

# **FINAL FY 2026 Unified Planning Work Program**

Adopted: March 26, 2025 Amended: August 20, 2025



US 4US 401/I-295 Underpass

This page intentionally left blank



# RESOLUTION APPROVING THE FY 2026 UNIFIED PLANNING WORK PROGRAM FOR THE FAYETTEVILLE AREA MPO

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively to ensure that funds for transportation projects are effectively allocated to the Fayetteville Area Metropolitan Planning Organization; and

WHEREAS, Cumberland County has been designated as the recipient of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Metropolitan Planning Program funds; and

WHEREAS, members of the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee agree that the Unified Planning Work Program will effectively advance transportation planning for Fiscal Year 2026;

**NOW THEREFORE, BE IT RESOLVED** that the Transportation Advisory Committee hereby approves the Fiscal Year 2026 Unified Planning Work Program for the Fayetteville Area MPO on this the 26<sup>th</sup> day of March, 2025.

Councilman Deno Hondros, Chair

FAMPO Transportation Advisory Committee

Hank Graham, AICP, Executive Director

**FAMPO** 

County of Cumberland State of North Carolina

, \_\_\_\_\_\_, a Notary Public for Cumberland County, NC, do hereby certify that Go/above has been subscribed and sworn to me this \_\_\_\_\_\_ day of January 2025.

Notary Public



# RESOLUTION APPROVING THE FIRST AMENDMENT TO THE FISCAL YEAR 2026 UNIFIED PLANNING WORK PROGRAM FOR THE FAYETTEVILLE AREA MPO

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively to ensure that funds for transportation projects are effectively allocated to the Fayetteville Area Metropolitan Planning Organization; and

WHEREAS, Cumberland County has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, the First Amendment will aid the FAMPO staff to better utilize the FHWA and FTA allocated funds, and

WHEREAS, members of the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee agree that the First Amendment to the Fiscal Year 2026 Unified Planning Work Program will effectively advance transportation planning for Fiscal Year 2026;

approves the First Amendment to the Fiscal Year 2026 Unified Planning Work Program for the Fayetteville Area MPO on this the 20<sup>th</sup> day of August 2025.

Commissioner Pavan Patel, Vice Chair

Hank Graham, AICP Executive Director

NOW THEREFORE, BE IT RESOLVED, that the Transportation Advisory Committee hereby

Commissioner Pavan Patel, Vice Chair FAMPO Transportation Advisory Committee

FAMPO

County of Cumberland State of North Carolina

I, CHRISTINE L. DUCHENDIA Notary Public for Cumberland County, NC, do hereby certify that the above has been subscribed and sworn to me this 20 day of AUGUST 2025.

(notary seal)

My commission expires OCTOBER 24 2028

NOTARY PUBLIC

CONTINUING - COMPREHENSIVE - COOPERA NO THAN POUR TON PLANNING
Hank Graham, AICP, FAMPO Executive Director

# **TABLE OF CONTENTS**

OVERVIEW	1
FAMPO MUNICIPALITIES	2
FAMPO METROPOLITAN PLANNING AREA	3
SUMMARY OF MAJOR TASKS TO BE ACCOMPLISHED DURING FY 2026	4
TABLE 1 – SECTION 104F NARRATIVE	5
TABLE 2 – COMPOSITE TABLE OF FUNDING	8
TABLE 3 – FTA PROPOSED FUNDING TABLE AND TASK NARRATIVE	9
ANTICIPATED DBE CONTRACTING OPPORTUNITIES FOR FY 2024-20254	15
FAMPO 5-YEAR UNIFIED PLANNING WORK PROGRAM	16

#### **OVERVIEW**

A Metropolitan Planning Organization (MPO) is federally required to carry out the transportation planning process in urbanized areas with populations over 50,000. The planning area for an MPO is determined by the U.S. Census Bureau every 10 years. The Fayetteville Area Metropolitan Planning Organization (FAMPO) is the designated transportation planning organization for the Fayetteville, NC urbanized area. FAMPO approves all federal aid transportation funds for the metropolitan area and is responsible for continuing, comprehensive and cooperative transportation planning.

Every MPO has the responsibility of identifying transportation planning tasks. FAMPO develops and secures approval of the Unified Planning Work Program (UPWP) for all annual Federal Aid transportation programs. The annual UPWP document includes a summary of anticipated projects to be undertaken in the upcoming fiscal year and a detailed financial table allocating funds to specific tasks and identifying funding sources. The FAMPO staff nucleus responsible for ensuring the completion of specific tasks is comprised of the Transportation division of the Cumberland County Planning and Inspections Department, the City of Fayetteville Traffic Engineer, and the Director of the Fayetteville Area System of Transit (FAST).

The Fayetteville MPO urbanized area has a population of over 200,000 and is designated as a Transportation Management Area (TMA). MPOs that are TMAs have a bigger influence on implementing their transportation improvement program projects through the convention and use of additional Direct Attributable (DA) funding. As a TMA, the FAMPO receives additional funding and must comply with additional federal requirements.

# **FAMPO Municipalities**



**Cumberland County** 



**Town of Eastover** 



**City of Fayetteville** 



**Fort Liberty** 



**Harnett County** 



**Hoke County** 



**Town of Erwin** 



**Moore County** 



**Town of Hope Mills** 



**Town of Parkton** 



City of Raeford



**Robeson County** 



**Town of Spring Lake** 

#### Fayetteville Area Metropolitan Planning Organization

#### Current/Existing FY 2025

The Fayetteville Area Metropolitan Planning Organization (FAMPO) includes most of Cumberland County, most of southern Harnett County, northeastern Hoke County, the northern edge of Robeson County, a finger geographic area of eastern Moore County, all of Fort Liberty Military Reservation, the Cities of Fayetteville and Raeford, and the Towns of Eastover, Erwin, Hope Mills, Parkton and Spring Lake. The MPA is determined every 10 years by the Bureau of Census. The current MPA is based on the 2020 Census. A boundary re-assessment will occur after the next Decennial Census of 2030. Refer to Appendix A (FAMPO FY2025 Year End Report) at the end of this document for a detailed overview of FY 2025 accomplishments.

#### SUMMARY OF MAJOR TASKS TO BE ACCOMPLISHED DURING FY 2026

This Unified Planning Work Program (UPWP) is a summary of anticipated tasks and projects to be undertaken in the upcoming fiscal year and a detailed financial table to allocate funds to specific tasks. The specific agencies are identified when most of the work to be accomplished falls within that agency's jurisdiction. The major undertakings for FY 2026 (July 1, 2025 through June 30, 2026) are as follows:

- Continued implementation and revision as needed to the 2050 Metropolitan Transportation Plan (MTP).
- Implement Performance Measures to better gauge the effectiveness of the Metropolitan Transportation Plan (MTP) as required by Federal legislation.
- Conduct regular Citizen Advisory Committee (CAC), Technical Coordinating Committee (TCC), and Transportation Advisory Committee (TAC) Meetings to fully engage the members of the FAMPO community and our partner agencies into the transportation planning process.
- Use and maintain the FAMPO webpage to document, inform, and disseminate transportation information, organization, planning and projects for the Fayetteville area.
- Continue coordination on air quality maintenance with Sustainable Sandhills to monitor Ozone and Particulate Matter levels and support air quality education programs.
- Enhance, promote, and support bicycle and pedestrian planning activities in support of programs and projects.
- Implement the Fiscal Year 2026 Unified Planning Work Program.
- Coordinate with NCDOT on Strategic Prioritization Process (SPOT), State Transportation Improvement Program (STIP) project development, and implementation with local governments in development of the Metropolitan Transportation Improvement Program (MTIP).
- Advertise for the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) grant funding opportunity and support recipients throughout the implementation phase.
- Facilitate regional transit efforts through planning assistance and funding opportunities.
- Assess implementation of special studies as needed within in the MPO boundary.
- Monitor, assist and implement a prioritization and delivery program for Direct Attributable (DA) funding for locally administered project implementation.

- Participate in monthly transit improvement meetings and on Fayetteville Regional Transit efforts.
- Implement and participate in special studies, including the Fayetteville to Raleigh Rail Plan and an MPO Wide Regional Transit System Study.

#### TASK CODE II-A: DATA AND PLANNING SUPPORT

#### **TABLE 1 – SECTION 104F NARRATIVE**

TASK CODES	DESCRIPTION
II-A-1 Networks and Support Systems	To provide traffic counts for project justification and improvements.  Update GIS data for fixed routes, deviated fixed routes, service areas, and ridership for transit providers in the FAMPO area.  Street System Changes/Modeling:  • Travel Model Update  • Forecast of Data to Horizon Year  • Forecast of Future Travel Patterns  Financial Planning, Collection of Network Data, Evaluate collected data of Transportation networks
II-A-2 Transportation Modelling	Travel Model Updates: Evaluate and update the 2050 MTP and CTP by incorporating connectivity mapping, guidelines and complete streets policies and incorporate these elements.  Expand MPA facility inventory.
II-A-4 Traffic Accidents	Conduct Traffic Engineering Accident Analysis System (TEAAS) studies (TEAAS) in the MPA.
II-A-5 Transit System Data City Only	Data development, planning and coordinating efforts between agencies for future projects.
II-A-10 Mapping	Create and update all maps in Cumberland County and the MPA and employ additional software to implement visualization techniques for all plans and projects.
II-A-12 Bicycle and Pedestrian Facilities Inventory	Update bicycle and pedestrian facilities inventory, including procuring and deploying pedestrian counters at strategic locations.
II-B-2 Targeted Planning	To forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP.  To collect information needed and to enhance efforts to reduce
	traffic demands on the infrastructure, manage air quality programs and enhance marketing and public education strategies and efforts to increase use of public transportation.

II-B-3 Regional Planning	Evaluate collected data from all modes in the urban area to
ii-b-5 Regional Flamming	refine all elements of the 2050 CTP and MTP.
	Cooperate with several agencies to gauge the goals and
Objectives	objectives of the community. Engage stakeholders as required by
Objectives	Federal legislation and through the Citizen Advisory Committee.
II-B-10 Transit Element of the	Evaluate collected data from public transportation in the urban
MTP	area.

III-A Unified Planning Work	Include anticipated planning work program for the future year
Program	and reviews of recent milestones accomplished during the
	current planning process.
	Participate in the review, development and coordination of
III-B Transportation	program documents to determine priority for the MPO. Review
Improvement Program	of SPOT data for prioritization and recommendations for the 2026-2034 MTIP. Prioritization of SPOT projects for MTIP
	inclusion.
	Continue implementation of the Title VI and Limited English
III-C-1 Title VI	
in-c-1 ride vi	Policies to ensure compliance with requirements; evaluate and refine if necessary.
	Update base mapping to include the Environmental Justice Plan
III-C-2 Environmental Justice	information and to ensure compliance with requirements;
The C E Environmental Justice	evaluate and refine if necessary.
	Address and monitor Minority Business Enterprise (MBE)
III-C-3 Minority Business	planning efforts and participation in all transportation
Enterprise Planning (MBE)	construction projects.
	Provide opportunities for public facilities and transportation can
	be effectively utilized by the elderly and disabled. Update and
III-C-4 Planning for Elderly and	implement the Coordinated Human Services Transportation Plan
Disabled	for increased mobility. Work with and assist public transportation
	providers in the FAMPO area with their planning needs.
	Provide information to public meetings, the FAMPO website and
	other routes of information which will allow them to participate
III-C-6 Public Involvement	in the decisions that impact their communities. Review and
	evaluate the current Public Involvement Plan. Refine as
	necessary.
	Continue to engage the private sector to participate in the
III-C-7 Private Sector	transportation planning process.
Participation	1 1 2 01 2 2 2 2

-	Continue to implement the Transportation Alternatives Program as required by Federal legislation.
TASK CODES	DESCRIPTION

III-D-2 Environmental Analysis and Pre-TIP Planning	Evaluate environmental conditions and update projects required for Pre-TIP planning through the Agencies' Consultation Document and continue discussion on Mitigation issues.
III-D-3A Special Studies – MPO Regional Transit Study	Conduct an MPO wide Regional Transit Study
Safe and Accessible Transportation Options (PL- Y410)  Note: Funds are included in III-D- 4 Regional or Statewide Planning in Table 2.  TASK CODES	<ul> <li>(1) Adoption of Complete Streets standards or policies.</li> <li>(2) Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street.</li> <li>(3) Development of transportation plans to</li> <li>(A) Create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and childcare services, or other community activity centers.</li> <li>(B) Integrate active transportation facilities with public transportation service or improve access to public transportation.</li> <li>(C) Create multiuse active transportation infrastructure facilities (including bikeways or pedestrian and bicycle trails) that make connections within or between communities.</li> <li>(D) Increase public transportation ridership; and</li> <li>(E) Improve the safety of bicyclists and pedestrians.</li> <li>(4) Regional and megaregional planning (i.e., multi-jurisdictional transportation planning that extends beyond MPO and/or State boundaries) that address travel demand and capacity constraints through alternatives to new highway capacity, including through intercity passenger rail; and</li> <li>(5) Development of transportation plans and policies that support transit-oriented development.</li> </ul>
III-E Management and Operations	Use of administrative time to prepare for and staff CAC, TCC, TAC Board and other meetings, staff training including conferences and webinars, updating documentation as necessary and other logistical support.

	TABLE 2 - COMPOSITE TABLE OF FUNDING FHWA SECTION 104 PL AND FTA SECTIONS 5303 & 5307 Fiscal Year 2026														
	Grant Fund	IIJA Metro Planning Set- Aside (Y410)		SECTION 104F (PL)		STBG-DA Section 5303				Section 5307					
Task Code	WORK ELEMENT	TOTAL AMOUNT FHWA 100%	PL Local TOTAL 20%	PL FHWA TOTAL 80%	PL TOTAL AMOUNT 100%	Local 20%	FHWA 80%	TOTAL AMOUNT 100%	Local 10%	STATE 10%	FTA 80%	TOTAL AMOUNT 100%	Local Match for Operating Assistance 50%	FTA 50%	TOTAL AMOUNT 100%
	CONTINUING TRANSPORTATION PLANNING														
II-A-1	Networks and Support Systems	\$0	\$9,300	\$37,200	\$46,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-A-3	Transportation Modeling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-A-4	Traffic Accidents	\$0	\$2,000	\$8,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-A-5	Transit System Data - CITY ONLY	\$0	\$2,000	\$8,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-A-10	Mapping	\$0	\$11,000	\$44,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-A-12	Bicycle and Pedestrian Facilities Inventory	\$0	\$2,000	\$8,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-B-1	Targeted Planning	\$0	\$9,500	\$38,000	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
II-B-2	Regional Planning	\$0	\$12,000	\$48,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Subtotal: CONTINUING TRANSPORTATION PLANNING	\$0	\$47,800	\$191,200	\$239,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	ADMINISTRATION														
III-A	Unified Planning Work Program	\$0	\$8,950	\$35,800	\$44,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
III-B	Transportation Improvement Program	\$0	\$8,000	\$32,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
III-C-1	Title VI	\$0	\$3,000	\$12,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
III-C-2	Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
III-C-3	Minority Business Enterprise Planning (MBE)	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$
	Safety/Drug Control Planning	\$0	\$0		\$0	\$0			\$0		\$0	\$0	\$0		Ş
	Public Involvement	\$0	\$10,000	\$40,000	\$50,000	\$0			\$0		\$0	\$0	\$0		,
	Private Sector Participation	\$0	\$0		\$0	\$0			\$0		\$0	\$0	\$0		1
	Transportation Enhancement Planning	\$0	\$5,000	\$20,000	\$25,000	\$0			\$0		\$0	ΨS	\$0		`
	Environmental Analysis and Pre-TIP Planning	\$0	\$3,000	\$12,000	\$15,000	\$0			\$0		\$0	\$0	\$0		
	FAMPO Regional Transit Study	\$0	\$0	\$0	\$0 \$0	\$100,000	\$400,000	\$500,000	\$0		\$0 \$0	γo	\$0		9
	Professional Services Contract - Locally Administered Project Planning (LAPP)	ćo	\$10,600	γ	\$53,000	\$20,000	\$80,000	\$100,000	\$0 \$0	<del> </del>	\$0 \$0	\$0	\$0 \$0		*
	Regional or Statewide Planning	\$0	\$10,600	\$42,400	\$53,000	\$0 \$0	\$0 \$0	1.5		' '	70	ÇÜ	\$0		3
	Travelers and Behavior - M310	\$0	\$0	\$0	\$0		, ,	1.2	\$3,578.90		\$28,631.20	\$35,789.00		· ·	;
	Transit System Data - M304	\$0	ŞC	\$0	\$0	\$0	\$0	\$0	\$987.30		\$7,898.40	\$9,873.00	\$0	\$0	Ş
	Transit Element of the MTP - M304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000.00	\$2,000.00	\$16,000.00	\$20,000.00	\$0	\$0	\$
	Community Goals and Objectives - M304	\$0	\$0	\$0	\$0	\$0	\$0	, 50	\$4,000.00	\$4,000.00	\$32,000.00		\$0	γo	\$
	Planning for Elderly and Disabled - M308	\$0	\$0			\$0	\$0		\$3,238.00		\$25,904.00	\$32,380.00	\$0		Ş
	Managementand Operations - M308	\$0	\$0	7-		\$0			\$3,238.10		\$25,904.80	\$32,381.00	\$0	1 -	\$
III-E	Management and Operations	\$0	\$12,400	1	\$62,000	\$0			\$0.00		\$0.00	\$0.00	\$98,253	\$98,253	\$196,50
	Safe and Accessible Transportation Options (PL-Y410)	\$10,500	\$0		\$0	\$0		\$0	\$0.00		\$0.00	\$0.00	\$0	\$0	Ş
	Subtotal: ADMINISTRATION	\$10,500	\$63,050	\$252,200	\$315,250	\$0	\$0	\$0	\$17,042.30	\$17,042.30	\$136,338.40	\$170,423.00	\$98,253	\$98,253	\$196,50
	GRAND TOTALS:	\$10,500	\$108,750	\$435,000	\$543,750	\$120,000	\$480,000	\$600,000	\$17,042.30	\$17,042.30	\$136,338.40	\$170,423.00	\$98,253	\$98,253	\$196,50

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442301	442301	442301
Task Code	II-A-1	II-A-4	II-A-5	II-A-2
Title of Planning Task	Network and Support Systems	Traffic Accidents	Transit System Data	Travelers and Behavior
Task Objective	Traffic Volume Counts: To provide traffic counts for project justification and improvements.  Vehicle Miles of Travel: Update GIS data for fixed routes, deviated fixed routes, service areas, and ridership for transit providers in the FAMPO area.  Street System Changes/Modeling:  Travel Model Update  Forecast of Data to Horizon Year  Forecast of Future Travel Patterns  Financial Planning  Collection of Network Data  Evaluate collected data of Transportation networks	To monitor crash data within the Fayetteville Urban Area for potential safety improvement projects.	To collect ridership, revenue, marketing, demographic, economic and development data for managing the current and proposed transit system. Review summary and analysis of transit ridership to assess strengths and weaknesses of service, identify future options and monitor service.	Dwelling Unit Population and Employment Changes: Collection of socio-economic data for the regional travel demand model update.  To measure effectiveness of any transit projects, to comply with the Clean Air Act and to be used with the Trip Generation Process while modeling for the Thoroughfare Plan Studies and Metropolitan Transportation Plan.  • Air Quality Planning/Conformity Analysis Alternative Fuels/Vehicles • Hazard Mitigation and Disaster Planning • Congestion Management Strategies • Freight Movement/Mobility Planning
Tangible Product Expected	ADT roadway counts and maps.  Continue to incorporate data needed as recommended in the Community Transportation Services Plan (CTSP).  Updated socioeconomic, roadway, and travel data. Data input for Regional Travel Demand Model.  Completed Plans	NCDOT crash data and maps.	Monthly reports of ridership and revenue information. Quarterly reports of marketing, demographic, economic and development data. Ridership surveys to include 100 percent count required during the Triennial Review. Onboard passenger survey to determine ridership patterns, customer satisfaction and fare payment methods for Title VI & Environmental Justice analyses related to service and fare changes.	Updated socio-economic date and maps.  Monitor and generate Vehicle Occupancy Rate Report as needed.
<b>Expected Completion Date of Product</b>	(s) June 30, 2026	June 30, 2026	June 30, 2026	June 30, 2026
Previous Work	Ongoing Existing FAMPO urban area ADT counts from NCDOT. The FAMPO will work with FAST staff to implement any improvement recommendations. Network survey data	On-going.	Monthly reports of ridership and revenue information. An updated Transit Development Plan (TDP).	On-going.  Last report - FY19 Annual Vehicle Occupancy Rate Report  • Air Quality Planning/Conformity Analysis  Alternative Fuels/Vehicles • Hazard Mitigation and Disaster Planning •  Congestion Management Strategies • Freight Movement/Mobility Planning
Prior FTA Funds for FY25	N/A	N/A	N/A	N/A
Relationship to Other Activities	Traffic Counts are used for CTP, MTP and other planning document justification.  Data will be collected and monitored of existing routes and support goals and objectives of the Transit Element of the MTP and CTP.  Revise and update travel model data to correspond and comply with current TIP and air quality conformity reporting. The datasets compiled for the regional modeling effort will need to be forecasted to future horizon years for air quality modeling purposes.  This is a major part of the Metropolitan and Comprehensive Transportation plans, and it is used in the development of transit routes and transit system data. It also supports efforts to maintain a comprehensive land use plan and to evaluate transit friendly growth strategies.	Data will be collected and monitored for safety improvement projects and MTP and CTP.	Information provided to the MPO as part of the transportation planning efforts.	Existing and projected employment and population counts.  Data generated by this report aids in all aspects of Transportation Planning, i.e., Congestion Management, Transit Planning, MTIP Projects selection, etc.  Staff will continue to work with NCDOT- TPD, FHWA, and other appropriate agencies on this effort. Staff will continue to implement a successful local CMAQ program. Further study will be conducted on rail and heavy truck freight traffic within the MPO area.
Agency Responsible for Task Completion	NCDOT and FAMPO Area Transit Agencies, Fayetteville Area System Transit (FAST)	NCDOT	MPO Staff/ Fayetteville Area System of Transit	NCDOT, MPO staff, and consultants
Section 104 (f) PL Local 20%	\$4,100	\$2,000		
Section 104 (f) PL FHWA 80% Section 5303 Local 10%	\$16,400	\$8,000		\$0 \$1,526.98
Section 5303 Local 10% Section 5303 NCDOT 10%	\$0 \$0	\$0 \$0		\$1,526.98
Section 5303 FTA 80%	\$0			\$12,215.81
Section 5307 Transit - Local 20%	\$0			
Section 5307 Transit - NCDOT 0%	\$0	\$0	\$0	\$0
Section 5307 Transit - FTA 80%	\$0	\$0	\$0	\$0
Additional Funds - Local 100%				

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442301	442301
Task Code	II-A-10	II-A-12	II-A-3
Title of Planning Task	Mapping	Bicycle & Pedestrian Facilities Inventory	Transportation Modelling
Task Objective	To update our current base maps using our GIS application, includi mapping for automatic vehicle locator and demand respon projects, and information for an expanded Metropolitan Area.		Travel Model Updates: Evaluate and update the Bicycle and Pedestrian Element of the 2050 MTP and CTP by incorporating connectivity mapping, guidelines and complete streets policies and incorporate these elements. Expand MPA facility inventory.  To forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP.  To forecast project and financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP.
Tangible Product Expected	Updated Base Maps based on Census 2020 data, to include soci economic and network data. Expanded GIS to include expanded MPA.	0- Facility data and maps.	2050 MTP Bicycle and Pedestrian Plan with implementation strategies. Updated Bicycle and Pedestrian portion of the CTP. Updated Fiscal plan for all transportation plans and programs.
Expected Completion Date of Products	On-going On-going	On-going On-going	On-Going On-Going
Previous Work	Updated UZA and MPA maps to include some systems maps. Development of base maps for Transit Routes, Highway Plan, Bicycle and Pedestrian Plan, Truck Routes, Collector Streets and Environmental Justice data mapping.	Bicycle Plans and maps	Bicycle and Pedestrian Element of the 2050 MTP. Financially constrained element of the 2050 MTP and updated MTIP. Financially constrained element of the 2050 MTP and updated MTIP.
Prior FTA Funds for FY25	N/A	N/A	N/A
Relationship to Other Activities	Planning effort by all area agencies will benefit from updated map	•	A complete plan will aid in implementing congestion management strategies, aid in air quality improvements and provide for a sustainable environment within the metropolitan area and the region.  A financial plan is an element of the MTP, MTIP, TDP and ADA planning efforts
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	FAMPO & Cumberland County Parks and Recreation	MPO staff/ Fayetteville Area System of Transit
Section 104 (f) PL Local 20%	\$11,0		
Section 104 (f) PL FHWA 80%	\$44,0		
Section 5303 Local 10%		\$0 \$0	
Section 5303 NCDOT 10% Section 5303 FTA 80%		\$0 \$0 \$0	
Section 5307 Transit - Local 10%		50 \$0	
Section 5307 Transit - NCDOT 10%		50 \$0	
Section 5307 Transit - FTA 80%		\$0	
Additional Funds - Local 100%			

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442301	442301
Task Code	II-B-6	II-B-2	II-B-3
Task Code	11 0 0		11 0 3
Title of Planning Task	Community Goals and Objectives	Regional Planning	Transit Element of the MTP
Task Objective	To solicit citizen and agency's input into the community's goals and objectives to assist policy making bodies in formulating policies regarding the roles of Metropolitan Transportation Planning and Land Use Planning.	Evaluate collected data from all modes in the urban area to refine all elements of the 2050 CTP and MTP. Procure and deploy Eco-Counter pedestrian counters throughout the region.	Evaluate collected data from public transportation in the urban area to refine the Transit Element of the MTP and to also reflect route restructuring related to the Multimodal Transit Center. Travel trends and ridership forecasts will assist to determine unmet needs. Performance measures will be established for evaluating transit alternatives.
	Updates to the 2050 Metropolitan Transportation Plan (MTP) and the 2050 Comprehensive Transportation Plan (CTP) that reflect the needs and desires of stakeholders and a Land Use Plan that emphasizes the relationship between Transportation and development.	Updates as needed to the 2050 CTP and MTP with implementation strategies.	Planning projects that will support the multimodal transit facility, as well as enhancement of current services and development of new services.
<b>Expected Completion Date of Products</b>	June 30, 2026	On-Going On-Going	On-Going On-Going
	The 2050 MTP and 2050 CTP. The 2045 MTP, the Southwestern FAMPO Multimodal Congestion Management Plan, the on-going involvement of the Citizen Advisory Committee and several Land Use Plan Detailed Studies.	The 2050 MTP and CTP.	The preliminary design of the countywide public transportation system with financial information and implementation schedules was completed. Update of the Transit Development Plan (TDP) for the Fayetteville Area System of Transit (FAST). Demographic analysis of route and system changes and planning of additional transit stop modifications.
Prior FTA Funds for FY25	N/A	N/A	N/A
Relationship to Other Activities	Incorporates all Transportation Planning within the Transportation Planning Area.	The Metropolitan and Comprehensive Transportation plans used in the development of transportation projects.	Major part of the Metropolitan and Comprehensive Transportation plans used in the development of transit routes and transit system data. It also supports efforts to maintain a comprehensive land use plan and to evaluate transit friendly growth strategies.
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	FAMPO & NCDOT staff	MPO staff/ Fayetteville Area System of Transit
Section 104 (f) PL Local 20%	\$0	\$12,000	\$0
Section 104 (f) PL FHWA 80%	\$0	\$48,000	\$0
Section 5303 Local 10%	\$4,000	\$0	\$2,100
Section 5303 NCDOT 10%	\$4,000	\$0	\$2,100
Section 5303 FTA 80%	\$32,000	\$0	
Section 5307 Transit - Local 10%	\$0	\$0	
Section 5307 Transit - NCDOT 10%	\$0	\$0	\$0
Section 5307 Transit - FTA 80%	\$0	\$0	
Additional Funds - Local 100%	<del></del>	¥0	, , , , , , , , , , , , , , , , , , ,
. 10010101101103 E0001 10070			

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442301	442100	442500	442700
Task Code	II-B-1	III-A	III-B	III-C-1
Title of Planning Task	Targeted Planning	Unified Planning Work Program	Transportation Improvement Program	Title VI
Task Objective	To forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP.  To collect information needed and to enhance efforts to reduce traffic demands on the infrastructure, manage air quality programs and enhance marketing and public education strategies and efforts to increase use of public transportation.	To provide a mechanism that allows the coordination of planning efforts.	To update the current Metropolitan Transportation Improvement Program (MTIP).	Provide Update of Civil Rights statistics to comply with Title VI requirements (equitable distribution of services & public involvement during the planning stages).
Tangible Product Expected	Updated Fiscal plan for all transportation plans and programs.  Updated Congestion Management Program.	An adopted Unified Planning Work Program.	An updated Metropolitan Transportation Improvement Program.	Submission and approval of updated Title VI compliance elements. Review and implementation of the FAMPO Title VI/LEP Policies document.
Expected Completion Date of Products	June 30, 2026	June 30, 2026	June 30, 2026	June 30, 2026
Previous Work	Financially constrained element of the 2050 MTP and updated MTIP. Congestion Management Analysis and plan Fayetteville Regional ITS Plan.	Prior year UPWP.	FY 2024-2033 MTIP	Prior Title VI programs. FAMPO Title VI and Limited English Proficiency Policy Document.
Prior FTA Funds for FY25	N/A	N/A	N/A	N/A
Relationship to Other Activities	A financial plan is an element of the MTP, MTIP, TDP and ADA planning efforts.  A congestion management committee, NCDOT, MPO, City and County staff will contribute to the management of air quality programs and enhancement of our current transportation infrastructure to include Transit System Data and Management and Operations.	This document guides the development of all planning efforts by City, County, Regional and State agencies.	The MTIP is a major portion of the Metropolitan Transportation Plan (MTP) and the Fiscally Constrained Plan.	The implementation of services by all who use federal, state and local funding for transportation.
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	MPO Staff/ Fayetteville Area System of Transit	MPO staff/ Fayetteville Area System of Transit	MPO staff/ Fayetteville Area System of Transit
Section 104 (f) PL Local 20%	\$10,500	\$10,950	\$8,000	\$3,000
Section 104 (f) PL FHWA 80%	\$42,000	\$43,800	\$32,000	\$12,000
Section 5303 Local 10%	\$0	·		
Section 5303 NCDOT 10% Section 5303 FTA 80%	\$0 \$0			\$0
Section 5307 Transit - Local 10%				
Section 5307 Transit - NCDOT 10%	\$0	\$0	\$0	\$0
Section 5307 Transit - FTA 80%		\$0	\$0	\$0
Additional Funds - Local 100%				

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442700	442700	442612	442616	442100	442613
Task Code	III-C-2	III-C-3	III-C-4	III-C-5	III-C-6	III-C-7
Title of Planning Task	Environmental Justice	Minority Business Enterprise Planning	Planning for Elderly and Disabled	Safety/Drug Control Planning	Public Involvement	Private Sector Participation
Task Objective	To comply with federal regulations and to ensure that minorities and economically disadvantaged citizens provide meaningful participation in the transportation/transit planning process.	Address and monitor the Disadvantaged Business Enterprise (DBE) program to ensure DBE participation in all transportation projects.	To ensure that coordinated specialized services are provided in a cost effective, productive and convenient manner. To review and update current ADA and demand response and subscription route practices that relate to elderly and disabled transportation services. Planning for accessibility of sidewalks and streets. Marketing for FAST <i>TRAC!</i>	To maintain a safe transportation system.	Produce and provide information to the public during the planning stages that facilitate the use of transportation systems and ancillary services during the implementation stage, through office visits, public meetings and the official FAMPO and FAST websites. Incorporate additional visualization techniques. Publication and distribution of quarterly newsletter.	To include the private sector in the provision of public transportation (during the planning stages) in the current and proposed service area and as part of revisions/development of all other multi-modal plans and projects to include Freight Planning.
Tangible Product Expected	Implementation and update of the Environmental Justice Plan.	An updated DBE directory and a Disadvantaged Business Enterprise (DBE) program through outreach activities, policies and procedures as a part of the planning and programming phases of project development.	A revision of ADA and demand response policies and procedures for better compliance and enhanced services for meaningful access as needed. Inventory and prioritization of bus stop access for improving accessibility of sidewalks and streets.	Improvements in drug, alcohol, safety and security planning programming and implementation.	Up-to-date websites, plans, maps, schedules, brochures, flyers, radio, television, billboards, internet, niche marketing, promotional information and participation in well-attended neighborhood meetings and educational endeavors during the planning stages.	Private Sector Participation and Community Focus Groups to include efforts in the development of the Veterans Transportation Call Center.
Expected Completion Date of Products	June 30, 2026	On-going	On-going	On-going	June 30, 2026	On-going
Previous Work	Revised Environmental Justice Plan and updated Public Involvement Plan (2024). 2050 MTP Environmental Justice Plan.	Prior DBE directory.	Enforced ADA Compliance and TDP with portions focused on E & D transportation. Increased and expanded rural service. Branding and marketing of demand response services. The first Coordinated Human Services Public Transportation Plan for the MPO. An updated Coordinated Human Services Public Transportation Plan.	Prior year safety and drug and alcohol testing plan.	Updated website, plans, maps, schedules, brochures, flyers, radio and television promotional information, quarterly newsletter and participation in neighborhood meetings.	Meetings and discussion with the private sector to evaluate opportunities.
Prior FTA Funds for FY25	N/A	N/A	N/A	N/A	N/A	N/A
Relationship to Other Activities	The implementation of the Environmental Justice Plan formulated through the efforts of FAMPO's Citizen Advisory Committee and an EJ sub-committee will continue to ensure that all aspects of transportation planning are accomplished in a fair manner.	The implementation of services by all who use federal, state and local funding for transportation.	The development and implementation of a regional public Transportation Development Plan. Transit system data. The Human Services Public Transportation Plan provides MPO's special population with much needed transportation alternatives.	The drug and alcohol testing, as well as observation of safe operating practices, is an important element of this program.	Information is produced in cooperation with the Fayetteville Area Metropolitan Planning Organization, the Fayetteville Area System of Transit, the Citizen Advisory Committee, the Transportation Coordinating Committee, Transportation Policy Board, and the public.	Input from the private sector is included in the development of the transportation plans used to implement transportation services in our urbanized area.
Agency Responsible for Task Completion	MPO staff/ Fayetteville Area System of Transit	Fayetteville Area System of Transit	MPO staff/ Fayetteville Area System of Transit	Fayetteville Area System of Transit	MPO Staff/ Fayetteville Area System of Transit	MPO staff/ Fayetteville Area System of Transit
Section 104 (f) PL Local 20%	\$3,000	\$1,200	\$0		\$7,000	\$1,200
Section 104 (f) PL FHWA 80%	\$12,000					\$4,800
Section 5303 Local 10%	\$0	-		\$0	\$0	\$0
Section 5303 NCDOT 10%	\$0			\$0		
Section 5303 FTA 80% Section 5307 Transit - Local 10%	\$0			\$0	\$0	\$0
Section 5307 Transit - Local 10% Section 5307 Transit - NCDOT 10%	\$0 \$0				\$0 \$0	\$0 \$0
Section 5307 Transit - NCDOT 10%	\$0					
Additional Funds - Local 100%	30	90	00	30	30	00
Additional Fallas Local 10078		I	L			<u> </u>

MPO	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA	FAYETTEVILLE AREA
FTA Code	442700	442700	442700	442700	442614	442301
Task Code	III-D-1	III-D-2	III-D-3A	III-D-4	III-E	II-B-2
Title of Planning Task	Transportation Enhancement Planning	Environmental Analysis and Pre- TIP Planning	Special Studies – FAMPO Regional Transit Study	Regional or Statewide Plan	Management and Operations	Safe and Accessible Transportation Options (PL-Y410)
Task Objective	To coordinate with all FAMPO governments to enhance all transportation modes.	Conduct FHWA and FTA environmental assessments as required.	To engage consulting services for an MPO Wide Regional Transit Study	To participate in regional corridor or area studies in relation to major land use and socio-economic changes, especially when large scale traffic generators are projected to develop. To coordinate regional and statewide efforts in advancing plans and projects that address multi-modalism.	Provide training for staff and develop systems that would improve and enhance transportation planning. Prepare and submit quarterly reports and provide administrative support to the CAC, TCC, TPB and Sub-Committees. Provide day-to-day information to the general public and other agencies.	Increasing Safe & Accessible Transportation Options on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)].
Tangible Product Expected	FAMPO Multi-modal Congestion Management Plan.	Complete CE, EA, EIS and MIS studies as needed.	Regional MPO Transit Study	Comprehensive regional multimodal corridor studies.	Compliance with the FHWA/FTA Certification Review. Maintenance management review of practices, policies and procedures.	Develop and implement strategies that increase safety in accordance with the goals of Y410 Funding set aside.
Expected Completion Date of Product(s)	On-Going	On-Going	June 30, 2026	June 30, 2026	On-going On-going	On-going
Previous Work	Promotion of and project creation of non-highway projects including TA-DA bike/ped projects.	Completion of environmental assessment studies.	N/A	Participation in and coordination with Mid- Carolina and Lumber River RPO meetings/studies to enhance regional planning and programming.	Same as tangible products.	Same as tangible products.
Prior FTA Funds for FY25	N/A	N/A	N/A	N/A	N/A	N/A
Relationship to Other Activities	Information obtained though corridor and sub-area studies is used in the compilation and update of all transportation and land use plans.	The implementation of environmental assessment studies.	Requests were received for a transit study for both Southern Harnett County and Cumberland County. The requests will be combined and expanded to include the entire MPO Region.	Participation in larger scale studies will assure a seamless regional transportation network and a variety of modal choices.	A well-trained staff will generate high quality products in a timely manner to enhance our transportation plan. Informed stakeholders will be more active in the transportation planning process. Various departments provide information and participate in the continuing update of reports.	Incorporating safety for all modes and users is a major goal of the work program, and it is related to many of the other planning products.
Agency Responsible for Task Completion	MPO staff	MPO staff	MPO staff/ Consultant	MPO staff	MPO staff/ Fayetteville Area System of Transit	MPO staff
Section 104 (f) PL or DA Local 20%	\$5,000	\$3,000	\$100,000	\$10,600	\$10,000	(No Local Match Required) \$0
Section 104 (f) PL or DA FHWA 80%	\$20,000	\$12,000	\$400,000	\$42,400	\$40,000	@ 100% \$10,500
Section 5303 Local 10% Section 5303 NCDOT 10%	\$0	1	\$0	\$0	\$3,568.52	
Section 5303 NCDOT 10% Section 5303 FTA 80%	\$0 \$0		\$0 \$0	\$0 \$0	\$3,568.52 \$28,548.19	
Section 5307 Transit - Local 10%	\$0		\$0	·	© 50% \$98,253	
Section 5307 Transit - NCDOT 10%	\$0		\$0		@ 50% \$98,253 @ 50% \$98,253	
Section 5307 Transit - FTA 80%	\$0				\$0	
Additional Funds - Local 100%						

#### ANTICIPATED DBE CONTRACTING OPPORTUNITIES FOR FY 2026

Name of MPO: Fayetteville Area Metropolitan Planning Organization (FAMPO)

Person Completing Form: <u>Hank Graham</u> Telephone Number: <u>(910) 678-7622</u>

Prospectus Task Code	Prospectus Description	Description Contracting Out P		Federal Funds to be Contracted Out	Total Funds to be Contracted Out	
III-D-3A	Regional MPO Transit Study	FAMPO	Consultant	\$400,000	\$500,000	
III-D-3B	On-Call LAPP Services	FAMPO	Consultant	\$80,000	\$100,000	
III-D-3C	Special Studies:	FAMPO	Consultant	\$0	\$0	
III-D-3D	Special Studies:	FAMPO	Consultant	\$0	\$0	

### FAMPO 5-YEAR UNIFIED PLANNING WORK PROGRAM JULY 1, 2025 TO JUNE 30, 2030

TASK	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Surveillance of inventory data						
Networks and Support Systems	Monitor and revise as needed for MTP Update	Monitor and revise as needed for MTP Update	Collect area-wide data for MTP update to new Horizon Year	Monitor and revise as needed	Monitor and revise as needed for MTP Update	
Transportation Modeling		Monitor and revise as needed for MTP Update	Collect area-wide data for MTP update to new Horizon Year		Monitor and revise as needed for MTP Update	
Traffic Accidents	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update	
Transit System Data	Monitor and update	Monitor and update	Monitor and update	Monitor and update	Monitor and update	
Mapping	On-going mapping update	On-going mapping update	On-going mapping update		On-going mapping update	
Bicycle and Pedestrian Facilities Inventory	Collect Data, Monitor and update	Collect Data, Monitor and update	Collect Data, Monitor and update	Collect Data, Monitor and update	Collect Data, Monitor and update	
Targeted Planning	Monitor and revise as needed for MTP Update	Monitor and revise as needed for MTP Update	Collect area-wide data for MTP update to new Horizon Year		Monitor and revise as needed for MTP Update	
Regional Planning	Monitor and revise as needed for MTP Update	Monitor and revise as needed for MTP Update	Collect area-wide data for MTP update to new Horizon Year		Monitor and revise as needed for MTP Update	
Community Goals and Objectives	Monitor and revise as needed for MTP Update	Monitor and revise as needed for MTP Update	Conduct area-wide visioning meetings for MTP update to new Horizon Year		Monitor and revise as needed for MTP Update	

#### FAMPO 5-YEAR UNIFIED PLANNING WORK PROGRAM JULY 1, 2025 TO JUNE 30, 2030

TASK	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Administration					
Unified Planning Work Program	Develop FY 2027 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self-certification	Develop FY 2028 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self-certification	Develop FY 2029 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self-certification	Develop FY 2030 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self-certification	Develop FY 2031 UPWP Process quarterly invoices and annual reports, amendment as required, grant management perform annual self-certification
Transportation Improvement Program	Develop draft MTIP and receive approval by TAC Process amendments as needed	Develop final MTIP and receive approval by TAC Process amendments as needed	Develop draft MTIP and receive approval by TAC Process amendments as needed	Develop final MTIP and receive approval by TAC Process amendments as needed	Develop draft MTIP and receive approval by TAC Process amendments as needed
Title VI, E.J., MBE/DBE	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform EJ analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform EJ analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform EJ analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform EJ analysis	Monitor and update as needed EJ plan, update outreach mailing list, evaluate and perform EJ analysis
Planning for the Elderly and Disabled	Update CHSTP, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP and CHSTP as needed, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP and CHSTP as needed, monitor current usage and provide for coordinated planning for increased mobility	Update CHSTP, monitor current usage and provide for coordinated planning for increased mobility	Review and update TDP and CHSTP as needed, monitor current usage and provide for coordinated planning for increased mobility
Safety/ Drug Control Planning	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system	Periodic drug and alcohol testing to ensure safety of the public transportation system
Public Involvement	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail	Review, evaluate and modify PIP as needed, engage citizens through newsletters and direct e-mail
Private Sector Participation	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees	Engage private transportation providers in the transportation planning process through public meetings and sub-committees
Transportation Enhancement Planning	Assist local jurisdictions in transportation alternatives planning and grant submissions	Assist local jurisdictions in transportation alternatives planning and grant submissions	Assist local jurisdictions in transportation alternatives planning and grant submissions	Assist local jurisdictions in transportation alternatives planning and grant submissions	Assist local jurisdictions in transportation alternatives planning and grant submissions
Environmental Analysis and Pre-TIP Planning	Begin discussion with Environmental Agencies to revise current Consultation Process and Mitigation Strategies, if needed, for the new transportation plan	Continue discussion with Environmental Agencies to revise current Consultation Process and Mitigation Strategies, if needed, for the new transportation plan	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation	Review current and proposed projects and compare to existing environmental plans as outlined in the Consultation Process, to ensure minimization/mitigation

### FAMPO 5-YEAR UNIFIED PLANNING WORK PROGRAM JULY 1, 2025 TO JUNE 30, 2030

TASK	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Administration					
Special Studies	Special studies as needed				
	Participate in				
	regional/statewide	regional/statewide	regional/statewide	regional/statewide	regional/statewide
	planning through various				
Regional or Statewide	activities such as collection				
Planning	of data and meetings				
	attendance.	attendance.	attendance.	attendance.	attendance.
	Coordinate efforts with				
	the RPO.				
	Use of administrative time				
	to prepare for and attend				
Management and	CAC, TCC, TAC and other				
Operations	meetings, staff training,				
Operations	updating documentation as				
	necessary, and other				
	logistical support				



# STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

JOSH STEIN GOVERNOR J.R. "JOEY" HOPKINS SECRETARY

July 1, 2025

Mr. Hank Graham, Director Fayetteville Area MPO Historic Courthouse, 130 Gillespie Street Fayetteville, North Carolina 28302-1829

Subject: Fayetteville Area MPO, FY2026 PL Work Program Approval NCDOT FY26 Contract # 7500027256

Dear Hank:

The MPO's FY26 Work Program has been approved in the amounts and funding categories shown in the table below.

Funding Category	FY26 WBS#	Federal \$ (80%)	Local \$ (20%)	Total \$
PL funds	51747.1.7	435,000	108,750	543,750
STBG-DA funds	47071.1.6	480,000	120,000	600,000
PL set-aside	50902.1.3	10,500 (100%)	N/A	10,500

Please note that if the MPO chooses to hire a Professional Engineering Firm (PEF), NCDOT's consultant selection procedures must be followed and the use must be approved by TPD's MPO coordinator. Also, any invoices that include payments to PEF's (or any other types of sub consultants) must reflect the amount paid on a separate form that may be obtained from your coordinator. In addition, the PEF or sub consultant must be established with NCDOT as a vendor in order for the invoice to be processed. Recent audits of MPOs and RPOs have made it necessary to clarify eligible grant expenses (MPO Invoice Procedure) and highlight Federal and State procurement requirements. MPO Lead Planning Agencies (LPA) are required to maintain conflict of interest statements with respect to purchases of goods and services and you are required to provide assurance with each invoice that the LPA has conflict of interest statements on file with respect to purchases of goods and services and that you are not using vendors that have been debarred by Federal, State or local governments. Vendor status can be checked at the following websites: Federal: <a href="https://www.sam.gov">www.doa.state.nc.us/PandC/actions.aspx</a>.

If you have any questions, please don't hesitate to contact me at (919) 707-0901 or agpatel1@ncdot.gov.

Sincerely,

Alpert Patel

Alpesh Patel
Director, Transportation Planning Division

cc: George Hoops, PE - FHWA Dominique Boyd, Group Supervisor, TPD

Mailing Address: NC DEPARTMENT OF TRANSPORTATION TRANSPORTATION PLANNING DIVISION 1554 MAIL SERVICE CENTER RALEIGH, NC 27699-1554 Telephone: (919) 707-0900 Fax: (919) 733-9794 Customer Service: 1-877-368-4968

Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: www.ncdot.gov



# STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

JOSH STEIN GOVERNOR J.R. "JOEY" HOPKINS
SECRETARY

April 4, 2025

Mr. Clarence Grier Manager Cumberland County Joint Planning Board 130 Gillespie Street Fayetteville, North Carolina 28301

RE: FY26 Metropolitan Planning Program (Section 5303) Project No. 26-08-044 WBS Element No(s). 36230.31.25.6 Period of Performance: 7/1/2025 – 6/30/2026

Dear Mr. Grier:

On April 2, 2025, the Board of Transportation approved your organization's request for a FY26 Metropolitan Planning Program Grant in the amount of \$170,423. The agreement to be executed between Cumberland County Joint Planning Board and NCDOT is enclosed. The individual authorized to enter into this agreement for financial assistance on behalf of your agency will sign the agreement. Please provide a copy of the agreement to all parties that will be involved in the administration of the grant, and request that the agreement be reviewed carefully. Instructions for completion of the grant agreement process are enclosed.

Please refer to Section 6b of the grant agreement that requires sub-recipients to submit monthly or quarterly requests for reimbursement.

If you have any questions related to the grant agreement, please contact Myra Freeman, Financial Manager at 919-707-4672 or your assigned Accounting Specialist. In any correspondence, please reference your assigned project number, WBS element, Agreement number and period of performance referenced in this letter.

Sincerely,

Brennon Fuqua

Brennen fugua

Director

BF\mf

CC: Thomas Lloyd, Planning Director

Attachments

#### APPENDIX A

#### NORTH CAROLINA DEPARTMENT OF TRANSPORTATION PUBLIC TRANSPORTATION DIVISION PROJECT NUMBER: 26-08-044 APPROVED BUDGET SUMMARY EFFECTIVE DATE JULY 1, 2025

PROJECT SPONSOR: CUMBERLAND COUNTY JOINT PLANNING BOARD

PROJECT DESCRIPTION: FY26 METROPOLITAN PLANNING PROGRAM (SECTION 5303)

I. TOTAL PROJECT EXPENDITURES

DEPARTMENT - 4526 PLANNING - 36230.31.25.6 PERIOD OF PERFORMANCE JULY 01, 2024 - JUNE 30, 2025

\$170,423

II. TOTAL PROJECT FUNDING

TOTAL BUDGET		<b>\$170,423</b>	<b>\$136,338</b>	\$17,042	\$17,043
PLANNING - AGREEMENT	36230.31.25.6	100% \$170,423	FEDERAL 80% \$136,338	10% \$17,042	LOCAL 10% \$17,043

# NORTH CAROLINA DEPARTMENT OF TRANSPORTATION PUBLIC TRANSPORTATION DIVISION APPROVED PROJECT BUDGET

PROJECT: 26-08-044

SPONSOR: CUMBERLAND COUNTY JOINT PLANNING BOARD

WBS: 36230.31.25.6

	TOTAL PLANNING	170.423
M310	442614-PLN INCREASE RIDER	35,789
M308	442612-CORD HUMAN SVC TRN	64,761
M304	442301-L-RNG TRN PLN SYS	69,873
<u>OBJECT</u>	<u>TITLE</u>	<u>BUDGET</u>
		APPROVED
DEPARTM	IENT 4526 - PLANNING I	
~~~~~~~~~~		

IN	TRANS				2026-2035 STIP WINDOW									
PROJECT ID	DESCRIPTION	FUND SOURCE	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
U-5207	FAMPO(PL) SUPPLEMENT.	BGDA	2,807,000	547,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000	480,000
U-5207	FAMPO(PL) SUPPLEMENT.	L	625,000	\$ 60,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
			\$ 3,432,000	\$ 607,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000



May 8th, 2024

Dr. Yvette G. Taylor Regional Administrator, TR04 Federal Transit Administration 61 Forsyth Street, Suite 17T50 Atlanta, GA 30303

RE: Split Section 5307 Urban Transit Formula for Fayetteville, NC Urbanized Area according to the following:

Cumberland County (4.28%)

\$215,254.30

Hoke County (5.34%)

\$268,564.94

Harnett County (1.41%)

\$70,913.21

Fayetteville Area System of Transit (88.9%)

any west

\$4,474,573.55

Dear Dr. Taylor:

In accordance with FTA C 9030.1E, the City of Fayetteville, Designated Recipient for the Fayetteville, NC, urbanized area, requests the sub-allocation of a portion of its federal fiscal year 2024 Section 5307 apportionment in the amount of \$5,029,306 (as totaled above).

The sub-allocation of funding was developed through a collaborative process with local officials, operating through the Fayetteville Area Metropolitan Planning Organization (FAMPO) and the City of Fayetteville. The process was fair and rational, based on local needs and agreeable to the recipients and in-line with previous years' Split Letter. This sub-allocation plan was approved by the FAMPO on May 8<sup>th</sup>, 2024.

Please do not hesitate to reach out to me via telephone at (910) 433-1221 or via email at <a href="mailto:TyffanyNeal@FayettevilleNC.gov">TyffanyNeal@FayettevilleNC.gov</a> if you have questions or concerns.

Sincerely,

Transit Director

#### Appendix A: FAMPO FY 2025 YEAR-END REPORT



The Fayetteville Area Metropolitan Planning Organization (FAMPO) accomplished and initiated several major planning tasks during the Fiscal Year 2025. The following is a summary of the MPO's accomplishments:

- Completed the adoption of the expanded FAMPO Metropolitan Planning Area (MPA) Boundary.
- Completed an Amendment to the FAMPO Smoothed Urbanized Area Boundary.
- Completed Amendments to the FAMPO Memorandum of Understanding (MOU).
- Completed Transportation Managements Area Certification Review with flying colors.
- Allocated funding for on call Engineering services to assist member governments with the FAMPO Locally Administered Projects Program (LAPP).
- Allocated funding for the FAMPO Regional Transit Study.
- Assisted with several Grant applications, including the Cumberland County EMS Safe Streets Grant Application and the Section 5310 Grant Award Recipient.
- Implemented the SPOT 7.0 Methodology to allocate Local Input Points for SPOT 7.0 approval and submittal.
- Design, updates, and maintain FAMPO website <a href="www.fampo.org">www.fampo.org</a> as part of providing public information, community outreach and public involvement.
- Continued partnerships with Sustainable Sandhills, the Fayetteville Marksmen and the Woodpeckers and with agreements to coordinate air quality efforts and public input for FY 2026.
- Attended the Fayetteville System of Transit's (FAST) monthly Fayetteville Advisory Committee on Transit (FACT) meetings.
- Initiated the new Bicycle and Pedestrian Sub Committee.
- Submitted quarterly invoices for Section 104f, Section 5303, and Surface Transportation Block Grant –
   Direct Attributable (STBG-DA).
- Completed adoption of the NCDOT updated Targets for Safety Performance Measures.
- Participated in the City of Fayetteville Technical Review Committee (TRC) for proposed developments in the City of Fayetteville and the Town of Hope Mills. FAMPO also reviewed and provided feedback to Cumberland County for land development cases.
- Coordinated with NCDOT Divisions 6, 8, STIP Unit, and TAC Board to process Metropolitan Transportation Improvement Plan (MTIP) Amendments/De Authorizations/Schedule Changes as needed.
- Prepared the 2026 2035 Metropolitan Transportation Improvement Program (MTIP).
- Prepared and secured approval of the FY 2026 Unified Planning Work Program (UPWP).
- Completed the FY 2026 UPWP Amendment Number 1.
- Completed the Annual MPO Self Certification.
- Participated as a voting member on the Cumberland County Community Transportation Program's (CTP) Transportation Advisory Board (TAB).
- Conducted bi-monthly FAMPO board meetings with the Citizen Advisory Committee (CAC), Technical Coordinating Committee (TCC) and the Transportation Advisory Committee (TAC).

#### **FAMPO FY 2025 YEAR-END REPORT**



- Completed Amendments to the TCC and TAC Committee Bylaws.
- Coordinated with the State Ethics Commission to ensure compliance for all TAC Members.
- Provided staff support for the Cumberland County Community Transportation Program (CTP).
- Attended the 2025 NCAMPO Conference in Wilmington, NC.
- Attended the National AMPO Conference in Salt Lake City, UT.
- Attended the National APA Conference in Denver, CO.

# FAMPO FY2026 Unified Planning Work Program

Prepared by the Fayetteville Area Metropolitan Planning Organization

in cooperation with
North Carolina DOT Integrated Mobility Division
and
North Carolina DOT Transportation Planning Branch

This report was partially funded by grants from Rederal Highway Administration and the Federal Transit Administration