		EX					L	C 28 A										
								EX A SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION										
								EX B NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION										
CABARRUS	VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355												
		EX						EX A HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION										
								EX B FUNDS TRANSFERRED TO C-4918B										
								EX C WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION										
							PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS										
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ	C 5360										
							S(M)	C 1340										
		EX																
CABARRUS	CONCORD	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424												
		EX																
							UNDER CONSTRUCTION											

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CONGESTION MITIGATION PROJECTS																		
CABARRUS	KANNAPOLIS	C-5161 EX	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167												
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
MECKLENBURG	I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739	NHP											R 100 B
							NHP											C 47000 B
							PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405											
IREDELL MECKLENBURG	I-77	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	PE 760										
							BA	PE 190										
							BGDA			R 80								
							BA			R 20								
							BGDA				C 12253	C 12253	C 12254					
		SW					S(M)				C 3063	C 3063	C 3064					
							PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.											
MECKLENBURG	I-77	I-5715	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		46399	4500	NHP				R 2400							
		SW					NHP						C 395	C 18104	C 14816	C 6184		
MECKLENBURG	I-77	I-5714 SW	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		13600	13600												
							UNDER CONSTRUCTION											
MECKLENBURG	I-77	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	11.2	1031350	5000	NHP										R 12200 A	R 231800 A
							NHP										U 1500 A	
							BOND R											C 237000 A
							NHP											C 308000 A
							NHP											R 37800 B
							NHP											U 500 B
							BOND R											C 12550 B
							NHP											C 185000 B
				Pending FHWA Approval														
MECKLENBURG	I-77	I-6014	I-85 INTERCHANGE. IMPROVE INTERCHANGE.		82100		NHP										R 1000	
							NHP										U 1000	
		SW		Pending FHWA Approval			NHP											C 80100
MECKLENBURG	I-77	I-5961 SW	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868												
							UNDER CONSTRUCTION											

SW A SOUTH CAROLINA STATE LINE TO I-277/US 74 (BELK FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BELK FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.

B I-277/US 74 (BELK FREEWAY) TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BROOKSHIRE FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.

A I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE

AA NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE

B I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.

C I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405

D I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE

E NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.

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INTERSTATE PROJECTS																		
MECKLENBURG	I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO WEST MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	4.5	15090	15090												
							UNDER CONSTRUCTION											
MECKLENBURG	I-77	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951												
							UNDER CONSTRUCTION											
MECKLENBURG	I-77	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	15289	292	NHPIM	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 261	CG 1305
							S(M)	C 1013										
							NHPIM	C 10069										
							GARVEE BOND FUNDING: $3,038,925 FOR CONSTRUCTION, PAYBACK FY 2020-2034											
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682												
							EX A I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION											
							EX B I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION											
							EX C PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION											
							UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA											
MECKLENBURG	I-77	I-6056 REG	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		40085	10	NHP										R 10	R 11090
							NHP										U 10	U 7290
							NHP											C 21675
IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
							UNDER CONSTRUCTION											
IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP										R 10500	AB
							NHP										U 675	AB
							NHP										C 133000	AB
							AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405											
							AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.											
							EX AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION											
							FUNDING FOR I-4750 AA INCLUDED IN I-5405											
MECKLENBURG	I-85	I-6013 SW	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		16400		NHP										R 10	R 4490
							NHP										U 10	U 690
							NHP											C 11200
MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9	20787	10	NHPIM	C 1312	C 8470	C 4166								
							BGDA	C 513	C 3318	C 1632								
							S(M)	C 128	C 830	C 408								
							COMBINED WITH I-5906.											
MECKLENBURG	I-85	I-5770 SW	CONCRETE PAVEMENT JOINT 0.3 MILES SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION.	5	15680	15680												
							PROJECT COMBINED WITH I-5796 - UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																		
MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525	525												
			TO BE LET WITH I-5770 - UNDER CONSTRUCTION															
MECKLENBURG	I-85	I-6012 SW	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE		13510	10	NHP NHP NHP									R 200 U 1800		C 11500
MECKLENBURG	I-85	I-6020 SW	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		27300		NHP NHP NHP										R 10 U 10	R 9990 U 1990 C 15300
MECKLENBURG	I-85	I-5838 SW	REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD.		910	10	NHPIM			C 9								
MECKLENBURG	I-85	I-6053 REG	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE		20510	10	NHP NHP NHP										R 10 U 10	R 4990 U 490 C 15000
MECKLENBURG	I-85	I-6017 SW	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		8500		NHP NHP NHP										R 10 U 10	R 4490 U 490 C 3500
MECKLENBURG	I-85	I-5826 SW	CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO CONCRETE PAVEMENT JOINT NORTH OF NC 73. PAVEMENT PRESERVATION, STRUCTURE PRESERVATION, MARKERS, AND MARKINGS.	13.9	9157	217	NHPIM S(M) NHPIM	CG 172 C 333 C 5694	CG 172 C 333	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 172	CG 860
			I-5860 REMOVED AND COMBINED WITH I-5826. GARVEE BOND FUNDING - $2M FOR CONSTRUCTION, PAYBACK FY 2020-2034															
MECKLENBURG	I-85	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION.	0.7	4060	60	NHPIM			C 4000								
MECKLENBURG	I-85	I-6016 SW	I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE.		4300		NHP NHP NHP						R 1700 U 500					
MECKLENBURG	I-277	I-6022	KENILWORTH AVENUE TO GRAHAM STREET. UPGRADE INTERCHANGES.	2.3	343400		NHP NHP NHP NHP NHP NHP										R 5000 A U 1000 A	R 45000 A U 9000 A C 161100 A C 92300 B C 20000 B C 10000 B
			SW A KENILWORTH AVENUE TO NORTH DAVIDSON STREET AND US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO PECAN AVENUE. UPGRADE INTERCHANGES. B NORTH DAVIDSON STREET TO GRAHAM STREET. UPGRADE INTERCHANGES.														
			COORDINATE WITH U-6013															

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INTERSTATE PROJECTS																		
MECKLENBURG	I-277 (BROOKSHIRE FRWY) I-277 (BROOKSHIRE FREEWAY)	I-6052 SW	WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION.	0.4	8010	10	NHPIM				C 3821	C 4179						
MECKLENBURG	I-485	I-5828 SW	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	8040	310	NHPIM				C 77	C 7653						
MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3800	3800												
			UNDER CONSTRUCTION															
MECKLENBURG	I-485	I-5973 REG	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		9365	2200	T T T			U 165 CB 300 C 1049	CB 300 C 1451	CB 300	CB 300	CB 300	CB 300	CB 300	CB 300	
			BUILD NC BOND FUNDING: $3.5M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)															
MECKLENBURG	I-485	I-5861 SW	PAVEMENT AND BRIDGE REHABILITATION AT OAKDALE ROAD INTERCHANGE AT MILEMARKER 17.2.		1710	710	NHPIM				C 10	C 990						
MECKLENBURG	I-485	I-5904 SW	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION	6	10461	660	NHPIM S(M)	CG 519 C 1008	CG 519 C 1008	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 519	CG 2595
			GARVEE BOND FUNDING - $6,049,190M FOR CONSTRUCTION, PAYBACK FY 2020-2034															
MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027												
			UNDER CONSTRUCTION															
MECKLENBURG	I-485	I-5902 SW	SR 1786 TO NC 27. BRIDGE REHABILITATION.	0.7	910	10	NHPIM					C 900						
MECKLENBURG	I-485	I-5963 SW	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		47500	6200	NHP NHP NHP									R 5550	R 5550 U 1300 C 28900	
			Pending FHWA Approval															
MECKLENBURG	I-485	I-6015 SW	NC 51 (PINEVILLE-MATTHEWS ROAD) INTERCHNAGE. IMPROVE INTERCHANGE.		19500		T T T									R 10 U 10	R 8390 U 1090 C 10000	
MECKLENBURG	I-485	I-6019 SW	NC 49 (SOUTH TRYON STREET) INTERCHANGE. IMPROVE INTERCHANGE.		43600		NHP NHP NHP									R 10 U 10	R 11090 U 3490 C 29000	
			Pending FHWA Approval															
MECKLENBURG	I-485	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	332248	25492	T	C 102252	C 102252	C 102252								
			UNDER CONSTRUCTION. DESIGN-BUILD PROJECT															

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
MECKLENBURG	I-277 (BROOKSHIRE FRWY)	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	50298	20898	NHPIM			C 14860 C	C 11772 C	C 2768 C						
								SW A I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION									
								SW B EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION									
								SW C I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET. - DELETE I-5746D AND I-5746E TO BE ACCOMPLISHED UNDER I-5746C.									
RURAL PROJECTS																		
MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG 5484 CE	CG 5484 CE									
								TRN CE AT I-85 INTERCHANGE. RECONSTRUCT INTERCHANGE. - COMPLETE									
								TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE									
								PART COMPLETE. GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021									
MECKLENBURG	I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T	C 9000 EC										
								DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.									
								UNDER CONSTRUCTION. COORDINATE WITH PROJECT I-5507									
MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	86912	30912	NHP				R 4400 AB							
							NHP				U 4700 AB							
							NHP								C 469 AB	C 19769 AB	C 16011 AB	C 8992 AB
								AA US 21 TO NC 115. - COMPLETE									
				Pending FHWA Approval				REG AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). - BUILD NC BOND FUNDING: $5M FOR RIGHT-OF-WAY, PAYBACK 2023-2037 (FY 2023 / YR 5 SALE)									
								TRN AC NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - COMPLETE									
								COORDINATE WITH R-5706A & B.									
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	198695	3015	T				R 10000 A	R 10000 A	R 10000 A					
							T				U 2400 A	U 2400 A						
							T						C 22025 A	C 22025 A	C 22025 A	C 22025 A	C 22025 A	C 22025 A
							T			RB 772 B	RB 772 B	RB 772 B	RB 772 B	RB 772 B	RB 772 B	RB 772 B	RB 772 B	RB 6176 B
							T			R 12000 B	R 12000 B	R 12000 B						
							T			U 700 B	U 700 B							
							T								C 5950 B	C 5950 B	C 5950 B	C 5950 B
				Pending FHWA Approval				REG A NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.									
				Pending FHWA Approval				REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). - BUILD NC BOND FUNDING: $9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)									
								COORDINATE WITH U-5765.									

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
MECKLENBURG	I-485 (CHARLOTTE WESTERN OUTER LOOP)	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653	NHP	CG 5484 E	CG 5484 E									
								A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE										
								BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE										
								BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE										
								C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE										
								D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE										
								TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE										
								TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION										
								EB EDINMEADOW DRIVE NEPA STUDY										
								F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE										
								TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION										
								H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE										
								GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021										
MECKLENBURG	SR 5544 (WEST CATAWBA AVENUE)	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	73134	44964	T						CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 858 B	CB 8580 B
							T						C 3525 B	C 3525 B	C 3525 B	C 3525 B		
							L						C 1200 B					
								A SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED. - COMPLETE										
				Pending FHWA Approval				DIV B NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $10M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE).										
URBAN PROJECTS																		
MECKLENBURG	US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	79188	2098	T			R 7550		R 22525	R 22525					
		REG					BA			R 450								
							T			U 1640								
							T						C 4041	C 10069	C 5984	C 2306		
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-5955	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.		10595	1095	T			R 950		R 950						
		REG		Pending FHWA Approval			T			U 300								
							T						C 3650	C 3650				
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-6084	NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		8098	6135	T	C 1963										
		REG																
								ECONOMIC DEVELOPMENT PROJECT										
MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4	43850	600	T									R 825	R 7425	
							T									U 450	U 4050	
		REG		Pending FHWA Approval			T										C 30500	
MECKLENBURG	NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	74200	3500	T									R 1900	R 17100	
							T									U 1100		
		REG					T										C 50600	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
MECKLENBURG	NC 160	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN TO MULTI-LANES.	6.8	154700	3000	T										R 2050 A	R 18450 A
							T										U 4100 A	U 4100 A
							T											C 17500 A
							T					R 22833 B	R 22833 B	R 22834 B				
							T					U 4900 B	U 4900 B					
							T								C 7825 B	C 7825 B	C 7825 B		C 7825 B
				Pending FHWA Approval				REG A SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.											
								REG B NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.										
MECKLENBURG	SR 1009 (MONROE ROAD)	U-5805	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		8700	510	T	R 750										
							BGANY				C 1070	C 1070						
							BGANY				C 2120	C 2120						
							L				C 530	C 530						
		DIV																
							$4.24M IN BGANY USED AS PART OF FUND SWAP.											
MECKLENBURG	SR 1441 (CAROWINDS BOULEVARD EXTENSION)	U-6168	NC 49 (SOUTH TRYON STREET TO NC 160 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	1.6	19210	10	T										R 10	R 3090
							T										U 10	U 490
							T											C 15600
		DIV																
MECKLENBURG	SR 2112 (LAKEVIEW ROAD)	U-5905	REAMES ROAD TO NC 115. UPGRADE ROADWAY.	2.1	14823	3000	BGDA		C 155 A									
							BA		C 8506 A									
							BGDA		C 162 B									
							BA		C 3000 B									
								DIV A REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS										
								EX B IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD).										
								SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.										
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	63399	63399												
								TRN A SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION										
								TRN AA SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A										
								B SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE										
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-6028	SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES.	1.5	24730	2340	T						R 2000	R 2000				
							T						U 250	U 250				
							T								CB 686	CB 686	CB 686	CB 8232
		DIV		Pending FHWA Approval			T								C 1900	C 1900	C 1900	C 1900
								BUILD NC BOND FUNDING - $8M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE)										
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		40697	38497	DP			R 1000 A								
							DP				C 774 A	C 426 A						
								TRN A CONSTRUCT SIDEWALK FROM EAST 37TH STREET TO BEARWOOD AVENUE.										
								OTHER FUNDS ARE FEDERAL RAILROAD ADMINISTRATION (FRA) GRANT, NCRR, NSR AND CITY OF CHARLOTTE FUNDS										

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS

URBAN PROJECTS

MECKLENBURG | **SR 3448 (SOUTH TRADE STREET)** | **U-5804** | **FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES.** | **0.5** | **3693** | **2223**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T	CB 196 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 98 B	CB 392 B

A FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.

Pending FHWA Approval

DIV B FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $1.134 M FOR CONSTRUCTION, PAYBACK FY 2019-2033 (FY 2019 / YR 1 SALE).

MECKLENBURG | **SR 3468 (WEDDINGTON ROAD)** | **HL-0024** | **SR 3440 (MCKEE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.** | | **9434**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BA		PE 1211									
BA			R 2300								
BA					C 59	C 4497	C 1367				

EX

Pending FHWA Approval

MECKLENBURG | **NEW ROUTE** | **U-4713** | **SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.** | **1.1** | **16834** | **5399**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	PE 77 A	
T	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	RB 24 A	
T		R 1160 A	R 1160 A								
T		U 500 A									
T					C 2550 A	C 2550 A					
L							L 2000 A				

Pending FHWA Approval

DIV A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET) - BUILD NC BOND FUNDING: $888,488 FOR PE, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE); $280,117 FOR ROW, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE)

TRN B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - COMPLETE

OTHER FUNDS PROVIDED BY TOWN OF MATTHEWS.

MECKLENBURG | **NEW ROUTE** | **U-6166** | **SR 3168 (SAM NEWELL ROAD) TO SR 5215 (NORTHEAST PARKWAY. CONSTRUCT MULTI-LANES ON NEW LOCATION.** | **0.5** | **7210** | **10**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T										R 10	R 1290
T										U 10	U 490
T											C 5400

DIV

MECKLENBURG | **VARIOUS** | **HL-0038** | **VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING, TRAFFIC SIGNAL LOOP REPLACEMENT, PAVEMENT RESTRIPING AND MARKERS, AND SIGN REPLACEMENT.** | | **5721**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGDACV			PE 5								
BGDACV			C 2796 A								
BGDACV			C 2319 B								
BGDACV			C 90 C								
BGDACV			C 511 D								

EX A US 29/74 (WILKINSON BLVD) FROM GASTON COUNTY LINE TO FIELD RIDGE ROAD AND US 29 (NORTH TRYON STREET) FROM WEST SUGAR CREEK ROAD TO OLD CONCORD ROAD. RESURFACE ROADWAYS.

EX B REPLACE PAVEMENT MARKINGS AND SNOW PLOWABLE MARKERS.

EX C REPLACE TRAFFIC SIGNAL LOOPS.

EX D REPLACE OVERHEAD SIGNS.

IREDELL MECKLENBURG UNION | **VARIOUS** | **U-4950** | **CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.** | | **14510**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGDA	PL 607	PL 1843	PL 1474	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	
L	PL 152	PL 461	PL 348	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	

DIV

FORMERLY U-9999C - IN PROGRESS

IREDELL MECKLENBURG UNION | **VARIOUS** | **U-4744** | **STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).** | | **133633**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGDA	C 0	C	C	C	C 0	C 35156	C 16975	C 16975	C 18900	C 18900	
L	C 0	C	C	C	C 0	C 8789	C 4244	C 4244	C 4725	C 4725	

DIV

MECKLENBURG | **SR 4979 (BALLANTYNE COMMONS PARKWAY)** | **U-6030** | **ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.** | **2** | **35075** | **3540**

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T										R 10	R 7025
T										U 10	U 790
T											C 23700

DIV

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
MECKLENBURG	NC 27 (FREEDOM DRIVE)	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	19020	1920	T										R 1900	R 1900
							T										U 500	
		REG		Pending FHWA Approval			T										C 12800	C 12800
MECKLENBURG	SR 2136 (GILEAD ROAD)	U-5807	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	14467	1757	T										R 10	R 4990
							T										U 10	U 800
		DIV					T										C 6900	C 6900
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	346260	334267	NHP	RG 5484 B	RG 5484 B									
							NHP	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B						

TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION

TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-6103

PART COMPLETE - GARVEE BOND FUNDING: $50M FOR RIGHT-OF-WAY, PAYBACK FY 2010-2021; $2M FOR CONSTRUCTION, PAYBACK FY 2013-2024

MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.	6.4	1041418	2418	NHP	C 25000	C 25000	C 80000	C 80000	C 80000	C 80000	C 80000			C 80000	C 589000
		SW		Pending FHWA Approval														

FUNDING IS A PLACEHOLDER UNTIL CORRIDOR IMPLEMENTATION PLAN IS DEVELOPED. FUNDING INCLUDES RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FOR STIP PROJECT U-6103.

MECKLENBURG UNION	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	142399	23619	T										R 4574 AA	R 4574 AA
							BGANY											C 7728 AA
							BGANY	R 249 AC	R 249 AC									
							BGDA	R 4513 AC	R 4513 AC									
							S(M)	R 1128 AC	R 1128 AC									
							BGANY					C 2100 AC	C 2100 AC	C 2100 AC	C 2100 AC	C 2100 AC		
							BGDA					C 1925 AC	C 1925 AC	C 1925 AC	C 1925 AC	C 1925 AC		
							S(M)					C 481 AC	C 481 AC	C 481 AC	C 481 AC	C 481 AC		
							BGANY		R 6050 B	R 6050 B	R 6050 B							
							BGDA		R 1667 B	R 1667 B	R 1666 B							
							S(M)		R 417 B	R 417 B	R 416 B							
							O		R 1000 B	R 1000 B								
							BGANY		U 2200 B									
							T					C 10125 B	C 10125 B	C 10125 B	C 10125 B	C 10125 B		
							O					C 1000 B	C 1000 B	C 1000 B	C 1000 B			

Pending FHWA Approval

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DIV AA SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.

DIV AB I-485. IMPROVE INTERCHANGE - LET WITH I-5507

DIV AC EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE - TO BE LET WITH U-4714B AND U-4713A

DIV B WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) - TO BE LET WITH U-4714AC AND U-4713A

OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL.

MECKLENBURG	SR 3687 (PARK ROAD)	U-6165	JOHNSTON ROAD TO NC 51 (PINEVILLE-MATTHEWS ROAD). WIDEN TO MULTI-LANES.	0.88	24210	10	BGANY										R 10	R 10490
							BGANY										U 10	U 1690
		DIV					BGANY										C 12000	C 12000
MECKLENBURG	NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	1.1	100490	510	T					RB 772	RB 772	RB 772	RB 772	RB 772	RB 772	RB 6176
							T					R 16500	R 16500	R 16500				
							T					U 7400						
							T								C 315	C 14243	C 11070	C 5872	
		REG		Pending FHWA Approval														

COORDINATE WITH R-5721. BUILD NC BOND FUNDING: $9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / FY 2037)

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	27793	4593	T										R 800	
							T										U 700	U 700
		REG		Pending FHWA Approval			T											C 21000
MECKLENBURG	NC 160 (STEELE CREEK ROAD)	U-5762	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1921	1921												
		REG																
							UNDER CONSTRUCTION											
MECKLENBURG	ARDREY KELL ROAD	U-6167	US 521 (JOHNSTON ROAD) TO SR 3624 (REA ROAD). WIDEN TO MULTI-LANES.	1.8	35810	10	BGANY										R 10	R 8590
							BGANY										U 10	U 1090
		DIV					BGANY											C 26100
MECKLENBURG	BAILEY ROAD EXTENSION	U-6171	US 21 (STATESVILLE ROAD) TO FUTURE NORTHCROSS DRIVE EXTENSION. CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION.	0.25	31520	10	T										R 10	R 2300
							T										U 10	U 9690
		DIV					T											C 19500
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-6103	I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.	5	106010	1010	NHP										R 5250	
							NHP										U 650	
		SW		Pending FHWA Approval			NHP											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY. RIGHT-OF-WAY, UTLITIES, AND CONSTRUCTION FUNDED UNDER STIP PROJECT U-2509.											
MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.		13705	705	T				R 1200		R 1200					
							L				R 600							
							T							C 2800		C 2800		
		DIV		Pending FHWA Approval			L							C 2200		C 2200		
							LOCAL CONTRIBUTION OF $5M BY CITY OF CHARLOTTE FOR RIGHT-OF-WAY AND CONSTRUCTION - CITY PAYING 100% OF PRELIMINARY ENGINEERING AND UTILITIES											
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		628	628												
		TRN																
							UNDER CONSTRUCTION											
MECKLENBURG	NC 49 & BACK CREEK CHURCH ROAD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	2.1	105115	2000	T			RB 858		RB 858		RB 858		RB 858		RB 858		RB 6006
							T			R 6925		R 6925		R 6925						
							L			R 6925										
							T			U 900		U 900								
							L							M 925						
							T									CB 2488		CB 2488		CB 2488		CB 2488		CB 2488		CB 24880
							T									C 2550		C 2550		C 2550		C 2550				
		REG					L									C 12300										
							LOCAL FUNDING PROVIDED BY THE CITY OF CHARLOTTE; BUILD NC BOND FUNDING - $10M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $29M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE)											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		16844	3001	BA	PE 849										
							BA	R 1153										
							CMAQ				C 4737	C 4736						
							S(M)				C 2368							
		DIV																
			RIGHT-OF-WAY IN PROGRESS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $8.644M IN STBG-DA AND $829K IN BA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.													
MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		7116	1900	BA	PE 100										
							BA	R 1700										
							CMAQ				C 2733							
							S(M)				C 683							
		EX																
			RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. PROJECT PART OF I-77 PPSL FUND SWAP.													
MECKLENBURG	CORNELIUS	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.		7186	490	BGANY	R 756										
							BGDA	R 276										
							L	R 1032										
							BGANY				C 1122	C 1122						
							L				C 2388							
		DIV																
			$3M IN BGANY USED AS PART OF FUND SWAP															
MECKLENBURG	DAVIDSON	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT.		1658	150	CMAQ	PE 120										
							L	PE 30										
							CMAQ			R 120								
							L			R 30								
							CMAQ				C 540	C 426						
							L				C 135	C 107						
		EX																
			ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES. $1.206M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.															
MECKLENBURG	DAVIDSON	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	7960	1650	BA			PE 207								
							T	R 500										
							BA			R 548								
							T				C 4000							
							BA				C 1055							
		DIV																
			RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM. ADDITIONAL FUNDS FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.													
MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108	NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	19155	2925	BA	PE 960										
							BGANY	R 1750										
							L	R 1750										
							BGANY				C 3139	C 3138	C 3139					
							S(M)				C 331							
							L				C 2023							
		DIV																
			RIGHT-OF-WAY IN PROGRESS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $6.150M IN BGANY USED AS PART OF FUND SWAP.													
MECKLENBURG	GREYLOCK RIDGE ROAD	HL-0025	EAST JOHN STREET TO EAST CHARLES STREET. EXTEND ROADWAY.	0.3	4136		BA			PE 716								
							BA				R 414							
							BA					C 30	C 2428	C 548				
		EX		Pending FHWA Approval														

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HIGHWAY PROGRAM

DIVISION 10

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URBAN PROJECTS																		
MECKLENBURG	HUNTERSVILLE	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		19322	19322												
							UNDER CONSTRUCTION											
MECKLENBURG	HUNTERSVILLE	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4-LANES DIVIDED.		13818		BGANY			R 920	R 920							
							L			R 460								
							BGDA			R 667								
							L			R 167								
							BGANY					C 3455	C 3455					
							L					C 2095						
							BGDA					C 1343						
							L					C 336						
		DIV		Pending FHWA Approval														
							$8.750M IN BGANY USED AS PART OF FUND SWAP											
MECKLENBURG	HUNTERSVILLE	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1	18557	3050	BGANY	R 660 A										
							L	R 165 A										
							BGANY		C 2748 A									
							L		C 1832 A									
							BGDA		C 44 A									
							L		C 29 A									
							BGANY	R 660 B										
							L	R 165 B										
							BGANY		C 2032 B									
							L		C 1355 B									
							BGDA		C 3490 B									
							L		C 2327 B									

DIV A MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN. - RIGHT-OF-WAY IN PROGRESS

EX B INSTALL ROUNDABOUTS AT INTERSECTIONS OF NC 115/REALIGNED MAIN STREET (SOUTH OF SR 2439 (RAMAH CHURCH ROAD)) AND NC 115/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD). - RIGHT-OF-WAY IN PROGRESS

							RIGHT-OF-WAY IN PROGRESS; SEGMENTS A & B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADD'L FUNDING FOR ROW TO COVER ANTICIPATED EXPENDITURES. BGANY USED AS PART OF FUND SWAP.													
MECKLENBURG UNION	IDLEWILD ROAD	U-4913	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	42300	1545	T								R 4000	R 4000				
							T								U 1950	U 1950				
							T										CB 257	CB 257		
							T										C 0	C 9316		
		DIV		Pending FHWA Approval																
							BUILD NC BOND FUNDING: $3M FOR CONSTRUCTION, PAYBACK FY 2025-2039													
MECKLENBURG	US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD)	U-6109	SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.	2.95	43710	10	NHP					R 6650	R 6650							
							NHP					U 1600								
							NHP								C 7200	C 7200	C 7200	C 7200		
		REG		Pending FHWA Approval																
MECKLENBURG	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	30656	1829	BGDA	R 1673												
							L	R 1673												
							BGDA			C 2067	C 2068									
							L			C 1034										
							BGANY			C 3548	C 3548									
							L			C 1774										
							O			C 11442										
		DIV																		
							RIGHT-OF-WAY IN PROGRESS; OTHER FUNDS PROVIDED BY THE CITY OF CHARLOTTE; $1.750M IN CMAQ FUNDS PREVIOUSLY AUTHORIZED REPLACED WITH STBG-DA FUNDS, AS PROJECT IS NOT ELIGIBLE FOR CMAQ FUNDS. ADDITIONAL FUNDING FOR ROW TO COVER ANTICIPATED EXPENDITURES.													

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URBAN PROJECTS																		
MECKLENBURG	NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	44301	1000	T										R 1600	R 14400
							T										U 5600	
							T											C 21701
		REG		Pending FHWA Approval														
MECKLENBURG	PINEVILLE	EB-5949	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.		2610		BGDA			C 1175								
							L			C 294								
		DIV					O			C 1141								
			OTHER FUNDS PROVIDED BY THE TOWN OF PINEVILLE															
MECKLENBURG	PINEVILLE	U-6086	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	7554		BGANY						C 2821	C 2822				
		EX					L						C 1000	C 911				
			PE AND ROW FUNDED UNDER W-5710R; $5.643M IN BGANY USED AS PART OF FUND SWAP															
MECKLENBURG	REA ROAD	HL-0023	I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN ROADWAY.	0.75	7026		BA				R 1479							
							O				R 78							
							BA					C 5195						
		EX		Pending FHWA Approval			O					C 274						
			OTHER FUNDS PROVIDED BY CITY OF CHARLOTTE															
MECKLENBURG	THE PARK - HUNTERSVILLE GREENWAY	BL-0010	TORRENCE CREEK GREENWAY TO MOUNT HOLLY-HUNTERSVILLE ROAD. CONSTRUCT GREENWAY.	1.6	3492		BGDA						PE 140					
							L						PE 140					
							BGDA							R 258				
							L							R 258				
							BGDA									C 1348		
		DIV					L									C 1348		
BRIDGE PROJECTS																		
MECKLENBURG	NC 49	B-5984	REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD.		7185	110	NHPB				R 354							
							NHPB				U 354							
		REG					NHPB					C 6367						
MECKLENBURG	NC 160	B-5983	REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD.		6382	110	NHPB				R 336							
							NHPB				U 336							
		REG					NHPB					C 5600						
MECKLENBURG	SR 1138 WESTBOUND	B-5990	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3585	110	T				R 174							
							T				U 174							
		DIV					T						C 3127					
MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6738	6738												
		REG																
			UNDER CONSTRUCTION															

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BRIDGE PROJECTS																		
MECKLENBURG	BARRINGER DRIVE	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811												
							UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE										
MECKLENBURG	MORRIS FIELD DRIVE	B-5931 DIV	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3887	1137	BGOFF				C 2200							
							L				C 550							
							RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE										
MECKLENBURG	MICHAEL BAKER ROAD	B-5378 DIV	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1835	1835												
							PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION										
MECKLENBURG	SARDIS LANE	B-5930 DIV	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		2300	300	BGOFF				C 1600							
							L				C 400							
							PROJECT ADMINISTERED BY CITY OF CHARLOTTE										
CONGESTION MITIGATION PROJECTS																		
MECKLENBURG	US 21	C-5621 EX	SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS.		17442	5004	CMAQ PE 669											
							BA PE 333											
							CMAQ R 1308											
							BA R 785											
							CMAQ				C 7474							
							S(M)				C 1869							
							RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BA FUNDS IN EXCESS OF 20% MATCH ON PE AND ROW USED TO MATCH PREVIOUSLY AUTHORIZED FEDERAL FUNDS. PROJECT PART OF I-77 PPSL FUND SWAP.										
IREDELL MECKLENBURG UNION	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		12767	6304	CMAQ PE 414											
							L PE 104											
							CMAQ R 414											
							L R 104											
							CMAQ C 2486											
							L C 622											
							CMAQ O 414											
							L O 104											
							CMAQ I 414											
							L I 104											
							CMAQ			R 124 J								
							L			R 25 J								
							CMAQ				C 729 J							
							L				C 405 J							
							EX J HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.											
							IN PROGRESS. CMAQ FUNDS TO BE USED ON C-5613J AS PART OF FUND SWAP										
MECKLENBURG	CHARLOTTE	C-5537 EX	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN MALLARD CREEK GREENWAY AND UNIVERSITY PLACE.		2765	2765												
							UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE	C-5538 DIV	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4206	530	CMAQ				C 1797							
							L				C 563							
							CMAQ				C 1053							
							L				C 263							
							RIGHT-OF-WAY IN PROGRESS; $1.053M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										

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CONGESTION MITIGATION PROJECTS																		
MECKLENBURG	CHARLOTTE	C-5536 EX	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ		C 625									
							UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE	C-5534 EX	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1753	1113	BGDA	C 640										
							UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE	C-5533 DIV	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1809	1809												
							UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3093	3093												
								EX A TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION									
								EX B TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION									
MECKLENBURG	PROVIDENCE ROAD	C-5541 EX	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		700	700												
							UNDER CONSTRUCTION											
MECKLENBURG	SOUTH TRYON STREET	C-5542 EX	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		964	964												
							UNDER CONSTRUCTION											
MECKLENBURG	SUNSET ROAD	C-5543 EX	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386												
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
STANLY	NC 24/NC 27	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	151511	45876	T	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 508 B	PE 2540 B
							T		PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 11 B	PE 66 B
							T	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 380 B	RB 1900 B
							T	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 240 B	UB 1200 B
							T	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 1001 B	CB 5005 B
							T		CB 3169 B	CB 3169 B	CB 3169 B	CB 3169 B	CB 3169 B	CB 3169 B	CB 3169 B	CB 3169 B	CB 6338 B	CB 15845 B
							T	C 6500 B	C 6500 B	C 6500 B	C 6500 B							
									A SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE									
									REG B BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - BUILD NC BOND: $5.911 M FOR PE, $4.431 M FOR ROW, $2.788 M FOR UTL, $11.666 M FOR CON, PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); $120,953 FOR PE, $36.927 M FOR CON, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE)									
STANLY	VARIOUS	R-5965	VARIOUS IMPROVEMENTS AROUND TOWN OF OAKBORO.	3.4	4316		T		R 75 A									
							T		C 601 A	C 1804 A								
							T		R 250 B									
							T			C 1586 B								
		DIV																
									DIV A NC 205/SR 1108 (LIGHTHOUSE ROAD)/SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. IMPROVE INTERSECTIONS.									
									DIV B NC 205/SR 1110 (SWIFT ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD)/SR 1115 (BIG LICK ROAD) INTERSECTION. IMPROVE INTERSECTIONS.									
							ECONOMIC DEVELOPMENT PROJECT											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
STANLY	NC 24/NC 27/NC 73	B-4974 HF	REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		23261	23261												
							UNDER CONSTRUCTION											
STANLY	SR 1434 (ROGERS ROAD)	B-5811 DIV	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		852	237	BGOFF BGOFF						R 15 C 600					
STANLY	SR 1917 (BETHLEHEM CHURCH ROAD)	B-6046 DIV	REPLACE BRIDGE 830102 OVER LONG CREEK.		1970	100	BGOFF BGOFF			R 170	C 1700							
URBAN PROJECTS																		
UNION	US 74 (ROOSEVELT BOULEVARD)	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.	Pending FHWA Approval	6461	3961	T T O				R 900 B		C 1350 B C 250 B					
							SW A SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. - COMPLETE SW B REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.									
							OTHER FUNDS PROVIDED BY THE CITY OF MONROE											
UNION	US 74	U-5764 REG	NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	3.1 Pending FHWA Approval	89272	10572	T T					R 10300	R 10300	R 10300	C 11950	C 11950	C 11950	C 11950
							RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931											
UNION	US 74	U-5931 SW	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.	Pending FHWA Approval	14000	3500	T T					R 2750	R 2750		C 2500	C 2500		
							RIGHT-OF-WAY IN PROGRESS. LET WITH U-5764											
UNION	US 74	U-5723 SW	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		21147	3846	T T T				U 1100 R 1200		C 150	C 8405	C 5740	C 706		
							RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024											
UNION	US 601	U-4024 REG	EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.	0.9	30545	2045	T T T							R 2000 U 1000				C 25500
							COORDINATE WITH U-5723											
UNION	NC 75	U-6248 EX	SR 1111 (OLD PROVIDENCE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		3400		BGDA L BGDA L BGDA L		PE 160 PE 40		R 380 R 95		C 2180 C 545					
							STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.											

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URBAN PROJECTS																		
UNION	NC 84	U-6247	SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON.		3188		BGDA		PE 254		R 189		C 1787					
							S(M)		PE 109		R 81							
							BGDA						C 387					
							L											
		EX					S(M)						C 381					
			"S(M)" FUNDS REPRESENT SPOT MOBILITY FUNDS, STBG-DA FUNDS ARE EXEMPT AS THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.															
UNION	NC 84	U-6246	SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS		2630		BGDA			PE 160	R 280		C 682	C 683				
							S(M)			PE 40	R 70		C 307	C 308				
							L						C 100					
		EX																
			STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. LOCAL MATCH IS $50K FROM THE CITY OF MONOROE AND $50K FROM UNION COUNTY. STATE MATCH IS SPOT MOBILITY FUNDS.													
UNION	NC 84	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	81515	18015	BGANY							R 8000	R 8000			
							BGANY										C 4750	C 42750
		REG																
			RIGHT-OF-WAY IN PROGRESS															
UNION	SR 1009 (OLD MONROE ROAD)	U-6169	SR 1377 (WESLEY CHAPEL-STOUTS ROAD) TO SR 1349 (AIRPORT ROAD).	2	27410	10	BGANY										R 10	R 6190
							BGANY										U 10	U 790
		DIV					BGANY											C 20400
UNION	SR 1735 (EAST UNION STREET)	BL-0011	SR 1719 (OLIVE BRANCH ROAD) TO PARK DRIVE. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND INSTALL PAVEMENT MARKINGS.	0.55	398		BGDA						PE 50					
							L						PE 13					
							BGDA							C 268				
		DIV					L							C 67				
UNION	VARIOUS	HL-0039	VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING, TRAFFIC SIGNAL LOOP REPLACEMENT, AND PAVEMENT RESTRIPING.		1253		BGDACV			C 963 A								
							BGDACV			C 126 B								
							BGDACV			C 164 C								
		DIV	A NORTH CHARLOTTE AVENUE FROM WALNUT STREET TO NC 200 AND NEW TOWN ROAD FROM CUTHBERTSON ROAD TO ENNIS ROAD. RESURFACE ROADWAYS.															
		EX	B REPLACE PAVEMENT MARKINGS.															
		EX	C REPLACE TRAFFIC SIGNAL LOOPS.															
UNION	SR 1009 (CHARLOTTE AVENUE)	U-6031	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	27130	330	T										R 6767	R 13533
							T										U 500	
		DIV					T											C 6000
UNION	SR 1004 (LAWYERS ROAD)	U-6170	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES.	0.25	5720	10	BGANY										R 10	R 990
							BGANY										U 10	U 400
		DIV					BGANY											C 4300

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URBAN PROJECTS																		
UNION	SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.	1	16300	1185	T	R 1615										
		DIV					T				C 4500	C 4500	C 4500					
			RIGHT-OF-WAY IN PROGRESS															
UNION	INDIAN TRAIL	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3821		BGDA	R 19										
							L	R 6										
							CMAQ	C 1680										
							L	C 560										
							BGDA	C 1167										
		DIV					L	C 389										
			RIGHT OF WAY IN PROGRESS. $1.68M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.															
UNION	MARVIN	U-6088	NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT.		2743	800	CMAQ	C 1192										
							BGDA	C 362										
							S(M)	C 293										
		DIV					L	C 96										
			RIGHT-OF-WAY IN PROGRESS. STATE MATCH FOR CONSTRUCTION IS A COMBINATION OF SPOT SAFETY FUNDS ($121,000), SMALL CONSTRUCTION ($66,610), AND CONTINGENCY FUNDS ($105,000). PROJECT PART OF I-77 PPSL FUND SWAP.															
UNION	MARVIN LOOP TRAIL	BL-0012	SR 3635 (MARVIN ROAD) AT SADDLE AVENUE TO SR 1316 (MARVIN SCHOOL ROAD) AT YELLOW JASMINE LANE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	1.2	1710		BGDA						PE 146					
							L						PE 98					
							BGDA							R 94				
							L							R 63				
							BGDA									C 785		
		DIV					L									C 524		
UNION	NC 16 (PROVIDENCE ROAD SOUTH)	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.	5.7	138790	3840	T					R 5350 A	R 5350 A					
							T					U 5733 A	U 5733 A	U 5734 A				
							T								C 6600 A	C 6600 A	C 6600 A	C 6600 A	C 6600 A
							T					R 7750 B	R 7750 B					
							T					U 11250 B	U 11250 B	U 11250 B				
							T								C 7850 B	C 7850 B	C 7850 B	C 7850 B	C 7850 B
			Pending FHWA Approval				REG A	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES.											
			Pending FHWA Approval				REG B	SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.											
UNION	STALLINGS	U-6091	WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDABOUT.		3435	185	CMAQ	PE 300										
							S(M)	PE 75										
							CMAQ	R 360										
							S(M)	R 40										
							L	R 50										
							CMAQ				C 1517							
							S(M)				C 79							
							L				C 478							
		DIV					O				C 351							
			ROW IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND ROW TO COVER ANTICIPATED EXPENDITURES. OTHER FUNDS PROVIDED BY DEVELOPER. LOCAL FUNDS PROVIDED BY STALLINGS AND UNION COUNTY PER AGREEMENT.															

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DIVISION 10

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
UNION	STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		6463	1216	BGDA		R 541									
							L		R 135									
							CMAQ			C 1600								
							L			C 400								
							HSIP			C 500								
							BGDA			C 1657								
							L			C 414								
		TRN																
			RIGHT-OF-WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS. $1.6M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.															
UNION	WAXHAW	EB-5950	NC 16 TO SUNSET HILL ROAD. KENSINGTON DRIVE CORRIDOR IMPROVEMENT PROJECT.		4409		BGDA			R 421								
							L			R 170								
							BGDA					C 1374	C 1375					
							L					C 1069						
		DIV																
UNION	WEDDINGTON	U-6090	WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT.		3052	200	CMAQ	PE 258										
							S(M)	PE 133										
							CMAQ	R 193										
							S(M)	R 41										
							L	R 27										
							CMAQ			C 1540								
							S(M)			C 440								
							L			C 220								
		DIV																
			RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $1.988M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.															
UNION	WESLEY CHAPEL	U-6087	POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT.		2177	297	CMAQ				C 370	C 636						
							S(M)				C 108	C 185						
							L				C 93	C 161						
							BGDA				C 96	C 166						
							L				C 24	C 41						
		DIV																
			RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT MOBILITY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PE AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. CURRENT MATCH FOR PE EXCEEDS FEDERAL AGREEMENT. PROJECT PART OF I-77 FUND SWAP.															
BRIDGE PROJECTS																		
UNION	NC 200	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2630	10	T					R 120						
							T						C 1250	C 1250				
		REG																
UNION	SR 1681 (OLD CAMDEN ROAD)	B-5376	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2510	200	BGOFF				R 210							
							BGOFF					C 1592	C 508					
		DIV																
UNION	SR 2111 (BELK MILL ROAD)	B-5806	REPLACE BRIDGE 890129 OVER LANES CREEK.		1593	368	BGOFF			C 1225								
		DIV																
			RIGHT-OF-WAY IN PROGRESS.															
UNION	SR 2166 (PLYLER ROAD)	B-5801	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.		1090	1090												
		DIV																
			UNDER CONSTRUCTION															

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BRIDGE PROJECTS																		
UNION	SR 2170 (CENTER PROSPECT)	B-5377 DIV	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.		900	900												
							UNDER CONSTRUCTION											
UNION	SR 2154 (GULLEDGE ROAD)	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		1274	1274												
							UNDER CONSTRUCTION											
HIGHWAY SAFETY PROJECTS																		
UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107												
							UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																		
UNION	VARIOUS	C-5617 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127	CMAQ PE	5										
							L PE	1										
							CMAQ R	5										
							L R	1										
							CMAQ C	30										
							L C	8										
							CMAQ O	5										
							L O	1										
							CMAQ I	5										
							L I	1										
UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1335	1335												

EX A SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION
EX B SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ANSON	ANSON COUNTY	TK-6106	ADMINISTRATION		2867	2047	5311	AD 164	AD 164	AD 164	AD 164							
							L	AD 31	AD 31	AD 31	AD 31							
							S	AD 10	AD 10	AD 10	AD 10							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	5311	O 265	O 265	O 265	O 265							
							L	O 116	O 116	O 116	O 116							
							S	O 265	O 265	O 265	O 265							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																		
ANSON	CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.		31617	1600	T					R 600 A						
							DP					C 3200 A						
							T					C 3279 A	C 3279 A	C 3279 A				
							T							C 5460 B	C 5460 B	C 5460 B	C 5460 B	
		REG																

REG A CONSTRUCT SIDING EXTENSION IN POLKTON.

REG B SR 1469 (FREEDOM ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

PASSENGER RAIL PROJECTS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	RC-2010	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.												
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	RX-2010	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 10.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.												
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	Y-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.															
		DIV																
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	Z-5810	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 10.															
		DIV																

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AVIATION PROJECTS																		
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5890 REG	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300		T	C 300										
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5892 REG	CONSTRUCT NORTH APRON EXPANSION.		2170		T O							C 300 C 1870				
			OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT															
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5889 REG	EXTEND RUNWAY SAFETY AREA.		300		T				C 300							
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5731 REG	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T O				C 300 C 7617							
CABARRUS	CONCORD REGIONAL AIRPORT (JQF)	AV-5732 REG	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300												
			UNDER CONSTRUCTION															
BICYCLE AND PEDESTRIAN PROJECTS																		
CABARRUS ROWAN	VARIOUS	U-5545 DIV	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA L			C 90 C 23	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	
CABARRUS	CONCORD	EB-5903 DIV	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.		876	10	TADA L CMAQ L	C 320 C 80 C 373 C 93										
			RIGHT-OF-WAY IN PROGRESS															
CABARRUS	CONCORD	EB-5902 DIV	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.		312		TADA L	C 250 C 62										
CABARRUS	KANNAPOLIS	EB-5844 DIV	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TAANY L TAANY L CMAQ L				R 320 R 80	C 640 C 320 C 131 C 33	C 640					
CABARRUS	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732 DIV	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720	TAANY L TAANY L			R 80 R 20		C 2298 C 575	C 2318 C 579	C 184 C 46				

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NON-HIGHWAY PROGRAM

DIVISION 10

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
CABARRUS	NORTH WASHINGTON STREET	BL-0043	PARK DRIVE TO NC 73 (EAST FRANKLIN STREET). CONSTRUCT SIDEWALK, CURB AND GUTTER AND WIDEN TO 12 FOOT SHARED TRAVEL LANES WITH BIKE SHARROWS.		639		CMAQ			PE 92								
							L			PE 23								
							CMAQ			C 419								
		EX					L			C 105								
PUBLIC TRANSPORTATION PROJECTS																		
CABARRUS	CABARRUS COUNTY	TG-6789	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD		2493	237	5307	CP 200	CP 210	CP 220	CP 230	CP 240	CP 250	CP 260	CP 270			
							L	CP 40	CP 42	CP 44	CP 46	CP 48	CP 50	CP 52	CP 54			
		PT																
CABARRUS	CHARLOTTE AREA TRANSIT SYSTEM	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A 2700										
MECKLENBURG							T	A 300										
		REG																
							OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											
CABARRUS	CONCORD	TL-0021	PURCHASE NEW 35 FOOT HYBRID ELECTRIC HEAVY DUTY LOW FLOOR BUS		725		BGDACV				C 602							
							L				C 123							
		DIV																
CABARRUS	CONCORD KANNAPOLIS AREA TRANSIT	TL-0005	EXPANSION BUS		725		BGDA			C 580								
ROWAN							L			C 145								
		DIV																
CABARRUS	POLIS AREA TRANSIT	TA-5130A	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF $200,000 AND LOCAL SHARE OF $50,000.		1000		5339	CP 200	CP 200	CP 200	CP 200							
ROWAN							L	CP 50	CP 50	CP 50	CP 50							
		PT																
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128A	5310 PROGRAM PROJECTS - CAPITAL		4250	1750	5310	CP 500	CP 500	CP 500	CP 500							
							L	CP 125	CP 125	CP 125	CP 125							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128B	5310 PROGRAM PROJECTS - OPERATING		2610	1260	5310	O 225	O 225	O 225								
							L	O 225	O 225	O 225								
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TA-5130B	5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES		3626	1626	5339	CP 400	CP 400	CP 400	CP 400							
							L	CP 100	CP 100	CP 100	CP 100							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TA-5128C	ADMINISTRATION OF 5310 PROGRAM		340	140	5310	AD 50	AD 50	AD 50	AD 50							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		7243	4743	5307	CP 500	CP 500	CP 500	CP 500							
ROWAN							L	CP 125	CP 125	CP 125	CP 125							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B PT	ROUTINE CAPITAL - ADA SERVICES		3446	1883	5307	O 300	O 300	O 300	O 350							
							L	O 75	O 75	O 75	O 88							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C PT	PREVENTIVE MAINTENANCE		14975	8225	5307	O 1200	O 1400	O 1400	O 1400							
							L	O 300	O 350	O 350	O 350							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138 PT	OPERATING ASSISTANCE		34868	24016	5307	O 1300	O 1300	O 1300	O 1300							
							L	O 1100	O 1100	O 1100	O 1100							
							SMAP	O 313	O 313	O 313	O 313							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TP-5118 PT	PLANNING ASSISTANCE - CABARRUS-		760	456	5303	CP 60	CP 60	CP 60	CP 60							
							L	CP 8	CP 8	CP 8	CP 8							
							S	CP 8	CP 8	CP 8	CP 8							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT / CONCORD	TS-5116 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203	5307	CP 25	CP 25	CP 25	CP 25							
							FUNDS AUTHORIZED IN PROGRESS											
CABARRUS	RIDER TRANSIT/ CONCORD	TA-5173 PT	RIDER TRANSIT STIP AMENDMENT FOR PURCHASE OF REPLACEMENT BUSES. ADD A TOTAL PROJECT COST OF $8,500,000 TO TA-5173 FOR PURCHASE OF REPLACEMENT BUSES WITH EIGHT BUSES BEING PURCHASED IN FY 21 AND TWO BUSES BEING PURCHASED IN FY 22		8500		5307		CP 5440	CP 1360								
							L		CP 680	CP 170								
							S		CP 680	CP 170								
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
							L	CP 150	CP 163	CP 175								
FREIGHT RAIL PROJECTS																		
CABARRUS	KANNAPOLIS	P-5725 REG	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT		11950	1850	T			C 5050	C 5050							
							RIGHT-OF-WAY IN PROGRESS											
CABARRUS	NORFOLK SOUTHERN MAINLINE	Y-4810K SW	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		15250	2800	T				C 8000	C 4000						
							O				C 450							
							RIGHT-OF-WAY IN PROGRESS. OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN											

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PASSENGER RAIL PROJECTS																		
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
							IN PROGRESS											
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		222165	9637	DP T			C 156888 C 		C 27820 C 	C 27820 C 					

EX A ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
EX B ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
REG C ACQUIRE AND REFURBISH 8 RAIL CARS

"DP" FUNDING REFLECTS FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANT

CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208 TRN	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176												
							UNDER CONSTRUCTION											
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918 EX	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		203762	186176	CMAQ S			O 6569 O 7500 O 1642 O 1875								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

"S" FUNDING REFLECTS STATE RAIL FUNDS

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AVIATION PROJECTS																		
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5879	CONSTRUCT FOURTH PARALLEL RUNWAY.		607500		T					C 500						
							O					C 607000						
		SW																
							OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT													
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5893	EXPAND CONCOURSE A (PHASE II).		202500		T						C 500					
							O						C 202000					
		REG																
							OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT													
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5880	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.		46500	46500												
		SW																
							UNDER CONSTRUCTION											
MECKLENBURG	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT)	AV-5881	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.		40100		T		C 500									
							O		C 39600									
		SW																
							OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT													
BICYCLE AND PEDESTRIAN PROJECTS																		
MECKLENBURG	NC 24 (W.T. HARRIS BOULEVARD)	EB-6050	PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK.		2048		TADA		PE 216									
							L		PE 144									
							TADA				R 72							
							L				R 48							
							TADA						C 941					
		DIV					L						C 627					
MECKLENBURG	NC 51 MULTI-USE PATH	EB-5969	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULT-USE PATH ON SOUTH SIDE OF NC 51.		1075		TAANY						C 860					
		DIV					L						C 215					
IREDELL MECKLENBURG UNION	VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		6569		TADA							C 1144	C 1370	C 1370	C 1370	
		DIV					L							C 286	C 343	C 343	C 343	
MECKLENBURG	CHARLOTTE	EB-6036	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.		1875		BGDA			C 1500								
		DIV					L			C 375								

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BICYCLE AND PEDESTRIAN PROJECTS																		
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964												
								A 7TH STREET TO BAXTER STREET - COMPLETE										
								B PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE										
								D 7TH STREET TO BAXTER STREET - COMPLETE										
								TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION										
								SEGMENTS A AND D LET TOGETHER										
MECKLENBURG	CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		3159		CMAQ		C 2116									
							L		C 529									
							BGDA		C 411									
							L		C 103									
		DIV																
								$1.09M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										
MECKLENBURG	CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		8375		BGDA			C 499								
							TAANY			C 1848								
							CMAQ			C 3926								
							L			C 2102								
		DIV																
								$3.926M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										
MECKLENBURG	CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH		2042	364	TAANY			C 542								
							L			C 136								
							BGDA			C 800								
							L			C 200								
		DIV																
								RIGHT-OF-WAY IN PROGRESS.										
MECKLENBURG	CHARLOTTE	EB-5929	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.		2213	557	CMAQ		R 69									
							L		R 30									
							CMAQ			C 1090								
							L			C 467								
		DIV																
								$1.288M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										
MECKLENBURG	CHARLOTTE	EB-5820	CHARLOTTE BICYCLE EXPANSION.		675	675												
		DIV																
								UNDER CONSTRUCTION										
MECKLENBURG	CORNELIUS	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		4332	450	TADA	C 1400										
							L	C 1200										
							BGDA	C 1026										
							L	C 256										
		DIV																
MECKLENBURG	CORNELIUS	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000		CMAQ			R 768									
							L			R 192								
							CMAQ					C 1632						
							L					C 408						
		DIV																
								$2.4M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.										

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BICYCLE AND PEDESTRIAN PROJECTS																		
MECKLENBURG	CORNELIUS	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1468	1468												
							UNDER CONSTRUCTION											
MECKLENBURG	CORNELIUS	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2963	2963												
							UNDER CONSTRUCTION											
MECKLENBURG	DAVIDSON	BL-0003 DIV	WEST BRANCH NATURE PRESERVE - CONSTRUCT GREENWAY		151		BGDA		PE 121									
							L		PE 30									
MECKLENBURG	DAVIDSON	EB-5933 DIV	KINCAID MULTI-USE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY.		1098	220	BGDA					C 702						
							L					C 176						
MECKLENBURG	HUNTERSVILLE	EB-5785 DIV	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY.		5339		BGDA			C 4271								
							L			C 1068								
MECKLENBURG	IRWIN CREEK GREENWAY EASTERN EXTENSION	EB-5970 DIV	EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET. CONSTRUCT GREENWAY.	0.6	4637		TAANY										C 325	C 2921
							L										C 1391	
MECKLENBURG	JETTON STREET	EB-5971 DIV	GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET.	0.66	290		TAANY						C 232					
							L						C 58					
MECKLENBURG	MATTHEWS	EB-5783 DIV	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		2242	150	BGDA		PE 185									
							L		PE 46									
							BGDA			R 238								
							BGANY			R 30								
							L			R 67								
							BGDA					C 610	C 611					
							L					C 305						
							ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES; $30K IN BGANY USED AS PART OF FUND SWAP.											
MECKLENBURG	MATTHEWS	EB-5829 DIV	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		2500	584	BGDA			C 29	C 19							
							TADA			C 838	C 559							
							L			C 282	C 189							
MECKLENBURG	MECKLENBURG COUNTY	EB-5786 DIV	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.		2758	2758												
							UNDER CONSTRUCTION											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
MECKLENBURG	W.T. HARRIS BOULEVARD	EB-6052	NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH.		1662		TADA		PE 150		R 240							
							L		PE 100		R 160							
							TADA						C 607					
							L						C 405					
		DIV																
MECKLENBURG	LAWYERS ROAD, WILGROVE-MINT HILL ROAD	EB-6051	EXTEND EXISTING SIDEWALKS.		3010		TADA		PE 188		C 1287							
							L		PE 188		C 1287							
							TADA			R 30								
							L			R 30								
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CATS	TA-4710	REPLACEMENT BUS		27252		5307		CP 5000	CP 5200	CP 5300							
							5339		CP 2100	CP 2100	CP 2100							
							L		CP 888	CP 913	CP 925							
		PT					S		CP 888	CP 913	CP 925							
							"L" REFLECTS CATS CAPITAL PROGRAM											
MECKLENBURG	CATS	TC-0024	CITY LYNX GOLD LINE - AMERICAN RESCUE PLAN SMALL STARTS		11122		5309			CP 11122								
		PT																
MECKLENBURG	CATS	TC-0014	EXPANSION VANPOOL		174		5307		CP 140									
							L		CP 17									
		PT					S		CP 17									
							"L" REFLECTS CATS CAPITAL FUND											
MECKLENBURG	CATS	TP-5156	ADD A LIGHT RAIL STATION ON THE LYNX BLUE LINE NEAR IVERSON WAY IN SOUTH CHARLOTTE		7582		L		CP 1582	CP 3000	CP 3000							
		PT																
							"L" REFLECTS CATS CAPITAL FUND, CITY OF CHARLOTTE CAPITAL FUNDS, PRIVATE DEVELOPER PARTICIPATION.											
MECKLENBURG	CATS	TU-0001	LYNX SILVER LINE LIGHT RAIL PROJECT		50000		5307	PL 1353										
							L	PL 7647	PL 21175	PL 19825								
		PT																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6371	3092	5307					CP 446	CP 460					
							5307	A 397	A 463	A 421	A 434							
							L					CP 56	CP 58					
							L	A 50	A 58	A 53	A 54							
							S					CP 56	CP 58					
		PT					S	A 50	A 58	A 53	A 54							
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA	TQ-6597	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		2790		5310	O 525	O 276	O 290	O 304							
		EX					L	O 525	O 276	O 290	O 304							
							CORRECTED FUNDING LEVEL FOR FY 20-23 FOR CAPITAL PROJECTS AS REQUESTED BY THE MPO											

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PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	18011	5307	CP 1454	CP 1498	CP 1543	CP 1590	CP 1637	CP 1686					
							L	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
							S	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	31330	5307	C 2928	C 2927	C 2930	C 2930	C 2928	C 2926					
							L	C 366	C 366	C 366	C 366	C 366	C 366					
							S	C 366	C 366	C 366	C 366	C 366	C 366					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5946	3285	5307					CP 331	CP 331					
							5307	A 183	A 548	A 424	A 313							
							L					CP 83	CP 83					
							L	A 46	A 137	A 106	A 76							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35818	18119	5307	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815					
							FMOD											
							L	CP 407	CP 419	CP 654	CP 670	CP 687	CP 704					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	STATE OF GOOD REPAIR - RAIL		65300	9708	5337	CP 2554	CP 6306	CP 2667	CP 2247	CP 2879	CP 2965	CP 5612	CP 5718			CP 13368
							L	CP 639	CP 1577	CP 667	CP 687	CP 360	CP 371	CP 702	CP 723			CP 1697
							S					CP 360	CP 371	CP 702	CP 723			CP 1697
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TO-5137	OPERATING ASSISTANCE		200670	125358	SMAP	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5114	PLANNING ASSISTANCE		6066	3468	5303	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347					
							L	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
							S	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		13095	5241	5337	CP 518	CP 534	CP 550	CP 567	CP 584	CP 601	CP 619	CP 638			CP 1333
							FMOD											
							L	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
							S	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	2274	5307	C 240	C 240	C 240	C 240	C 240	C 240					
							L	C 30	C 30	C 30	C 30	C 30	C 30					
							S	C 30	C 30	C 30	C 30	C 30	C 30					
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

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PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY		3255	2095	FMOD	C 240	C 240	C 240	C 240							
		PT					L	C 50	C 50	C 50	C 50							
							FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	25820	5307											
							5337	CP 1718	CP 1769	CP 1822	CP 1877	CP 1933	CP 1991					
							L	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
							S	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
		PT					FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	CHARLOTTE REGIONAL	TA-6706	INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES		140		5310	A 112										
							L	A 28										
		PT					ADD PROJECT TA-6706 TO STIP FOR FY 20. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF CRTPO MPO											
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
							L	O 106	O 106	O 106	O 106							
							S	O 244	O 244	O 244	O 244							
		PT					FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	EA TRANSIT SYSTEM	TG-0010	PURCHASE BATTERY ELECTRIC BUSES, CHARGING STATIONS, ONSITE TRAINING AND STARTUP SUPPORT AND TESTING		7448		5339		A 3724									
							L		A 3724									
IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
		REG																
MECKLENBURG	MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	2459	5311	AD 21	AD 21	AD 21	AD 21							
							L	AD 38	AD 38	AD 38	AD 38							
							S	AD 196	AD 196	AD 196	AD 196							
		PT					FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG	MECKLENBURG TRANSPORTATION	TO-6159	OPERATING ASSISTANCE FY20-21 (20-LU-051)		3074		5307	O 382	O 385	O 385	O 385							
							L	O 382	O 385	O 385	O 385							
		PT					ADDING CURRENT YEAR TO THE STIP											
MECKLENBURG	MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T		A 250									
		DIV					O		A 2250									
							OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											

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PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6724	I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY.		12672		BGDA		PE 1121									
							L		PE 151									
							S(M)		PE 238									
							CMAQ		R 290									
							L		R 39									
							S(M)		R 44									
							BGDA		R 663									
							L		R 88									
							S(M)		R 133									
							CMAQ			C 7354								
							L			C 991								
							S(M)			C 1560								
		DIV																
			ADD PRELIMINARY ENGINEERING IN FY 21 AND RIGHT OF WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED. ACCELERATE CONSTRUCTION TO FY 22 AT THE REQUEST OF CHARLOTTE AREA TRANSIT SYSTEM; LOCAL FUNDS PROVIDED BY CATS AND FTA 5307; STATE MATCH IS HIGHWAY TRUST FUNDS													
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	4200	5307	C 96	C 96	C 96	C 96	C 96	C 96	C 96				
							L	C 12	C 12	C 12	C 12	C 12	C 12	C 12				
							S	C 12	C 12	C 12	C 12	C 12	C 12	C 12				
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48868	5307		C 160									
							FED											
							L		C 20									
							S		C 20									
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	1039187	5309											
							L											
							S	C 25000	C 25000	C 16328								
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		95377	47788	5307	CP 7402	CP 11596	CP 5918	CP 6098	CP 3528	CP 3528					
							L	CP 1851	CP 2899	CP 1480	CP 1525	CP 882	CP 882					
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		33090	18912	5307	CP 1401		CP 2070	CP 2260	CP 1577	CP 1624					
							5337		CP 2410									
							L	CP 350	CP 603	CP 518	CP 565	CP 394	CP 406					
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5159	LYNX SILVER LINE TOD PLANNING IN COOPERATION WITH CATS, CRTPO AND GCLMPO.		1149	287	5303	PL 460	PL 230									
							L	PL 115	PL 57									
		PT																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		692	229	5310	AD 114	AD 121	AD 127	AD 101							
		PT																
			CORRECTED FUNDING LEVEL TO FY 20-25 FOR THE ADMINISTRATIVE OVERSIGHT OF THE 5310 PROGRAM AS REQUESTED BY THE CRTPO															

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PUBLIC TRANSPORTATION PROJECTS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-9033 PT	ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		10312	5020	5310	CP 715	CP 715	CP 715	CP 609	CP 810	CP 834					
							L	CP 179	CP 179	CP 179	CP 152	CP 101	CP 104					
							S											
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-6957 PT	OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		6565	3775	5310	O 525	O 276	O 290	O 304							
							L	O 525	O 276	O 290	O 304							
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TS-5107 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	4790	5307	CP 520	CP 490	CP 490	CP 490	CP 490	CP 490					
							L	CP 130	CP 122	CP 122	CP 122	CP 122	CP 122					
			FUNDS AUTHORIZED IN PROGRESS															
MECKLENBURG	MECKLENBURG TRANSPORTATION	TG-6790 PT	5307 FUNDING FOR FY20-21 (20-LU-051)		1580		5307	CP 1035										
							L	CP 545										
			ADDING FFY20-21															
FREIGHT RAIL PROJECTS																		
MECKLENBURG	SR 2623 (TRAILER DRIVE)	P-5754 EX	IMPROVE AT-GRADE CROSSING WITH NORFOLK SOUTHERN RAILROAD (CROSSING NUMBER 910 618A, MP O4.11)		1250		O	PE 50										
							O			C 1200								
			OTHER FUNDING PROVIDED BY QUIK TRIP; CONSTRUCTION TO BE PERFORMED BY NORFOLK SOUTHERN															
MECKLENBURG	CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		102614	89614	DP	R 2000 A										
							T			C 4211 A	C 4211 A							
							DP			C 2578 A								
			SW A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION															
MECKLENBURG	CLANTON ROAD	P-5730 REG	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.		23100	2000	T					R 2200	R 2200					
							T					C 6976	C 6680	C 2209				
							O					C 835						
MECKLENBURG	NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702 DIV	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		986	10	T	C 488										
							O	C 488										
			OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION															
PASSENGER RAIL PROJECTS																		
GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8797	7897	BGANY	R 50 D										
							BGANY			C 850 D								

A CROSSING SIGNAL CONSTRUCTION - COMPLETE
B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE
C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE
TRN D BELMONT SPUR - UNDER CONSTRUCTION
TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION
TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION

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AVIATION PROJECTS																		
STANLY	STANLY COUNTY AIRPORT (VUJ)	AV-5817 DIV	ACQUIRE LAND FOR EXPANSION AND PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY. CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.		4636		T						R 1430	R 1430					
							T								C 888	C 888			
BICYCLE AND PEDESTRIAN PROJECTS																		
STANLY	ALBEMARLE	EB-5841 DIV	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD		550		TA5200					PE 40							
							L					PE 10							
							TA5200						R 200						
							L						R 50						
							TA5200							C 200					
							L							C 50					
STANLY	ALBEMARLE	EB-5526 TRN	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		537	537													
							UNDER CONSTRUCTION												
STANLY	LOCUST	EB-4717 TRN	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		255	255													
							UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST												
STANLY	NORTH SECOND AVENUE	EB-5972 DIV	PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS.		590		TA5200					PE 8							
							L					PE 2							
							TA5200						R 104						
							L						R 26						
							TA5200							C 360					
							L							C 90					
STANLY	US 52 BUSINESS RAMP	EB-5974 DIV	NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260		TA5200								PE 24				
							L								PE 6				
							TA5200									R 24			
							L									R 6			
							TA5200										C 160		
							L										C 40		
STANLY	SALISBURY AVENUE	EB-5973 DIV	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES.	0.43	132		TA5200					PE 9							
							L					PE 3							
							TA5200						C 96						
							L						C 24						
STANLY	STANFIELD	EB-5857 DIV	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET.		650		TALT5		PE 76										
							L		PE 19										
							TALT5			R 64									
							L			R 16									
							TALT5				C 380								
							L				C 95								

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PUBLIC TRANSPORTATION PROJECTS																		
STANLY	SCUSA TRANSPORTATION	TK-6164	ADMINISTRATION		3164	2260	5311	O 181	O 181	O 181	O 181							
							5311											
							L	O 34	O 34	O 34	O 34							
		PT					S	O 11	O 11	O 11	O 11							
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T										C 662	C 662
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
UNION	US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	5008	953	TAANY			R 100									
							L			R 25								
							CMAQ			C 2042								
							TAANY			C 868								
		DIV					L			C 1020								
							$2.042M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.											
UNION	INDIAN TRAIL	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. INCLUDES INTERSECTION IMPROVEMENTS AT SR 1008 (INDIAN TRAIL ROAD) AND SR 1367 (UNIONVILLE-INDIAN TRAIL ROAD (FORMERLY U-6250).		7273		BGDA	PE 313		R 208									
							L	PE 78		R 52								
							BGANY				C 4719							
							L				C 1180							
		DIV					L				C 723							
			$723,000 IN ADDITIONAL LOCAL FUNDS ARE NON-PARTICIPATORY FROM THE TOWN OF INDIAN TRAIL; $4.719M IN BGANY USED AS PART OF FUND SWAP.															
UNION	MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640												
		TRN																
			UNDER CONSTRUCTION															
UNION	WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.		1410	180	BGDA			C 615								
							L			C 615								
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
UNION	UNION COUNTY	TA-6149	5307 FUNDS TO REH/REN EQUIPMENT FFY20-21 (20-SU-089)		17		5307	CP 14										
							L	CP 3										
			ADD FUNDING TO FY20															
UNION	UNION COUNTY	TK-6169	ADMINISTRATION		2515	1783	5311	AD 147	AD 147	AD 147	AD 147							
							L	AD 27	AD 27	AD 27	AD 27							
		PT					S	AD 9	AD 9	AD 9	AD 9							
			FUNDS AUTHORIZED IN PROGRESS															
UNION	UNION COUNTY	TO-6156	5307 OPERATIONS FOR FFY20-21 (20-LU-089)		1566		5307	O 261	O 261	O 261								
		PT					L	O 261	O 261	O 261								
			ADDING FUNDS FOR FFY20-21															

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FREIGHT RAIL PROJECTS																		
UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		13520	9520	T	C 2000										
		REG					O	C 2000										
			UNDER CONSTRUCTION. OTHER FUNDING PROVIDED BY CSX CORPORATION															
UNION	CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPERATION.		17102	1300	DP						R 30					
							T						R 2910	R 2910				
							T						U 826					
							DP								C 3110			
							T								C 2883	C 2883			
							O								C 250				
		SW																
UNION	CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).		29450		T			C 59 A	C 3543 A	C 1938 A	C 354 A					
							T			R 5000 B								
							T			U 378 B								
							DP				C 4700 B							
							T				C 135 B	C 8102 B	C 4432 B	C 559 B				
							O				C 250 B							
		REG																

REG A CONSTRUCT RAIL SIDING IN WAXHAW

REG B SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH).

DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT, OTHER FUNDING PROVIDED BY CSX CORPORATION

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3132	632	TA	C 400	C 800	C 800								
							S	C 100	C 200	C 200								
		DIV																
			UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS															
BRIDGE PROJECTS																		
ALLEGHANY	SR 1422	BR-0206	REPLACE BRIDGE 20035 OVER GLADE CREEK.		750		HFB			C 750								
		HF																
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.157															
ALLEGHANY	SR 1433	BR-0207	REPLACE BRIDGE 20133 OVER LITTLE RIVER.		500		HFB			C 500								
		HF																
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.159															
MITIGATION PROJECTS																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
			IN PROGRESS															
HIGHWAY SAFETY PROJECTS																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	HS-2011	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		7408		HSIP	C 6100 A										
							HSIP	C 116 B										
							HSIP			C 7 C								
							HSIP	C 12 D		C 1173 D								
		DIV																

DIV A INSTALL LONG-LIFE PAVEMENT MARKINGS.
SW B DEERFIELD ROAD TO BOONE MALL. INSTALL PEDESTRIAN COUNTDOWN HEADS AND FLASHING YELLOW ARROWS AT VARIOUS INTERSECTIONS.
DIV C INSTALL SHOULDER GUARDRAIL.
DIV D INSTALL LONG-LIFE PAVEMENT MARKINGS.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		3978	1178	HSIP	R 30 DIV	R 30 DIV	R 30 DIV	R 30 DIV							
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV	C 180 DIV							
							HSIP	R 30 RE	R 30 RE	R 30 RE	R 30 RE							
							HSIP	C 180 RE	C 180 RE	C 180 RE	C 180 RE							
							HSIP	R 40 SW	R 40 SW	R 40 SW	R 40 SW							
							HSIP	C 240 SW	C 240 SW	C 240 SW	C 240 SW							
			DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS															
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
			REG REG DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.															
			DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5811	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.															
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
RURAL PROJECTS																		
ASHE	US 221 BUSINESS	R-5833	NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION.		3050	250	T				R 300							
							T				U 100							
							T										C 2400	
		REG																
ASHE WATAUGA	US 221	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	236795	175463	T	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 1771 E	CB 10626 E
							T	C 3766 E	C 3767 E	C 3767 E	C 3767 E							
							BGLT5	C 19700 C										
			TRN A US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - COMPLETE TRN B SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER - COMPLETE DIV C NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - COMPLETE TRN D SOUTH OF NC 194 TO US 221 BYPASS - COMPLETE DIV E US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON - UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $20.633 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE)															
ASHE	NC 88	R-5832	NC 88 TO NC 194. UPGRADE ROADWAY.	3.8	73250	550	T			R 12500	R 12500							
							T			U 3100								
		DIV					T					C 446	C 14282	C 14713	C 10610	C 4549		

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
AVERY	US 19E	R-5911 DIV	NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 EASTBOUND.		1410	10	BGLT5 BGLT5 BGLT5			R 200 U 100 C 828	C 272							R 10 A U 10 A C 38400 A R 4300 B C 25600 B
AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80779	5169	T T T T T											
			DIV A MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES. B SR 1106 TO US 221. WIDEN TO MULTI-LANES.															
AVERY WATAUGA	NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	158161	11735	T T T T T T T T	U 2850 BA		RB 343 B R 930 B U 1000 B	RB 343 B R 4185 B U 4150 B	RB 343 B R 4185 B U 4150 B C 443 B	RB 343 B C 15579 B	RB 343 B C 14122 B	RB 343 B C 10008 B	RB 343 B C 4149 B	RB 343 B	R 1000 A C 60350 A
			A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY. REG B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. - BUILD NC BOND FUNDING: $4M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE) DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $6.2M FOR CONSTRUCTION, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)													
AVERY	NC 184 REG	R-5902	NC 105 TO SR 1342 (HICKORY NUT GAP ROAD) IN BANNER ELK. WIDEN TO MULTI-LANES.	3.76	84710	10	T T T										R 4250 U 1500	R 38250 C 40700
BRIDGE PROJECTS																		
AVERY	SR 1306 (HICKS HOLLOW ROAD) DIV	B-5835	REPLACE BRIDGE 050125 OVER ELK RIVER.	1642		100	BGOFF BGOFF						R 92	C 1450				
RURAL PROJECTS																		
CALDWELL	SR 1328 (BROWN MOUNTAIN BEACH ROAD) EX	HO-0006	WIDEN ROADWAY TO 20 FEET IN FIVE LOCATIONS ALONG WILSON CREEK.	1750			FLAP S(M) FLAP S(M)		PE 140 PE 35	C 1260 C 315								
CALDWELL	SR 1328 (BROWN MOUNTAIN BEACH ROAD) EX	HF-0003	WIDEN ROADWAY TO 20 FEET IN FIVE LOCATIONS ALONG WILSON CREEK.	1750			FLAP S(M) FLAP S(M)			PE 140 PE 35	C 1260 C 315							
			FLAP PROJECT ID: NC 39. AWARD AMOUNT = $1,400,000. STATE MATCH ARE HIGHWAY FUNDS.															
CALDWELL	US 64/NC 90/NC 18 (WILKESBORO BLVD) DIV	R-5745	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.	5216		3521	T	CB 226	CB 113	CB 113	CB 113	CB 113	CB 113	CB 113	CB 113	CB 113		CB 452
			UNDER CONSTRUCTION BUILD NC BOND FUNDING: $1.34M FOR CONSTRUCTION, PAYBACK FY 2019-2033 (FY 2019 / YR 1 SALE)															

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HIGHWAY PROGRAM

DIVISION 11

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. MODERNIZE ROADWAY TO INCLUDE BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	10	130979	2807	T											R 10000 A
							T											U 1600 A
							T											C 20000 A
							HFB			R 500 B								
							HFB			U 65 B								
							HFB				C 3007 B	C 8205 B	C 5669 B	C 618 B				
							T							R 13750 C	R 13750 C			
							T							U 2004 C	U 2004 C			
							T										C 11750 C	C 35250 C
									A US 70 TO CATAWBA RIVER.									
									HF B REPLACE BRIDGE 110010 OVER CATAWBA RIVER.									
									DIV C CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD).									
CALDWELL	GRANITE FALLS	R-5775	INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1550	500	BGDA			C 353								
							BGANY			C 487								
		EX					S(M)			C 210								
			RIGHT OF WAY IN PROGRESS. PROJECT IS IN EXEMPT CATEGORY BECAUSE STBG-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE MATCH IS SPOT SAFETY (SS-4911 AL); $487KM IN BGANY USED AS PART OF FUND SWAP.													
CALDWELL	SR 1328 (BROWN MOUNTAIN BEACH ROAD)	HF-0001	MILEPOST 5.3 TO MILEPOST 7.5. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.		240		FLAP			PE 4								
							S(M)			PE 1								
							FLAP			C 188								
		EX					S(M)			C 47								
URBAN PROJECTS																		
CALDWELL	US 321 ALT	U-6034	SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY.	1.3	14449	349	T					R 100						
							T					U 100						
		DIV					T							C 4633	C 4634	C 4633		
BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	395049	11864	NHP			C 2000 AA								
							NHP		RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 23166 A
							S(M)		R 5000 A	R 5000 A	R 5000 A							
							NHP		R 5033 A	R 5033 A	R 5034 A							
							NHP						C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A	
							L						C 700 A					
							NHP											R 35000 B
							NHP											U 4000 B
							NHP											C 57500 B
							NHP											R 5000 C
							NHP											U 2000 C
							NHP											C 12000 C
							NHP	R 420 CA										
							NHP				C 311 CA	C 2877 CA	C 912 CA					
							NHP	R 400 CB										
							NHP	U 100 CB										
							NHP				C 524 CB	C 4954 CB	C 3231 CB	C 491 CB				
							NHP	R 450 CC										
							NHP	U 100 CC										
							NHP				C 386 CC	C 3661 CC	C 1853 CC					
									SW A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING: $45M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035ESS									
									AA INTERIM STRUCTURE IMPROVEMENTS ON US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY.									
									B US 321A TO SR 1108 (MISSION ROAD)									
									C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).									
									REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION									
									SW CB SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.									
									SW CC SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.									
								.INCLUDES B-4450.										

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HIGHWAY PROGRAM

DIVISION 11

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CALDWELL	US 321	U-6161 DIV	SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND.		20610	10	NHP							R 2050	R 2050			
							NHP							U 500				
							NHP									C 8000	C 8000	
			COORDINATE WITH U-4700A															
CALDWELL	SR 1002 (DUDLEY SHOALS ROAD)	U-6035 DIV	SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT.		1275	150	T	R 200										
							T			C 925								
			RIGHT-OF-WAY IN PROGRESS															
CALDWELL	SR 1109 (PINEWOOD ROAD)	U-6036 DIV	US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY.	0.6	9601	800	T	R 1500										
							T				C 73	C 3687	C 3113	C 428				
			RIGHT-OF-WAY IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
							L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615 DIV	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689		BGDA	C 0	C 13279	C	C	C 1687	C 1687	C 3487	C 3487	C 3487	C 3487	
							L	C 0	C 3320	C	C	C 422	C 422	C 872	C 872	C 872	C 872	
CALDWELL	SR 1130 (CAJAH MOUNTAIN ROAD)	U-6157 DIV	SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY.	3.39	48811	10	BGANY				R 7950	R 7950						
							BGANY				U 9100							
							BGANY						C 3515	C 9347	C 7172	C 3767		
CALDWELL	US 64 (NC 18) US 64/NC 18	U-6033 DIV	SR 1142 (CALLICO ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		2787	137	T	R 400										
							T				C 2250							
			RIGHT-OF-WAY IN PROGRESS.															
CALDWELL	GRANITE FALLS	U-5776 REG	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		4475	4475												
			UNDER CONSTRUCTION															
BRIDGE PROJECTS																		
CALDWELL	US 321	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17												
			TO BE CONSTRUCTED WITH U-4700															
INTERSTATE PROJECTS																		
SURRY	I-74	I-5907 SW	I-77 TO US 601. PAVEMENT REHABILITATION.	6.6	5290	10	BGIM			C 2963	C 2317							

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DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
SURRY	I-74 & I-77	I-6050 SW	I-74 & I-77 INTERCHANGES/RAMPS.	2.5	1010	1010												
							UNDER CONSTRUCTION											
SURRY	I-77	I-5910 SW	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	3510	10	BGIM							C 1750	C 1750			
SURRY	I-77	I-5909 SW	MILEMARKER 86.9 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4.1	2610	2610												
							UNDER CONSTRUCTION											
SURRY	I-77	I-5829 SW	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	6650	3050	T			C 1800 A	C 1800 A							
							SW A MILE MARKER 91 TO MILE MARKER 95. DIAMOND GRINDING											
							UNDER CONSTRUCTION											
SURRY YADKIN	I-77	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	79239	79239												
							TRN A SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE B US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
							SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
SURRY YADKIN	I-77	I-5912 SW	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425												
							UNDER CONSTRUCTION											
SURRY	I-77	I-5830 SW	MILE MARKER 99 TO I-74. PAVEMENT REHABILITATION.	2.3	1750	1750												
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	R-5910 DIV	NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.		2210	10	BG5200 BG5200 BG5200			R 400 U 400	C 614	C 786						
SURRY	US 601	R-5836 DIV	I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES.	7.2	58050	3350	T T T					R 1600 U 500	R 1600	C 12750	C 12750	C 12750	C 12750	
SURRY	US 601	R-5714 REG	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1	11700	785	T R 1615 T				C 4650	C 4650						
							RIGHT-OF-WAY IN PROGRESS											
SURRY YADKIN	NC 67, US 21 BUS	R-5913	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	0.35	5810	10	BG5200 BG5200 BG5200 HFB				R 600 A U 500 A C 1400 B		C 3300 A					
							DIV A COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS. HF B BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.										

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
SURRY	NC 89 (WEST PINE STREET)	R-5905 DIV	SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD).	3.81	28510	10	BG5200							R 2000	R 2000			
							BG5200							U 2500	U 2500			
							BG5200									C 6500	C 6500	C 6500
SURRY	NC 89 (WEST PINE STREET)	R-5901 REG	SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.		4510	10	T								R 500			
							T								U 100			
							T										C 10	C 3890
SURRY	NC 103 (EAST PINE STREET)	R-5895 REG	SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.		2710	10	T							R 1100				
							T							U 500				
							T											C 1100
BRIDGE PROJECTS																		
SURRY	I-77 NORTHBOUND	B-5831 SW	REPLACE BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD, AND THE YADKIN RIVER.		11534	100	BIP					R 667						
							BIP					U 67						
							BIP							C 3606	C 5038	C 2056		
SURRY	NC 268	BR-0048 REG	BRIDGE 850103 ON NC 268 OVER MITCHELL RIVER		3450		HFB			C 1725	C 1725							
SURRY	SR 1149 (ELK SPUR STREET)	B-5971 DIV	REPLACE BRIDGE 850387 OVER ELKIN CREEK.		6710	10	BGOFF							R 300				
							BGOFF								C 6400			
SURRY	SR 2081	BR-0210 HF	REPLACE BRIDGE 850153 OVER HOGAN CREEK.		925	50	O		C 875									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.132. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
SURRY	US 52 (NORTHBOUND LANE)	B-5527 SW	REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP.		4500	100	BGLT5				R 400							
							BGLT5					C 2000	C 2000					
SURRY	SR 2080 (QUAKER CHURCH ROAD)	B-5832 DIV	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3900	100	BGOFF					R 200						
							BGOFF						C 1800	C 1800				
RURAL PROJECTS																		
WATAUGA	US 321	R-5874 SW	DEERFIELD ROAD AND MEADOWVIEW ROAD. REALIGN OFFSET INTERSECTION.		8110	10	NHP										R 10	R 1690
							NHP										U 300	
							NHP											C 6100
WATAUGA	US 421	R-5872 SW	SR 1180 (POPLAR GROVE CONNECTOR). CONSTRUCT ROUNDABOUT.		1510	10	NHP									R 200		
							NHP									U 200		
							NHP											C 1100
WATAUGA	US 421	R-5903 REG	TENNESSEE LINE TO US 321-US 421 JUNCTION NEAR VILAS. WIDEN TO MULTI-LANES.	6.8	87020	10	T										R 10	R 30600
							T										U 10	U 1490
							T											C 54900

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
WATAUGA	US 421/US 321	R-2615 REG	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.5	57650	750	T					R 8333	R 8334	R 8333				
							T					U 1600	U 1600					
							T								C 7175	C 7175	C 7175	C 7175
WATAUGA	SR 1522 (DEERFIELD ROAD)	R-5830 DIV	STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.	1	3800	350	T					R 150						
							T					U 100						
							T						C 1600	C 1600				
WATAUGA	US 421 (DANIEL BOONE PARKWAY)	R-5915 DIV	US 421/321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE.	10.5	279810		T									RB 2574	RB 2574	RB 33462
							T									R 16250	R 16250	R 32500
							T									U 4400	U 4400	U 4400
							T											C 163000
			BUILD NC BOND FUNDING: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2028-2042															
URBAN PROJECTS																		
WATAUGA	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE)	U-5810 DIV	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY.	1.9	41227	883	T			RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	RB 300	
							T			R 4450	R 4450							
							T			U 1500								
							T					CB 943	CB 943	CB 943	CB 943	CB 943	CB 943	
							T					C 2912	C 4474	C 3067	C 846			
			BUILD NC BOND FUNDING: $3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $11M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE)															
WATAUGA	US 321/421, NC 194 (KING STREET)	U-5715 SW	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		1255	1255												
			UNDER CONSTRUCTION															
BRIDGE PROJECTS																		
WATAUGA	HUNTING HILLS LANE	B-5979 DIV	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144	BGOFF				R 80							
							L				R 20							
							BGOFF					C 1200						
							L					C 300						
RURAL PROJECTS																		
WILKES	NC 115	R-5759 DIV	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	43180	1000	T	PE 91	PE 91	PE 91	PE 91	PE 91	PE 91	PE 91	PE 91	PE 91	PE 91	
							T			RB 1	RB 1	RB 1	RB 1	RB 1	RB 1	RB 1	RB 1	
							T			R 6300	R 6300							
							T			U 450	U 450							
							T					C 273	C 10234	C 10109	C 6684			
			BUILD NC BOND FUNDING: $731,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034															
WILKES	NC 268	R-2603 TRN	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35831	35831													
			UNDER CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 11

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
WILKES	NC 268	R-5906 DIV	SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.	13.5	88900		BGLT5 BGLT5 BGLT5							R 12000 U 600	R 12000	R 12000	C 10	C 52290
WILKES	NEW ROUTE	R-0616 REG	NC 268 CONNECTOR, NC 18 TO US 421. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	4.2	119678	1578	T T T							R 6666 U 1400	R 6667	R 6667	C 24175	C 72525
WILKES	SR 1001 (OAKWOODS ROAD)	R-5772 DIV	US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.	1.3	21100	1000	T T T							R 2750 U 1000	R 2750	C 4533	C 4534	C 4533
URBAN PROJECTS																		
WILKES	US 421	U-5312 REG	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPERSTREET AND ADD SERVICE ROADS.	3.4	42372	6367	T NHP				CB 1287 C 4175	CB 1287 C 4175	CB 1287 C 4175	CB 1287 C 4175	CB 1287	CB 1287	CB 1287	CB 10296
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING - $15M FOR CONSTRUCTION, PAYBACK FY 2022-2036															
BRIDGE PROJECTS																		
WILKES	SR 1001 (OAKWOODS ROAD)	B-4676 DIV	REPLACE BRIDGE 29 OVER CUB CREEK.		4351		T T T				R 700 U 400	C 33	C 1500	C 1324	C 394			
WILKES	SR 1148	BR-0209 HF	REPLACE BRIDGE 960419 OVER NAKED CREEK.		650		HFB		C 650									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.153															
WILKES	SR 1313	B-4977 HF	REPLACE BRIDGE 960075 OVER FISH DAM CREEK.		700		HFB		C 700									
WILKES	SR 2418	BR-0108 HF	REPLACE BRIDGE 960004 OVER LITTLE HUNTING CREEK.		1200		HFB			C 1200								
WILKES	SR 2516	BR-0208 HF	REPLACE BRIDGE 960733 OVER CUB CREEK.		600		HFB			C 600								
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.154															
WILKES	SR 1749 (AUSTIN TRAPHILL ROAD)	BR-0126 HF	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1730	100	HFB O	R 80	C 775	C 775								
			HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
WILKES	SR 1745 (SHUMATE MOUNTAIN ROAD)	BR-0124 HF	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		1690	100	HFB O	R 40	C 775	C 775								
			HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															

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HIGHWAY PROGRAM

DIVISION 11

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
WILKES	SR 1002 (TRAPHILL ROAD)	BR-0125	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		3310	380	HFB	R 280										
							O		C 1175	C 1175								
		HF					HFB		C 300									
			OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
HIGHWAY SAFETY PROJECTS																		
WILKES	NC 268	W-5503	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS.		4850	3850	HSIP		C 1000 A									
		REG	REG A SR 1966 (AIRPORT ROAD) TO SR 2026 (AUSTIN TRAPHILL ROAD). INSTALL GUARDRAIL AND PAVEMENT MARKINGS.															
			PART COMPLETE															
INTERSTATE PROJECTS																		
YADKIN	I-77	I-5864	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	6295	10	BGIM					C 2817	C 3468					
		SW	COMBINE WITH I-5865 FOR LETTING.															
YADKIN	I-77	I-5865	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	3040	50	BGIM					C 1829	C 1161					
		SW	COMBINE WITH I-5864 FOR LETTING.															
YADKIN	I-77	I-5911	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10	BGIM								C 1933			
		SW																
RURAL PROJECTS																		
YADKIN	US 601	R-5831	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.		3190	440	T				C 1375	C 1375						
		DIV	RIGHT-OF-WAY IN PROGRESS															
YADKIN	US 601	R-5896	NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION.	6.8	4410	10	T										R 200	R 1800
							T										U 300	
		REG					T											C 2100
YADKIN	NC 67	R-5914	US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.	10.6	55300		BGLT5								R 4500	R 4500		
							BGLT5								U 1000			
		DIV					BGLT5											C 45300
YADKIN	SR 1605 (OLD US 421)	R-5912	SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		1710	10	T				R 500							
							T				U 100							
		DIV					T					C 550	C 550					
YADKIN	SR 1314 (EAST MAIN STREET)	R-5909	US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS.		8410	10	BGLT5							R 1000	R 1000			
							BGLT5							U 500				
		DIV					BGLT5									C 2950	C 2950	
YADKIN	SR 1605 (OLD US 421)	R-5730	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.	0.2	3400	1350	T				C 2050							
		DIV																

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DIVISION 11

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RURAL PROJECTS																		
YADKIN	US 601 (SOUTH STATE STREET)	R-5894 REG	US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT.		3710	10	NHP					R 300						
							NHP					U 100						
							NHP							C 1650	C 1650			
			COORDINATE WITH U-5809.															
URBAN PROJECTS																		
YADKIN	US 601 (STATE STREET)	U-5809 DIV	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	0.6	13851	2450	T					C 4469	C 4758	C 2174				
			RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5894															
BRIDGE PROJECTS																		
YADKIN	US 21 BUS	B-4979 HF	REPLACE BRIDGE 980059 OVER JONESVILLE CREEK.		1600		HFB		C 1600									
YADKIN	US 21 BUSINESS	B-5833 REG	REPLACE BRIDGE 980029 OVER I-77.		6300	100	NHPB		R 1600									
							NHPB			C 2300	C 2300							
YADKIN	US 421 NORTHBOUND	B-5389 HF	REPLACE STRUCTURE 980105 OVER YADKIN RIVER OVERFLOW.		7800	7800	HFB											
			UNDER CONSTRUCTION.															
YADKIN	NC 67	B-5825 REG	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		14233	933	T		C 4433	C 4433	C 4434							
			RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $524,000 FOR PRELIMINARY ENGINEERING, PAYBACK FY 2021-2035; $5M FOR CONSTRUCTION, PAYBACK FY 2020-2034															
YADKIN	SR 1119	BR-0205 HF	REPLACE BRIDGE 980028 OVER NORTH LITTLE HUNTING CREEK.		2000		HFB		C 2000									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.11.R.130															
YADKIN	SR 1152	BR-0200 HF	REPLACE BRIDGE 980020 OVER SOUTH DEEP CREEK.		850		HFB											
			UNDER CONSTRUCTION. THIS PROJECT REPRESENT HFB PROJECT NUMBER 17BP.11.R.183.															
YADKIN	SR 1512	BR-0109 HF	REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK.		908		HFB			R 3								
							HFB			U 5								
							HFB				C 900							
			LEVERAGE PROJECT FOR GREATTER BUILD GRANT															
YADKIN	SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127 HF	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.		895		HFB	R 45										
							O		C 425	C 425								
			HFB FUNDS REPRESENT HIGHWAY FUND BRIDGE FUNDS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALLEGHANY	ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	1542	5311	AD 124	AD 124	AD 124	AD 124							
							L	AD 23	AD 23	AD 23	AD 23							
							S	AD 8	AD 8	AD 8	AD 8							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																		
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	RC-2011	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	RX-2011	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 11.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Y-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.															
		DIV																
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	Z-5811	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 11.															
		DIV																
AVIATION PROJECTS																		
ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		385	385												
		DIV																
							RIGHT-OF-WAY IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																		
ASHE	ASHE COUNTY AIRPORT (GEV)	AV-5848	CONSTRUCT APRON EXPANSONS.		2700		T		C 2700									
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
ASHE	ASHE COUNTY TRANSPORTATION	TA-6674	PURCHASE EXPANSION VEHICLE TO PROVIDE TRANSPORTATION SERVICES TO PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY.		76	76	5311											
		DIV					T											
							L											
ASHE	ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1954	5311	AD 157	AD 157	AD 157	AD 157							
							L	AD 29	AD 29	AD 29	AD 29							
		PT					S	AD 10	AD 10	AD 10	AD 10							
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3850		TADA	C 0	C 367	C	C 9	C 250	C 250	C 250	C 250	C 250	C 250	
		DIV					L	C 0	C 92	C	C 2	C 63	C 63	C 63	C 63	C 63	C 63	
BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA			C 322								
		DIV					L			C 80								
CALDWELL	US 321A (MAIN STREET)/ HUDSON	BL-0002	CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD).	0.25	544		BGDA			PE 64								
							L			PE 16								
							BGDA			R 19								
							L			R 5								
							BGDA				C 352							
		DIV					L				C 88							
CALDWELL	LENOIR	EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.		1120		TADA		R 96									
							L		R 24									
							TADA			C 125								
							L			C 31								
							BGDA			C 414								
							BGDACV			C 261								
		DIV					L			C 169								
PUBLIC TRANSPORTATION PROJECTS																		
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
							L	O 106	O 106	O 106	O 106							
		PT					S	O 244	O 244	O 244	O 244							
							FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		672	409	5303	PL 44	PL 55	PL 55	PL 55							
							5303											
							L	PL 6	PL 7	PL 7	PL 7							
							L											
							S	PL 6	PL 7	PL 7	PL 7							
							S											
		PT																
			MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	5307	O 400	O 400	O 400	O 500							
							L	O 100	O 100	O 100								
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	5307	O 1000	O 1000	O 1000	O 1000							
							L	O 46	O 46		O 46							
							SMAP	O 204	O 204	O 204	O 204							
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O 150	O 158	O 165	O 174							
							L	O 150	O 158	O 165	O 174							
		PT																
			MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	PLANNING ASSISTANCE		958	631	5307	PL 60	PL 63	PL 66	PL 69							
							5307											
							L	PL 15	PL 16	PL 17	PL 16							
							L											
							S	PL 5										
							S											
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724	5307		CP 290									
							L		CP 36									
							S		CP 36									
		PT																
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	1074	5307	CP 144		CP 144								
							L	CP 18		CP 18								
							S	CP 18		CP 18								
		PT																
			FUNDS AUTHORIZED IN PROGRESS															

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		738	538	5307	CP 40	CP 40	CP 40	CP 40							
							L	CP 10	CP 10	CP 10	CP 10							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	5311	O 284	O 284	O 284	O 284							
							5311											
							L	O 53	O 53	O 53	O 53							
							S	O 18	O 18	O 18	O 18							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	5307	CP 19										
							L	CP 5										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311	CP 207	CP 184	CP 184	CP 184							
							L		CP 23	CP 23	CP 23							
							S	CP 23	CP 23	CP 23	CP 23							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	5311	CP 41	CP 36	CP 36	CP 36							
							L		CP 5	CP 5	CP 5							
							S	CP 5	CP 5	CP 5	CP 5							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS		2273	380	5307	CP 353	CP 370	CP 389	CP 408							
							L	CP 88	CP 93	CP 102	CP 18							
							S	CP 18	CP 18	CP 18	CP 18							
		PT																
							MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		392	312	5311	CP 16	CP 16	CP 16	CP 16							
							L	CP 2	CP 2	CP 2	CP 2							
							S	CP 2	CP 2	CP 2	CP 2							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311		CP 35									
							L		CP 4									
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307	O 100	O 100	O 100	O 100							
							L	O 11	O 11	O 11	O 11							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O 92	O 92	O 92	O 92							
							L	O 92	O 92	O 92	O 92							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O 15	O 15	O 15	O 15							
							L	O 15	O 15	O 15	O 15							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802	5311	O 98	O 98	O 98	O 98							
							L	O 98	O 98	O 98	O 98							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O 9	O 9	O 9	O 9							
							L	O 1										
							S	O 1										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
SURRY	MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.		6180	2180	T	C 2000	C 2000									
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
SURRY	US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.		291		TA5200			PE 50								
							L			PE 13								
							TA5200				R 42							
							L				R 11							
							TA5200					C 140						
							L					C 35						
		DIV																
SURRY	MOUNT AIRY	EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.		783		TA5200			PE 154								
							L			PE 38								
							TA5200				R 129							
							L				R 32							
							TA5200					C 344						
							L					C 86						
PUBLIC TRANSPORTATION PROJECTS																		
DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	5311	O 341	O 341	O 341	O 341							
							5311											
							L	O 64	O 64	O 64	O 64							
							S	O 21	O 21	O 21	O 21							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
							L	A 47										
							T	A 47										
		REG																
BICYCLE AND PEDESTRIAN PROJECTS																		
WATAUGA	US 221	EB-5798	MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	0.6	1201	1201												
		EX					UNDER CONSTRUCTION. PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK											
WATAUGA	US 421 (KING STREET) MULTI-USE PATH	EB-5983	GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH.	1.14	2185		TA5200				PE 240							
							L				PE 60							
							TA5200					R 16						
							L					R 4						
							TA5200						C 1492					
							L						C 373					
		DIV																
WATAUGA	TOWN OF BLOWING ROCK	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP BLOWING ROCK 321(1).		2222	118	FLAP			R 73								
							L			R 17								
							FLAP			C 1624								
							L			C 245								
							S(M)			C 145								
		EX																
							PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - $145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607											

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DIVISION 11

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
WATAUGA	APPALCART	TK-6107	ADMINISTRATION		6558	4686	5311	AD 375	AD 375	AD 375	AD 375							
							L	AD 70	AD 70	AD 70	AD 70							
							S	AD 23	AD 23	AD 23	AD 23							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WATAUGA	APPALCART	TO-6101	OPERATING ASSISTANCE		33212	23668	5311	O 453	O 453	O 453	O 453							
							L	O 1933	O 1933	O 1933	O 1933							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WATAUGA	APPALCART	TO-6104	OPERATING ASSISTANCE		9212	6580	SMAP	O 658	O 658	O 658	O 658							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	5311	O 360	O 360	O 360	O 360							
							L	O 161	O 161	O 359	O 161							
							S	O 359	O 359	O 161	O 359							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
WATAUGA	TOWN OF BOONE	TA-6675	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.															
		DIV																
							IN PROGRESS - FUNDS AUTHORIZED ON WBS 51000.33.1.3											
AVIATION PROJECTS																		
WILKES	WILKES COUNTY AIRPORT (UKF)	AV-5894	EXTEND RUNWAY TO 7,000 FEET.		12900		T			R 600								
							T					C 4100	C 4100	C 4100				
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
WILKES	WILKES TRANSPORTATION AUTHORITY	TK-6172	ADMINISTRATION		3192	2280	5311	O 183	O 183	O 183	O 183							
							5311											
							L	O 34	O 34	O 34	O 34							
							S	O 11	O 11	O 11	O 11							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
ALEXANDER	NC 16	R-5762	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.		910	210	T			U 100								
							T			R 100								
		DIV					T			C 372	C 128							
ALEXANDER CATAWBA	NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	3.7	43000	600	T					R 1700 A	R 1700 A					
							T					U 100 A						
							T							C 9725 A	C 9725 A	C 9725 A	C 9725 A	
			DIV A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040).															
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		9341	6841	TA	C 400	C 800	C 800								
							S	C 100	C 200	C 200								
		DIV																
			UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS															
ALEXANDER	ALEXANDER COUNTY	R-5870	CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.	0.5	2000	325	ADHSL		C 1175									
							T		C 500									
		EX																
			ARC PROJECT NO. 19094, AWARD AMOUNT = $1,500,000															
URBAN PROJECTS																		
ALEXANDER	US 64	U-6041	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90		1700	100	T					R 100						
							T					U 100						
		DIV					T						C 1400					
ALEXANDER	NC 16	U-6151	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	6.21	47510	10	T										R 10	R 11990
							T										U 100	
		REG					T											C 35400
ALEXANDER	NC 16	U-5801	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVEMENTS.		241	241												
		REG																
			UNDER CONSTRUCTION															
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689		BGDA	C 0	C 13279	C	C	C 1687	C 1687	C 3487	C 3487	C 3487	C 3487	
							L	C 0	C 3320	C	C	C 422	C 422	C 872	C 872	C 872	C 872	
		DIV																
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
							L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
		DIV																
BRIDGE PROJECTS																		
ALEXANDER	NC 127	B-5954	REPLACE BRIDGE 010001 OVER DUCK CREEK.		4910	10	T						R 200					
							T							C 2350	C 2350			
		REG																

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																		
ALEXANDER	SR 1348	BR-0201	REPLACE BRIDGE 10291 OVER DUCK CREEK.		1050		HFB		C 1050									
		HF																
							THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.88											
MITIGATION PROJECTS																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
							IN PROGRESS											
HIGHWAY SAFETY PROJECTS																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	HS-2012	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		457		HSIP HSIP		C 85 A C 372 B									
		DIV																
							DIV A INSTALL GUARDRAIL ON BRIDGE 163 ON SR 1849 OVER MOUNTAIN CREEK PORTION OF LAKE NORMAN DIV B UPGRADE GUARDRAIL AND END UNITS AT BRIDGE 23											
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5812	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.															
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		38992	19025	HSIP R 50 DIV HSIP C 2500 DIV BGDA PE 178 J S(M) PE 178 J BGDA R 455 J S(M) R 455 J BGANY C 853 J S(M) C 853 J T CB 963 N CB 963 N CB 963 N CB 963 N CB 963 N CB 963 N CB 963 N CB 963 N CB 963 N CB 5778 N										
							DIV DIV DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY. DIV J CONSTRUCT ROUNDABOUT AT SR 1302 (CORNELIUS ROAD) AND SR 1303 (PERTH ROAD) INTERSECTION - $853K IN BGANY USED AS PART OF FUND SWAP. REG N SOUTH OF (ST MARK'S CHURCH ROAD) TO NORTH OF NC 275 - CONSTRUCT SAFETY IMPROVEMENTS, INCLUDING PASSING ZONES - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $11.22 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE). REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.											
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS; SEGMENT J: ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. STATE MATCH TO BE FUNDED WITH SPOT SAFETY FUNDS.										

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		8073	5273	HSIP	R 30 DIV	R 30 DIV	R 30 DIV	R 30 DIV							
							HSIP	C 180 DIV	C 180 DIV	C 180 DIV	C 180 DIV							
							HSIP	R 30 RE	R 30 RE	R 30 RE	R 30 RE							
							HSIP	C 180 RE	C 180 RE	C 180 RE	C 180 RE							
							HSIP	R 40 SW	R 40 SW	R 40 SW	R 40 SW							
							HSIP	C 240 SW	C 240 SW	C 240 SW	C 240 SW							
								DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
								IN PROGRESS										
INTERSTATE PROJECTS																		
CATAWBA	I-40	I-5914 SW	BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	9.6	4410	10	NHPIM								C 2200	C 2200		
CATAWBA IREDELL	I-40	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	24093	13150	NHPIM			C 1300 B	C 8095 B	C 1548 B						
								SW A MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
								SW B BRIDGE REHABILITATION.										
CATAWBA	I-40	I-5991	US 321 TO NC 16. WIDEN TO SIX LANES.	9	229000	500	NHP										R 10 A	R 9990 A
							NHP										U 10 A	U 1990 A
							NHP											C 125700 A
							NHP											R 4600 B
							NHP											U 1200 B
							NHP											C 85000 B
								SW A US 321 TO SR 1476 (FAIRGROVE CHURCH ROAD). WIDEN TO SIX LANES.										
								B SR 1476 (FAIRGROVE CHURCH ROAD) TO NC 16. WIDEN TO SIX LANES.										
CATAWBA	I-40	I-5716 SW	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		8901	400	NHP						C 57	C 4679	C 933			
							NHP						C 28	C 2338	C 466			
								RIGHT-OF-WAY IN PROGRESS										
RURAL PROJECTS																		
CATAWBA	NC 16	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	97652	74426	T		CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 1659 A	CB 8295 A
								DIV A SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - UNDER CONSTRUCTION										
								DIV B SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - UNDER CONSTRUCTION WITH SEGMENT A										
								C SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE										
CATAWBA IREDELL LINCOLN	NC 150	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	14.8	311124	21114	T					R 25000 A	R 25000 A					
							T					U 3400 A						
							BGANY									C 23100 A	C 69300 A	
							T				CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 2574 B	CB 20592 B
							T				C 24900 B	C 24900 B	C 24900 B	C 24900 B				
							BGDA				C 2500 B	C 2500 B						
							S(M)				C 1000 B							
								REG A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.										
			Pending FHWA Approval					REG B EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $30M FOR CONSTRUCTION, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)										
								SEGMENT B INCORPORATES WORK PREVIOUSLY UNDER I-5717.										

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CATAWBA	SR 1005 (STARTOWN ROAD)	R-5113	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	56362	512	T										R 10	R 10390
							T										U 10	U 1240
							T											C 44200
		DIV																
URBAN PROJECTS																		
CATAWBA	US 70	HL-0002	SR 1358 (4TH STREET DRIVE SW) INTERSECTION IN HICKORY. CONSTRUCT INTERSECTION IMPROVEMENTS.		500		BGDA			R 80								
							L			R 20								
							BGDA			C 320								
		EX					L			C 80								
BURKE	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	395049	11864	NHP			C 2000 AA								
CALDWELL							NHP		RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 23166 A
CATAWBA							S(M)		R 5000 A	R 5000 A	R 5000 A							
							NHP		R 5033 A	R 5033 A	R 5034 A							
							NHP						C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A	
							L						C 700 A					
							NHP											R 35000 B
							NHP											U 4000 B
							NHP											C 57500 B
							NHP											R 5000 C
							NHP											U 2000 C
							NHP											C 12000 C
							NHP	R 420 CA										
							NHP				C 311 CA	C 2877 CA	C 912 CA					
							NHP	R 400 CB										
							NHP	U 100 CB										
							NHP				C 524 CB	C 4954 CB	C 3231 CB	C 491 CB				
							NHP	R 450 CC										
							NHP	U 100 CC										
							NHP				C 386 CC	C 3661 CC	C 1853 CC					

SW A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING: $45M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035ESS
AA INTERIM STRUCTURE IMPROVEMENTS ON US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY.
B US 321A TO SR 1108 (MISSION ROAD)
C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
REG CA SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
SW CB SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
SW CC SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

.INCLUDES B-4450.

CATAWBA	NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	46269	12399	T						RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 300 A	RB 3000 A
							T						R 1600 A	R 1600 A				
							T						U 800 A					
							T								CB 858 A	CB 858 A	CB 858 A	CB 10296 A
							T								C 4167 A	C 4167 A	C 4166 A	

DIV A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). - BUILD NC BOND FUNDING A: $3.5M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE); $10M FOR CONSTRUCTION, PAYBACK FY 2027-2041 (FY 2027 / YR 9 SALE)
B NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE

CATAWBA	NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		6376	275	T	R 2150										
		REG					T				C 1290	C 2503	C 158					

RIGHT-OF-WAY IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
CATAWBA	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET)	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.1	32510	10	T										R 10	R 7990
							T										U 10	U 1190
							T											C 23300
		REG																
CATAWBA	SR 1124 (33RD STREET SW)	U-6042	SR 1124 (33RD STREET SW) AND (34TH STREET NW). REALIGN INTERSECTION.		3775	375	T								R 1400			
							T								U 200			
		DIV					T											C 1800
CATAWBA	TRIVIUM PARKWAY, NEW ROUTE	U-6238	EXTEND TRIVIUM PARKWAY AND CONSTRUCT NEW ROADWAY IN TRIVIUM CORPORATE CENTER.		1316		T			C 1316								
		DIV																
CATAWBA	17TH STREET NW	HL-0004	CONSTRUCT ROADWAY EXTENSION FROM 9TH AVENUE NW TO SR 1371 (CLEMENT BOULEVARD NW).	0.2	6000		BGDA		PE 384									
							L		PE 96									
							BGDA			R 576								
							L			R 144								
							BGDA				C 3840							
							L				C 960							
		DIV																
CATAWBA	2ND AVENUE SE	HL-0017	CONSTRUCT ROADWAY EXTENSION FROM LENOIR-RHYNE BOULEVARD TO 3RD AVENUE SE. INCLUDE INTERSECTION AND PEDESTRIAN IMPROVEMENTS.	0.2	2500		BGDA		PE 240									
							L		PE 60									
							BGDA			R 269								
							L			R 67								
							BGANY			R 131								
							L			R 33								
							BGANY				C 1360							
							L				C 340							
		DIV																
CATAWBA	SR 1468 (SWEETWATER ROAD EXTENSION)	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	7719	7719												
		DIV																
			UNDER CONSTRUCTION - DP FUNDS ARE UNUSED TCSP FUNDS FROM PE PHASE															
CATAWBA	HICKORY	U-2307	EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), US 70-321 TO NC 127. MULTI-LANES, PART ON NEW LOCATION.	6.6	89010	58010	BGANY					R 2320 B		R 2320 B				
							BGDA					R 1800 B		R 1800 B				
							S(M)					R 960 B						
							BGANY					U 1100 B						
							T								C 5175 B	C 5175 B	C 5175 B	C 5175 B	C 5175 B

DIV
- AA US 70-321 TO NORTH OF I-40. - COMPLETE
- AB NORTH OF I-40 TO SR 1453 (SPRINGS ROAD) - COMPLETE
- AD NORTH OF I-40 TO NORTH OF SR 1692 (TATE BOULEVARD) - COMPLETE
- AE NORTH OF SR 1692 (TATE BOULEVARD) TO SR 1453 (SPRINGS ROAD) - COMPLETE
- B SR 1453 (SPRINGS ROAD) TO NC 127
- C HICKORY EAST SIDE THOROUGHFARE TO 15TH AVE SE - COMPLETE

STBG-DA FUNDS (W/ STATE MATCH) AS A RESULT OF FUNDING SWAP WITH EB-5911.

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URBAN PROJECTS																		
CATAWBA	SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS ROAD)	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	3.83	31410	10	BGANY										R 800	R 7200
							BGANY										U 100	U 2800
		DIV					T											C 20500
			BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2028-2042															
BRIDGE PROJECTS																		
CATAWBA	I-40	B-6041	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.		9560	100	NHPB						R 860					
							NHPB							C 4300	C 4300			
		SW																
CATAWBA	SR 1404 (29TH AVENUE NE)	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2281	2281												
		DIV																
			UNDER CONSTRUCTION															
CATAWBA	SR 1709 (ROCK BARN ROAD)	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4800	100	NHPB				R 200							
							NHPB					C 2250	C 2250					
		DIV																
CATAWBA	CLAREMOUNT	B-5542	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		290	290												
		DIV																
			UNDER CONSTRUCTION															
CATAWBA	HICKORY	B-5549	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1600	1600												
		DIV																
			UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE															
CONGESTION MITIGATION PROJECTS																		
CATAWBA	VARIOUS	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530	1023	CMAQ PE 41											
							L PE 10											
							CMAQ R 41											
							L R 10											
							CMAQ C 242											
							L C 61											
							CMAQ O 41											
							L O 10											
							CMAQ I 41											
							L I 10											
		EX																
			IN PROGRESS															

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DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005 EX	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ S(M)			C 5360 C 1340										
CATAWBA	CLAREMONT	C-5195 EX	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395														
			UNDER CONSTRUCTION																	
CATAWBA	CONOVER	C-5624 DIV	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		2954	300	BGANY L				C 2123 C 531									
			$2.123M IN BGANY USED AS PART OF FUND SWAP.																	
CATAWBA	HICKORY	C-5196 DIV	16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		4356	8	CMAQ BGANY L	R 1360		C 2390 C 598										
			RIGHT-OF-WAY IN PROGRESS; $2.39M IN BGANY USED AS PART OF FUND SWAP.																	
INTERSTATE PROJECTS																		
CLEVELAND GASTON	I-85	I-5985	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	297500	2000	NHP NHP NHP NHP NHP NHP										R 10 A U 10 A R 10 B U 10 B 	R 3190 A U 690 A C 150300 A R 4590 B U 690 B C 136000 B
			SW A SOUTH CAROLINA STATE LINE TO US 74 SW B US 74 TO US 321																	
CLEVELAND	I-85	I-5916 SW	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	5304	10	NHPIM						C 2647		C 2647					

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP		C 9218 A	C 9218 A								
							HSIP		C 7108 B	C 7108 B								
							HSIP		C 5228 C	C 5228 C								
							DP				C 1760 D							
							T				C 440 D							

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

CLEVELAND	US 74	R-5713 REG	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	3830	830	T				C 3000							

CLEVELAND	US 74	R-4045 REG	SR 1168 (LATTIMORE ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE AND UPGRADE US 74 TO FULL CONTROL OF ACCESS FROM WEST OF US 74 BUSINESS (ELLENBORO ROAD) TO EAST OF BRIDGES 48 AND 49 OVER SANDY RUN.		30000		DP				R 1000	R 1000						
							T				R 500	R 500						
							DP				U 750	U 750						
							T				U 250	U 250						
							DP				C 197	C 11006	C 6501	C 2036				
							T				C 53	C 2933	C 1732	C 542				

"DP" REPRESENTS FEDERAL INFRA GRANT FUNDS AWARDED IN 2020. TOTAL AWARD AMOUNT = $23,240,000. PROJECT TO BE LET WITH BR-0012.

CLEVELAND	NEW ROUTE	R-5849 DIV	CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES.	1975	1975	

UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
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SW - Statewide Category TRN - Transition Project

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

RURAL PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CLEVELAND	US 74 (SHELBY BYPASS)	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	441159	252509	T		PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 50 C	PE 300 C
							T	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 973 C	CB 4865 C
							T		CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 2541 C	CB 15246 C
							T			RB 86 D	RB 86 D	RB 86 D	RB 86 D	RB 86 D	RB 86 D	RB 86 D	RB 86 D	RB 602 D
							T	R 2950 D										
							T					CB 2574 D	CB 2574 D	CB 2574 D	CB 2574 D	CB 2574 D	CB 2574 D	CB 23166 D
							T					C 10725 D	C 10725 D	C 10725 D	C 10725 D			
							T			RB 86 E	RB 86 E	RB 86 E	RB 86 E	RB 86 E	RB 86 E	RB 86 E	RB 86 E	RB 602 E
							T	R 5200 E										
							T					CB 1030 E	CB 1030 E	CB 1030 E	CB 1030 E	CB 1030 E	CB 1030 E	CB 9270 E
							T					C 5575 E	C 5575 E	C 5575 E	C 5575 E			

A WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE

AA WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - COMPLETE

TRN AB EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - COMPLETE

TRN B EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - COMPLETE

REG C EAST OF NC 226 TO EAST OF NC 150. GRADING, STRUCTURES, AND PAVING. - BUILD NC BOND FUNDING: $575,915 FOR PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); $11.336 M FOR CON, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $29.609 M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).

REG D EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $1M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $30M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE)

REG E US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $1M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $12M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE)

TRN F EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING - UNDER CONSTRUCTION

URBAN PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CLEVELAND	US 74 (DIXON BOULEVARD)	U-2567 SW	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		23300	1500	T										R 10	R 2190
							T										U 10	U 490
							T											C 19100

TO BE LET WITH U-5929

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CLEVELAND	US 74 (DIXON BOULEVARD)	U-5929 SW	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.		17500	500	T										R 10	R 5290
							T										U 10	U 690
							T											C 11000

TO BE LET WITH U-2567

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CLEVELAND	US 74 BUSINESS (MARION STREET)	U-5775 REG	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		5153	1153	T			C 456	C 2572	C 672						
							L			C 37	C 209	C 54						

RIGHT-OF-WAY IN PROGRESS. $300,000 FROM CITY OF SHELBY

CONGESTION MITIGATION PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CLEVELAND GASTON LINCOLN	VARIOUS	C-5606 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE 73										
							L	PE 19										
							CMAQ	R 73										
							L	R 19										
							CMAQ	C 439										
							L	C 110										
							CMAQ	O 73										
							L	O 19										
							CMAQ	I 73										
							L	I 19										

IN PROGRESS

INTERSTATE PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
GASTON	I-85	I-5921 SW	CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	5.9	16840	10	NHPIM									C 9775		C 7055

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
GASTON	I-85	I-5893 SW	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8	9118	9118												
							T					R 76600	R 76600	R 76600				R 5300 BB
							T					U 8367	U 8367	U 8366				U 2500 BB
			UNDER CONSTRUCTION				T					C 57826	C 157549	C 138193	C 101624	C 126508		C 26500 BB
GASTON	I-85	I-5719 SW	US 321 TO NC 273. WIDEN TO EIGHT LANES. SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	9.8	838609	2009												
			DESIGN-BUILD - TO BE LET WITH U-3608 AND U-5800. INCLUDES INTERCHANGE IMPROVEMENTS FROM I-5713.															
GASTON	I-85	I-5000 SW	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		27078	27078												
			UNDER CONSTRUCTION															
GASTON	I-85	I-4928 TRN	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		34475	34475												
			UNDER CONSTRUCTION															
RURAL PROJECTS																		
GASTON LINCOLN	NC 150	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	12.6	121201	37801												
							T										R 500 C	
							T										U 500 C	
							T											C 48100 C

A NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE
BA GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE
BB WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON.
REG C US 321 AT LINCOLNTON TO US 321 BYPASS.

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
GASTON	US 29 (FRANKLIN BOULEVARD)	U-5965 REG	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.		11250	450												
							T			R 6900								R 7490
							T			U 300								U 990
							T					C 264	C 2651	C 685				C 20000
GASTON	US 29/74 (FRANKLIN BOULEVARD)	U-6141 REG	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.		28510	10												
							NHP										R 10	
							NHP										U 10	
							NHP											
GASTON	US 29/US 74 (FRANKLIN BOULEVARD)	U-6043 DIV	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION.	1.1	10500	1300												
			Pending FHWA Approval															
							T			R 1200	R 1200							
							T			U 500								
							T					C 3150	C 3150					
GASTON	US 74 (WILKINSON BOULEVARD)	U-5959 REG	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		853	153												
							T										R 100	
							T										U 100	
							T											C 500
GASTON	US 321 (SOUTH YORK ROAD)	U-5970 REG	19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700												
							T										R 1300	
							T										U 500	
							T											C 2800

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NCBOT AMENDED STIP - FEBRUARY 2022

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
GASTON	NC 7	U-5800	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		14580	180	T					R 1200	R 1200					
							T						U 3600					
		REG					T					C 2694	C 5164	C 542				
			TO BE LET WITH I-5719.															
GASTON	NC 273	U-6150	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T									R 1000		
							T									U 500		
		REG					T											C 2500
GASTON	NC 274 (UNION ROAD)	U-5961	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	27100		T				R 6700	R 6700						
							T				U 3700							
							T						C 50	C 2784	C 1864	C 302		
		REG		Pending FHWA Approval			O						C 5000					
			OTHER FUNDING PROVIDED BY CITY OF GASTONIA															
GASTON	NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		8600	200	T					R 2000						
							T					U 2500						
		DIV					T						C 3900					
GASTON	NC 279 (NORTH NEW HOPE ROAD)	U-6138	US 29/74 (FRANKLIN BOULEVARD) INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).		910	10	T						U 300					
		REG					T							C 600				
GASTON	NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	44873	17423	T							R 5625 B	R 5625 B			
							T							U 500 B				
							T									C 5233 B	C 5234 B	C 5233 B
														A	NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE			
				Pending FHWA Approval										REG B	NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - INCLUDES IMPROVEMENTS AT NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY) INTERSECTION (FORMERLY U-5778).			
GASTON	SR 2200 (COX ROAD)	U-6044	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	28100	1000	T						R 2450	R 2450				
							T						U 600					
		DIV					T									C 5400	C 5400	C 10800
GASTON	NC 7 (EAST CATAWBA STREET)	U-6143	US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).		7110	10	NHP			R 1600									
							NHP			U 1100								
		REG					NHP				C 518	C 1306	C 376					
							L				C 518	C 1306	C 376					
			PROJECT TO BE LET WITH U-6143. LOCAL FUNDS PROVIDED BY CITY OF BELMONT.															
GASTON	NC 279 (NEW HOPE ROAD)	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	112865	1300	T				RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	RB 1544	
							T				R 11066	R 11066	R 11068					
							T				U 3000	U 3000						
							T							CB 1287	CB 1287	CB 1287	CB 1287	
		DIV		Pending FHWA Approval			T							C 0	C 5811	C 12484	C 8736	
			BUILD NC BOND FUNDING - $18M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE); $15M FOR CONSTRUCTION, PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE)															

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
GASTON	NC 273 (SOUTH MAINSTREET)	U-3633	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	30243	22983	T		CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 484	CB 2904
		REG																
			UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $5.643 M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE).															
GASTON	US 74 (WILKINSON BOULEVARD)	U-6038	NC 7 (CATAWBA STREET) TO SR 2209 (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	1335	735	T	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 40	CB 200
		DIV																
			UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $456,129 FOR CONSTRUCTION, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE)															
GASTON	US 29/74 (WILKINSON BOULEVARD)	U-6146	MARKET STREET TO SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.	1.19	44061	10	T			RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	
							T			R 2900	R 2900							
							T		U 550	U 2475	U 2475							
							T					CB 558	CB 558	CB 558	CB 558	CB 558	CB 558	
							T					C 0	C 0	C 4882	C 3682	C 1637		
							HFB					C 11600						
		REG	Pending FHWA Approval															
			BUILD NC BOND FUNDING: $2M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $6.5M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE); HFB IS FOR BRIDGE REPLACEMENT OVER SOUTH FORK CATAWBA RIVER															
GASTON	NC 27 (WEST CHARLOTTE AVENUE)	U-5819	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		2550	200	T									R 450		
		DIV					T										C 1900	
BRIDGE PROJECTS																		
GASTON	SR 1421 (MARYS GROVE ROAD)	B-5961	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.		1342	600	BGOFF		R 67									
		DIV					BGOFF			C 455	C 220							
GASTON	SR 1935 (WILLOW SIDE DRIVE)	B-4751	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		1185	1185												
		HF																
			UNDER CONSTRUCTION															
HIGHWAY SAFETY PROJECTS																		
GASTON	US 321	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084												
		SW																
			UNDER CONSTRUCTION															
CONGESTION MITIGATION PROJECTS																		
GASTON	NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917	3917												
		EX																
			UNDER CONSTRUCTION															

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HIGHWAY PROGRAM

DIVISION 12

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
GASTON	BELMONT	C-5505 EX	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1900	1900												
							IN PROGRESS											
GASTON	CRAMERTON-MCADENVILLE GREENWAY CONNECTOR	C-5704	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	902	100	CMAQ PE 78											
							L PE 20											
							CMAQ R 41											
							L R 10											
							CMAQ C 321											
		EX					L C 332											
							IN PROGRESS											
GASTON	GASTON COUNTY	C-5622 EX	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY		420	420												
							UNDER CONSTRUCTION											
GASTON	GASTONIA	C-5703	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		11350	2120	CMAQ R 600											
							S(M) R 139											
							L R 11											
							CMAQ C 6784											
							S(M) C 1569											
		REG					L C 127											
							LOCAL FUNDS PROVIDED BY CITY OF GASTONIA (1.5% OF PROJECT COST). STATE MATCH TO USE REGIONAL IMPACT FUNDS (REGION F).											
GASTON	GASTONIA	C-5566 EX	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272	272												
							IN PROGRESS											
GASTON	GASTONIA	C-5186 EX	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78												
							IN PROGRESS											
GASTON	GASTONIA	C-5562 EX	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270												
							UNDER CONSTRUCTION											
INTERSTATE PROJECTS																		
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		408829	186182	NHP CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A								
							T	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 7453 B	CB 44718 B
							T C 26616 B	C 26616 B	C 26616 B	C 26616 B								
							TRN A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - COMPLETE											
							SW B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $86.9M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE)											
							GARVEE BOND FUNDING - SEGMENT A: $10M FOR CONSTRUCTION, PAYBACK FY 2012-2023											
IREDELL	I-40	I-5805 SW	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8.3	70510	10	BGIM C 39931	C 30569										

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
IREDELL	I-77	I-5918 SW	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	24410	10	NHPIM					C 14109	C 10291					
IREDELL MECKLENBURG	I-77	I-6065 SW	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA BA BGDA BA BGDA S(M)	PE 760 PE 190		R 80 R 20	C 12253 C 3063	C 12253 C 3063	C 12254 C 3064					
			PROJECT FUNDED AS PART OF STBG-DA AND BA FUND SWAP FOR CMAQ FUNDS. PROJECT IS EXEMPT AS DA FUNDS ARE BEING USED ON AN ELIGIBLE STATEWIDE MOBILITY PROJECT.															
IREDELL MECKLENBURG	I-77	I-5992 SW	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
			UNDER CONSTRUCTION															
IREDELL	I-77	I-5962 SW	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.	Pending FHWA Approval	30900	2500	NHP NHP NHP O							R 1500 U 500	R 1500	C 7553 C 2240	C 7554	C 7553
			OTHER FUNDS PROVIDED BY TOWN OF MOORESVILLE															
IREDELL	I-77	I-5919 SW	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	10510	10	BGIM					C 9326	C 1174					
IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077												
			UNDER CONSTRUCTION															
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682												
			EX A I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION EX B I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION EX C PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION															
			UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA															
IREDELL	I-77	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037	NHP	CG 439										
			COMPLETE - GARVEE BOND FUNDING: $4M FOR CONSTRUCTION, PAYBACK FY 2009-2020															
IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP NHP NHP											R 10500 AB U 675 AB C 133000 AB
			AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405 AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION. EX AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION															
			FUNDING FOR I-4750 AA INCLUDED IN I-5405															
IREDELL	I-77	I-5920 SW	MILE MARKER 58.4 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	9.9	19285	10	BGIM								C 10046	C 9229		

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
IREDELL	US 21 - NC 115	R-2522	CEDAR LANE IN TROUTMAN TO BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	32958	808	T										R 11425	R 11425
							T										U 290	U 2610
		REG		Pending FHWA Approval			T											C 6400
IREDELL	US 21	R-5711	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		3865	915	T						C 30	C 2920				
		REG																
							RIGHT-OF-WAY IN PROGRESS											
IREDELL	SR 1206 (ALCOVE ROAD)	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745												
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE											
IREDELL	SR 1109 (WILLIAMSON ROAD)	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	69840	1373	T	PE 40 A	PE 40 A	PE 40 A	PE 40 A		PE 40 A				PE 200 A	
							T	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 13 A	RB 65 A	
							T			RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 3003 A	
							T			R 3500 A	R 3500 A							
							T			U 400 A	U 3600 A							
							T						CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 858 A	CB 8580 A
							T						C 6125 A	C 6125 A	C 6125 A	C 6125 A		
							T	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 30 B	RB 150 B	
							T			RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 1204 B	
							T			R 662 B								
							T			U 1425 B	U 1425 B							
							T						CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 215 B	CB 2150 B
							T						C 1550 B	C 1550 B				
				Pending FHWA Approval				DIV A	I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO MULTI-LANES. - BUILD NC BOND FUNDING: $466,370 FOR PE, PAYBACK FY 2020-2034 (FY 2019/YR 1 SALE); $142,461 FOR ROW, PAYBACK FY 2020-2034 (FY 2019/YR 1 SALE); $3M FOR ROW, PAYBACK FY 2022-2036 (FY 2022/YR 4 SALE) $10M FOR CON, PAYBACK FY 2025-2039 (FY 2025/YR 7 SALE).										
								DIV B	SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES. - RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND FUNDING: $347,148 FOR ROW, PAYBACK FY 2020-2034 (FY 2019/YR 1 SALE); $2M FOR ROW, PAYBACK FY 2022-2036 (FY 2022/YR 4 SALE); $2.5M FOR CON, PAYBACK FY 2025-2039 (FY 2025/YR 7 SALE)										
							COORDINATE WITH U-5817.											
IREDELL	SR 1100 (BRAWLEY SCHOOL ROAD)	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	155161	126721	T	R 5050 C										
							T					CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 386 C	CB 3474 C
							T					C 5570 C	C 5570 C	C 5570 C				
							L					C 890 C						
								A	SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE										
								B	SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE										
				Pending FHWA Approval				DIV C	I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $4.5M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE).										
							$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE.											
URBAN PROJECTS																		
IREDELL	US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	41968	543	T	PE 151	PE 151	PE 151	PE 151	PE 151	PE 151	PE 151	PE 151	PE 151	PE 755	
							T	RB 4	RB 4	RB 4	RB 4	RB 4	RB 4	RB 4	RB 4	RB 4	RB 20	
							T	R 7433	R 7433	R 7434								
							T	U 1600										
							T				C 5100	C 5100	C 5000					
		REG		Pending FHWA Approval														
							BUILD NC BOND FUNDING: $1.757M FOR PE, PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); $42,703 FOR ROW, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE)										
IREDELL	NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES.	2.93	31810	10	T										R 10	R 5490
							T										U 10	U 1490
		REG					T											C 24800

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
IREDELL	NC 115 (MECKLENBURG HIGHWAY)	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		509	509												
		REG																
							UNDER CONSTRUCTION											
IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200	500	T									R 1250	R 1250
							T									U 300	
							T										C 10900
		REG		Pending FHWA Approval														
IREDELL	NC 115	U-6249	SR 1102 (LANGTREE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		5066		BGDA		PE 448									
							L		PE 112									
							BGDA				R 400							
							L				R 100							
							BGDA						C 3205					
							L						C 801					
		EX																
							STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT											
IREDELL	NC 150 (OAK RIDGE FARM HIGHWAY)	U-5960	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	2.6	29100	400	T									R 1700		
							T									U 500		
							T										C 26500	
		REG		Pending FHWA Approval														
IREDELL	NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		2223	223	T	R 550										
							T					C 1450						
		REG																
							RIGHT-OF-WAY IN PROGRESS											
IREDELL	SR 2321 (EAST BROAD STREET)	U-6039	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400	10050	T	C 5350										
		DIV																
							UNDER CONSTRUCTION. DESIGN-BUILD PROJECT - TO BE LET WITH I-3819 B											
IREDELL	VARIOUS	HL-0037	VARIOUS MAINTENANCE ACTIVITIES INCLUDING RESURFACING AND PAVEMENT RESTRIPING.		975		BGDACV				C 975							
		DIV																
IREDELL MECKLENBURG UNION	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		14510		BGDA	PL 607	PL 1843	PL 1474	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	PL 1100	
							L	PL 152	PL 461	PL 348	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	PL 275	
		DIV																
							FORMERLY U-9999C - IN PROGRESS											
IREDELL MECKLENBURG UNION	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		133633		BGDA	C 0	C	C	C	C 0	C 35156	C 16975	C 16975	C 18900	C 18900	
							L	C 0	C	C	C	C 0	C 8789	C 4244	C 4244	C 4725	C 4725	
		DIV																
IREDELL	US 21 (CHARLOTTE HIGHWAY)	U-6037	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	2.7	40100	5000	T								R 3250	R 3250		
							T								U 800			
							T										C 27800	
		DIV		Pending FHWA Approval														
							BUILD NC BOND FUNDING - $13M FOR CONSTRUCTION, PAYBACK FY 2025-2039											

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HIGHWAY PROGRAM

DIVISION 12

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STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
URBAN PROJECTS																		
IREDELL	US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1250	150	T					R 200						
							T					U 100						
		REG		Pending FHWA Approval			T							C 800				
IREDELL	SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	30253	4853	BGANY	R 672										
							BA	R 2725										
							BGDA	R 2403										
							BGANY	U 1900										
		DIV		Pending FHWA Approval			T						C 177	C 8783	C 6252	C 2488		
			RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5100.															
IREDELL	SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	41800	500	T							R 6300	R 6300			
							T							U 500	U 500			
		DIV		Pending FHWA Approval			T										C 9233	C 18467
IREDELL	SR 1005 (OLD MOUNTAIN ROAD)	U-6175	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.	3.2	53950	10	BGLT5										R 1080	R 20720
							BGLT5										U 3540	
		DIV					BGLT5											C 28600
IREDELL	MOORESVILLE	U-6239	SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT.		21731		DP		PE 562									
							L		PE 336									
							DP		R 3280									
							L		R 1960									
							DP			C 9761								
		EX					L			C 5832								
			DP REPRESENTS 2019 FEDERAL BUILD GRANT FUNDING															
IREDELL	STATESVILLE	U-6153	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.	5110		10	BA	PE 452										
							T			C 1049		C 1049						
		DIV					O			C 2550								
			OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. $2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT.															
IREDELL	STATESVILLE	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.	4250		166	BGDA	PE 225										
							L	PE 101										
							BGDA		R 1063									
							L		R 477									
							BGANY			C 820								
							L			C 368								
							BGANY			C 824								
		DIV					L			C 206								
			ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES; $1.644M IN BGANY USED AS PART OF FUND SWAP.															
BRIDGE PROJECTS																		
IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		6264	6264												
		DIV																
			UNDER CONSTRUCTION															

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BRIDGE PROJECTS																		
IREDELL	SR 1577	BR-0107 HF	REPLACE BRIDGE 480131 OVER UT TO SNOW CREEK.		800		HFB			C 800								
IREDELL	SR 1601 (BRANTON ROAD)	BR-0114 HF	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.		1550	250	HFB	R 150										
							O		C 150	C 150								
							HFB		C 425	C 425								
			OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
IREDELL	SR 1892	BR-0204 HF	REPLACE BRIDGE 480219 OVER OLIN CREEK.		900		HFB		C 900									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.51															
IREDELL	SR 1892	BR-0202 HF	REPLACE BRIDGE 480212 OVER PATTERSON CREEK.		1250		HFB		C 1250									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.49															
IREDELL	SR 1896	BR-0203 HF	REPLACE BRIDGE 480214 OVER PATTERSON CREEK		1000		HFB		C 1000									
			THIS PROJECT REPRESENTS HFB PROJECT NUMBER 17BP.12.R.50															
IREDELL	SR 1595 (COOLBROOK ROAD)	BR-0115 HF	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.		2040	270	HFB	R 170										
							O		C 800	C 800								
			OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING															
IREDELL	SR 2402 (HOOVER ROAD)	B-5843 DIV	REPLACE BRIDGE 480020 OVER I-L CREEK.		968	226	BGOFF			R 67								
							BGOFF				C 675							
IREDELL	SR 1892 (JENNINGS ROAD)	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		3600	100	BGOFF			R 200								
							BGOFF				C 1650	C 1650						
CONGESTION MITIGATION PROJECTS																		
IREDELL MECKLENBURG UNION	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		12767	6304	CMAQ	PE 414										
							L	PE 104										
							CMAQ	R 414										
							L	R 104										
							CMAQ	C 2486										
							L	C 622										
							CMAQ	O 414										
							L	O 104										
							CMAQ	I 414										
							L	I 104										
							CMAQ			R 124 J								
							L			R 25 J								
							CMAQ				C 729 J							
							L				C 405 J							
			EX J HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.															
			IN PROGRESS. CMAQ FUNDS TO BE USED ON C-5613J AS PART OF FUND SWAP															
IREDELL	MOORESVILLE	C-5200 EX	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		2797	1283	BGDA	C 1211										
							L	C 303										
			UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR CONSTRUCTION TO COVER ANTICIPATED EXPENDITURES.															

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DIVISION 12

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
IREDELL	MOORESVILLE	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		4353	3552	BGDA L	C 641 C 160										
			UNDER CONSTRUCTION															
IREDELL	MOORESVILLE	C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1677	1677												
			UNDER CONSTRUCTION															
IREDELL	MOORESVILLE	C-5701 EX	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		6321	2761	CMAQ L CMAQ L BGDA L BA	R 256 R 68 C 1912 C 478 C 157 C 39 C 650										
			UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES. $2.168M IN STBG-DA SWITCHED FOR CMAQ AS PART OF I-77 PPSL FUND SWAP.													
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
IREDELL	I-77	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		23539	23539												
			UNDER CONSTRUCTION															
RURAL PROJECTS																		
LINCOLN	NC 16 BUSINESS	R-5712 REG	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		4452	2152	T				C 1150	C 1150						
			RIGHT-OF-WAY IN PROGRESS															
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	198695	3015	T T T T T T T				RB 772 B R 12000 B U 700 B	R 10000 A U 2400 A RB 772 B R 12000 B U 700 B	R 10000 A U 2400 A RB 772 B R 12000 B	R 10000 A C 22025 A RB 772 B	C 22025 A RB 772 B	C 22025 A RB 772 B	C 22025 A RB 6176 B	
				Pending FHWA Approval			REG A	NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.										
				Pending FHWA Approval			REG B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). - BUILD NC BOND FUNDING: $9M FOR RIGHT-OF-WAY, PAYBACK FY 2023-2037 (FY 2023 / YR 5 SALE)									
							T T T							C 5950 B	C 5950 B	C 5950 B	C 5950 B	
			COORDINATE WITH U-5765.															
URBAN PROJECTS																		
LINCOLN	NC 16 BYPASS	U-6134 REG	SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.	Pending FHWA Approval	25976	10	T T T				R 500 U 65	C 8467	C 8467	C 8467				

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
LINCOLN	NC 16	U-6144	SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD). WIDEN TO MULTI-LANES.	1.49	32510	10	T										R 10	R 5990
							T										U 10	U 4890
		REG		Pending FHWA Approval			T											C 21600
LINCOLN	NC 16 BUSINESS	U-5962	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS.		17290	700	T					R 690	R 690					
							T					U 510						
							T							C 7206	C 7206			
		REG					O							C 288				
							OTHER FUNDING PROVIDED BY LINCOLN COUNTY											
LINCOLN	NC 27 (EAST MAIN STREET)	U-6140	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150.	2.3	32110	10	T										R 770	R 6930
							T										U 250	U 2250
		REG					T											C 21900
LINCOLN	NC 73	U-6139	SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES.	1.84	49110	10	NHP										R 10	R 5590
							NHP										U 10	U 1490
		REG					NHP											C 42000
LINCOLN	NC 73 EXTENSION	U-6142	US 321 TO SR 1356 (CAMP CREEK ROAD) CONSTRUCT MULTI-LANES ON NEW LOCATION.		100210	10	T										R 10	R 15990
							T										U 10	U 1990
		REG					T											C 82200
BRIDGE PROJECTS																		
LINCOLN	NC 150	B-6042	REPLACE BRIDGE 540026 OVER S.A.L. RAILROAD.		3290	100	NHPB						R 290					
		REG					NHPB							C 2900				

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NON-HIGHWAY PROGRAM

DIVISION 12

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3850		TADA	C 0	C 367	C	C 9	C 250	C 250	C 250	C 250	C 250	C 250	
							L	C 0	C 92	C	C 2	C 63	C 63	C 63	C 63	C 63	C 63	
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106 PT	PLANNING ASSISTANCE - 5303		672	409	5303	PL 44	PL 55	PL 55	PL 55							
							5303											
							L	PL 6	PL 7	PL 7	PL 7							
							L											
							S	PL 6	PL 7	PL 7	PL 7							
							S											
			MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A PT	PREVENTIVE MAINTENANCE		5925	3925	5307	O 400	O 400	O 400	O 500							
							L	O 100	O 100	O 100								
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733 PT	OPERATING ASSISTANCE		25358	20404	5307	O 1000	O 1000	O 1000	O 1000							
							L	O 46	O 46		O 46							
							SMAP	O 204	O 204	O 204	O 204							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507 PT	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310	O 150	O 158	O 165	O 174							
							L	O 150	O 158	O 165	O 174							
			MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B PT	PLANNING ASSISTANCE		958	631	5307	PL 60	PL 63	PL 66	PL 69							
							5307											
							L	PL 15	PL 16	PL 17	PL 16							
							L											
							S	PL 5										
							S											
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927 PT	REPLACEMENT BUS		1434	1074	5307	CP 144		CP 144								
							L	CP 18		CP 18								
							S	CP 18		CP 18								
			FUNDS AUTHORIZED IN PROGRESS															

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PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724	5307		CP 290									
		PT					L		CP 36									
							S		CP 36									
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		738	538	5307	CP 40	CP 40	CP 40	CP 40							
		PT					L	CP 10	CP 10	CP 10	CP 10							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	5311	O 284	O 284	O 284	O 284							
		PT					5311											
							L	O 53	O 53	O 53	O 53							
							S	O 18	O 18	O 18	O 18							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	5307	CP 19										
		PT					L	CP 5										
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311	CP 207	CP 184	CP 184	CP 184							
		PT					L		CP 23	CP 23	CP 23							
							S	CP 23	CP 23	CP 23	CP 23							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS		2273	380	5307	CP 353	CP 370	CP 389	CP 408							
		PT					L	CP 88	CP 93	CP 102	CP 18							
							S	CP 18	CP 18	CP 18	CP 18							
							MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	5311	CP 41	CP 36	CP 36	CP 36							
		PT					L		CP 5	CP 5	CP 5							
							S	CP 5	CP 5	CP 5	CP 5							
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159 PT	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		392	312	5311 L S	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A PT	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311 L		CP 35 CP 4									
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B PT	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307 L	O 100 O 11	O 100 O 11	O 100 O 11	O 100 O 11							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108 PT	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316 L	O 92 O 92	O 92 O 92	O 92 O 92	O 92 O 92							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109 PT	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317 L	O 15 O 15	O 15 O 15	O 15 O 15	O 15 O 15							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109 PT	OPERATING ASSISTANCE		2586	1802	5311 L	O 98 O 98	O 98 O 98	O 98 O 98	O 98 O 98							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503 PT	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310 L S	O 9 O 1 O 1	O 9	O 9	O 9							
							FUNDS AUTHORIZED IN PROGRESS											

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PASSENGER RAIL PROJECTS																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	RC-2012	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.															
		DIV																
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	RX-2012	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 12.															
		DIV																
			PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.															
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Y-5812	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.															
		DIV																
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	Z-5812	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 12.															
		DIV																
AVIATION PROJECTS																		
CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5741	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		O					C 384			C 1922			
							T					C 1538						
		DIV																
CATAWBA	HICKORY REGIONAL AIRPORT (HKY)	AV-5752	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T									R 600		
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
CATAWBA	9TH STREET NW CONNECTOR	EB-5977	CITY WALK TO OLD LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE TRAIL ALONG 9TH STREET NW.	0.27	1916	348	BGDA			R 86								
							L			R 22								
							BGDACV				C 1168							
							L				C 292							
		DIV																

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								STATE TRANSPORTATION IMPROVEMENT PROGRAM										
BICYCLE AND PEDESTRIAN PROJECTS																		
CATAWBA	CLAREMONT	EB-5828	CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK.		572		BGDA		R 25	C 433								
							L		R 6	C 108								
		DIV																
CATAWBA	CLAREMONT	EB-5935	CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET -		600		BGDA			C 480								
		DIV					L			C 120								
CATAWBA	HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE TRAIL & BRIDGE CONNECTOR	EB-6038	CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI-USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STRE	2.6	21930		DP	PE 1764										
							L	PE 288										
							DP	R 403										
							L	R 259										
							DP		C 755	C 4779	C 4779	C 4779						
							L		C 206	C 1306	C 1306	C 1306						
		EX																
			DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT.															
CATAWBA	CONOVER	EB-5803	1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS.		399	399												
		DIV																
			UNDER CONSTRUCTION															
CATAWBA	HICKORY	EB-5938	BOOK WALK SOUTH. CONSTRUCT MULTI-USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.	0.6	3890	640	TADA		R 84									
							L		R 21									
							BGANY			C 2400								
							TADA			C 116								
							L			C 629								
		DIV																
CATAWBA	HICKORY	EB-5937	BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY.	0.6	2556	400	TADA		R 180									
							L		R 45									
							BGANY			C 1500								
							L			C 375								
							BGDA			C 45								
							L			C 11								
		DIV																
BURKE CALDWELL CATAWBA	HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA			C 322								
							L			C 80								
		DIV																
CATAWBA	OLD LENOIR ROAD MULTI-USE PATH	EB-5911	9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH.	2.04	10600	1272	TAANY		R 964									
							L		R 241									
							TAANY			C 6498								
							L			C 1625								
		DIV																
			$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP.															

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BICYCLE AND PEDESTRIAN PROJECTS																		
CATAWBA	MAIN AVENUE NW/NE	EB-5750	7TH AVENUE NE TO 9TH STREET NW. CONSTRUCT GREENWAY WITH PARK NODES AND PEDESTRIAN BRIDGE OVER NC 127.	1.2	14136	36	TAANY	C 7680										
							L	C 1920										
							BGANY	C 3600										
							L	C 900										
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	5311	O 246	O 246	O 246	O 246							
							L	O 106	O 106	O 106	O 106							
							S	O 244	O 244	O 244	O 244							
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6708	REPLACEMENT BUS		2927	450	5307											
							L											
							5307		CP 1872	CP 489								
							L		CP 30	CP 86								
		PT																
			FUNDING ADDED TO FY 21 AT THE REQUEST OF THE MPO (FUNDING UNCHANGED IN FY 20 ALREADY FLEXED FROM CMAQ TO FUZ)															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		2940	420	5307	CP 336	CP 336	CP 336	CP 336	CP 336	CP 336					
							L	CP 84	CP 84	CP 84	CP 84	CP 84	CP 84					
		PT																
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6800	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		1709	150	5307	CP 200	CP 210	CP 221	CP 232	CP 200	CP 200					
		PT					L	CP 50	CP 53	CP 55	CP 58	CP 40	CP 40					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6802	OPERATING ASSISTANCE-ADA PARATRANSIT		350	50	5310	O 40	O 40	O 40	O 40	O 40	O 40					
		PT					L	O 10	O 10	O 10	O 10	O 10	O 10					
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-9039	CAPITAL PURCHASE OF SERVICE		1431	150	5310	CP 160	CP 168	CP 176	CP 185	CP 160	CP 160					
		PT					L	CP 40	CP 42	CP 44	CP 46	CP 50	CP 50					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6709	REPLACEMENT BUS LIGHT TRANSIT VEHICLE		3095	560	5307	CP 470	CP 494	CP 519	CP 545							
		PT					L	CP 118	CP 123	CP 130	CP 136							
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															

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NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TL-1000	PROGRAM ADMINISTRATION		262	30	5310	AD 40	AD 42	AD 44	AD 46	AD 30	AD 30					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TO-6162	OPERATING ASSISTANCE		22730	3000	5307	O 1500	O 1575	O 1654	O 1736	O 1700	O 1700					
							L	O 1500	O 1575	O 1654	O 1736	O 1700	O 1700					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TG-6799	PREVENTIVE MAINTANENCE		4394	500	5307	CP 500	CP 525	CP 551	CP 579	CP 480	CP 480					
							L	CP 125	CP 131	CP 138	CP 145	CP 120	CP 120					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TG-6801	OPERATING ASSISTANCE - ADA PARATRANSIT		2317	200	5307	O 300	O 315	O 331	O 347	O 200	O 200					
							L	O 75	O 79	O 83	O 87	O 50	O 50					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TG-6798	MOBILITY MANAGER		1128	158	5307	O 126	O 129	O 132	O 136	O 126	O 126					
							L	O 32	O 32	O 33	O 34	O 32	O 32					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TQ-9040	MOBILITY MANAGER		362	50	5310	O 40	O 42	O 43	O 44	O 40	O 40					
							L	O 10	O 11	O 11	O 11	O 10	O 10					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY PT	TS-7002	SAFETY AND SECURITY		372	30	5307	CP 50	CP 53	CP 55	CP 58	CP 28	CP 28					
							L	CP 13	CP 13	CP 14	CP 14	CP 8	CP 8					
			MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23															
PUBLIC TRANSPORTATION PROJECTS																		
CLEVELAND	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY PT	TK-6166	ADMINISTRATION		4165	2969	5311	O 239	O 239	O 239	O 239							
							5311											
							L	O 45	O 45	O 45	O 45							
							S	O 15	O 15	O 15	O 15							
			FUNDS AUTHORIZED IN PROGRESS															
BICYCLE AND PEDESTRIAN PROJECTS																		
GASTON	SR 2200 (COX ROAD) DIV	EB-5976	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	1750	350	TA5200					C 1120						
							L					C 280						

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BICYCLE AND PEDESTRIAN PROJECTS																		
GASTON	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) DIV	EB-5745	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1673	308	TA5200			R 108		C 984						
							L			R 27		C 246						
GASTON	NC 279 (NEW HOPE ROAD) DIV	EB-5975	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	2581	516	TA5200					C 1652						
							L					C 413						
GASTON	NC 279 (SOUTH NEW HOPE ROAD) DIV	EB-5743	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1606	321	TA5200					C 514	C 514					
							L					C 257						
GASTON	BEATY ROAD DIV	EB-5748	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	506	101	TA5200			C 324								
							L			C 81								
GASTON	BESSEMER CITY DIV	EB-5531 TRN	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		BGANY		C 300									
GASTON	US 29/74 (EAST FRANKLIN BOULEVARD) DIV	EB-5701	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	1796	196	TA5200			R 640								
							L			R 160								
							TA5200			C 640								
							L			C 160								
GASTON	CRAMERTON DIV	EB-5913	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518		TAANY	PE 131										
							L	PE 33										
							TAANY			C 283								
							L			C 71								
GASTON	CRAMERTON TRN	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760	760	UNDER CONSTRUCTION											
GASTON	GASTONIA TRN	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410	UNDER CONSTRUCTION											
GASTON	GASTONIA TRN	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875	UNDER CONSTRUCTION											

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BICYCLE AND PEDESTRIAN PROJECTS																		
GASTON	SOUTH MARIETTA STREET/ HILLTOP DRIVE	EB-5768	HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	0.5	1635	315	TA5200			R 48								
							L			R 12								
							TA5200					C 1008						
							L					C 252						
		DIV																
GASTON	MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800												
		TRN																
							UNDER CONSTRUCTION											
GASTON	MOUNT HOLLY	EB-5912	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE.		1558	288	TAANY			R 96								
							L			R 24								
							TAANY					C 920						
		DIV					L					C 230						
PUBLIC TRANSPORTATION PROJECTS																		
GASTON	GASTON COUNTY ACCESS	TK-6128	ADMINISTRATION		3169	2233	5311	AD 98	AD 98	AD 98	AD 98							
							L	AD 35	AD 35	AD 35	AD 35							
		PT					S	AD 101	AD 101	AD 101	AD 101							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTON TRANSIT	TG-6792	TRANSIT ENHANCEMENTS - PEDESTRIAN WALKWAYS		413		5307		C 330									
		PT					L		C 83									
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
GASTON	GASTON TRANSIT	TL-0004	TRANSIT ENHANCEMENTS - BENCHES AT BRADLY STATION		125		5307		C 100									
		PT					L		C 25									
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
GASTON	GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742	5307	CP 994										
							L	CP 124										
		PT					S	CP 124										
GASTON	GASTONIA TRANSIT	TG-6793	TRANSIT ENHANCEMENTS SHELTERS		250		5307		C 200									
		PT					L		C 50									
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO											
GASTON	GASTONIA TRANSIT	TG-6804	TRANSIT APP		63		5307	O 50										
		PT					L	O 13										
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO											
GASTON	GASTONIA TRANSIT	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		3568	2664	5307	CP 181	CP 181	CP 181	CP 181							
		PT					L	CP 45	CP 45	CP 45	CP 45							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTONIA TRANSIT	TG-6183A	ADA PARATRANSIT SERVICE		338		5307	O 270										
		PT					L	O 68										
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											

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PUBLIC TRANSPORTATION PROJECTS																		
GASTON	GASTONIA TRANSIT	TG-5117A	PREVENTIVE MAINTENANCE		6665	4165	5307	O 500	O 500	O 500	O 500							
		PT					L	O 125	O 125	O 125	O 125							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTONIA TRANSIT	TG-5117B	ADA SERVICE		6052	3552	5307	O 500	O 500	O 500	O 500							
		PT					L	O 125	O 125	O 125	O 125							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTONIA TRANSIT	TG-6184B	PREVENTATIVE MAINTENANCE		625		5307	O 500										
		PT					L	O 125										
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
GASTON	GASTONIA TRANSIT	TO-5142	OPERATING ASSISTANCE		17668	16600	5307											
							L											
		PT					SMAP	O 267	O 267	O 267	O 267							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTONIA TRANSIT	TO-6061	OPERATING EXPENSES		1692		5307	O 846										
		PT					L	O 846										
							FUNDING ADDED TO FY 20 AT THE REQUEST OF GASTONIA MPO.											
GASTON	GASTONIA TRANSIT	TP-5115	PLANNING ASSISTANCE		336	224	5303	CP 22	CP 22	CP 22	CP 22							
							L	CP 3	CP 3	CP 3	CP 3							
		PT					S	CP 3	CP 3	CP 3	CP 3							
							FUNDS AUTHORIZED IN PROGRESS											
GASTON	GASTONIA TRANSIT	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	190	5307	CP 20	CP 20		CP 2							
							L	CP 5		CP 5								
		PT					FUNDS AUTHORIZED IN PROGRESS											
GASTON	LINCOLN COUNTY	TA-5185	ONE EXPANSION LIGHT TRANSIT VEHICLE		62	62	5310											
LINCOLN							L											
		DIV					T											
PASSENGER RAIL PROJECTS																		
GASTON	PIEDMONT AND	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND		8797	7897	BGANY			R 50 D								
MECKLENBURG	NORTHERN RAILROAD		MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.				BGANY			C 850 D								

	A	CROSSING SIGNAL CONSTRUCTION - COMPLETE
	B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE
	C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE
TRN	D	BELMONT SPUR - UNDER CONSTRUCTION
TRN	EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION
TRN	EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION

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AVIATION PROJECTS																		
IREDELL	STATESVILLE REGIONAL AIRPORT (SVH)	AV-5896	RELOCATE EAST AVIATION DRIVE TO ALLOW FOR FUTURE RUNWAY EXTENSION.		9335		T						R 5610					
							T							C 3725				
							OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT											
BICYCLE AND PEDESTRIAN PROJECTS																		
IREDELL MECKLENBURG UNION	VARIOUS	U-5544 DIV	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		6569		TADA							C 1144	C 1370	C 1370	C 1370	
							L							C 286	C 343	C 343	C 343	
IREDELL	NC 152 (NORTH MAIN STREET)	BL-0009 DIV	PINE STREET TO NORTH MAIN PARK. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	0.7	1487		BGDA						PE 110					
							L						PE 28					
							BGDA							R 493				
							L							R 124				
							BGDA								C 585			
							L								C 147			
IREDELL	MOORE AVENUE	BL-0013 DIV	SOUTH CHURCH STREET TO NORTH ACADEMY STREET. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	0.25	2000		BGDA						C 1200					
							L						C 800					
IREDELL	MOORESVILLE	EB-5787 DIV	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		4444		BGDA			C 3555								
							L			C 889								
IREDELL	STATESVILLE	EB-5818 DIV	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).		2120	450	BGDA		C 1200									
							L		C 470									
IREDELL	STATESVILLE	EB-5788 DIV	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.	491		240	BGDA		R 201									
							L		R 50									
IREDELL	TROUTMAN	EB-5932 DIV	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION.	1669		80	TADA		PE 97									
							L		PE 25									
							TADA			R 174								
							L			R 43								
							TADA				C 1000							
							L				C 250							
IREDELL	TROUTMAN	EB-5532 TRN	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.	430	430													
							UNDER CONSTRUCTION											
IREDELL	TROUTMAN	EB-5930 DIV	DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE.	2304		170	TADA		PE 203									
							L		PE 109									
							TADA			R 129								
							L			R 70								
							TADA				C 1055							
							L				C 568							

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BICYCLE AND PEDESTRIAN PROJECTS																		
IREDELL	TROUTMAN	EB-5530 TRN	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
							UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
IREDELL MECKLENBURG	ICATS INTERCOUNTY EXPRESS BUS	TA-6713 REG	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
IREDELL	IREDELL COUNTY	TK-6179 PT	ADMINISTRATION		3120	2080	5311	O 260	O 260	O 260	O 260							
							FUNDS AUTHORIZED IN PROGRESS											
IREDELL	IREDELL COUNTY	TO-6158 PT	OPERATION FOR FY20-21		2372		5307	O 291	O 295	O 300	O 300							
							L	O 291	O 295	O 300	O 300							
							ADDING FUNDS FOR FFY2020											
IREDELL	IREDELL COUNTY	TO-5149 PT	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		2614	1927	5307	O 210	O 200									
							L	O 210	O 67									
							FUNDS AUTHORIZED IN PROGRESS											
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	5307	CP 600	CP 650	CP 700								
							L	CP 150	CP 163	CP 175								
FREIGHT RAIL PROJECTS																		
IREDELL	SR 2395 (MAZEPPA ROAD)	RL-0001 EX	NC 115 INTERSECTION. CONSTRUCT GRADE SEPARATION OVER NC 115 AND NORFOLK SOUTHERN RAILROAD.	0.3	8980		DP		PE 400									
							L		PE 400									
							DP				R 160							
							L				R 160							
							DP						C 3930					
							L						C 3930					
							DISCRETIONARY "DP" FUNDS ARE FROM CRISI GRANT											
AVIATION PROJECTS																		
LINCOLN	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753 DIV	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T				R 295							

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AVIATION PROJECTS																		
LINCOLN	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T			R 176								
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
LINCOLN	LINCOLN COUNTY	TA-6676	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.		70		5311 A 56 T A 7 L A 7											
		DIV																
LINCOLN	LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	2185	5311 AD 175 L AD 33 S AD 11	AD 175 AD 33 AD 11	AD 175 AD 33 AD 11	AD 175 AD 33 AD 11	AD 175 AD 33 AD 11							
		PT																

FUNDS AUTHORIZED IN PROGRESS

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
BUNCOMBE	I-26	I-5504 SW	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		53784	53784												
							UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT											
BUNCOMBE	I-26/I-240	I-2513	I-26 CONNECTOR, I-40 TO US 19/US 23. CONSTRUCT MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	1362045	17496	NHPIM			R 1500 AA								
							NHPIM			U 100 AA								
							NHPIM				C 9500 AA	C 9500 AA	C 9500 AA					
							NHP			R 3600 AB								
							NHP				C 4567 AB	C 4567 AB	C 4566 AB					
							T			RB 901 AC	RB 901 AC	RB 901 AC	RB 901 AC	RB 901 AC	RB 901 AC	RB 901 AC	RB 901 AC	
							T			R 2800 AC	R 25700 AC							
							T			U 1550 AC	U 1550 AC							
							T					CB 3432 AC	CB 3432 AC	CB 3432 AC	CB 3432 AC	CB 3432 AC	CB 3432 AC	
							T							CB 4719 AC	CB 4719 AC	CB 4719 AC	CB 4719 AC	
							T					C 10600 AC	C 10600 AC	C 10600 AC	C 10600 AC	C 10600 AC		
							NHP					RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	
							S(M)					R 4444 B	R 4444 B	R 4444 B				
							NHP					R 27222 B	R 27222 B	R 27222 B				
							NHP					U 6033 B	U 6033 B	U 6033 B				
							NHP					CG 23166 B	CG 23166 B	CG 23166 B	CG 23166 B	CG 23166 B	CG 23166 B	
							S(M)					C 14400 B	C 10800 B	C 18000 B	C 16200 B	C 9000 B	C 18000 B	
							NHP					C 36800 B	C 27600 B	C 46000 B	C 41400 B	C 23000 B	C 46000 B	
							NHP										R 430 C	
							NHP										U 1330 C	
							NHP										C 5282 C	
							BGANY					R 7800 D	R 7800 D	R 7800 D				
							BGANY					U 2800 D						
							BGANY					C 8845 D	C 6312 D	C 743 D				

SW AA EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). RECONSTRUCT PAVEMENT. - TO BE LET WITH I-2513AB

REG AB I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. CONSTRUCT THE FOLLOWING IMPROVEMENTS: WIDEN I-40 EASTBOUND TO I-26 EASTBOUND RAMP, WIDEN I-26 WESTBOUND BETWEEN I-40 RAMPS, CONSTRUCT NEW I-40 WESTBOUND TO US 19/23 (SMOKEY PARK HIGHWAY) NORTHBOUND RAMP. - TO BE LET WITH I-2513AA

REG AC WIDEN TO SIX LANE FREEWAY. - BUILD NC BOND FUNDING: $10.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $40M FOR CONSTRUCTION, PAYBACK 2024-2038 (FY 2024 / YR 6 SALE); $55M FOR CONSTRUCTION, PAYBACK 2026-2040 (FY 2026 / YR 7 SALE)

SW B SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY) - GARVEE BOND FUNDING: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2024-2038; $270M FOR CONSTRUCTION, PAYBACK FY 2024-2038. TO BE LET WITH I-2513D.

SW C I-26/I-40/I-240 FINAL INTERCHANGE IMPROVEMENTS

DIV D SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) - TO BE LET WITH I-2513B.

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BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	473512	246000	NHP										R 10 A	R 1590 A
							NHP											C 78000 A
							T										R 600 BA	R 5400 BA
							T											C 29100 BA
							NHP	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 15072 BB
							NHP	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 4290 C	CG 17160 C

REG A US 25 TO US 64

SW BA US 64 INTERCHANGE IMPROVEMENTS

SW BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION. GARVEE BOND FUNDING: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033

REG C US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION. GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2019-2033

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BUNCOMBE HENDERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	380848	318380	NHP	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848

UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BUNCOMBE	I-40	I-6021 SW	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10	NHP										R 10	R 3490
							NHP										U 10	U 490
							NHP											C 3200

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
BUNCOMBE	I-40	I-6018	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10	NHP										R 10	R 5590
							NHP										U 10	U 490
		SW					NHP											C 29000
BUNCOMBE	I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	38285	15125	NHPIM	CG 3088	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	CG 1544	
		SW																
			UNDER CONSTRUCTION															
BUNCOMBE	I-40	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILTATE PAVEMENT AND PRESERVE BRIDGES.	4	30533	10123	NHFP			C 204 B		C 6749 B						
							NHPIM				C 13457 B							
							SW A	MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - UNDER CONSTRUCTION									
							SW B	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT.									
BUNCOMBE	I-40	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILIATE PAVEMENT AND BRIDGES.	6.5	16209	12099	NHPIM						C 2890 B	C 1220 B				
							SW A	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION									
							SW B	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.									
BUNCOMBE	I-40	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.		30232	10	NHPIM	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 2145
							S(M)	C 834	C 833									
							NHPIM	C 11060	C 11060									
		SW																
			GARVEE BOND FUNDING - $5M FOR CONSTRUCTION, PAYBACK FY 2020-2034															
BUNCOMBE	I-40	I-5885	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1410	1410												
		DIV																
			UNDER CONSTRUCTION															
BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP										R 2700 A	
							NHP										U 500 A	
							NHP										C 57300 A	
							NHP										R 5300 B	
							NHP										U 700 B	
							NHP										C 163500 B	
							NHP										R 10 C	R 10990 C
							NHP										U 10 C	U 490 C
							NHP											C 91400 C
							A	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.									
							B	NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.									
							REG C	SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.									
BUNCOMBE	I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	9009	NHP	CG 669										
		TRN																
			COMPLETE - GARVEE BOND FUNDING $6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020															
BUNCOMBE	I-40	I-5108	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027	NHP	CG 512										
		TRN																
			COMPLETE - GARVEE BOND FUNDING $4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020															
BUNCOMBE	I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.		55630	4148	BGANY	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	RG 113	
							BGANY	R 7000	R 7000									
							BGANY			U 700								
		SW					BGANY						C 8800	C 8800	C 8800	C 8800		
			RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - $1.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033; $8.3M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035															

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																		
BUNCOMBE	I-40	I-5886 DIV	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201												
							UNDER CONSTRUCTION											
BUNCOMBE	I-240	I-5901 SW	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	20916	10	NHPIM								C 11034	C 9872		
BUNCOMBE	SR 2500 (BLUE RIDGE ROAD)	I-4409 DIV	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		34300	2400	NHP NHP NHP				R 3150 U 450	R 3150 U 450	C 2014	C 12334	C 8665	C 1687		
RURAL PROJECTS																		
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308		HSIP HSIP HSIP DP T		C 9218 A C 7108 B C 5228 C	C 9218 A C 7108 B C 5228 C	C 1760 D C 440 D							
BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	R-5793 DIV	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		10040	7540	TA S		C 400 C 100	C 800 C 200	C 800 C 200							
							UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

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HIGHWAY PROGRAM

DIVISION 13

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	559827	303926	T T T T T T T							R 14233 AA U 1000 AA	R 14233 AA	R 14234 AA		R 5600 AB C 72000 AB R 700 AC C 27000 AC
							REG AA	SR 1781 (BROADWAY STREET) TO US 25/70 - BUILD NC BOND FUNDING: $10M FOR RIGHT-OF-WAY, PAYBACK FY 2026-2040 (FY 2026 / YR 8 SALE)									
							AB	US 25/70 TO SR 2207 (N BUNCOMBE SCHOOL ROAD)									
							AC	SR 2207 (N BUNCOMBE SCHOOL ROAD) TO SOUTH OF SR 2148 (STOCKTON ROAD)									
							BA	SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE									
							BB	NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE									
							C	NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE									
							D	SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE									
								COORDINATE WITH B-4442, B-4443, B-4444.									
URBAN PROJECTS																		
BUNCOMBE	I-240	HL-0012 EX	US 70 (CHARLOTTE STREET) INTERSECTIONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND A RIGHT TURN LANE ON THE I-240 EASTBOUND OFF-RAMP.		1402		HF HF BGDA S(M)	PE 100 R 64		C 668 C 570								
								"HF" AND "S(M)" FUNDS REPRESENT SPOT MOBILITY FUNDS; STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING US									
BUNCOMBE HAYWOOD	US 19, US 23	U-6048 DIV	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T T T										R 135	R U 100 C 4300
BUNCOMBE MADISON	US 25/70	U-6173 DIV	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY BGANY BGANY										R 10 U 10	R 1990 U 1990 C 35000
BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301 TRN	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129												
								UNDER CONSTRUCTION - DESIGN BUILD PROJECT									
BUNCOMBE	NC 112 (SARDIS ROAD/ SANDHILL ROAD)	U-6047 DIV	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	46400	6100	T T T						R 1300 U 1600			C 9350	C 9350	C 18700
BUNCOMBE	SR 1332 (NORTH LOUISIANA AVENUE)	U-6162 DIV	US 19/23 (PATTON AVENUE) TO SR 1338 (EMMA ROAD). MODERNIZE ROADWAY.	0.7	5810	10	BGANY BGANY BGANY						R 500 U 100					C 5200
BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-5834 DIV	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	32377	6844	T T	R 6167	R 6166		C 4400		C 4400		C 4400			
								RIGHT-OF-WAY IN PROGRESS									

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DIVISION 13

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URBAN PROJECTS																		
BUNCOMBE	SR 3556 (AMBOYROAD/ MEADOW ROAD)	U-4739	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622	BGANY						R 3300	R 9900			C 8625	C 25875
							BGANY						U 1600					
							BGANY											
		DIV																
BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3765	202	BGDA	R 193		C 459								
							L	R 48										
							BGDA											
							BGANY			C 2199								
							L			C 664								
		TRN																
			$2.199M IN BGANY USED AS PART OF FUND SWAP; PROJECT ADMINISTERED BY CITY OF ASHEVILLE															
BUNCOMBE	NEW ROUTE	U-6053	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000												
		EX																
			UNDER CONSTRUCTION - ARC PROJECT NO. 18718															
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3933	313	BGDA	PL 587	PL 250	PL 306	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
							L	PL 147	PL 63	PL 76	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
		DIV																
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		37466		BGDA	C 0	C	C	C 5465	C 2995	C 3850	C 4450	C 4450	C 4450	C 4450	
							L	C 0	C	C	C 1367	C 574	C 963	C 1113	C 1113	C 1113	C 1113	
		DIV																
BUNCOMBE	SR 3214 (BILTMORE AVENUE)	HL-0014	WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.		440		BGDA			PE 32								
							L			PE 8								
							BGANY			PE 28								
							L			PE 7								
							BGANY			R 20								
							L			R 5								
							BGANY				C 272							
							L				C 68							
		DIV																
BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	65073	16273	T											R 9000 A
							T											C 17700 A
							T										R 10	R 5090 B
							T										U 10	U 590 B
							T											C 16400 B

A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).
REG B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.
C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																		
BUNCOMBE	US 19/23 BUSINESS (HAYWOOD ROAD)	HL-0003	UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD.	1.88	7723		BGDA			PE 24								
							S(M)			PE 6								
							BGANY			C 1047	C 1520	C 332						
							BGDA			C 763	C 1108	C 218						
		REG					S(M)			C 979	C 1421	C 305						
			$2.9M STBG-ANY AREA PROVIDED AS PART OF FUND SWAP; "S(M)" FUNDS REPRESENT NCDOT DIVISION 13 HMIP FUNDS; STBG-D															
BUNCOMBE	SR 3116 (MILLS GAP ROAD)	U-6163	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.		2800		HF			R 100								
							HF			U 300								
							HF				C 40	C 300	C 60					
		DIV					T				C 200	C 1500	C 300					
BUNCOMBE	SR 2002 (RICEVILLE ROAD)	U-5837	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T										R 100	
		DIV					T											C 1900
BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	187146	22226	T					R 37366 A	R 37367 A	R 37367 A				
							T					U 2240 A	U 2240 A	U 2240 A				
							BGANY									C 11525 A	C 11525 A	C 11525 A
		REG A	US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)															
		B	SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE															
BUNCOMBE	9TH STREET	HL-0013	REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.		680		BGDA			C 544								
		DIV					L			C 136								
BUNCOMBE	ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.		4719	1369	T		R 100 AA									
							T			C 550 AA								
							T										R 10 B	R 390 B
							T										U 100 B	
							T											C 2200 B
		REG A	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT INITIAL INTERSECTION IMPROVEMENTS. - SUPPLEMENT WITH SPOT MOBILITY FUNDS. UNDER CONSTRUCTION															
		AA	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT DRAINAGE IMPROVEMENTS. - WORK TO BE PERFORMED BY STATE FORCES															
		REG B	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.															
BUNCOMBE	ASHEVILLE	U-5972	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	4.4	32660	4260	T										R 10	R 11790
							T										U 140	U 1260
		REG					T											C 15200
BUNCOMBE	CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		16377	16377												
		AA	SIGNAL IMPROVEMENTS - COMPLETE															
		AB	SIGNAL IMPROVEMENTS - COMPLETE															
		DIV B	SIGNAL IMPROVEMENTS - UNDER CONSTRUCTION															
			A PORTION OF THE SIGNALS ARE NOT ELIGIBLE FOR FEDERAL FUNDING DUE THE ROAD'S FUNCTIONAL CLASSIFICATION. THE RESULTING FUNDING SPLIT IS 74% FEDERAL AND 26% STATE															

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
BUNCOMBE	NEW ROUTE-ENKA HERITAGE ROAD	U-6251	CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.		4535	250	ADHSL			C 18 A	C 1287 A	C 445 A						
							L			C 10 A	C 735 A	C 255 A						
							ADHSL			R 900 B								
							ADHSL			C 400 B								
							HF			C 200 B								
							L			C 35 B								
		EX						EX A US 19/23 (SMOKEY PARK HIGHWAY) TO WALKOFF WAY. CONSTRUCT ACCESS ROAD ON NEW LOCATION.										
								EX B ENKA HERITAGE ROAD INTERSECTION. CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.										
								ARC PROJECT #19852, AWARD AMOUNT = $3,300,000; LOCAL FUNDS PROVIDED BY BUNCOMBE COUNTY. HIGHWAY FUNDS ARE SPOT MOBILITY FUNDS.										
BUNCOMBE	ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S		21147	10130	BGANY			C 1706 A	C 1706 A							
							L			C 855 A								
							L			C 1500 D								
							BGANY					C 4200 E						
							L					C 1050 E						
								DIV A TOWN BRANCH GREENWAY										
								DIV B FRENCH BROAD RIVER WEST GREENWAY, FRENCH BROAD RIVER PARK TO HAYWOOD ROAD. - UNDER CONSTRUCTION										
								DIV C WILMA DYKEMAN RIVERWAY - RADTIP AND FIVE POINTS ROUNDABOUT - UNDER CONSTRUCTION										
								SEGMENT A - $3.42M IN BGANY USE DIV D LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS										
BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-5832	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11250	500	T										R 10	R 2990
							T										U 10	U 340
							T											C 7400
		DIV																
								COORDINATE WITH U-6046.										
BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-6046	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	26745	3443	T										R 10	R 6840
							T										U 10	U 1190
							T											C 15252
		DIV																
								COORDINATE WITH U-5832.										
BUNCOMBE	WALK OFF WAY	U-6230	CONSTRUCT WALK OFF WAY EXTENSION FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.	0.3	1300		T		C 1300									
		DIV																
								ECONOMIC DEVELOPMENT PROJECT.										
BUNCOMBE	WEAVERVILLE	U-5973	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1560	260	T										R 200	
							T										U 100	
							T											C 1000
		REG																
BRIDGE PROJECTS																		
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		26822	22	NHPB		R 200									
							NHPB			C 266	C 8775	C 9560	C 6559	C 1440				
		SW																
								COORDINATE WITH A-0010 A										
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB						R 720					
							NHPB							C 3600	C 3600			
		SW																
								COORDINATE WITH A-0010 A										
BUNCOMBE	SR 1296 (BROOKS BRANCH ROAD)	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.		1127	200	BGOFF		R 55									
							BGOFF		C 872									
		DIV																
								RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015										

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HIGHWAY PROGRAM

DIVISION 13

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
BUNCOMBE	SR 1620 (FLETCHER MARTIN ROAD)	B-5992	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		8220	110	BGOFF			R 67								
							BGOFF			U 543								
		DIV					BGOFF					C 2500	C 2500	C 2500				
BUNCOMBE	SR 2027 (MARTINS CREEK ROAD)	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		950	200	BGOFF			R 50								
		DIV					BGOFF			C 700								
							DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6013, & B-6014											
BUNCOMBE	SR 3466 (MCFEE ROAD)	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384												
		DIV																
							UNDER CONSTRUCTION											
BUNCOMBE	SR 1002 (OLD LEICESTER HWY)	B-5953	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		21010	10	T				R 1000							
							T					C 6667	C 6667	C 6666				
		DIV																
BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		869	869												
		DIV																
							MUNICIPAL BRIDGE											
MITIGATION PROJECTS																		
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
							IN PROGRESS											
HIGHWAY SAFETY PROJECTS																		
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	HS-2013	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		1582		HSIP			C 92 A								
							HSIP			C 290 B								
							HSIP			C 195 C								
							HSIP			C 272 D								
							HSIP			C 385 E								
		DIV					HSIP			C 348 F								

SW	A	INSTALL GUARDRAIL AT BRIDGES #366 AND #367 AT THE CATAWBA COUNTY LINE.
REG	B	UPGRADE GUARDRAIL FROM US 19E TO SR 1250 (SNOW CREEK ROAD).
REG	C	UPGRADE GUARDRAIL FROM US 64 TO SR 1405 (BROWN MOUNTAIN BEACH ROAD).
REG	D	UPGRADE GUARDRAIL FROM SR 1250 (SNOW CREEK ROAD) TO NC 261.
REG	E	UPGRADE GUARDRAIL FROM NC 181 TO CALDWELL COUNTY LINE.
REG	F	UPGRADE GUARDRAIL.

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

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HIGHWAY SAFETY PROJECTS																		
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW												

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV HSIP C 700 DIV												

DIV DIV DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5813	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		3481		HSIP C 1 A C 73 A HSIP C 501 J HSIP C 15 B C 1489 B HSIP C 95 C HSIP C 96 D HSIP C 1 E C 114 E HSIP C 1 F C 69 F HSIP C 1 G C 91 G HSIP C 474 H HSIP C 460 I									

DIV A US 25 (MCDOWELL STREET) AT DOCTOR'S DRIVE/ASHEVILLE HIGH SCHOOL ENTRANCE. INSTALL PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS.
REG B VARIOUS SR LOCATIONS. INSTALL LONG LIFE PAVEMENT MARKINGS.
SW C SR 1332 (N. LOUISIANA AVENUE) AT SR 1338 (EMMA ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, SIDEWALK AND CURB RAMPS.
REG D (1) US 25 AT ALL SOULS CRESCENT, (2) US 25 AT US 25 ALT (LODGE STREET). INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES
REG E US 19-23-74 ALT (PATTON AVENUE) AT US 19-23 BUS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS.
REG F US 19-23-74 ALT (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS.
REG G (1) US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD, (2) US 74 ALT (S. TUNNEL ROAD) AT MAIN MALL ENTRANCE (EAST LEG), (3) US 74 ALT (S. TUNNEL ROAD) AT LOWER MALL ENTRANCE. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.
REG H NC 197 FROM SR 1338 TO THE MITCHELL COUNTY LINE, NEAR GREEN MOUNTAIN. INSTALL SHOULDER GUARDRAIL.
DIV I SR 2806 (GARREN CREEK ROAD) FROM SR 2815 TO SR 2786, NEAR FAIRVIEW. INSTALL SHOULDER GUARDRAIL.
J (1) US 221 IN RUTHERFORD COUNTY FROM US 64 TO THE MCDOWELL COUNTY LINE. (2) US 221 IN MCDOWELL COUNTY ROM THE RUTHERFOD COUNTY LINE TO I-40. INSTALL SINUSIODAL CENTERLINE RUMBLESTRIPES WITH LONG-LIFE PAVEMENT MARKINGS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

CONGESTION MITIGATION PROJECTS																		
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564 EX	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167												

IN PROGRESS

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ENHANCEMENT (CALL PROJECTS)																		
BUNCOMBE	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE	E-5504 TRN	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61														
			UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																	
INTERSTATE PROJECTS																		
BURKE	I-40	I-5975 REG	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.		10760	2400	NHP NHP NHP										R 10 U 10	R 2650 U 490 C 5200
BURKE	I-40	I-5971 SW	SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.		13300	2300	NHP NHP NHP										R 10 U 10	R 1290 U 190 C 9500
BURKE	I-40	I-6058 DIV	SR 1147 (CAUSBY ROAD). REDESIGN INTERCHANGE AND REMOVE TWO-WAY ON RAMP.		5815	10	NHP NHP NHP										R 50 U 10	R 450 U 995 C 4300
BURKE	I-40	I-5990 DIV	EXIT 118 - SR 1761 (OLD NC 10). CONTRUCT INTERCHANGE IMPROVEMENTS.		15210	2010	NHP NHP NHP				R 1250 U 1100	R 1250 C 96	C 6378	C 3126				
BURKE	I-40	I-5008 REG	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		4141	1241	NHP NHFP										C 10 C 10	C 1077 C 1803
			TO BE LET WITH I-5875.															
BURKE	I-40	I-5875 REG	SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE.		20620	7120	NHP										C 10	C 13490
			RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008															
BURKE	I-40	I-5874 REG	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2	4344	2469	NHP NHFP										C 10 C 10	C 690 C 1165
			RIGHT-OF-WAY IN PROGRESS															
BURKE	I-40	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8	45542	41542	NHPIM						C 2000 B	C 2000 B				
			SW A MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION															
			SW B MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.															
BURKE	I-40	I-5009 REG	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1835	675	NHP NHP NHFP										R 10	R 150 C 10 C 990
RURAL PROJECTS																		
BURKE	SR 1687 (GOAT FARM ROAD)	R-5967 EX	IMPROVE EXISTING SR 1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE PROPOSED INDUSTRIAL PARK.	0.9	3111	254	ADHSL L			C 1246 C 1611								
			ARC PROJECT # 19768; AWARD AMOUNT = $1,500,000; LOCAL FUNDING PROVIDED BY CITY OF HICKORY															

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RURAL PROJECTS																		
BURKE	NEW ROUTE	HA-0001 EX	CONSTRUCT ACCESS ROAD INTO BURKE COUNTY INDUSTRIAL PARK.	0.57	1200		ADHSL			C 1200								
			ARC PROJECT NO. 19857, AWARD AMOUNT = $1,500,000															
BURKE CALDWELL	SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD)	R-3430	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. MODERNIZE ROADWAY TO INCLUDE BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	10	130979	2807	T											R 10000 A
							T											U 1600 A
							T											C 20000 A
							HFB			R 500 B								
							HFB			U 65 B								
							HFB				C 3007 B	C 8205 B	C 5669 B	C 618 B				
							T							R 13750 C	R 13750 C			
							T							U 2004 C	U 2004 C			
							T										C 11750 C	C 35250 C

A — US 70 TO CATAWBA RIVER.
HF B — REPLACE BRIDGE 110010 OVER CATAWBA RIVER.
DIV C — CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD).

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
BURKE CALDWELL CATAWBA	US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	395049	11864	NHP			C 2000 AA								
							NHP		RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 3861 A	RG 23166 A
							S(M)		R 5000 A	R 5000 A	R 5000 A							
							NHP		R 5033 A	R 5033 A	R 5034 A							
							NHP						C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A	C 31260 A
							L						C 700 A					
							NHP											R 35000 B
							NHP											U 4000 B
							NHP											C 57500 B
							NHP											R 5000 C
							NHP											U 2000 C
							NHP											C 12000 C
							NHP	R 420 CA										
							NHP				C 311 CA	C 2877 CA	C 912 CA					
							NHP	R 400 CB										
							NHP	U 100 CB										
							NHP				C 524 CB	C 4954 CB	C 3231 CB	C 491 CB				
							NHP	R 450 CC										
							NHP	U 100 CC										
							NHP				C 386 CC	C 3661 CC	C 1853 CC					

SW A — NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING: $45M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035ESS
AA — INTERIM STRUCTURE IMPROVEMENTS ON US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY.
B — US 321A TO SR 1108 (MISSION ROAD)
C — SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
REG CA — SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
SW CB — SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
SW CC — SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

.INCLUDES B-4450.

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BURKE	NC 126	U-6164 DIV	SR 1250 (WATERMILL ROAD) TO SR 1254 (FISH HATCHERY ROAD). MODERNIZE ROADWAY.	6.6	31310	10	BGLT5										R 10	R 3390
							BGLT5										U 10	U 690
							BGLT5											C 27200
BURKE	NC 181	U-5836 REG	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271	3571	T										C 10	C 9690
			RIGHT-OF-WAY IN PROGRESS															
BURKE	NC 181	U-5978 REG	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760	T										R 10	R 4090
							T										U 10	U 490
							T											C 13800

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5924 DIV	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
							L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5615 DIV	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		55689		BGDA	C 0	C 13279	C	C	C 1687	C 1687	C 3487	C 3487	C 3487	C 3487	
							L	C 0	C 3320	C	C	C 422	C 422	C 872	C 872	C 872	C 872	
BURKE	US 64 (BURKEMONT AVENUE)	U-6123 REG	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		18410	10	NHP										R 10	R 5390
							NHP										U 10	U 390
							NHP											C 12600
BURKE	MORGANTON	U-6057 EX	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405	1405												
			UNDER CONSTRUCTION. ARC PROJECT NO. 18703															
BRIDGE PROJECTS																		
BURKE	US 64 US 70	B-5869 REG	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		17341	471	NHPB		R 3200									
							NHPB		U 270									
							NHPB				C 1773	C 6148	C 4456	C 1023				
BURKE	SR 1430 (HARLAND ROAD)	B-6011 DIV	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.		1055	265	BGOFF			R 65								
							BGOFF			C 725								
BURKE	SR 1913 (SUGAR LOAF ROAD)	B-6015 DIV	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1119	200	BGOFF		R 100									
							BGOFF		C 7	C 812								
			RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6018															
INTERSTATE PROJECTS																		
MADISON	I-26	I-5831 SW	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	18210	10	BGLT5			C 2100 A	C 6476 A	C 624 A						
							BGLT5						C 4476 B	C 4524 B				
			SW A TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES, AND REHABILITATE BRIDGES.															
			SW B TENNESSEE STATE LINE TO MILE MARKER 9. REHABILITATE PAVEMENT.															
RURAL PROJECTS																		
MADISON	US 25	R-5837 REG	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	40700	4500	T										R 10	R 10890
							T										U 10	U 1290
							T											C 24000
MADISON	US 25/70	R-5924 DIV	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810	10	BGLT5										R 10	R 1890
							BGLT5										U 10	U 490
							BGLT5											C 11400

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
MADISON	SR 1631 (CROSSROADS PARKWAY)	R-5779	EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632.	0.31	4840	769	T		C 1510									
							ADHSL		C 1611									
		DIV					O		C 950									
			RIGHT-OF-WAY IN PROGRESS. ARC PROJECT NO. 18339; AWARD AMOUNT = $2,379,515 - OTHER FUNDS ARE $700,000 IN SMALL CONSTRUCTION AND $250,000 IN CONTINGENCY (WBS 48170)															
BRIDGE PROJECTS																		
MADISON	SR 1151 (BALTIMORE BRANCH ROAD)	B-6017	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820												
		DIV																
			UNDER CONSTRUCTION															
MADISON	SR 1341 (FOSTER CREEK ROAD)	B-6012	REPLACE BRIDGE 560073 OVER FOSTER CREEK.		5736	908	T		CB 296	CB 296	CB 296	CB 296	CB 296	CB 296	CB 296	CB 296	CB 296	CB 1776
							T		C 388									
		DIV																
			UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $3.45M FOR CONSTRUCTION, PAYBACK FY 2021-2035 (FY 2021 / YR 2&3 SALE).															
MADISON	SR 1395	B-5989	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2853	110	BGOFF			R 13								
							BGOFF				U 130							
		DIV					BGOFF				C 1454	C 1146						
			TO BE LET WITH B-3186.															
MADISON	SR 1503 (LAUREL VALLEY)	B-4182	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327												
		DIV																
			CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)															
MADISON	SR 1127 (ROBERTS BRANCH ROAD)	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950												
		DIV																
			UNDER CONSTRUCTION															
MADISON	SR 1183 (UPPER SHUT-IN ROAD)	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825												
		DIV																
			UNDER CONSTRUCTION															
INTERSTATE PROJECTS																		
McDOWELL	I-40	HI-0010	MILE MARKER 67 TO MILE MARKER 73 (OLD FORT MOUNTAIN). CONSTRUCT SAFETY AND DRAINAGE IMPROVEMENTS, REHABILITATE PAVEMENT, AND RECONSTRUCT MEDIAN BARRIER.	6	13500		NHPIM			C 6250	C 6250								
		SW					HSIP			C 500	C 500								
McDOWELL	I-40	HI-0009	SR 1001 (SUGAR HILL ROAD)/MILE MARKER 81 TO NC 226/MILE MARKER 86. PAVEMENT REHABILITATION.		14900		NHPIM										C 7450	C 7450	
		SW																	
McDOWELL	I-40	I-5900	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	20010	10	NHPIM					C 10000	C 10000						
		SW																	

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DIVISION 13

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
McDOWELL	US 221 - NC 226	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	114368	38468	T						R 1100 E	R 1100 E			C 9300 E	R 3000 D U 500 D C 32500 D
							T						U 500 E					
							T											
							T											
							T											
							T											

DIV A SR 1434 NORTH OF MARION TO US 221-NC 226 BUSINESS - COMPLETE
B US 221-NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY. - COMPLETE
C SOUTH OF SOUTHERN RAILWAY TO US 221-NC 226 INTERSECTION SOUTH OF MARION - COMPLETE
D US 221-NC 226 INTERSECTION SOUTH OF MARION TO NORTH OF I-40
E NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD)

McDOWELL	NEW ROUTE	R-5964	CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY.	0.17	987		ADHSL		C 987									
		EX																

ARC # 19098; AWARD AMOUNT = $987,112

URBAN PROJECTS																		
McDOWELL	US 221 BUSINESS	U-5835	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	13985	415	T				R 1400							
							T				U 170							
							T						C 4000	C 4000	C 4000			
		DIV																
McDOWELL	NC 226	R-5923	US 221 TO NC 226A. WIDEN ROADWAY TO 3 LANES.	1.22	8810	10	BGLT5										R 50	R 450
							BGLT5										U 10	U 490
							BGLT5											C 7800
		DIV																

McDOWELL	SR 1001 (SUGAR HILL ROAD)	U-5818	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	21496	2536	T	PE 104	PE 104	PE 104	PE 104	PE 104	PE 104	PE 104	PE 104	PE 104	PE 104	PE 520
							T		PE 10	PE 10	PE 10	PE 10	PE 10	PE 10	PE 10	PE 10	PE 10	PE 60
							T	RB 6	RB 6	RB 6	RB 6	RB 6	RB 6	RB 6	RB 6	RB 6	RB 6	RB 30
							T	CB 367	CB 367	CB 367	CB 367	CB 367	CB 367	CB 367	CB 367	CB 367	CB 367	CB 1835
							T		CB 777	CB 777	CB 777	CB 777	CB 777	CB 777	CB 777	CB 777	CB 777	CB 4662
		DIV																

UNDER CON. BUILD NC BOND: $1.206M FOR PE, $64,473 FOR ROW, $4.28 M FOR CON - PAYBACK 2020-2034 (FY 2019 / YR1 SALE); $117,704 FOR PE, PAYBACK 2021-2035 (YR 2&3 SALE); $9.050M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).

BRIDGE PROJECTS																		
McDOWELL	US 70	B-6040	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.		4720	100	NHPB				R 420							
		REG					NHPB					C 4200						
McDOWELL	SR 1781 (POLLY SPOUT ROAD)	B-6014	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.		1300	200	BGOFF			R 100								
		DIV					BGOFF			C 1000								

DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6013, & B-6016

RURAL PROJECTS																		
MITCHELL YANCEY	US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127												

A EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE
TRN B NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
RURAL PROJECTS																		
AVERY MITCHELL	US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80779	5169	T										R 10 A U 10 A	R 6590 A U 700 A C 38400 A R 4300 B C 25600 B
							T											
							T											
							T											
							T											
								DIV A	MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES.									
								B	SR 1106 TO US 221. WIDEN TO MULTI-LANES.									
MITCHELL	NC 226	R-5804	BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT AVENUE). WIDEN TO 3-LANES.	4.3	33580	4380	T										R 10	R 1190
							T										U 10	U 490
		REG					T											C 27500
BRIDGE PROJECTS																		
MITCHELL	SR 1106 (LYNN GAP ROAD)	B-6013	REPLACE BRIDGE 600207 OVER GRASSY CREEK.		1040	200	BGOFF			R 40								
		DIV					BGOFF			C 800								
								DESIGN-BUILD; COMBINED LETTING WITH B-6011, B-6014, & B-6016										
RURAL PROJECTS																		
RUTHERFORD	US 221	R-5880	SR 2201 (THUNDER ROAD) / SR 1005 (COXE ROAD) INTERSECTION. IMPROVE INTERSECTION.		1010	10	NHP										R 100	
							NHP										U 100	
		REG					NHP											C 800
RUTHERFORD	US 221A (EAST MAIN STREET)	R-5918	KENTUCKY STREET/OAKLAND ROAD INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION		5360	10	BG5200										R 10	R 1790
		DIV					BG5200										U 10	U 490
							BG5200											C 3050
RUTHERFORD	US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	391102	146177	T							RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 858 BA	RB 6006 BA
							T							R 1000 BA	R 1000 BA				
							T							U 850 BA	U 850 BA				
							T									CB 3432 BA	CB 3432 BA	CB 34320 BA	
							T									C 11275 BA	C 11275 BA		
							T	R 20000 BB											
							T		CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB	CB 2145 BB		
							T			C 15656 BB	C 26825 BB	C 21725 BB	C 15394 BB						
								AA	SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE									
								AB	SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE									
								DIV BA	NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS - BUILD NC BOND FUNDING: $10M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $40M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE)									
								DIV BB	SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD) - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $25M FOR CONSTRUCTION, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)									
RUTHERFORD	US 221	R-2597	NORTH OF SR 1366 (ROPER LOOP ROAD) IN RUTHERFORD COUNTY TO SR 1153 (GOOSE CREEK ROAD) IN MCDOWELL COUNTY. WIDEN TO MULTI-LANES.	5.21	144510	10	NHP										R 200 A	R 1800 A
							NHP										U 140 A	U 1260 A
							NHP											C 29100 A
							NHP											R 74400 B
							NHP											U 1800 B
							NHP											C 500 B
							NHP											R 28000 C
							NHP											U 6200 C
							NHP											C 1100 C
								REG A	NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD). WIDEN TO MULTI-LANES.									
								B	SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION.									
								C	SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD).									

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HIGHWAY PROGRAM

DIVISION 13

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
RUTHERFORD	SR 1111 (JACK MCKINNEY ROAD)	R-5875	US 221 TO THE DAN RIVER FACILITY. WIDEN 1-FOOT ON EACH SIDE AND RESURFACE.	3.2	883	883												
		EX																
							UNDER CONSTRUCTION. ARC PROJECT NO. 18716											
RUTHERFORD	NEW ROUTE	HA-0005	CONSTRUCT NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK.	0.14	300		ADHSL			PE 25								
							ADHSL			R 10								
		EX					ADHSL			C 265								
							ARC PROJECT NO. 20187, AWARD AMOUNT = $299,843											
RUTHERFORD	NC 108 (CHARLOTTE STREET)	R-5916	NC 108 (MAPLE STREET), SOUTH WASHINGTON STREET, MONFREDO STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		3500		BG5200										R 10	R 2090
							BG5200										U 10	U 190
		DIV					BG5200										C 1200	
RUTHERFORD	US 64 (EAST MOUNTAIN STREET)	R-5917	NORTH WASHINGTON STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		2610	10	BG5200										R 10	R 1390
							BG5200										U 10	U 290
		DIV					BG5200										C 900	
URBAN PROJECTS																		
RUTHERFORD	SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	12129	3114	T	PE 65	PE 65	PE 65	PE 65	PE 65	PE 65	PE 65	PE 65	PE 65	PE 65	PE 325
							T		PE 5	PE 5	PE 5	PE 5	PE 5	PE 5	PE 5	PE 5	PE 5	PE 30
							T	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 29	RB 145
							T	CB 187	CB 187	CB 187	CB 187	CB 187	CB 187	CB 187	CB 187	CB 187	CB 187	CB 935
							T		CB 315	CB 315	CB 315	CB 315	CB 315	CB 315	CB 315	CB 315	CB 315	CB 1890
		DIV																
							UNDER CON. BUILD NC BOND FUNDING: $749,752 FOR PE, $338,782 FOR ROW, $2.176 M FOR CON - PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $52,371 FOR PE, PAYBACK 2021-2035 (YR 2&3 SALE); $3.666 M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).											
BRIDGE PROJECTS																		
RUTHERFORD	US 74	B-5876	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		10540	740	BGLT5				C 3509	C 4680	C 1611					
		SW																
							TO BE LET WITH B-5871. RIGHT-OF-WAY IN PROGRESS											
RUTHERFORD	SR 2125 (HARRIS HENRIETTA ROAD)	B-6047	REPLACE BRIDGE 800145 OVER FLOYDS CREEK.		2410	100	BGOFF				R 210							
							BGOFF					C 1325	C 775					
		DIV																
RUTHERFORD	SR 1306 (BILLS CREEK ROAD)	B-5871	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5450	200	BGOFF			R 250								
							BGOFF					C 1667	C 1667	C 1666				
		DIV																
							TO BE LET WITH B-5876											

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NON-HIGHWAY PROGRAM

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AVIATION PROJECTS																		
BUNCOMBE	ASHEVILLE AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		300	300												
		REG																
							UNDER CONSTRUCTION											
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5883	EXPAND TERMINAL APRON TO THE NORTH.		2180	2180												
		SW																
							UNDER CONSTRUCTION											
BUNCOMBE	ASHEVILLE AIRPORT	AO-0001	MODERNIZE AIRPORT TERMINAL BUILDING.		153808		FED			C 2884								
							HF			C 4750	C 4750	C 4750						
		EX					L			C 71424	C 65250							
							"FED" FUNDS ARE FAA FUNDS; "HF" FUNDS ARE A STATE APPROPRIATION FROM THE HIGHWAY FUND; "L" FUNDS PROVIDED BY ASHEVILLE REGIONAL AIRPORT											
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5882	EXPAND TERMINAL APRON TO THE SOUTH.		7050	50	T	C 500										
		SW					O	C 6500										
							UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																		
BUNCOMBE	VARIOUS	BL-0006	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES).		825		BGDA			PE 60								
							L			PE 15								
							BGDA						C 600					
		DIV					L						C 150					
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3953		TADA	C 282	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	C 320	
							L	C 71	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	
		DIV																
BUNCOMBE	NC 251/ SR 1781 (BROADWAY STREET)	BL-0005	CONSTRUCT PEDESTRIAN IMPROVEMENTS FROM US 19/23 NORTHBOUND EXIT RAMP TO NORTH OF SR 1477 (RIVERSIDE DRIVE).	0.2	388		BGDA		PE 51									
							S(M)		PE 13									
							BGDA			C 3	C 256							
		DIV					S(M)			C 1	C 64							
							"S(M)" FUNDS REPRESENT NCDOT DIVISION 13 CONTINGENCY FUNDS											
BUNCOMBE	NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.		7580	580	BGDA	PE 1600										
							L	PE 400										
							BGDA				R 176							
							L				R 44							
							BGDA				C 1824							
							BGANY				C 2000							
		DIV					L				C 956							
							$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
BUNCOMBE	ASHEVILLE	EB-5948	ONTEORA BOULEVARD, LINCOLN AVENUE TO RALEIGH ROAD. CONSTRUCT SIDEWALKS.		1140		BGDA			C 912								
		DIV					L			C 228								
BUNCOMBE	ASHEVILLE	EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		11825		BGDA			PE 420								
							L			PE 105								
							BGDA					R 240						
							L					R 60						
							BGDA						C 4400	C 4400				
		DIV					L						C 1100	C 1100				
BUNCOMBE	ASHEVILLE	EB-5947	NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.		2375		BGANY			C 1900								
		DIV					L			C 475								
							$1.9M IN BGANY USED AS PART OF FUND SWAP											
BUNCOMBE	ASHEVILLE	EB-5944	JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.		2350		BGDA			C 1880								
		DIV					L			C 470								
BUNCOMBE	ASHEVILLE	EB-5790	ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY.		1146	96	BGDA			C 840								
		DIV					L			C 210								
BUNCOMBE	ASHEVILLE	EB-5830	LEXINGTON AVENUE, PATTON AVENUE TO SOUTHSIDE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		675		BGDA			PE 540								
		DIV					L			PE 135								
BUNCOMBE	BENT CREEK GREENWAY	EB-5823	CONSTRUCT MULTI-USE PATH FROM HOMINY CREEK RIVER PARK TO WESTERN NC FARMER'S MARKET		400	400												
		DIV					IN PROGRESS											
BUNCOMBE	MCDOWELL STREET CHOCTAW STREET	EB-5919	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		446		TAANY	PE 80										
							L	PE 20										
							TAANY			R 21								
							L			R 5								
							TAANY					C 256						
		DIV					L					C 64						
BUNCOMBE	DEAVERVIEW ROAD	EB-5965	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3205		TAANY					PE 568						
							L					PE 142						
							TAANY							R 200				
							L							R 50				
							TAANY								C 1796			
		DIV					L								C 449			
BUNCOMBE	REEMS CREEK GREENWAY	EB-5821	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS		600	600												
		DIV					IN PROGRESS											

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
BUNCOMBE	HOMINY CREEK GREENWAY	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		6800	400	BGDA		PE 520	C 190								
							L		PE 130									
							BGDA			C 190								
							BGANY			C 4400								
							L			C 1160								
		DIV																
			$4.4M IN BGANY USED AS PART OF FUND SWAP															
BUNCOMBE	NORTH RAD GREENWAY	EB-5822	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	1.4	4429		TAANY		PE 240		R 103		C 2200					
							L		PE 60		R 26							
							TAANY						C 2200					
							BGDA						C 1000					
							L						C 800					
		DIV																
BUNCOMBE	BLACK MOUNTAIN RIVERWALK GREENWAY	EB-5547	CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO THE INTO THE OAKS TRAIL.		5010	866	BGANY			PE 13 A	R 75 A							
							L			PE 3 A	R 19 A							
							BGDA			PE 81 A								
							L			PE 20 A								
							BGANY					C 768 A						
							L					C 192 A						
							BGANY			PE 160 B								
							L			PE 40 B								
							BGANY			R 120 B								
							L			R 30 B								
							BGANY				C 2098 B							
							L				C 525 B							
		DIV																

DIV A CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GREENWAY.
DIV B CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.

$3.234M IN BGANY USED AS PART OF MULTIPLE FUND SWAPS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TK-6148	ADMINISTRATION		6152	4336	5309											
							5311	O 211	O 211	O 211	O 211							
							5311											
							L	O 68	O 68	O 68	O 68							
							S	O 175	O 175	O 175	O 175							
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
BUNCOMBE	CITY OF ASHEVILLE	TA-6703	ASHEVILLE RIDES TRANSIT LO-NO TRANSIT VEHICLE PURCHASE		6570	3205	5339											
							L	CP 950	CP 960	CP 1455								
		PT																
BUNCOMBE	CITY OF ASHEVILLE	TG-0011	BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM		1250		5339		CP 1000									
							L		CP 250									
		PT																
BUNCOMBE	CITY OF ASHEVILLE	TG-6183B	TRANSIT PREVENTATIVE MAINTENANCE		2000	1000	5307	CP 800										
							L	CP 200										
		PT																
			FUNDS AUTHORIZED IN PROGRESS															
BUNCOMBE	CITY OF ASHEVILLE	TM-5138	JARC OPERATIONS		1532	798	5307		O 367									
							L		O 367									
		PT																

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
BUNCOMBE HAYWOOD	CITY OF ASHEVILLE	TM-5163 PT	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE UAZ		102		L	AD 50	AD 52									
BUNCOMBE	CITY OF ASHEVILLE	TO-4075 PT	TRANSIT OPERATIONS		20594	2400	5307	O 1168	O 1168									
							L	O 1125	O 1125									
							S	O 6804	O 6804									
BUNCOMBE	CITY OF ASHEVILLE	TP-5113 PT	PLANNING ASSISTANCE		708	528	5303	CP 60	CP 60	CP 60								
							L											
							S											
			FUNDS AUTHORIZED IN PROGRESS															
BUNCOMBE	CITY OF ASHEVILLE	TP-5153 PT	PLANNING FOR MOUNTAIN MOBILITY		906	302	5307	PL 121	PL 121	PL 121	PL 121							
							L	PL 30	PL 30	PL 30	PL 30							
BUNCOMBE	CITY OF ASHEVILLE	TQ-7010 PT	ASHEVILLE REDEFINES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.		163	96	5310		CP 33	CP 34								
BUNCOMBE	CITY OF ASHEVILLE	TS-5102 PT	SAFETY & SECURITY - MIN. 1% SET ASIDE		110	74	5307		CP 10	CP 10	CP 10							
							L		CP 2	CP 2	CP 2							
			FUNDS AUTHORIZED IN PROGRESS															
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TA-6701 PT	REPLACEMENT VANS		544		5307	CP 55	CP 184	CP 95		CP 100						
							L	CP 14	CP 46	CP 24		CP 26						
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TG-6786 PT	MOUNTAIN MOBILITY BUNCOMBE - BUNCOMBE COUNTY TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.		2416	489	5307		CP 403	CP 403	CP 403							
							L		CP 101	CP 101	CP 101	CP 415						
BUNCOMBE	MOUNTAIN MOBILITY - BUNCOMBE	TO-6154 PT	BUNCOMBE COUNTY TRANSIT OPERATING ASSISTANCE.		2431	180	5307	O 239	O 250	O 500	O 261							
							L	O 239	O 250	O 250	O 262							
BUNCOMBE	ASHEVILLE REDEFINES TRANSIT	TQ-6186 PT	5310 TRADITIONAL PROJECTS		693		5310	CP 182	CP 188	CP 185								
							L	CP 45	CP 47	CP 46								
BUNCOMBE	CITY OF ASHEVILLE	TA-6626 PT	ART BUSES AND OTHER ROUTINE CAPITAL ITEMS		1814	375	5339	CP 151	CP 1000									
							L	CP 38	CP 250									
BUNCOMBE	CITY OF ASHEVILLE	TQ-6187 PT	5310 OTHER PROJECTS		688		5310	O 115	O 111	O 118								
							L	O 115	O 111	O 118								

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PASSENGER RAIL PROJECTS																		
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	RC-2013	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 13.															
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTE											
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	RX-2013	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 13.															
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	Z-5813 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 13.															
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOIUS	Y-5813 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 13.															
BICYCLE AND PEDESTRIAN PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	VARIOUS	U-5546 DIV	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3850			TADA L	C 0 C 0	C 367 C 92	C C	C 9 C 2	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	
BURKE	FONTA FLORA TRAIL	EB-5827 DIV	FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.	1170	544		BGDA L	R 410 R 216										

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BICYCLE AND PEDESTRIAN PROJECTS																		
BURKE	HICKORY	EB-5939 DIV	RIVERWALK. CONSTRUCT MULTI-USE PATH FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	0.3	2500	2500												
							UNDER CONSTRUCTION											
BURKE CALDWELL CATAWBA	HICKORY	EB-5808 DIV	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		474	72	BGDA L			C 322 C 80								
BURKE	MAIN AVENUE EAST/ HILDEBRAN	BL-0001 DIV	CONSTRUCT PEDESTRIAN IMPROVEMENTS FROM 2ND STREET SE TO US 70.		520		BGDA L BGDA L BGDA L			PE 64 PE 16 R 80 R 20	C 272 C 68							
BURKE	MORGANTON	EB-5807 DIV	MORGANTON DOWNTOWN GREENWAY CONNECTOR.		1682	63	BGANY L BGDA L		C 1000 C 250 C 295 C 74									
							RIGHT-OF-WAY IN PROGRESS											
BURKE	COLLEGE STREET MULTIMODAL CONNECTOR	EB-5978 DIV	NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH.	1.34	3312	312	TAANY L TAANY L			R 80 R 20		C 1160 C 580	C 1160					
PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106 PT	PLANNING ASSISTANCE - 5303		672	409	5303 5303 L L S S	PL 44 PL 6 PL 6 	PL 55 PL 7 PL 7 	PL 55 PL 7 PL 7 	PL 55 PL 7 PL 7 								
							MODIFY FUNDING IN FY 21, FY 22, AND FY 23, CONSISTENT WITH FTA ALLOCATION FOR MPO REGION AND ADOPTED UPWP											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A PT	PREVENTIVE MAINTENANCE		5925	3925	5307 L	O 400 O 100	O 400 O 100	O 400 O 100	O 500							
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733 PT	OPERATING ASSISTANCE		25358	20404	5307 L SMAP	O 1000 O 46 O 204	O 1000 O 46 O 204	O 1000 O 204	O 1000 O 46 O 204							
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507 PT	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1915	621	5310 L	O 150 O 150	O 158 O 158	O 165 O 165	O 174 O 174							
			MODIFY FUNDING IN FY 20, FY 21, FY 22, FY 23															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B PT	PLANNING ASSISTANCE		958	631	5307 5307 L L S S	PL 60 PL 15 PL 5 	PL 63 PL 16 	PL 66 PL 17 	PL 69 PL 16 							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION PT	TA-4928	EXPANSION BUS		1086	724	5307 L S	 	CP 290 CP 36 CP 36	 	 							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION PT	TA-4927	REPLACEMENT BUS		1434	1074	5307 L S	CP 144 CP 18 CP 18	 	CP 144 CP 18 CP 18	 							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION PT	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		738	538	5307 L	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION PT	TK-5181	ADMINISTRATION		4976	3556	5311 5311 L S	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18	O 284 O 53 O 18							
			FUNDS AUTHORIZED IN PROGRESS															
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION PT	TP-4733A	PLANNING ASSISTANCE		2281	2071	5307	CP 210										
			FUNDS AUTHORIZED IN PROGRESS															

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PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	5307 L	CP 19 CP 5										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	5311 L S	CP 207 CP 23	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23	CP 184 CP 23 CP 23							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	REPLACEMENT VANS		2273	380	5307 L S	CP 353 CP 88 CP 18	CP 370 CP 93 CP 18	CP 389 CP 102 CP 18	CP 408 CP 18 CP 18							
		PT																
							MODIFY FUNDING IN FY 20, FY 21, FY 22, AND FY 23											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	5311 L S	CP 41 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE		392	312	5311 L S	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	5311 L		CP 35 CP 4									
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	5307 L	O 100 O 11	O 100 O 11	O 100 O 11	O 100 O 11							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																		
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	5316	O 92	O 92	O 92	O 92							
							L	O 92	O 92	O 92	O 92							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	5317	O 15	O 15	O 15	O 15							
							L	O 15	O 15	O 15	O 15							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802	5311	O 98	O 98	O 98	O 98							
							L	O 98	O 98	O 98	O 98							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	5310	O 9	O 9	O 9	O 9							
							L	O 1										
							S	O 1										
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
MADISON	MARSHALL	EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.		195		TALT5	PE 36										
							L	PE 9										
							TALT5			C 120								
		DIV					L			C 30								
PUBLIC TRANSPORTATION PROJECTS																		
MADISON	MADISON COUNTY TRANSPORTATION	TK-6143	ADMINISTRATION		1907	1359	5311	AD 110	AD 110	AD 110	AD 110							
							L	AD 20	AD 20	AD 20	AD 20							
							S	AD 7	AD 7	AD 7	AD 7							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
McDOWELL	SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO US 70 (E COURT ST). CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	437		TA5200		PE 20									
							L		PE 5									
							TA5200			R 80								
							L			R 20								
							TA5200				C 250							
		DIV					L				C 62							

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
McDOWELL	FONTA FLORA TRAIL	EB-5916	US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.		2750		TA5200		PE 160									
							L		PE 40									
							TA5200			R 120								
							L			R 30								
							TA5200					C 960	C 960					
							L					C 480						
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
MITCHELL	MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION		2545	1817	5311	AD 146	AD 146	AD 146	AD 146							
							L	AD 27	AD 27	AD 27	AD 27							
							S	AD 9	AD 9	AD 9	AD 9							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
RUTHERFORD	THERMAL BELT RAIL TRAIL IN RUTHERFORDTON.	EB-5966	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	2.78	1200		TA5200					PE 120						
							L					PE 30						
							TA5200						R 240					
							L						R 60					
							TA5200							C 600				
							L							C 150				
		DIV																
RUTHERFORD	THERMAL BELT RAIL TRAIL	EB-5915	US 64/74A IN RUTHERFORDTON TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.		334		TA5200			C 267								
							L			C 67								
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
RUTHERFORD	RUTHERFORD COUNTY	TK-6161	ADMINISTRATION		2753	1965	5311 O	158	O 158	O 158	O 158							
							5311											
							L O	29	O 29	O 29	O 29							
							S O	10	O 10	O 10	O 10							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION		2030	1450	5311 O	116	O 116	O 116	O 116							
							5311											
							L O	22	O 22	O 22	O 22							
							S O	7	O 7	O 7	O 7							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
YANCEY	YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6723	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.		875		T			PE 100								
							L			PE 25								
							T				C 675							
							L				C 75							
		DIV																
							LOCAL FUNDING PROVIDED BY YANCEY COUNTY											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 14

Cherokee
Clay
Graham
Haywood
Henderson
Jackson
Macon
Polk
Swain
Transylvania

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CHEROKEE GRAHAM SWAIN	US 19, US 74, US 129, NC 28, NC 143	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	606482	84907	NHP											R 14300 A
							NHP											U 925 A
							NHP											C 366000 A
							ADHS		R 8500 CA									
							ADHS		U 2030 CA									
							ADHS			C 27200 CA								
							ADHS		R 3300 CB									
							ADHS		U 1300 CB									
							ADHS			C 60000 CB								
							ADHS		R 3300 CC									
							ADHS		U 1820 CC									
							ADHS				C 32900 CC							

A US 19 BUSINESS IN ANDREWS TO US 129
CA SOUTH OF SR 1275 (FIVE POINT ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD), UPGRADE ROADWAY.
CB SR 1223 (BEECH CREEK ROAD) TO NORTH OF APPALACHIAN TRAIL, UPGRADE ROADWAY.
CC NORTH OF APPALACHIAN TRAIL TO NC 28; NC 143 TO EAST OF SR 1235 (GUNTERS GAP ROAD), UPGRADE ROADWAY.
DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
DC WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
DD NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

APD FUNDS ARE 100% FEDERAL

CHEROKEE	US 19/129	R-5861	GEORGIA STATE LINE TO US 64. WIDEN ROADWAY.	5.6	58600	2700	T			R 5700	R 5700							
							T			U 1100								
		DIV					T					C 12259	C 15327	C 10843	C 4971			
CHEROKEE	US 19/US 74/ US 129	R-5908	US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY.	3.22	15310	10	BGLT5							R 100				
							BGLT5							U 200				
		DIV					BGLT5											C 15000
CHEROKEE	US 19/US 74/ US 64/US 129	R-5735	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY.	1.2	39078	4038	T	PE 178	PE 178	PE 178	PE 178	PE 178	PE 178	PE 178	PE 178	PE 178	PE 178	PE 890
							T		PE 2	PE 2	PE 2	PE 2	PE 2	PE 2	PE 2	PE 2	PE 2	PE 12
							T	RB 321	RB 321	RB 321	RB 321	RB 321	RB 321	RB 321	RB 321	RB 321	RB 321	RB 1605
							T	CB 387	CB 387	CB 387	CB 387	CB 387	CB 387	CB 387	CB 387	CB 387	CB 387	CB 1935
		DIV					T		CB 1448	CB 1448	CB 1448	CB 1448	CB 1448	CB 1448	CB 1448	CB 1448	CB 1448	CB 8688

DIV A END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY.

UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $2.07 M FOR PE, $3.74 M FOR ROW, $4.505 M FOR CON - PAYBACK 2020-2034 (FY 2019 / YR 1 SALE); $19,307 FOR PE- PAYBACK 2021-2035 (YR 2&3 SALE); $16.9 M FOR CON, PAYBACK FY 2021-2035 (YR 2&3 SALE)

CHEROKEE CLAY	US 64	R-5847	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	8.9	98095	1850	T							R 2030				R 18270
							T							U 305				U 2740
		REG					T											C 72900

WORK FOR B-5911 INCLUDED.

CHEROKEE MACON	US 74	R-5920	SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-LANES.	8.88	93010	10	BGLT5							R 2000				R 18000
							BGLT5							U 500				U 500
		DIV					BGLT5											C 72000

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-5794 DIV	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8249	5749	TA S	C 400 C 100	C 800 C 200	C 800 C 200									
			UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																
BRIDGE PROJECTS																		
CHEROKEE	SR 1548 (OLD HIGHWAY 64)	B-5925 DIV	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.		3204	344	BGLT5 BGLT5				R 260	C 2600							
CHEROKEE	SR 1326	B-4069 DIV	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.		2392	297	BGOFF BGOFF				R 295 C 1800								
MITIGATION PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175													
			IN PROGRESS																
HIGHWAY SAFETY PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	HS-2014 DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		1449		HSIP HSIP HSIP HSIP	C 12 A C 1 B C 50 C C 1 D	C 1188 A C 139 B C 58 D										

REG A SR 1560 TO SR 1533 NEAR FRANKLIN. INSTALL CENTERLINE RUMBLESTRIPS, LONG LIFE PAVEMENT MARKINGS, AND INTERMITTMENT PAVED SHOULDERS.
DIV B INSTALL GUARDRAIL FROM MILEPOST 2.6 TO 6.6, NEAR CULLOWHEE.
DIV D INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AT THREE MIDBLOCK CROSSINGS NEAR SR 1169 (CENTRAL DRIVE).

PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW													

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												

IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5814	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		578		HSIP C 2 A C 198 A HSIP C 146 B C 53 B HSIP C 131 C C 48 C											

REG A CONSTRUCT LEFT TURN LANE 0.3 MILES SOUTH OF SR 1326 (BOB BOYD ROAD).
SW B I-26 TO THE RUTHERFORD COUNTY LINE. UPGRADE END TERMINALS TO CURRENT STANDARDS.
SW C I-26 TO THE RUTHERFORD COUNTY LINE. UPGRADE END TERMINALS TO CURRENT STANDARDS.

INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.

RURAL PROJECTS																		
CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI-LANES.	7.3	174355	47732	ADHS C 52600 C ADHS ADHS ADHS											R 20845 D U 378 D C 52800 D

A GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE
BA NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE
BB EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE
EX C GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES - UNDER CONSTRUCTION
D EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.

APD FUNDS ARE 100% FEDERAL

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
CLAY	US 64 BUSINESS	R-5863	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	10500	200	T			R 4200								
							T				C 3658	C 2442						
		DIV																
CLAY	US 64	R-5922	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	10	BGLT5										R 10	R 11590
							BGLT5										U 10	U 1390
							BGLT5											C 39200
		DIV																
CLAY	NC 175	R-5742	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	33965	4133	T	PE 166	PE 166	PE 166	PE 166	PE 166	PE 166	PE 166	PE 166	PE 166	PE 166	PE 830
							T		PE 1	PE 1	PE 1	PE 1	PE 1	PE 1	PE 1	PE 1	PE 1	PE 6
							T	RB 36	RB 36	RB 36	RB 36	RB 36	RB 36	RB 36	RB 36	RB 36	RB 36	RB 180
							T	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 4122
							T		CB 1053	CB 1053	CB 1053	CB 1053	CB 1053	CB 1053	CB 1053	CB 1053	CB 1053	CB 6318
		DIV																

DIV A GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY. - CLEARING ONLY.

UNDER CON - INCL PRJ W-5119. BUILD NC BOND: $1.925M FOR PE, $419,979 FOR ROW, $8.008 M FOR CON - PAYBACK 2020-2034 (FY 2019/YR1 SALE); $8,839 FOR PE, PAYBACK 2021-2035 (YR 2&3 SALE); $12.270M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).

BRIDGE PROJECTS																		
CLAY	SR 1140 (MYERS CHAPEL ROAD)	HF-0005	REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.		1500		FLAP		PE 240									
							S(M)		PE 60									
							FLAP					C 960						
							S(M)					C 240						
		EX																
CLAY	SR 1140 (MYERS CHAPEL ROAD)	HO-0008	REPLACE BRIDGE #63 OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT MILL CREEK.		1500		FLAP		PE 240									
							S(M)		PE 60									
							FLAP					C 960						
							S(M)					C 240						
		EX																

FLAP PROJECT ID: NC 53; AWARD AMOUNT = $1,200,000. STATE FUNDS ARE HIGHWAY FUNDS. DIVISION 14 IS RESPONSIBLE FOR ANY RIGHT-OF-WAY AND UTILITY RELOCATION COSTS.

RURAL PROJECTS																		
GRAHAM	NC 143	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.	5.4	33890	2889	T				R 1100 B							
							T				U 700 B							
							T					C 292 B	C 11232 B	C 11138 B	C 6539 B			

A NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE

REG B WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
GRAHAM SWAIN	NC 28 (FONTANA ROAD)	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	607732	930	T					R 70 BA						R 1520 A U 200 A C 312700 A
							T					U 20 BA						
							T										C 17500 BA	C 52500 BA R 46332 BB U 80 BB C 37000 BB R 90 C U 20 C C 58300 C R 730 D U 80 D C 57500 D R 60 E U 100 E C 22000 E

A US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.

DIV BA SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.

BB WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.

C EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.

D SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.

E SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.

URBAN PROJECTS																		
GRAHAM	NEW ROUTE	U-5866 DIV	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284												

UNDER CONSTRUCTION

INTERSTATE PROJECTS																		
HAYWOOD	I-40	I-5924 SW	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	14510	10	BGIM								C 7456	C 7044		
HAYWOOD	I-40	I-5923 SW	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210	BGIM	C 6200										

UNDER CONSTRUCTION

HAYWOOD	I-40	I-5922 SW	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160	BGIM	C 8150										

UNDER CONSTRUCTION

HAYWOOD	I-40	I-5834 SW	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	23500	5000	NHPIM		C 73 A	C 4315 A	C 2912 A							
							NHPIM			C 3229 B	C 5541 B	C 2430 B						

SW A MILE MARKER 27 TO MILE MARKER 30. PAVEMENT REHABILITATION.

SW B MILE MARKER 30 TO MILE MARKER 34. PAVEMENT REHABILITATION.

HAYWOOD	I-40	I-6051 SW	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	4200		NHPIM										C 420	C 3780
HAYWOOD	I-40	I-5928 SW	MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	9750	1000	NHPIM								C 8750			

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DIVISION 14

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
BUNCOMBE HAYWOOD	I-40	I-6054	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP										R 10 C	R 2700 A U 500 A C 57300 A R 5300 B U 700 B C 163500 B R 10990 C U 490 C C 91400 C
							NHP										U 10 C	
							NHP											
							NHP											
							NHP											
							NHP											
							NHP											
							NHP											
							NHP											

A US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.
B NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.
REG C SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.

RURAL PROJECTS																		
HAYWOOD JACKSON	US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) DIV	U-6172	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10	BGLT5								R 2000			C 20000
							BGLT5								U 1000			
							BGLT5											
HAYWOOD	SR 1395 (COVE CREEK ROAD) EX	R-5864	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910	1910												
			UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING															
HAYWOOD	US 276 (JONATHAN CREEK) DIV	R-5921	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	36410	10	BGLT5				R 600							
							BGLT5				U 3200							
							BGLT5					C 326	C 11771	C 11580	C 7635	C 1288		

URBAN PROJECTS																		
BUNCOMBE HAYWOOD	US 19, US 23 DIV	U-6048	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T										R 135	U 100 C 4300
							T											
							T											
HAYWOOD	US 23 BUSINESS DIV	U-5888	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		8211	1411	T			C 1605	C 3752	C 1443						
			RIGHT-OF-WAY IN PROGRESS															
HAYWOOD	US 276 DIV	U-6158	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10	T										R 140	R 1260
							T										U 200	
							T											C 1100
HAYWOOD	US 276 (RUSS AVENUE) DIV	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	35353	2743	T	PE 222	PE 222	PE 222	PE 222	PE 222	PE 222	PE 222	PE 222	PE 222	PE 222	PE 1110
							T	RB 186	RB 186	RB 186	RB 186	RB 186	RB 186	RB 186	RB 186	RB 186	RB 186	RB 930
							T	R 160	R 3880									
							T	U 750										
							T				C 7233	C 7233	C 7234					
			BUILD NC BOND FUNDING: $2.585M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE); $2.160M FOR ROW, PAYBACK FY 2020-2034 (FY 2019 / YR 1 SALE). TO BE LET WITH U-5888.															
BUNCOMBE HAYWOOD HENDERSON	VARIOUS DIV	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		37466		BGDA	C 0	C	C	C 5465	C 2995	C 3850	C 4450	C 4450	C 4450	C 4450	
							L	C 0	C	C	C 1367	C 574	C 963	C 1113	C 1113	C 1113	C 1113	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																		
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616 DIV	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3933	313	BGDA L	PL 587 PL 147	PL 250 PL 63	PL 306 PL 76	PL 250 PL 63	PL 250 PL 63	PL 250 PL 63	PL 250 PL 63	PL 250 PL 63	PL 250 PL 63	PL 250 PL 63	
HAYWOOD	US 276 (RUSS AVENUE)	U-6159 DIV	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10	BGANY BGANY BGANY										R 10 U 10	R 3090 U 490 C 10000
HAYWOOD	US 19 (SOCO ROAD)	U-6160 DIV	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	35310	10	BGLT5 BGLT5 BGLT5										R 10 U 10	R 14690 U 390 C 20200
HAYWOOD	US 23 BUSINESS (SOUTH MAIN STREET)	U-4712 DIV	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	45480	680	T T T					R 6667 U 1200	R 6667 U 1200	R 6666	C 5600	C 5600	C 5600	C 5600
HAYWOOD	CANTON	U-6055 EX	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.		1816	1816												

UNDER CONSTRUCTION. STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE IS PAYING MATCH BECAUSE PROJECT CAME IN RANK ORDER OFF P3.0 PRIORITIZATION LIST

BRIDGE PROJECTS

HAYWOOD	I-40	B-6054 SW	REPLACE BRIDGES (430057, 430159, 430171, 430124, AND 430142) ON I-40 IN HAYWOOD COUNTY.		82838		T PE 500 A NHPB R 5 A NHPB U 5 A T C 11983 A C 9151 A C 654 A T PE 500 B NHPB R 5 B NHPB U 5 B NHPB C 2500 B C 2500 B T PE 2500 C NHPB R 5 C NHPB U 5 C NHPB C 12500 C C 12500 C T PE 500 D NHPB R 5 D NHPB U 5 D NHPB C 2500 D C 2500 D T PE 200 E PE 1800 E NHPB R 5 E NHPB U 5 E NHPB C 10000 E C 10000 E										

SW A REPLACE BRIDGE 430057 OVER US FOREST SERVICE ROAD/COLD SPRINGS CREEK AT HARMON'S DEN.
SW B REPLACE BRIDGE 430159 OVER SR 1338 (WHITE OAK ROAD).
SW C REPLACE BRIDGE 430171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK.
SW D REPLACE BRIDGE 430124 OVER SR 1338 (WHITE OAK ROAD) AND FINES CREEK.
SW E REPLACE BRIDGE 430142 OVER PIGEON RIVER.

HAYWOOD	US 19/23/74	HB-0015 HF	REPLACE BRIDGE 430133 OVER JONES COVE ROAD (SR 1527).															

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
HAYWOOD	US 23 US 74	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB		R 150									
							NHPB			C 1550	C 1550							
		SW																
HAYWOOD	US 23/US 74	B-3186	REPLACE BRIDGE 430155 AND BRIDGE 430158 OVER RICHLAND CREEK.		7000	100	NHPB		R 800									
							NHPB			C 3050	C 3050							
		SW																
							TO BE LET WITH B-5989.											
HAYWOOD	US 74	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.		6042	110	HFB			R 392								
							HFB			U 140								
							HFB					C 5400						
		SW																
HAYWOOD	WAYNESVILLE (DEPOT STREET)	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.															
		DIV																
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE											
HAYWOOD	SR 1216 (STEEL BRIDGE ROAD)	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		740	100	BGOFF				R 30							
							BGOFF				C 610							
		DIV																
CONGESTION MITIGATION PROJECTS																		
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167												
		EX																
							IN PROGRESS											
HAYWOOD SWAIN	VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162	CMAQ PE 3											
							L PE 1											
							CMAQ R 3											
							L R 1											
							CMAQ C 15											
							L C 4											
							CMAQ O 3											
							L O 1											
							CMAQ I 3											
							L I 1											
		EX																

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
CABARRUS CATAWBA DAVIDSON DAVIE DURHAM EDGECOMBE FORSYTH GASTON GRANVILLE GUILFORD HAYWOOD IREDELL JOHNSTON MECKLENBURG NASH ORANGE ROWAN UNION WAKE	VARIOUS	HO-0005 EX	NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS.		6700		CMAQ S(M)			C 5360 C 1340										
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270														
			IN PROGRESS																	
HAYWOOD	GREAT SMOKY MOUNTAINS NATIONAL PARK	HO-0003 EX	REGIONAL OUTREACH AND EDUCATIONAL PROGRAM.		125		CMAQ L			I 100 I 25										
INTERSTATE PROJECTS																		
HENDERSON	I-26	I-5925 SW	MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	16200	1000	NHPIM								C 9053		C 6147			
BUNCOMBE HENDERSON	I-26	I-4700 SW	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	380848	318380	NHP	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848
			UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033																	
BUNCOMBE HENDERSON	I-26	I-4400	US 25 TO NC 280. WIDEN TO ADD ADDITIONAL LANES.	13.6	473512	246000	NHP NHP T T NHP NHP	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	CG 3768 BB CG 4290 C	R 10 A R 600 BA CG 3768 BB CG 4290 C	R 1590 A C 78000 A R 5400 BA C 29100 BA CG 15072 BB CG 17160 C

REG A US 25 TO US 64
SW BA US 64 INTERCHANGE IMPROVEMENTS
SW BB US 64 TO US 25 BUSINESS - UNDER CONSTRUCTION. GARVEE BOND FUNDING: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033
REG C US 25 BUSINESS TO NC 280 - UNDER CONSTRUCTION. GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2019-2033

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM — *UNFUNDED* FUTURE YEARS

RURAL PROJECTS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
ANSON BRUNSWICK BUNCOMBE CLEVELAND COLUMBUS GASTON HENDERSON MECKLENBURG POLK RICHMOND ROBESON RUTHERFORD SCOTLAND UNION	US 74	HO-0002	I-40 IN ASHEVILLE TO I-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	278	45308	

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HSIP		C 9218 A	C 9218 A								
HSIP		C 7108 B	C 7108 B								
HSIP		C 5228 C	C 5228 C								
DP				C 1760 D							
T				C 440 D							

A I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002B, AND HO-0002C.

B EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMs, DMS, AND CCTV. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002C.

C I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. - LETTING TO BE COMBINED WITH R-5777D, I-5986C, HO-0002A, AND HO-0002B.

D EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.

DP REPRESENTS FEDERAL INFRA GRANT FUNDS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	153663	1326

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BGANY											U 1800 A
BGANY											R 15200 A
BGANY											C 18800 A
T			RB 258 B	RB 258 B	RB 258 B	RB 258 B	RB 258 B	RB 258 B	RB 215 B	RB 258 B	
T			R 6250 B	R 6250 B							
T			U 6050 B	U 6050 B							
T					CB 2274 B	CB 2274 B	CB 2274 B	CB 2274 B	CB 2274 B	CB 2274 B	
T					C 0 B	C 16191 B	C 19111 B	C 13555 B	C 5143 B		

A US 25 TO SR 1381 (MOUNTAIN ROAD).

DIV B SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. - INCLUDES REPLACEMENT OF BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW (FORMERLY B-5901). BUILD NC BOND FUNDING: $2.5M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $26.5M FOR CONSTRUCTION, PAYBACK FY 2024-2038 (FY 2024 / YR 6 SALE)

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	30496	30496

TRN A US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE

TRN B HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE

TRN C SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1970 (COMMERCIAL BLVD)	HA-0003 EX	CONSTRUCT ROADWAY EXTENSION TO INDUSTRIAL PARK.	0.36	1900	

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
ADHSL		R 70									
ADHSL		C 5	C 1825								

ARC PROJECT NO. 20227, AWARD AMOUNT = $1,900,000

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1690 (BROADPOINTE DRIVE)	R-5771 EX	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865

ARC PROJECT NO. 18340 - UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
HENDERSON	SR 1127 (KANUGA ROAD)	R-5748 DIV	US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4	23180	1530

FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
T								R 450			
T								U 100			
T											C 21100

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
URBAN PROJECTS																		
HENDERSON	US 25 (HENDERSONVILLE ROAD)	U-5872 EX	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	1706	1706												
			UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT															
HENDERSON	US 64	U-5783 REG	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	43000	1500	T T T			R 8700 U 400	R 8700 U 1750	U 1750 C 202	C 9052	C 7462	C 3484			
HENDERSON	NC 225 SR 1164 (ERKWOOD DRIVE)	U-5105 TRN	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		7210	7210												
			DIVISION PROJECT - UNDER CONSTRUCTION															
HENDERSON	NC 225 (SOUTH MAIN STREET)	U-6049 REG	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.	0.2	6630	680	T T T				R 1450 U 500			C 2000	C 2000			
			COORDINATE WITH U-5886															
HENDERSON	SR 1170 (WHITE STREET)	U-5886 DIV	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	37970	1470	T T T				R 6233 U 2600	R 6234	R 6233	C 3189	C 6657	C 4344	C 1010	
			COORDINATE WITH U-6049.															
HENDERSON	SR 1783 (HIGHLAND LAKE ROAD)	U-5887 DIV	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	8985	810	T T	R 500		C 3837	C 3838							
HENDERSON	NC 280 (BOYLSTON HIGHWAY)	U-6124 REG	NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS.	1.09	9610	10	NHP NHP NHP										R 10 U 10	R 490 U 490 C 8600
BUNCOMBE HENDERSON	NC 191 (BREVARD ROAD)	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	65073	16273	T T T T T										R 10 B U 10 B	R 9000 A C 17700 A R 5090 B U 590 B C 16400 B
			A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).															
		REG	B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.															
			C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE															
HENDERSON	SR 1547 (OLD AIRPORT ROAD)	U-5840 DIV	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	20010	5430	T T T T	PE 105 RB 57 CB 503	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 105 RB 57 CB 503 CB 307	PE 525 RB 285 CB 2515 CB 1842
			UNDER CON. BUILD NC BOND FUNDING: $1.221 M FOR PE, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $667,196 FOR ROW, $5.865 M FOR CON - PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $3.573 M FOR CON, PAYBACK 2021-2035 (FY 2021/ YR 2&3 SALE).															

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DIVISION 14

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
HENDERSON	SR 1605 (TOMS FALLS ROAD)	B-6022	REPLACE BRIDGE 440215 OVER TOMS FORK CREEK.		700	700												
		DIV																
							UNDER CONSTRUCTION											
HENDERSON	SR 1840 (MINE MOUNTAIN ROAD)	B-6021	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.		800	800												
		DIV																
							UNDER CONSTRUCTION											
HENDERSON	SR 1126 (BEREA CHURCH ROAD)	B-6023	REPLACE BRIDGE 440192 OVER MUD CREEK.		850	850												
		DIV																
							UNDER CONSTRUCTION											
HENDERSON	TRACY GROVE ROAD	B-5929	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		2505	1355	BGOFF			C 920								
							L			C 230								
		DIV																
							UNDER CONSTRUCTION. PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE											
HIGHWAY SAFETY PROJECTS																		
HENDERSON	NC 191	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO		3573	3573												
		REG																
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
JACKSON TRANSYLVANIA	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		34474	28474	BGLT5										R 1000	D
							BGLT5										C 5000	D
								A CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE										
								B 1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE										
							TRN	C WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION										
								D INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT										
							DIVISION PROJECT											
JACKSON	US 64	R-5881	NC 107 INTERSECTION. IMPROVE INTERSECTION AND ADD AUXILLARY LANE FROM PEBBLE CREEK DRIVE TO US 64/NC 107 INTERSECTION.		8510	10	T									R 10	R 990	
							T									U 8	U 792	
		REG					T										C 6700	
JACKSON	US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	R-5907	US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER THE TUCKASEGEE RIVER.	3.7	24610	10	BGLT5						R 500					
							BGLT5						U 100					
		DIV					BGLT5								C 6000	C 6000 C 6000	C 6000	
JACKSON	NC 107	R-4753	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	50599	50599												
		DIV																
							UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
JACKSON	NC 107 (US 23 BUSINESS)	R-5600 REG	NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.9	133534	3825	T			RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716		
							T			R 12566	R 12567	R 12567							
							T			U 7200									
							T						CB 858	CB 858	CB 858	CB 858	CB 858		
							T						C 0	C 12226	C 17343	C 12223	C 4407		
			BUILD NC BOND FUNDING: $20M FOR RIGHT OF WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE); $10M FOR CONSTRUCTION, PAYBACK FY 2025-2039 (FY 2025 / YR 7 SALE)																
JACKSON	NC 107	R-5841	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FOOT PAVED SHOULDERS.	6.8	134455	2555	T										R 10 A	R 4290 A
							T										U 200 A		
							T											C 17900 A	
							T											R 6400 B	
							T											U 300 B	
							T											C 102800 B	
			DIV A 500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM.																
			B 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD).																
JACKSON SWAIN	VARIOUS	R-5500 EX	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.																
			PROGRAM IN PROGRESS																
BRIDGE PROJECTS																		
JACKSON	US 23 BUSINESS	B-5905 REG	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		19507	13807	BG5200	C 5700											
			UNDER CONSTRUCTION																
JACKSON	SR 1002 (ROGER ROAD)	B-4159 DIV	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		11036	11036													
			UNDER CONSTRUCTION																
JACKSON	SR 1300 (PUMPKINTOWN ROAD)	B-6031 DIV	REPLACE BRIDGE 490069 OVER SAVANNAH CREEK.	1080		200	BGOFF					R 80							
							BGOFF						C 800						
JACKSON	SR 1300 (PUMPKINTOWN ROAD)	B-6034 DIV	REPLACE BRIDGE 490065 OVER SAVANNAH CREEK.	1080		200	BGOFF					R 80							
							BGOFF						C 800						
JACKSON	SR 1397 (THOMAS VALLEY ROAD)	B-6032 DIV	REPLACE BRIDGE 490144 OVER NATIONS CREEK.	750		200	BGOFF		R 50										
							BGOFF			C 500									
JACKSON	SR 1445 (LEE BUMGARNER ROAD)	B-6033 DIV	REPLACE BRIDGE 490129 OVER SCOTT CREEK.	1520		320	BGOFF							C 1200					
			RIGHT-OF-WAY IN PROGRESS																

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
JACKSON	SR 1737 (CANEY FORK ROAD)	B-6036	REPLACE BRIDGE 490081 OVER JOHNS CREEK.		970	200	BGOFF				R 70							
		DIV					BGOFF						C 700					
JACKSON	SR 1738 (HOOPER CEMETERY ROAD)	B-6035	REPLACE BRIDGE 490203 OVER CANEY		970	200	BGOFF		R 70									
		DIV					BGOFF			C 700								
JACKSON	SR 1737 FH 102 (CANEY FORK ROAD)	B-4472	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).		2955	2955												
		DIV																
			UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT															
JACKSON	SR 1120 (CEDAR CREEK ROAD)	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.		520	100	BGOFF				R 20							
		DIV					BGOFF					C 400						
RURAL PROJECTS																		
MACON	US 23/US 441	R-5734	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	3.2	124143	10808	T	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 154 A	PE 924 A
							T	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 755 A	CB 4530 A
							T						R 6300 B	R 6300 B				
							T						U 650 B	U 650 B				
							T										C 2660 B	C 23940 B
							T										R 10 C	R 4990 C
							T										U 10 C	U 590 C
							T											C 53600 C

DIV A US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). - UNDER CONSTRUCTION
REG B SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD).
DIV C SR 1649 (PRENTISS BRIDGE ROAD) TO GEORGIA STATE LINE.

SEGMENT A INCLUDES THE REPLACEMENT OF BRIDGE 314 FORMERLY SCHEDULED TO BE REPLACED UNDER 17BP.14.R.154

MACON	US 441	HA-0004	SR 1515 (HYATT ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS AND RIGHT-IN/RIGHT-OUT AT INGLES DEVELOPMENT SITE.	0.23	1500		ADHSL			C 1500									
		EX																	

ARC PROJECT NO. 20226, AWARD AMOUNT = $1,500,000

URBAN PROJECTS																			
MACON	US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	18666	9756	T	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 122	PE 732
							T	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 213	CB 1065
		REG					T	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 259	CB 1554

UNDER CON; BUILD NC BOND FUNDING: $1.416M FOR PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); $2.473M FOR CON, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $3.019M FOR CON, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE).

BRIDGE PROJECTS																			
MACON	US 441 BUSINESS	B-5125	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		5164	5164													
		HF																	

UNDER CONSTRUCTION

MACON	SR 1001 (ELLIJAY ROAD)	B-6029	REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREE.		970	200	BGOFF				R 70								
		DIV					BGOFF				C 700								

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
MACON	SR 1351 (MATLOCK CREEK ROAD)	B-6030 DIV	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262	BGOFF							C 625				
							RIGHT-OF-WAY IN PROGRESS											
MACON	SR 1309 (CRANFORD ROAD)	B-4775 DIV	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		784	784												
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
MACON	SR 1528 (LITTLE ELLIJAY ROAD)	B-6028 DIV	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		1397	250	BGOFF			C 1016	C 131							
							RIGHT-OF-WAY IN PROGRESS											
MACON	SR 1114 (SHOPE ROAD)	B-6025 DIV	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	240	BGOFF BGOFF			R 15	C 550							
MACON	SR 1500 (WATAUGA ROAD)	B-6026 DIV	REPLACE BRIDGE 550214 OVER WATAUGA CREEK.		750	200	BGOFF BGOFF					R 50	C 500					
INTERSTATE PROJECTS																		
POLK	I-26	I-5927 SW	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	15599	1000	BGIM				C 4401	C 7453						
POLK	I-26	I-4729	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		41329	33579	T R 950 B T							C 10 B				C 6790 B
							REG A REVISE THE I-26/US 74/NC 108 INTERCHANGE. CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-26 EASTBOUND. - UNDER CONSTRUCTION										
							REG B CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. - RIGHT-OF-WAY IN PROGRESS										
							SEGMENT A - DESIGN-BUILD PROJECT											
POLK	I-26	I-5926 SW	HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	7.4	14000		BGIM					C 8979	C 5021					
RURAL PROJECTS																		
POLK	US 74	R-5873 SW	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.		1650	10	NHP NHP NHP					R 500 U 140			C 1000			
POLK	US 74	R-5867 DIV	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.		4510	2735	T C 1775											
							UNDER CONSTRUCTION. OTHER FUNDS FROM CONTINGENCY FUNDING AND LOCAL FUNDING											
POLK	NC 9	R-5840 DIV	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	4215	1015	T T T			R 300 U 100			C 1400	C 1400				

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM | *UNFUNDED*

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJECTS																		
POLK	SR 1326 (PEA RIDGE ROAD)	R-5756 DIV	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.		3462	3462												
							UNDER CONSTRUCTION											
BRIDGE PROJECTS																		
POLK	SR 1138 (LAKE ADGER ROAD)	B-6020 DIV	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800												
							UNDER CONSTRUCTION											
POLK	SR 1102 (PEARSON FALLS)	B-4792 DIV	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET		675	675												
							UNDER CONSTRUCTION											
POLK	SR 1311 (ROCK SPRINGS ROAD)	B-5407 DIV	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299												
							UNDER CONSTRUCTION											
RURAL PROJECTS																		
SWAIN	US 19	R-4751 REG	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	76000	1300	T									R 400		C 74200
							T									U 100		
							T											
SWAIN	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET)	R-5843 DIV	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	2200	700	T			C 1105	C 395							
							RIGHT-OF-WAY IN PROGRESS											
CONGESTION MITIGATION PROJECTS																		
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	HO-0004 EX	SUSTAINABLE TRANSPORTATION PRACTICES TO REDUCE AIR POLLUTION.		125		CMAQ			I 100								
							L			I 25								
RURAL PROJECTS																		
TRANSYLVANIA	US 64 (SOUTH BROAD STREET)	R-5882 REG	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010	10	T									R 10		R 2990
							T									U 10		U 490
							T											C 1500
TRANSYLVANIA	US 64, US 276	R-5800 REG	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	36751	250	T				R 7400	R 7400						
							T				U 1950	U 1950						
							T						C 4930	C 8387	C 4484			
							RIGHT-OF-WAY IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
TRANSYLVANIA	US 64	R-5799	US 276, NC 280 INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.		17615	1525	T			RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 602
							T			R 2300	R 2300							
							T			U 100								
							T					C 5050	C 5050					
		REG																
			BUILD NC BOND FUNDING: $2.5M FOR RIGHT OF WAY, PAYBACK FY 2022-2036 (FY 2022 / YR 4 SALE)															
TRANSYLVANIA	US 178	R-5919	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010	10	BGLT5										R 10	R 2990
							BGLT5										U 10	U 990
		DIV					BGLT5											C 10000
TRANSYLVANIA	US 276	HF-0004	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.		525		FLAP			PE 24								
							S(M)			PE 6								
							FLAP				C 396							
		EX					S(M)				C 99							
			FLAP PROJECT ID: NC 40; AWARD AMOUNT = $420,000. STATE MATCH ARE HIGHWAY FUNDS.															
TRANSYLVANIA	US 276	HO-0007	US 64 TO AVERY CREEK TRAILHEAD. INSTALL GUARDRAIL AND CONSTRUCT SIDEWALK AND INSTALL GUARDRAIL FROM SLIDING ROCK TO PROPOSED OFF-SITE PARKING.		525		FLAP		PE 24									
							S(M)		PE 6									
							FLAP			C 396								
		EX					S(M)			C 99								
TRANSYLVANIA	US 276	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400	250	FLAP				C 2520							
		EX					S(M)				C 630							
			STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING															
TRANSYLVANIA	SR 1408 (FISH HATCHERY ROAD)	HF-0002	1.5 MILES WEST OF US 276 TO END OF PAVEMENT. INSTALL GUARDRAIL AT VARIOUS LOCATIONS.		240		FLAP			PE 8								
							S(M)			PE 2								
							FLAP			C 184								
		EX					S(M)			C 46								
TRANSYLVANIA	SR 1540 (WILSON ROAD)	R-5763	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	61770	1770	T			R 1000	R 8200	R 8200						
							T			U 2400								
		DIV					T					C 8366	C 15557	C 11066	C 5211			
			BUILD NC BOND FUNDING: $1.114M FOR PRELIMINARY ENGINEERING AND $2M FOR RIGHT OF WAY, PAYBACK FY 2021-2035															
TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	14593	11248	T	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 223	CB 1115
		DIV																
			UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $2.592M FOR CON, PAYBACK FY 2020-2034 (FY 2019/ YR 1 SALE)															
TRANSYLVANIA	MOUNTAIN INDUSTRIAL DRIVE EXTENSION MOUNTAIN INDUSTRIAL DRIVE EXTENSION	HA-0002	CONSTRUCT ROAD EXTENSION IN JENNINGS INDUSTRIAL PARK.	0.3	896		ADHSL		PE 200									
							ADHSL			R 400								
		EX					ADHSL			C 296								
			ARC PROJECT NO. 20191, AWARD AMOUNT = $895,610															

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																		
TRANSYLVANIA	SR 1361 (OLD NC 280 HWY)	B-6024 DIV	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600												
							UNDER CONSTRUCTION											
TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403 DIV	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233												
							UNDER CONSTRUCTION											
TRANSYLVANIA	SR 1119 (SUGAR LOAF ROAD)	B-4822 DIV	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375												
							UNDER CONSTRUCTION											
TRANSYLVANIA	BREVARD	B-5550 DIV	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416	BG5200			C 600								
							L			C 150								
							RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD											
TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823 DIV	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498												
							UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
CHEROKEE	CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1793	5311	AD 142	AD 142	AD 142	AD 142							
							L	AD 27	AD 27	AD 27	AD 27							
							S	AD 9	AD 9	AD 9	AD 9							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
CHEROKEE GRAHAM JACKSON SWAIN	EASTERN BAND OF CHEROKE INDIANS	TK-6127	ADMINISTRATION		1646	1182	5311	AD 93	AD 93	AD 93	AD 93							
							L	AD 6	AD 6	AD 6	AD 6							
							S	AD 17	AD 17	AD 17	AD 17							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	RC-2014	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	RX-2014	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 14.															
		DIV																
							PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.											
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	Y-5814	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	Z-5814 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 14.															
PUBLIC TRANSPORTATION PROJECTS																		
CLAY	CLAY COUNTY	TK-6120 PT	ADMINISTRATION		2497	1793	5311 L S	AD 141 AD 26 AD 9	AD 141 AD 26 AD 9	AD 141 AD 26 AD 9	AD 141 AD 26 AD 9							
			FUNDS AUTHORIZED IN PROGRESS															
BICYCLE AND PEDESTRIAN PROJECTS																		
HAYWOOD	US 19 (SOCO ROAD)	EB-5926 DIV	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.		1975	175	BGANY L			C 14 C 4	C 1426 C 356							
			$1.4M IN BGANY USED AS PART OF FUND SWAP															
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5535 DIV	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3953		TADA L	C 282 C 71	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	C 320 C 80	
HAYWOOD	HAZELWOOD AVENUE (PLOTT CREEK ROAD)	EB-5859 DIV	HAZELWOOD AVENUE (PLOTT CREEK ROAD), RICHLAND CREEK BRIDGE TO WILL HYATT ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		183	183												
			UNDER CONSTRUCTION															
HAYWOOD	TOWN OF CANTON	EB-5945 DIV	CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT MULTI-USE PATH.		438	238	BGDA L			R 160 R 40								
PUBLIC TRANSPORTATION PROJECTS																		
HAYWOOD	CITY OF ASHEVILLE	TG-6788 PT	MOUNTAIN PROJECTS (HAYWOOD COUNTY) DEVIATED FIXED ROUTE CAPITAL AND CARES FUNDS.		203		5307 L	CP 68 CP 41	CP 94									
BUNCOMBE HAYWOOD	CITY OF ASHEVILLE	TM-5163 PT	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE UAZ		102		L	AD 50	AD 52									

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
HAYWOOD	MOUNTAIN PROJECTS, INC.	TK-6149	ADMINISTRATION		3264	2332	5311	O 186	O 186	O 186	O 186							
							5311											
							L	O 35	O 35	O 35	O 35							
							S	O 12	O 12	O 12	O 12							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
HENDERSON	BLYTHE STREET	EB-5860	BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.		960		TAANY					PE 96						
							L					PE 24						
							TAANY						R 192					
							L						R 48					
							TAANY							C 480				
							L							C 120				
		DIV																
HENDERSON	CLEAR CREEK GREENWAY/ HENDERSONVILLE	BL-0008	CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD.	1.4	2110		BGDA			PE 154								
							L			PE 39								
							BGANY				R 78							
							L				R 20							
							BGDA					C 1455						
							L					C 364						
		DIV																
							$78K IN BGANY USED AS PART OF FUND SWAP											
HENDERSON	ECUSTA RAIL-TRAIL	BL-0007	KANUGA ROAD TO US 64/BATTLE CREEK. CONSTRUCT MULTI-USE PATH.	5.8	6344		BGDA			PE 546								
							L			PE 137								
							BGANY				C 4529							
							L				C 1132							
		DIV																
HENDERSON	GROVE STREET	EB-5963	BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.	0.72	904		TAANY					PE 126						
							L					PE 31						
							TAANY						R 106					
							L						R 26					
							TAANY							C 492				
							L							C 123				
		DIV																
HENDERSON	HENDERSONVILLE	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1255	1255												
		TRN					UNDER CONSTRUCTION											
HENDERSON	TOWN OF MILLS RIVER	EB-5946	NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.		300	300												
		DIV					UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																		
HENDERSON	APPLE COUNTRY TRANSIT	TA-5229	REPLACEMENT TRANSIT VEHICLE ACQUISITION		180	120	5307	CP 48										
							L	CP 12										
		PT																
HENDERSON	APPLE COUNTRY TRANSIT	TG-6181	TRANSIT ROUTINE CAPITAL COST OF CONTRACTING		4246	1390	5307	CP 285	CP 285	CP 285	CP 285							
							L	CP 429	CP 429	CP 429	CP 429							
		PT																

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
HENDERSON	APPLE COUNTRY TRANSIT	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6777	4856	5307	O 175	O 175	O 175	O 175							
							L	O 130	O 130	O 130	O 130							
		PT					SMAP	O 176	O 175	O 175	O 175							
							FUNDS AUTHORIZED IN PROGRESS											
HENDERSON	APPLE COUNTRY TRANSIT	TK-5176	ADMINISTRATION		2140	1600	5311	O 135	O 135	O 135	O 135							
							5311											
							L											
		PT					S											
							FUNDS AUTHORIZED IN PROGRESS											
HENDERSON	APPLE COUNTRY TRANSIT	TO-6106	OPERATING ASSISTANCE		672	448	5311	O 28	O 28	O 28	O 28							
							L	O 28	O 28	O 28	O 28							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
HENDERSON	APPLE COUNTRY TRANSIT	TU-0010	PROGRAM SUPPORT.		600		5307			PL 480								
							L			PL 120								
		PT																
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.		599	358	5307	CP 31	CP 116	CP 31	CP 31							
							5311											
		PT					L	CP 8	CP 8	CP 8	CP 8							
							FUNDS AUTHORIZED IN PROGRESS											
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	39	5307	CP 2	CP 1	CP 1	CP 1							
							L		CP 2	CP 2	CP 2							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
JACKSON	SR 1432 (SKYLAND DRIVE)	EB-5923	SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.		1070	110	TALT5			C 768								
							L			C 192								
		DIV																
							RIGHT-OF-WAY IN PROGRESS											
JACKSON	SR 1737 (CANEY FORK ROAD), SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD)	BF-0001	CONSTRUCT BICYCLE PULLOUTS AT STRATEGIC LOCATIONS.		200		FLAP			PE 8								
							S(M)			PE 2								
							FLAP			C 152								
		EX					S(M)			C 38								
							FLAP PROJECT ID: NC 49. AWARD AMOUNT = $200,000. STATE MATCH ARE HIGHWAY FUNDS.											

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
JACKSON	JACKSON COUNTY	TK-6137	ADMINISTRATION		2632	1880	5311	AD 151	AD 151	AD 151	AD 151							
							L	AD 28	AD 28	AD 28	AD 28							
							S	AD 9	AD 9	AD 9	AD 9							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																		
MACON	MACON COUNTY AIRPORT	AV-5850	EXTEND RUNWAY.		5000		T										R 166	
							T										C 4834	
		DIV																
BICYCLE AND PEDESTRIAN PROJECTS																		
MACON	SR 1729 (DEPOT STREET)	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6	363	69	TA5200			PE 14								
							L			PE 4								
							TA5200				C 221							
							L				C 55							
		DIV																
							RIGHT OF WAY NOT REQUIRED.											
MACON	EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.		220		TA5200			PE 16								
							L			PE 4								
							TA5200				R 16							
							L				R 4							
							TA5200					C 144						
							L					C 36						
		DIV																
PUBLIC TRANSPORTATION PROJECTS																		
MACON	MACON COUNTY	TK-6142	ADMINISTRATION		2813	2049	5311	AD 152	AD 152	AD 152	AD 152							
							L	AD 29	AD 29	AD 29	AD 29							
							S	AD 10	AD 10	AD 10	AD 10							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
POLK	POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION		2703	1967	5311	O 147	O 147	O 147	O 147							
							5311											
							L	O 28	O 28	O 28	O 28							
							S	O 9	O 9	O 9	O 9							
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																		
SWAIN	SWAIN COUNTY FOCAL POINT ON AGING, INC.	TK-6165	ADMINISTRATION		1892	1384	5311	AD 127	AD 127	AD 127	AD 127							
							L											
							S											
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																		
TRANSYLVANIA	BREVARD	EB-5858	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.		1090	160	TA5200			PE 480								
							L			PE 120								
							TA5200				R 12							
							L				R 3							
							TA5200					C 252						
							L					C 63						
		DIV																

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NON-HIGHWAY PROGRAM

DIVISION 14

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
TRANSYLVANIA	TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1697	5311	O 161	O 161	O 161	O 161							
							5311											
							L											
		PT					S											

FUNDS AUTHORIZED IN PROGRESS

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Statewide

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																		
STATEWIDE	VARIOUS	I-9999 SW	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM						C 69588	C 85615	C 95800	C 100000	C 100000	
RURAL PROJECTS																		
STATEWIDE	VARIOUS	M-0505 DIV	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	
STATEWIDE	VARIOUS	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	
							T	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	
							T	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	
								DIV DIV PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
								REG REG PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
								SW SW PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
							IN PROGRESS											
STATEWIDE	VARIOUS	M-0515 DIV	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	
STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000	T	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
							T	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
							T	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
								DIV DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
								REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
								SW SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	
							T	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	
							T	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	
								DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
								REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
								SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
							IN PROGRESS											
STATEWIDE	VARIOUS	M-0219 SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
							T	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	
							T	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	
								DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
								REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
								SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	
							T	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	
							T	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 270 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	
								DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
								REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
								SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
							IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
STATEWIDE	VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE 100 DIV										
							T	PE 100 REG										
							T	PE 100 SW										
								DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.										
								REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.										
								SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.										
							IN PROGRESS											
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV PE 120 DIV										
							T	PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG PE 120 REG										
							T	PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW PE 160 SW										
								DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
							IN PROGRESS											
STATEWIDE	VARIOUS	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV										
							T	PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG PE 300 REG										
							T	PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW PE 400 SW										
								DIV DIV TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								REG REG TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
								SW SW TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.										
							IN PROGRESS											
STATEWIDE	VARIOUS	M-0552A	ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT.		500		T	I 100 SW I 100 SW										
							T	I 75 REG I 75 REG										
							T	I 75 DIV I 75 DIV										
								DIV DIV ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT.										
								REG REG ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT.										
								SW SW ROADWAY DESIGN - OPEN ROADS DESIGNER (ORD) TRANING AND DEVELOPMENT.										
STATEWIDE	VARIOUS	M-0479A	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT.		21000		T	PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV PE 450 DIV										
							T	PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG PE 450 REG										
							T	PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW PE 600 SW										
								DIV DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT.										
								REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT.										
								SW SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS SAP INTEGRATION PROJECT.										
STATEWIDE	VARIOUS	M-0479B	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.		7000		T	PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV PE 150 DIV										
							T	PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG PE 150 REG										
							T	PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW PE 200 SW										
								DIV DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.										
								REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.										
								SW SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIRONMENTAL ANALYSIS UNIT GROUPS.										
STATEWIDE	VARIOUS	M-0552B	ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.		1080		T	I 288 SW I 144 SW										
							T	I 216 REG I 108 REG										
							T	I 216 DIV I 108 DIV										
								DIV DIV ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.										
								REG REG ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.										
								SW SW ROADWAY DESIGN - TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.										

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
STATEWIDE	VARIOUS	R-5968	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		30000		BGANY	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
							BGANY	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	
							BGANY	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
								DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS										
								REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS										
								SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS										
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242												
							IN PROGRESS											
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131												
							IN PROGRESS											
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234												
							IN PROGRESS											
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
							BG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	
							BG	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
								DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS										
								REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS										
								SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS										
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058												
							IN PROGRESS											
STATEWIDE	VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		82050		FLTP	C 8434	C 21440	C 24116	C 27295							
							ERFO		C 670									
		EX							EX A DEPLOYMENT OF AUTOMATED SHUTTLE AT WRIGHT BROTHERS NATIONAL MEMORIAL.										
							FLTP	I 95 A										
							PROGRAM IN PROGRESS											
STATEWIDE	VARIOUS	R-5966	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS.		34205	21224	FTTP	C 2090	C 4523	C 3540	C 2340	C 488						
		EX																
							PROGRAM IN PROGRESS											

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STATEWIDE

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RURAL PROJECTS																		
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
							NHP	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
							NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
							T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
							T	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
							T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
							DIV	DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
							REG	REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
							SW	SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
							IN PROGRESS											
FEASIBILITY STUDIES																		
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
		SW																
BRIDGE PROJECTS																		
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	
							BG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	
							BG	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	
							DIV	DIV BRIDGE INSPECTION PROGRAM.										
							REG	REG BRIDGE INSPECTION PROGRAM.										
							SW	SW BRIDGE INSPECTION PROGRAM.										
							IN PROGRESS											
STATEWIDE	VARIOUS	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF	C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000				
		DIV																
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918												
		DIV																
							IN PROGRESS											
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337												
		DIV																
							UNDER CONSTRUCTION											
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500												
		DIV																
							IN PROGRESS											
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648												
							DIV	DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
							REG	REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
							SW	SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
STATEWIDE	VARIOUS	HB-9999	BRIDGE INSPECTION PROGRAM.		234000		BG	I 26000	I 26000	I 26000	I 26000	I 26000	I 26000	I 26000	I 26000	I 26000	I 26000	
STATEWIDE	VARIOUS	HB-9999A	BRIDGE INSPECTION PROGRAM INSPECTIONS.		234000		T	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	I 7800 DIV	
							T	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	I 7800 REG	
							T	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	I 10400 SW	
							DIV	DIV BRIDGE INSPECTION PROGRAM INSPECTIONS.										
							REG	REG BRIDGE INSPECTION PROGRAM INSPECTIONS.										
							SW	SW BRIDGE INSPECTION PROGRAM INSPECTIONS.										

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HIGHWAY PROGRAM

STATEWIDE

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BRIDGE PROJECTS																		
STATEWIDE	VARIOUS	HB-9999B	BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.		5400		T		| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	| 600 DIV	
							DIV	DIV BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.										
STATEWIDE	VARIOUS	HB-9999C	BRIDGE INSPECTION PROGRAM ANALYSIS.		23400		T		| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	| 780 DIV	
							T		| 780 REG	| 780 REG	| 780 REG	| 780 REG	| 780 REG	| 780 REG	| 780 REG	| 780 REG	| 780 REG	
							T		| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	| 1040 SW	
							DIV	DIV BRIDGE INSPECTION PROGRAM ANALYSIS.										
							REG	REG BRIDGE INSPECTION PROGRAM ANALYSIS.										
							SW	SW BRIDGE INSPECTION PROGRAM ANALYSIS.										
STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994												
							UNDER CONSTRUCTION											
STATEWIDE	VARIOUS	M-0414	MUNICIPAL BRIDGE INSPECTION PROGRAM		13000		BGOFF	| 800	| 800	| 800	| 800	| 800	| 800	| 800	| 800	| 800	| 2400
							L	| 200	| 200	| 200	| 200	| 200	| 200	| 200	| 200	| 200	| 600
STATEWIDE	VARIOUS	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
							IN PROGRESS											
MITIGATION PROJECTS																		
STATEWIDE	VARIOUS	M-0554	NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS).		300000		T			| 7500 DIV	| 7500 DIV	| 7500 DIV	| 7500 DIV	| 7500 DIV	| 7500 DIV	| 7500 DIV	| 7500 DIV	
							T			| 7500 REG	| 7500 REG	| 7500 REG	| 7500 REG	| 7500 REG	| 7500 REG	| 7500 REG	| 7500 REG	
							T			| 10000 SW	| 10000 SW	| 10000 SW	| 10000 SW	| 10000 SW	| 10000 SW	| 10000 SW	| 10000 SW	
							DIV	DIV NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS).										
							REG	REG NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS).										
							SW	SW NCDOT MITIGATION ORDER TO DIVISION OF MITIGATION SERVICES (DMS).										
STATEWIDE	VARIOUS	M-0539	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		117000		T	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 2700 DIV	| M 8100 DIV
							T	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 2700 REG	| M 8100 REG
							T	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 3600 SW	| M 10800 SW
							DIV	DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
							REG	REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
							SW	SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
HIGHWAY SAFETY PROJECTS																		
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525		HSIP	| C 12750 DIV	| C 12960 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV	| C 15750 DIV
							HSIP	| C 12675 REG	| C 12960 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG	| C 15750 REG
							HSIP	| C 16900 SW	| C 17280 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW	| C 21000 SW
							DIV	DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
							REG	REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
							SW	SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.										
STATEWIDE	VARIOUS	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV	| C 450 DIV
							HSIP	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG	| C 450 REG
							HSIP	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW	| C 600 SW
							DIV	DIV SIGNAL RETIMING TO IMPROVE SAFETY.										
							REG	REG SIGNAL RETIMING TO IMPROVE SAFETY.										
							SW	SW SIGNAL RETIMING TO IMPROVE SAFETY.										

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HIGHWAY SAFETY PROJECTS																		
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500												
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101												
							HSIP				R 68 DIV							
							HSIP	C 1150 DIV			C 2520 DIV							
							HSIP				R 68 REG							
							HSIP				C 2520 REG							
							HSIP				R 90 SW							
							HSIP				C 3360 SW							
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		140187	130411												
							HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	
							HSIP	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	
							HSIP	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	
STATEWIDE	VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500												
STATEWIDE	VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
							HSIP	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
							HSIP	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
CONGESTION MITIGATION PROJECTS																		
STATEWIDE	VARIOUS	C-5702 EX	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		6035	2994	CMAQ												
							L											
							CMAQ											
							L											

IN PROGRESS

DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.
REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.
SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.

DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.
REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.
SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.

DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY.
REG REG SIGNAL RETIMING TO IMPROVE SAFETY.
SW SW SIGNAL RETIMING TO IMPROVE SAFETY.

IN PROGRESS

DIV DIV HIGHWAY SYSTEM DATA COLLECTION.
REG REG HIGHWAY SYSTEM DATA COLLECTION.
SW SW HIGHWAY SYSTEM DATA COLLECTION.

EX A NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS
EX B NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS
EX C NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.
EX D NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES.
EX E NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.

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CONGESTION MITIGATION PROJECTS																		
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702													
			IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		72173	41540	CMAQ	PE 817	PE 817	PE 817								
							S(M)	PE 204	PE 204	PE 204								
							CMAQ	R 817	R 817	R 817								
							S(M)	R 204	R 204	R 204								
							CMAQ	C 4901	C 4901	C 4901								
							S(M)	C 1226	C 1226	C 1226								
							CMAQ	O 817	O 817	O 817								
							S(M)	O 204	O 204	O 204								
							CMAQ	I 817	I 817	I 817								
							S(M)	I 204	I 204	I 204								
		EX																
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4404		CMAQ	PE 118	PE 118	PE 118								
							L	PE 29	PE 29	PE 29								
							CMAQ	R 118	R 118	R 118								
							L	R 29	R 29	R 29								
							CMAQ	C 704	C 704	C 704								
							L	C 176	C 176	C 176								
							CMAQ	O 118	O 118	O 118								
							L	O 29	O 29	O 29								
							CMAQ	I 118	I 118	I 118								
							L	I 29	I 29	I 29								
		EX																
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500													
			PROJECT COMPLETE																
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694													
										EX A PHASE 2 OF IMPLEMENTATION								
			IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	
ENHANCEMENT (ROADSIDE PROJECTS)																		
STATEWIDE	VARIOUS	ER-5600 DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		7264	3264	STPE			C 2000	C 2000							
			IN PROGRESS															

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
ENHANCEMENT (ROADSIDE PROJECTS)																		
STATEWIDE	VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	
							T	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	
							T	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	
								DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
								REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
								SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										
SAFE ROUTES TO SCHOOLS PROJECTS																		
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
								IN PROGRESS - $200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C										
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
								IN PROGRESS										

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																		
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
							IN PROGRESS											
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
							UNDER CONSTRUCTION											
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.															
							PROJECT COMPLETE											
STATEWIDE	VARIOUS	EB-6037	RAILS TO TRAILS PROGRAM		22136		TAANY		R 4160 A									
							L		R 1040 A									
							TAANY		R 6400 B									
							L		R 1600 B									
							BGANY			C 2749 C								
							TAANY			C 4400 C								
							L			C 1787 C								
		DIV																
							DIV A SOUTH CAROLINA STATE LINE TO WEST OF GROVER STREET IN SHELBY. CONSTRUCT MULTIUSE PATH.									
							DIV B BREVARD BIKE PATH IN BREVARD TO KANUGA ROAD IN HENDERSONVILLE. CONSTRUCT MULTIUSE PATH.									
							DIV C SPRING GARDEN STREET TO SOUTH OF ROLLINS ROAD IN GREENSBORO. CONSTRUCT MULTIUSE PATH.									
							LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.									
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
							IN PROGRESS											
STATEWIDE	VARIOUS	EB-6033 DIV	SAFE ROUTES TO SCHOOL EDUCATION.		2833	2833												
							IN PROGRESS											
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408												
							IN PROGRESS - $182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E											
PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901 PT	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP 600										
							S	CP 120										
							FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	NCDOT	TC-0021 PT	5339 STATEWIDE RURAL		5670		5339			CP 4536								
							L			CP 567								
							S			CP 567								
STATEWIDE	NCDOT	TC-0018 PT	5310 CAPITAL PROJECTS FOR RURAL		980		5310			CP 275								
							L			CP 364								
							S			CP 341								

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STATEWIDE

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	NCDOT	TC-0020	5339 SMALL URBAN		2185		5339			CP 1747								
		PT					L			CP 219								
							S			CP 219								
STATEWIDE	NCDOT	TC-0019	5311 CAPITAL FUNDS FOR FTA GRANTS		17147		5311			CP 13717								
		PT					L			CP 1715								
							S			CP 1715								
STATEWIDE	NCDOT	TC-0022	5311 ADTAP CAPITAL FUND FOR FTA GRANTS		1880		ADTAP			CP 1504								
		PT					L			CP 188								
							S			CP 188								
STATEWIDE	NCDOT	TM-0033	5311(F) INTERCITY BUS - STATE ADMIN		2698		5311			AD 2698								
		PT																
STATEWIDE	NCDOT	TM-0027	5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS		22906		5311			AD 14330								
		PT					L			AD 7680								
							S			AD 896								
STATEWIDE	NCDOT	TM-0025	5310 OPERATING PROJECTS		4212		5310			O 2106								
		PT					L			O 2106								
STATEWIDE	NCDOT	TM-0032	5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS		4227		5311			O 4227								
		PT																
STATEWIDE	NCDOT	TM-0031	RTAP STATEWIDE FUNDS FOR FTA GRANTS		280		RTAP			AD 280								
		PT																
STATEWIDE	NCDOT	TM-0030	5311 ADTAP STATE ADMINISTRATIVE FUNDS		177		ADTAP			AD 177								
		PT																
STATEWIDE	NCDOT	TM-0029	5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS		3361		5311			AD 3361								
		PT																
STATEWIDE	NCDOT	TM-0028	5311 OPERATING FUNDS FOR FTA GRANTS		1634		5311			O 817								
		PT					L			O 817								
STATEWIDE	NCDOT	TU-0008	NCSU (ITRE) WILL PROVIDE TECHNICAL ASSISTANCE TO THE INTEGRATED MOBILITY DIVISION AND SUBRECIPIENTS.		588		5311			PL 470								
		PT					S			PL 118								
STATEWIDE	NCDOT	TU-0009	NCSU (ITRE) WILL USE THE FUNDS TO PROVIDE TRAINING/PROFESSIONAL DEVELOPMENT RELATED TO DELIVERY OF ADA TRAINING TO TRANSIT PROFESSIONALS.		765		RTAP			PL 765								
		PT																
STATEWIDE	NCDOT	TU-0005	5303 METROPOLITAN TRANSPORTATION PLANNING FUNDS FOR FTA GRANTS		3309		5303			PL 2647								
		PT					L			PL 331								
							S			PL 331								

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STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	5311	CP 5468	CP 5469	CP 5470	CP 5471	CP 5490	CP 5490	CP 5491	CP 5491			
							L	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
							S	CP 684	CP 684	CP 684	CP 685	CP 687	CP 687	CP 687	CP 687			
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	5339	CP 4448	CP 4449	CP 4450	CP 5004	CP 5005	CP 5005	CP 5005	CP 5005			
							L	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
							S	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP 1008	CP 1008	CP 1009	CP 1009	CP 1010	CP 1010	CP 1011	CP 1011			
							L	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
							S	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
		PT																
							FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	STATEWIDE	TC-0012	5339(b) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS.		1117		5339		A 894									
							L		A 223									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
STATEWIDE	STATEWIDE	TC-0005	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		2085		5339		C 1668									
							L		C 417									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
STATEWIDE	STATEWIDE	TC-0006	5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION		419		5339		C 335									
							L		C 84									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
STATEWIDE	STATEWIDE	TC-0007	5339(b) DISCRETIONARY GRANT FOR CONSTRUCTION PROJECT		1486		5339		CP 1189									
							L		CP 297									
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
STATEWIDE	STATEWIDE	TC-0008	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		5000		5339		CP 4000									
							L		CP 1000									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD											
STATEWIDE	STATEWIDE	TC-0011	5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION		2989		5339		CP 2391									
							L		CP 598									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.											
STATEWIDE	STATEWIDE	TC-0010	5339(b) DISCRETIONARY GRANT FOR FOR FACILITY CONSTRUCTION		1419		5339		C 1135									
							L		C 284									
		PT																
STATEWIDE	STATEWIDE	TC-0013	MOBILITY FROM ALL GRANT OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA.		350		5310		CP 280									
							S		CP 70									
		PT																
STATEWIDE	STATEWIDE	TG-0002	FY21 5307 SBUS CAPITAL		21		5307		CP 21									
		PT																
							NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD											

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	STATEWIDE	TG-0006 PT	FY21 5307 SBUS CAPITAL		122		5307		CP 122									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TG-0005 PT	FY21 5307 SBUS CAPITAL		168		5307		CP 168									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TG-0004 PT	FY21 5307 SBUS CAPITAL		168		5307		CP 168									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TI-6109 PT	5311(F) INTERCITY BUS FUNDS FOR FTA GANTS		2698		5311		O 2698									
STATEWIDE	STATEWIDE	TK-4902 PT	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD 92	AD 93	AD 93	AD 94	AD 94	AD 95	AD 96	AD 97			
			FUNDS AUTHORIZED IN PROGRESS															
STATEWIDE	STATEWIDE	TK-6181 PT	5311 ADMINISTRATIVE		204316	57488	5311	AD 14681	AD 14681	AD 14682	AD 14682	AD 14683	AD 14683	AD 14684	AD 14684			
							L	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753			
							S	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918			
			FUNDS AUTHORIZED IN PROGRESS															
STATEWIDE	STATEWIDE	TK-4900Z PT	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	5311	AD 2820	AD 2840	AD 2860	AD 2880	AD 2900	AD 2920	AD 2940	AD 2960			
			FUNDS AUTHORIZED IN PROGRESS															
STATEWIDE	STATEWIDE	TM-0012 PT	5307 OPERATING FUNDS		129		5307		O 129									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0022 PT	5307 OPERATING FUNDS		18		5307		AD 18									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0014 PT	5307 OPERATING FUNDS		75		5307		O 75									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0015 PT	5307 OPERATING FUNDS		145		5307		AD 145									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0020 PT	5307 OPERATING FUNDS		45		5307		AD 45									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0024 PT	AIM GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. THIS WILL ALLOW THE CITY TO EXPAND SERVICE AND HOURS.		313		5312		O 250									
							L		O 63									

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PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	STATEWIDE	TM-0010 PT	5307 OPERATING FUNDS		142		5307		O 142									
			NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD.															
STATEWIDE	STATEWIDE	TM-0036 PT	5310 STATE ADMINISTRATIVE FUNDS.		567		5310			AD 567								
STATEWIDE	STATEWIDE	TN-6125 PT	5317 NEW FREEDOM		4756	484	FEP	O 410	O 420	O 430	O 440	O 450	O 460	O 470	O 480			
							L	O 82	O 84	O 86	O 88	O 90	O 92	O 94	O 96			
STATEWIDE	STATEWIDE	TO-6155 PT	5311 OPERATING AND 5311 OPERATING F		173475	19155	5311	O 12790	O 12810	O 12830	O 12850	O 12870	O 12890	O 12910	O 12930			
							L	O 6395	O 6405	O 6415	O 6425	O 6435	O 6445	O 6455	O 6465			
STATEWIDE	STATEWIDE	TO-0004 PT	SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION.		440		S		AD 88									
							SSO		AD 352									
			ADD PROJECT TO TO-0004 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD FOR SYSTEM SAFETY OVERSIGHT FOR THE NCDOT RAIL DIVISION. PROJECT ADDED AT THE REQUEST OF IMD.															
STATEWIDE	STATEWIDE	TO-6142 PT	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING		18778	7548	5307	CP 1835	CP 1871	CP 1909								
							L	CP 1835	CP 1871	CP 1909								
STATEWIDE	STATEWIDE	TO-0003 PT	HUMAN TRAFFICKING AWARENESS AND PUBLIC SAFETY INITIATIVE DISCRETIONARY GRANT AWARDED BY FTA. GRANT WILL ALLOW FOR STATEWIDE TRAINING AND IMPLEMENTATION OF A TRAINING PROGRAM FOR TRANSIT EMPLOYEES ACROSS THE STATE ON HOW TO RECOGNIZE AND RESPOND TO THE SIGNS OF HUMAN TRAFFICKING. THE DEPARTMENT ALSO WILL DEVELOP HUMAN TRAFFICKING AWARENESS EDUCATIONAL MATERIALS TO BE POSTED ON TRANSIT VEHICLES AND STATIONS.		120		5307		AD 30									
							5312		AD 90									
STATEWIDE	STATEWIDE	TP-5154 PT	5304 PLANNING		5724	588	5303	PL 500	PL 510	PL 520	PL 530	PL 540	PL 550	PL 560	PL 570			
							L	PL 100	PL 102	PL 104	PL 106	PL 108	PL 110	PL 112	PL 114			
STATEWIDE	STATEWIDE	TQ-9038 PT	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	5310	CP 1998	CP 1998	CP 1999	CP 1999	CP 2000	CP 2000	CP 2000	CP 2002			
							L	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
							S	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
			FUNDS AUTHORIZED IN PROGRESS															
STATEWIDE	STATEWIDE	TQ-6954 PT	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	5310	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
							L	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
			FUNDS AUTHORIZED IN PROGRESS															
STATEWIDE	STATEWIDE	TS-7001 PT	5329 STATE SAFETY AND OVERSIGHT		5106	430	FED	AD 689	AD 689	AD 689	AD 345	AD 345	AD 345	AD 346	AD 346			
							L								AD 70			
							S	AD 155	AD 155	AD 155	AD 69	AD 69	AD 69	AD 70	AD 70			

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PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	STATEWIDE	TS-4900Z PT	STATEWIDE RTAP		6787	2707	RTAP	AD 440	AD 460	AD 480	AD 500	AD 520	AD 540	AD 560	AD 580			
								FUNDS AUTHORIZED IN PROGRESS										
STATEWIDE	STATEWIDE	TU-0003 PT	H.O.P.E GRANT OPPORTUNITY FROM THE FTA. DISCRETIONARY GRANT AWARDED BY FTA. PLANNING AND DESIGN IN PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT.		122		5312 S		PL 110 PL 12									
								ADD PROJECT TU-0003 TO STIP FOR FFY 2021. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF IMD.										
STATEWIDE	SUB REGIONAL	TM-5301 PT	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	5316	AD 500										
								FUNDS AUTHORIZED IN PROGRESS										
STATEWIDE	SUB REGIONAL	TN-5112 PT	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	5317	AD 350										
								FUNDS AUTHORIZED IN PROGRESS										
STATEWIDE	SUB REGIONAL	TV-4903 PT	5310 STATE ADMIN		11315	6919	5310	AD 541	AD 545	AD 545	AD 545	AD 550	AD 550	AD 560	AD 560			
								FUNDS AUTHORIZED IN PROGRESS										
PASSENGER RAIL PROJECTS																		
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T T T	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW	PE 300 DIV PE 300 REG PE 400 SW
								DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING										
								IN PROGRESS										
STATEWIDE	VARIOUS	RX-2100	PASSENGER RAIL CROSSING SAFETY IMPROVEMENT INVENTORY PROGRAM		2500		RR		PE 500	PE 500	PE 500	PE 500	PE 500					
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY										
STATEWIDE	VARIOUS	Y-5500 DIV	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR RR	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500	R 500 C 2500
								IN PROGRESS										
STATEWIDE	VARIOUS	Z-5800 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		3780		RR RR	C 280	R 500 C 3000									
STATEWIDE	VARIOUS	Z-5700 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		16738	16738												
								IN PROGRESS										
STATEWIDE	VARIOUS	Z-5400 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841												
								IN PROGRESS										
STATEWIDE	VARIOUS	Z-9999 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR RR				R 500 C 3000	R 500 C 3000	R 500 C 3000	R 500 C 3000	R 500 C 3000	R 500 C 3000	R 500 C 3000

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

STATEWIDE

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS — STATE TRANSPORTATION IMPROVEMENT PROGRAM: FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																		
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456												
							IN PROGRESS											

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