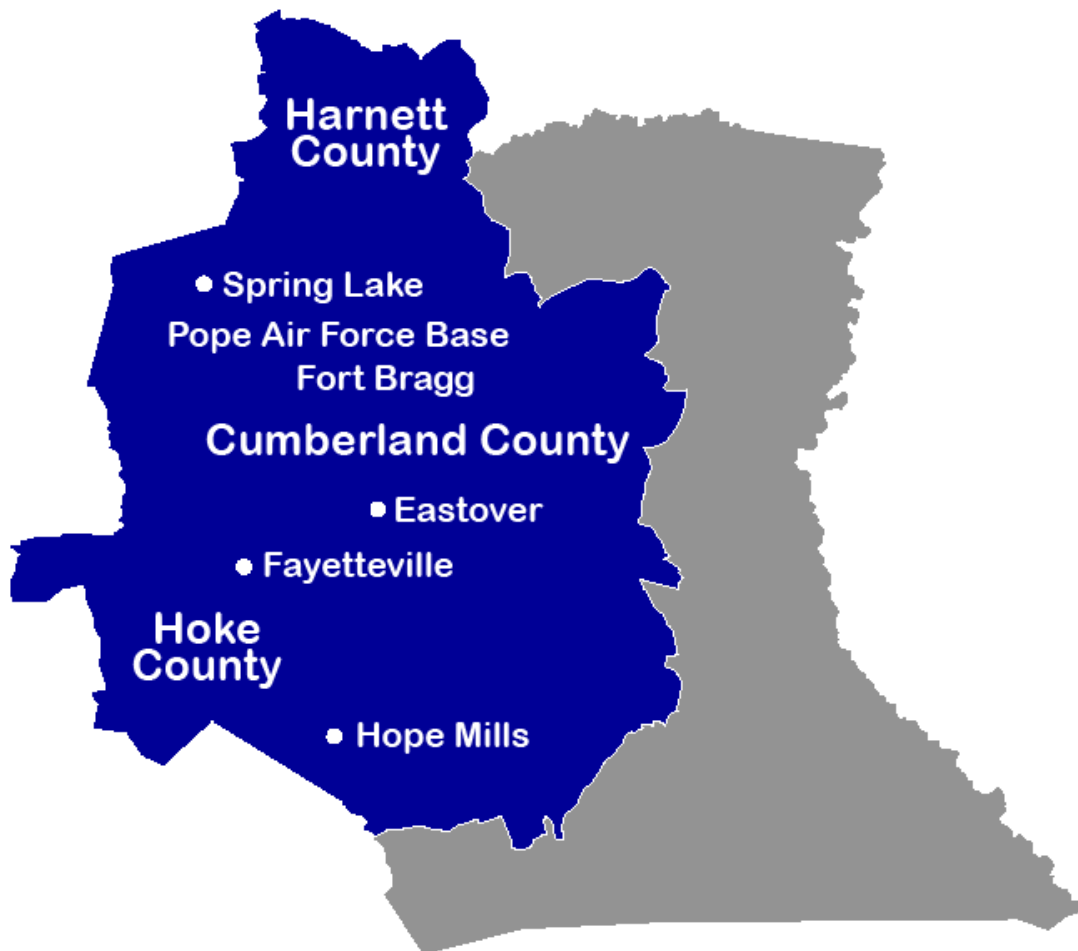


FAMPO

Fayetteville Area Metropolitan Planning Organization

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FY 2009 - 2015



July 23, 2008

Continuing · Comprehensive · Cooperative · Transportation Planning

TRANSPORTATION ADVISORY COMMITTEE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

COMMISSIONER TIM MCNEILL
CHAIR

COMMISSIONER JEAN POWELL
VICE-CHAIR

RESOLUTION ADOPTING AMENDMENT NO. 1 TO THE FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2009- 2015

WHEREAS, the Transportation Advisory Committee has reviewed the current Transportation Improvement Program for FY 2009 - 2015 and found the need to amend it;

WHEREAS the following amendment has been approved:

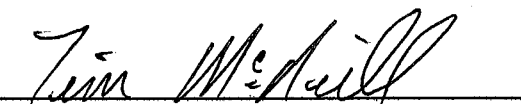
P-4901A - Construct railroad connector track between CSX 'A' Line and 'AE' Line (Fort Bragg Spur) Connector track will provide direct south to northwest movement of Fort Bragg trains to eliminate crossings of streets by trains and associated blockages Construct railroad connector track between CSX 'A' Line and 'AE' Line (Fort Bragg Spur). Construction Cost Estimate: \$6,000,000 (FY2010)

P-4901B - Construct railroad connector track between CSX Williams St. Yard lead and A&R Railroad Connector track will provide direct east to northerly movement of trains to eliminate crossings of streets by trains and associated blockages by relocating switching operations. Construction Cost Estimate: \$750,000 (FY2009)

P-4901C - Capacity and rehabilitation improvements to railroad yards near Williams St. Railroad yards are to be improved to eliminate crossings of streets by trains and associated blockages by making railroad switching operations more efficient
Construction Cost Estimate: \$750,000 (FY2009)

W-5000 Fayetteville, US 401 (Ramsey Street), Law Road to SR 1611 (Andrews Road), Cumberland County. Construct concrete island, raised medians, directional crossovers and other channelization. Project inadvertently removed from STIP. Construction FFY 09 - \$3,125,000 (HES)

NOW THEREFORE, be it resolved that the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee adopts the amended FY 2009-2015 Metropolitan Transportation Improvement Program dated July 23th 2008, for the Fayetteville Area Metropolitan Planning Organization on this the 22th day of October, 2008.



Tim McNeill, Chairman
Transportation Advisory Committee



Richard D. Heicksen, Executive Director

Mr. Rick Heicksen, Executive Director
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Fayetteville, NC 28301
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TRANSPORTATION ADVISORY COMMITTEE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

COMMISSIONER TIM MCNEILL
CHAIR

COMMISSIONER JEAN POWELL
VICE-CHAIR

RESOLUTION BY THE TRANSPORTATION ADVISORY COMMITTEE TO ADOPT THE FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2009-2015

WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607;

WHEREAS, the Transportation Advisory Committee has found the Transportation Improvement Program to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

WHEREAS, the Transportation Advisory Committee has considered how the Transportation Improvement Program will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded project (Sec 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);

WHEREAS, the Transportation Advisory Committee has considered how the Transportation Improvement Program will affect the elderly and the disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations;

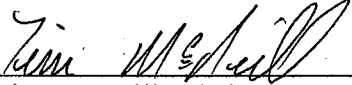
WHEREAS, the Transportation Plan has a planning horizon year of 2030, and meets all requirements for an adequate Transportation Plan;

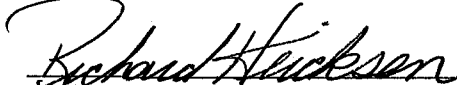
WHEREAS, the Transportation Advisory Committee has provided for a minimum 15-day public comment period and has held a Public Hearing for the proposed Transportation Improvement Program;

WHEREAS, the Transportation Advisory Committee has solicited public and private transportation provider comment;

WHEREAS, the Transportation Improvement Program, for years one through three, will serve as the project selection document for transportation projects within the Fayetteville Area Metropolitan Boundary, and the NCDOT may move projects and phases of projects without additional programming or project selection approval by the MPO within that three-year period, providing that air quality conformity and financial constraint criteria are still met;

NOW THEREFORE, be it resolved that the Fayetteville Area Metropolitan Planning Organization Transportation Advisory Committee adopts the FY 2009-2015 Metropolitan Transportation Improvement Program dated July 23, 2008, for the Fayetteville Area Metropolitan Planning Organization on this the 23rd day of July, 2008.


Tim McNeill, Chairman
Transportation Advisory Committee


Richard D. Heicksen, Executive Director

INTRODUCTION

The purpose of this report is to present a summary of all transportation improvement projects planned for the Fayetteville Metropolitan Area, along with scheduled implementation activity for the next six years.

This report was prepared from information and reports furnished by member agencies of the Fayetteville Area Metropolitan Planning Organization, the North Carolina Department of Transportation and the United States Department of Transportation.

This Transportation Improvement Program complies with the Safe, Accountable Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) of 2005. As additional requirements are clarified, amendments will be completed.

TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) identifies a priority list of specific improvements to transportation facilities over a minimum period of three years, in compliance with the long-range plan for the transportation system design. The TIP also identifies policies for the shorter-term program for transportation systems management. The TIP includes all projects for which a Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required as well as all projects that are funded under title 23, USC, and the Federal Transit Authority. Projects address all modes of transportation including but not limited to highway construction, bridge replacement, safety improvements, transit needs, aeronautics, special transportation needs of the elderly and/or physically disadvantaged and pedestrian and bicycle projects. The TIP is also a financial plan that demonstrates how the projects will be implemented with funding that can be reasonably expected during the given period of time. To comply with SAFETEA-LU requirements the Fayetteville Area Metropolitan Transportation Improvement Program includes inflation factors which are included on Page T-1 of the STIP. SAFETEA-LU charges the Metropolitan Planning Organization (MPO) in cooperation with the State and public transit operators with the development of the TIP which must be updated and approved by the MPO and the Governor at least every four years.

The Fayetteville Metropolitan Area Transportation Improvement Program may be updated biennially and, currently, covers a seven (7) year schedule in concurrence with the State Transportation Improvement Program.

ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at www.ncdot.org/~tip

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
I	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
R, A M, X	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
U	Urban	NHS, STP, State and T
B	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
C	Congestion Mitigation	Federal, Local and Other
E, EB EL, ER, L S	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
EE	Mitigation	State, Federal and Other
K L	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
P, SB	Passenger Rail	State and Federal
SR	Safe Routes to School	State and Federal
W, SF SI	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
Y, Z	Railroad-Highway Crossings	State and Federal
F	Ferry	Ferry, State and Federal
FS	Feasibility Study	State
T	Public Transportation	State, Federal and Local

The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

COUNTY

TRANSPORTATION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	SO Q U	"DELIVERABLE STIP"	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	33,450	250	NHS R 4000 A NHS M 700 NHS U 1500									
WAKE														
COUNTY		INDICATES INTRASTATE PROJECT												
ROUTE NUMBER		LOCATION/DESCRIPTION/MILEAGE Project termini, general description of project and length in miles.												
Listed in order of I, US, NC, SR, CITY or NEW ROUTE														
IDENTIFICATION NUMBER		FUNDING See Highway or Public Transportation Funding Key for an explanation of funding categories designated for each project phase.												
Assigned to each project at conception and remains with project until completion.														

PROJECT BREAKS

A — I-40 to NC 3.
B — NC 3 to NC 211.

WORK TYPE (ACTIVITY)

Phases of implementation:
preliminary engineering,
right of way, mitigation,
utilities or construction.

For Other Work Types or
Activities see Work Type
(Activity) box below.

ESTIMATED COST Preliminary engineering,
right of way, utilities, mitigation and construction
cost estimates by funding category in current
dollars. Cost may include one or more funding
types. Multi-year funding of a project segment
indicates **Cash-Flow Funding** with proposed
work type or activity beginning in the initial
scheduled year.

UNFUNDED
FUTURE
COMMITMENT

WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administration
B - Booklets
C - Construction
CG - Construction (GARVEE)
CP - Capital
F - Feasibility Study
G - Grading and Structures
I - Inspections
L - Landscaping
M - Mitigation
MP - Mapping
N - Implementation
O - Operations
P - Paving
PE - Preliminary Engineering
PL - Planning
R - Right of way
RG - Right of way (GARVEE)
S - Structures
SG - Signing
T - Training
U - Utilities

KEY TO HIGHWAY FUNDING SOURCE

APD - Appalachian Development
BIA - Bureau of Indian Affairs
BRGI - Bridge Inspection
C - City
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FA - Bridge Replacement On-Federal-Aid System
FLP - Federal Lands Program
HES - High Hazard Safety
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
IM - Interstate Maintenance
L - Local
NFA - Bridge Replacement Off-Federal-Aid System
NFAM - Municipal Bridge Replacement Program
NHS - National Highway System
NRT - National Recreational Trails
O - Others
PLF - Personal Automobile License Plate Funds
RR - Rail/Highway Safety
S - State
S(M) - State Match
S(5) - State (Highway) Trust Funds
SF - State Ferries
SG - Safety Grant
SRTS - Safe Routes to School
STP - Surface Transportation Program
STP - Surface Transportation Program - Direct Attributable
STP - Surface Transportation Program - Enhancements
T - Highway Trust Funds
T-2001 - State Rail Funds

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

CMAQ - Congestion Mitigation
EDTAP - State Elderly and Disabled Transportation
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal
FEDPO - Special Elderly and Disabled
FMLP - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - Capital Program - New Start
FNU - Non Urbanized Area Formula Program (5311)
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HSTM - State Administrative Assistance - Human Services
JARC - Job Assistance and Reverse Commute (3037)
L - Local
OAWF - Operating Assistance (Work First)
RGP - Rural General Public Program
RIMA - Regional and Inter-City Maintenance Assistance
RTAP - Rural Transit Assistance Program
RTCH - Rural Technology
SFCEP - State Rural Facility Program
SMAP - State Maintenance Assistance Program
STAT - State
STCP - State Rural Capital Program
STP - Surface Transportation Program
UTCH - Urban Technology

FUNDING SOURCES MAY
CHANGE TO ACCOMMODATE
REVENUE VARIATIONS

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK													
			FISCAL YEARS										
			<u>"DELIVERABLE STIP"</u>					<u>"DEVELOPMENTAL STIP"</u>					<u>"UNFUNDED"</u>
ROUTE/CITY	ID	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
COUNTY	NUMBER												
INTERSTATE PROJECTS													
I-95	I-4745	I-95 BUSINESS (EXIT 56) NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO I-40 (EXIT 81) NORTH OF BENSON IN JOHNSTON COUNTY. REHABILITATE PAVEMENT AND STRUCTURES. WIDEN AND UPGRADE INTERCHANGES AND ADD ADDITIONAL LANES. (25 MILES)	520530	320	NHS					R 7200 A	R 7200 A		
CUMBERLAND					NHS					M 5210			
HARNETT					IM					C 21600 A	C 21600 A	C 21600 A	C 21600 A
JOHNSTON					NHS					C 14400 A	C 14400 A	C 14400 A	C 14400 A
					NHS								R 12800 B
					NHS								C 165000 B
					NHS								R 12800 C
					NHS								C 166000 C
A I-95 BUSINESS (EXIT 56) TO NC 82 (EXIT 65).													
B NC 82 (EXIT 65) TO US 421-NC 55 (EXIT 73).													
C US 421-NC 55 (EXIT 73) TO I-40 (EXIT 81).													
PLANNING/DESIGN IN PROGRESS													
STRATEGIC HIGHWAY CORRIDOR			12336	2382	IMPM	CG	948	CG	948	CG	948	CG	CG 3318
I-95	I-4917	NORTH OF THE ROBESON COUNTY LINE (MILEPOST 39) TO US 301/I-95 BUSINESS (MILEPOST 56). PAVEMENT REPAIR. (18.4 MILES)											
CUMBERLAND													
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$8.6 MILLION; PAYBACK FY 2007 - FY 2018													
STRATEGIC HIGHWAY CORRIDOR			5119	1255	IMPM	CG	336	CG	336	CG	336	CG	CG 1512
I-95	I-4915	NORTH OF FUTURE I-295 TO THE HARNETT COUNTY LINE (MILEPOST 69). PAVEMENT REPAIR. (10.2 MILES)											
CUMBERLAND													
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$3.06 MILLION; PAYBACK FY 2008 - FY 2019													
STRATEGIC HIGHWAY CORRIDOR			4000	4000									
I-95	I-5011	SOUTH CAROLINA STATE LINE TO VIRGINIA STATE LINE. TRAFFIC OPERATIONAL IMPROVEMENTS.											
CUMBERLAND													
HALIFAX													
HARNETT													
JOHNSTON													
NASH													
NORTHAMPTON													
ROBESON													
WILSON													
STRATEGIC HIGHWAY CORRIDOR			UNDER CONSTRUCTION - FEDERAL HIGHWAY ADMINISTRATION CORRIDORS OF THE FUTURE GRANT										

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK																	
			FISCAL YEARS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	<u>"DELIVERABLE STIP"</u>					<u>"DEVELOPMENTAL STIP"</u>					<u>"UNFUNDED"</u>	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	FUTURE YEARS			
RURAL PROJECTS																	
US 401	R-2609	MULTI-LANES NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO FUQUAY-	223455	855	STP											R 29600	
CUMBERLAND HARNETT WAKE		VARINA IN WAKE COUNTY. WIDEN TO MULTI-LANES. (34 MILES)			STP											C 193000	

STRATEGIC HIGHWAY CORRIDOR													
NC 24	R-2303*	WEST OF SR 1006 (MAXWELL ROAD- CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION. (39.7 MILES)	370636	9551	T	R	14100 A						
CUMBERLAND					T			M	5285				
DUPLIN					T				C	13200 A			
SAMPSON					T			R	5600 B				
					T					C	11600 B		C 11600 B
					T			R	5700 C				
					T					C	9375 C		C 9375 C
					T			R	7400 D				
					T					C	9700 D		C 9700 D
					T								
					T								R 10300 E
					T								C 34700 E
					T								R 11600 F
					T								C 85400 F
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS,													
A		WEST OF SR 1006 (MAXWELL ROAD-CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD).											
B		SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY.											
C		SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD).											
D		SR 1303 (MITCHELL LOOP ROAD) TO US 421-701-SR 1296 (SUNSET AVENUE).											
E		US 421-701-SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD).											
F		WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY.											

STRATEGIC HIGHWAY CORRIDOR													
NC 87	R-2562*	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO MULTI-LANES AT I-95 IN CUMBERLAND COUNTY. WIDEN TO MULTI-LANES. (26 MILES)	881140	88140									
BLADEN													
CUMBERLAND													
PLANNING/DESIGN IN PROGRESS													
AA		EAST OF I-95 TO SOUTH OF SR 2233 (SCHOOL ROAD-BUTLER NURSERY ROAD). - COMPLETE.											
AB		S.OF SR 2233 (SCHOOL ROAD-BUTLER NURSERY ROAD) IN CUMBERLAND COUNTY TO NORTH OF NC 20 IN BLADEN COUNTY. - COMPLETE.											
AC		DRAINAGE REPAIRS - UNDER CONSTRUCTION.											
B		NC 20 TO NC 131 - COMPLETE.											
C		NC 131 TO SR 1191 (OLD NC 41) - UNDER CONSTRUCTION.											
D		SR 1191 (OLD NC 41) TO NC 41-NC 87 BUSINESS - UNDER CONSTRUCTION.											
STRATEGIC HIGHWAY CORRIDOR													
SR 1451, SR 1600	R-2629	SPRING LAKE LOOP, NC 24-87 TO FAYETTEVILLE OUTER LOOP. UPGRADE ROADWAY. (8.3 MILES)	41366	666	STP								R 3000
CUMBERLAND					STP								C 37700

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK													
			FISCAL YEARS										
			"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"								
			FUNDING		FISCAL YEARS								
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED"	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
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			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
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			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
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			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
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			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
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			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
			SOURCE		FY 2009	FY 2010	FY 2011	FY 2012					

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU)	FUNDING		"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
				SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		FUTURE YEARS			
URBAN PROJECTS																	
FAYETTEVILLE CUMBERLAND	U-3422	SR 1003 (CAMDEN ROAD), FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD). WIDEN TO MULTI-LANES. (2.2 MILES)	9600	STP												R 1200 C 8400	
FAYETTEVILLE CUMBERLAND																	
FAYETTEVILLE CUMBERLAND	U-4415	NC 53-210 (CEDAR CREEK ROAD), I-95 EAST TO NC 53-210 JUNCTION. WIDEN TO MULTI-LANES. (2.9 MILES)	12200	STP												R 2350 C 9850	
FAYETTEVILLE CUMBERLAND																	
FAYETTEVILLE CUMBERLAND	U-4422	SR 1596 (GLENSFORD ROAD), US 401 BUSINESS (RAEFORD ROAD) TO SR 1400 (CLIFFDALE ROAD). WIDEN TO FIVE LANES, PART ON NEW LOCATION. (1.2 MILES)	10760 250	STP	R 2410												
FAYETTEVILLE CUMBERLAND																	
FAYETTEVILLE CUMBERLAND																	
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FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK														
					FISCAL YEARS									
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			"UNFUNDED"			
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
URBAN PROJECTS														
FAYETTEVILLE CUMBERLAND ROBESON	U-2519*	OUTER LOOP, I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24-87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION. (22.5 MILES)	527069	43429	T	C	229334	DA	C	229333	DA			
					T	C	9567	E	C	9566	E			C 75300 CB
					T									R 4350 AA
					T									C 32000 AA
					T									R 15770 AB
					T									C 71000 AB
					T									R 13120 BA
					T									C 38000 BA
					T									R 6460 BB
					T									C 27000 BB
					T									R 6740 CA
					T									C 71300 CA
AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY.														
AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD).														
BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD).														
BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401.														
CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD).														
CB SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (CLEARWATER ROAD) - RIGHT OF WAY IN PROGRESS.														
DA EAST OF SR 1415 (CLEARWATER ROAD) TO EAST OF NC 24 (BRAGG BOULEVARD) - RIGHT OF WAY IN PROGRESS.														
E EAST OF NC 24 (BRAGG BOULEVARD) TO WEST OF NC 24 - RIGHT OF WAY IN PROGRESS														
PLANNING/DESIGN IN PROGRESS														
FAYETTEVILLE CUMBERLAND	U-2710	SR 1403 (REILLY ROAD), SR 3569 TO SR 1400 (CLIFFDALE ROAD). WIDEN TO MULTI-LANES. (2.3 MILES)	9720		STP									R 920
					STP									C 8800
FAYETTEVILLE CUMBERLAND	U-5101	SR 1437 (SHAW ROAD)-SR 1614 (SHAW MILL ROAD)-SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE). INTERCONNECT AND WIDEN TO MULTI-LANES. (5.2 MILES)	66800		STP									R 19200
					STP									C 47600
FEASIBILITY STUDY IN PROGRESS														
FAYETTEVILLE CUMBERLAND	U-4761	SR 1149 (BOONE TRAIL), SR 1007 (OWEN DRIVE) TO SR 1141 (CUMBERLAND ROAD). WIDEN TO MULTI-LANES. (1 MILE)	7800		STP									R 1900
					STP									C 5900

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU) (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED" FUTURE YEARS				
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2009	FY 2010	FY 2011		FY 2012	FY 2013	FY 2014	FY 2015
URBAN PROJECTS																			
FAYETTEVILLE CUMBERLAND	U-4710	SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO FOUR LANES DIVIDED. (0.6 MILE)	5800	STP												R 2200 C 3600			
FAYETTEVILLE CUMBERLAND	U-4405	US 401 (RAEFORD ROAD), EAST OF US 401 BYPASS (SKIBO ROAD) TO SR 1007 (ALL-AMERICAN FREEWAY). WIDEN TO MULTI-LANES. (2 MILES)	19275	STP												R 6500 C 12775			
FAYETTEVILLE CUMBERLAND	U-2809	SR 1132 (LEGION ROAD), SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD). WIDEN TO MULTI-LANES. (4.3 MILES)	736	STP	R 945 B														
				STP	U 1000 B														
				STP		M 55													
				STP				C 4033 B											
				STP							R 310 A								
				STP							U 285 A								
				STP									C 2367 A		C 4733 A				
A SR 1131 (CAMERON ROAD) TO SR 1363 (ELK ROAD).																			
B SR 1363 (ELK ROAD) TO SR 1007 (OWEN DRIVE).																			
PLANNING/DESIGN IN PROGRESS																			
HOPE MILLS CUMBERLAND	U-3849	SR 1363 (ELK MILL ROAD), SR 1132 (LEGION ROAD) TO US 301/I-95 BUSINESS. WIDEN TO MULTI-LANES. (1.5 MILES)	15129 4229	STP	C 3634	C 3633	C 3633	C 3633											
PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS																			
HOPE MILLS CUMBERLAND	U-4709	SR 1112 (ROCKFISH ROAD), SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET). WIDEN TO FOUR LANES DIVIDED. (0.6 MILE)	7350	STP												R 2100 C 5250			
HOPE MILLS CUMBERLAND	U-4706	SR 1131 (CAMERON ROAD), SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES. (0.3 MILE)	2000	STP												R 750 C 1250			

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE		"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
								FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
URBAN PROJECTS																	
NC 210 MURCHISON ROAD CUMBERLAND	U-4900	US 401 BYPASS TO BERNADINE STREET. ADD ADDITIONAL LANES (1.9 MILES)	18990	200	STPDA												
					S(M)												
					STPDA												
					S(M)												
					STPDA												
					S(M)										C 8560	C 2140	
PLANNING/DESIGN IN PROGRESS																	
NC 210 MURCHISON ROAD CUMBERLAND	U-5015	ROWAN STREET TO US 401 BYPASS (RAMSEY STREET). WIDEN TO MULTI-LANES. (3 MILES)	35000	STP												R 19200	
				STP											C 15800		
PLANNING/DESIGN IN PROGRESS																	
SR 1121 RAY ROAD HARNETT	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. (3.4 MILES)	20600	200	STPDA												
					S(M)												
					STPDA												
					S(M)												
					STPDA												
					S(M)												
PLANNING/DESIGN IN PROGRESS																	
FEASIBILITY STUDIES																	
FAYETTEVILLE CUMBERLAND	FS-9906F	EXPAND INTELLIGENT TRANSPORTATION SYSTEM BEYOND PROJECT (U-3635) TO INCLUDE ENTIRE URBANIZED AREA.															
FEASIBILITY STUDY IN PROGRESS																	
FEDERAL BRIDGE PROJECTS	B-4949	CROSS CREEK. REPLACE BRIDGE NO. 61	13300	100	FA												
					FA												
I-95 BUSINESS- US 301 CUMBERLAND																	
STRATEGIC HIGHWAY CORRIDOR																	
I-95 BUSINESS- US 301 CUMBERLAND	B-4091	US 301, SR 1738, SR 1741, CAPE FEAR RIVER. REPLACE BRIDGE NO. 85	12701	301	FA												
					FA												
STRATEGIC HIGHWAY CORRIDOR																	
LET WITH B-4949																	

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS

ROUTE/CITY		ID	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"			
COUNTY	NUMBER			(THOU)		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																	
NC 24-210	B-4090	CROSS CREEK. REPLACE BRIDGE NO. 125	500	4651	FA R 350												
CUMBERLAND					FA M 1												
					FA		C 3800										
STRATEGIC HIGHWAY CORRIDOR																	
NC 24-210	B-4490	CSX RAILROAD, NORTH SOUTH RAILROAD, AND HILLSBORO STREET. REPLACE BRIDGE NO. 116	500	10560	FA				R 60								
CUMBERLAND					FA						C 6000						
					STPDA						C 4000						
STRATEGIC HIGHWAY CORRIDOR																	
NC 59	B-4491	I-95 BUSINESS/US 301. REHABILITATE BRIDGE NO. 22	160	5585	FA							C 2713				C 2712	
CUMBERLAND																	
SR 1104	B-2948	LITTLE ROCKFISH CREEK. REPLACE BRIDGE NO. 78	120	1000	FA				C 800								
CUMBERLAND					FA												
UNDER CONSTRUCTION																	
SR 1108	B-4092	LITTLE ROCKFISH CREEK. REPLACE BRIDGE NO. 80	2121	2121													
CUMBERLAND																	
SR 1117	B-3655	MCLEOD CREEK. REPLACE BRIDGE NO. 59	189	1339	NFA C 1150												
HARNETT																	
RIGHT OF WAY IN PROGRESS																	
SR 1137	B-4738	BUCKHEAD CREEK. REPLACE BRIDGE NO. 189	580		NFA					R 50							
CUMBERLAND					NFA					M 5							
					NFA						C 525						
SR 1851	B-4950	SOUTH RIVER. REPLACE BRIDGE NO. 171	3855		NFA						R 330						
SR 1426		CUMBERLAND AND BRIDGE NO. 172			NFA							C 1175				C 2350	
SAMPSON																	

* INDICATES INTRASTATE PROJECT

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	FISCAL YEARS					"UNFUNDED" FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK										
						FUNDING SOURCE	"DELIVERABLE STIP"					FISCAL YEARS				
							FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS		
ENHANCEMENT PROJECTS																
FAYETTEVILLE CUMBERLAND	E-4118	FAYETTEVILLE AREA CONVENTION AND VISITORS BUREAU. PHASE A: DEPOT RESTORATION AND ESTABLISHMENT OF VISITORS CENTER-TRANSPORTATION MUSEUM IN CAPE FEAR AND YADKIN VALLEY DEPOT, PHASE B: LANDSCAPING AND STREETSCAPING IN THE AREA OF THE DEPOT.			2126	2126										
IN PROGRESS																
STEDMAN CUMBERLAND	E-4931	NC 24, WEST OF WADE-STEDMAN ROAD EAST TO BAINBRIDGE ROAD. STREET-SCAPING NORTH SIDE OF NC 24.			263	263										
STRATEGIC HIGHWAY CORRIDOR																
HAZARD ELIMINATION PROJECTS																
I-95 BUSINESS- US 301 CUMBERLAND	W-4816	GROVE STREET NORTHWARD TO I-95. INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.			90	90	UNDER CONSTRUCTION									
UNDER CONSTRUCTION																
STRATEGIC HIGHWAY CORRIDOR																
NC 87 CUMBERLAND	W-5006	SR 2235 (GRAY'S CREEK CHURCH ROAD)-SR 2261 (ALDERMAN ROAD) AND SR 2233 (BUTLER NURSERY ROAD). INSTALL DIRECTIONAL CROSSEOVERS.			1245	1245	UNDER CONSTRUCTION									
UNDER CONSTRUCTION																
STRATEGIC HIGHWAY CORRIDOR																
HOPE MILLS CUMBERLAND	SF-4906K	SR 1141 (CUMBERLAND ROAD), NC 59 (HOPE MILLS ROAD) TO SR 1135 (JOHN SMITH ROAD). VARIOUS SAFETY IMPROVEMENTS. (0.15 MILE)			250	250	UNDER CONSTRUCTION									
UNDER CONSTRUCTION																

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK														
ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	FISCAL YEARS					"UNFUNDED"			
						"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"			FUTURE YEARS		
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
PASSENGER RAIL PROJECTS														
FAYETTEVILLE CUMBERLAND	P-4901	REMOVE HIGHWAY-RAILROAD AT- GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY														
FAYETTEVILLE CUMBERLAND	Z-3144B	HILLSBORO STREET, CSX TRANSPORTATION CROSSING 629 904K. REVISE AUTOMATIC WARNING DEVICES.	282	282										
UNDER CONSTRUCTION														
FAYETTEVILLE CUMBERLAND	Z-3144H	MCPHERSON CHURCH ROAD AT ABERDEEN AND ROCKFISH RAILROAD CROSSING 847 200B. REVISE AUTOMATIC WARNING DEVICES.	348	348										
UNDER CONSTRUCTION														
FAYETTEVILLE CUMBERLAND	Z-3344M	US 401 (RAEFORD ROAD) AT ABERDEEN AND ROCKFISH RAILROAD CROSSING 847 201H. REVISE AUTOMATIC WARNING DEVICES.	77	77										
UNDER CONSTRUCTION														
I-95 CUMBERLAND	K-4904	RENOVATION OF REST AREA PAIR- BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.	2414	2414										
UNDER CONSTRUCTION														
STRATEGIC HIGHWAY CORRIDOR														
PUBLIC TRANSPORTATION PROJECTS			279		FUZ	CP	166	CP	66					
FAYETTEVILLE CUMBERLAND	TA-4743	REPLACEMENT VANS. 5 - FY 2009 2 - FY 2010			L	CP	16	CP	7					
					STAT	CP	18	CP	6					

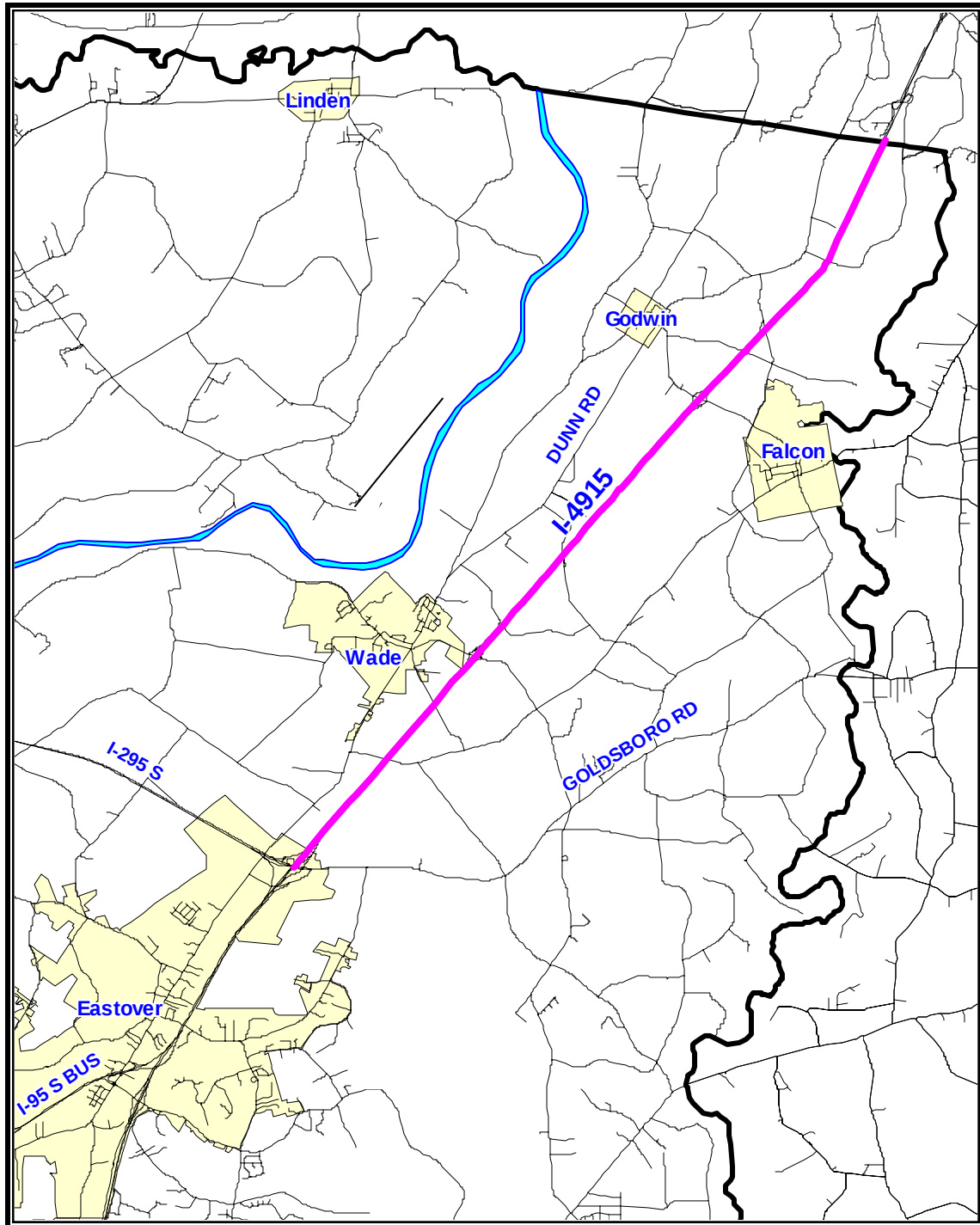
FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK												
				FISCAL YEARS								
				"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				
				FUNDING				FUTURE YEARS				
ROUTE/CITY	ID	LOCATION / DESCRIPTION	TOTAL PRIOR	FUNDING	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
COUNTY	NUMBER	(LENGTH)	PROJ YEARS COST (THOU) (THOU)	SOURCE								
PUBLIC TRANSPORTATION PROJECTS												
FAYETTEVILLE	TA-4948	REPLACEMENT BUSES.	3955	FUZ	CP	872	CP	896	CP	1515		
CUMBERLAND		3 - FY 2009		L	CP	95	CP	97	CP	164		
		3 - FY 2010		STAT	CP	84	CP	86	CP	146		
		5 - FY 2011										
FAYETTEVILLE	TA-4955	EXPANSION VANS.	1421	FUZ	CP	1179						
CUMBERLAND				L	CP	128						
				STAT	CP	114						
FAYETTEVILLE	TA-4990	EXPANSION BUSES.	3421	FUZ								
CUMBERLAND		10 - FY 2011		L								
				STAT								
FAYETTEVILLE	TD-4940	FAST ADMINISTRATION/OPERATIONS/	370	FUZ	CP	296						
CUMBERLAND		MAINTENANCE FACILITY RENOVATIONS.		L	CP	74						
FAYETTEVILLE	TD-4708	MULTI-MODAL FACILITY.	18750	FED	CP	15000						
CUMBERLAND		LAND, DESIGN,		L	CP	1875						
		CONSTRUCTION - FY 2009		STAT	CP	1875						
UNFUNDED PROJECT												
FAYETTEVILLE	TG-4721	PREVENTATIVE MAINTENANCE ADA	6484	FUZ	CP	1160	CP	1800	CP	1114		
CUMBERLAND		EXPENSES AND ROUTINE CAPITAL		L	CP	290	CP	450	CP	278		
		ITEMS-BUS STOP SHELTERS, BENCHES,										
		SHOP EQUIPMENT AND SUPPORT										
		VEHICLES.										
FAYETTEVILLE	TP-4705	PLANNING ASSISTANCE---UPWP.	1200	FUZ	PL	240						
CUMBERLAND				L	PL	30	PL	30	PL	30		
				STAT	PL	30	PL	30	PL	30		

The map displays a section of the I-95 corridor. A thick pink line represents the I-95 highway, running from the bottom left towards the top right. A blue line, labeled 'I-95 S BUS', follows the highway. A blue line labeled 'SECTION A' with an arrow points to the pink line. Other labels include 'Linden' at the top, 'Godwin' in the upper right, 'Wade' in the center, and 'Falcon' on the right. Roads shown include 'DUNN RD' and 'GOLDSBORO RD'. A blue line representing a river or creek flows from the top left towards the center. A black line runs along the right edge of the map. Yellow shaded areas represent developed regions or towns.

24

FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015

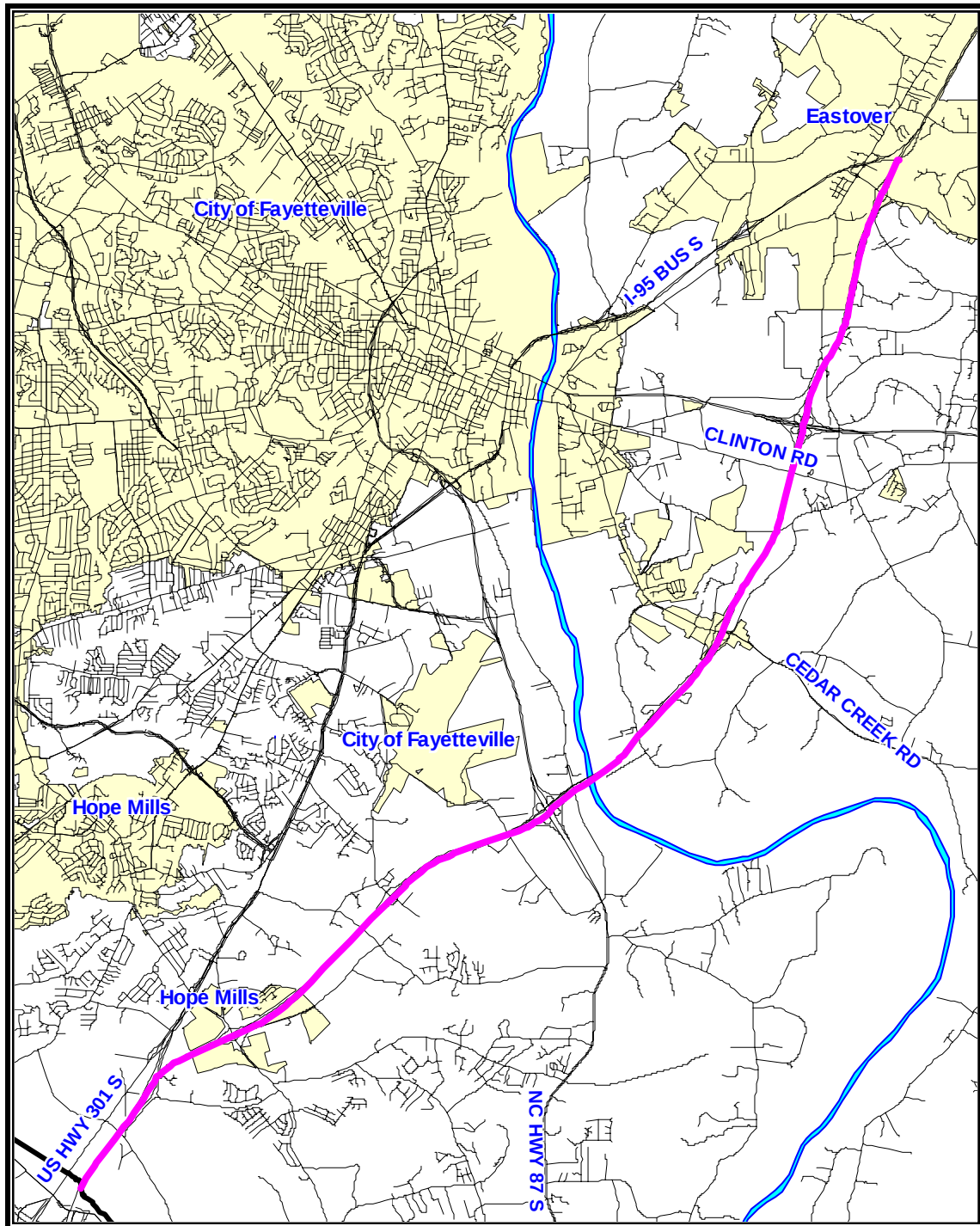


I-4915



I-95 – FROM NORTH OF FUTURE I-295 TO THE HARNETT COUNTY LINE
(MILEPOST 69). PAVEMENT AND REPAIR.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

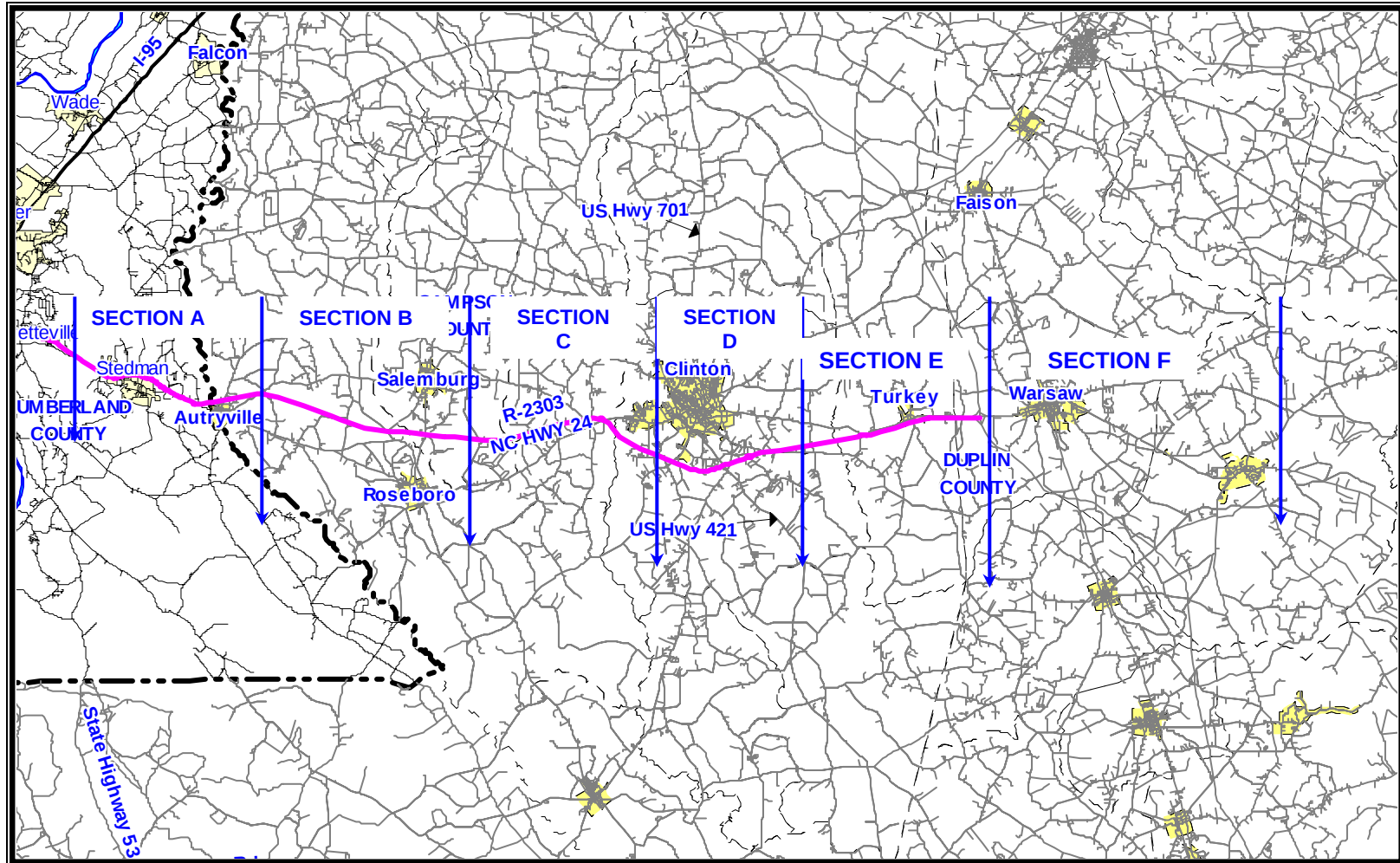


I-4917



I-95 – NORTH OF THE ROBESON COUNTY LINE (MILEPOST 39) TO US 301/I-95 BUSINESS (MILEPOST 56). PAVEMENT REPAIR.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

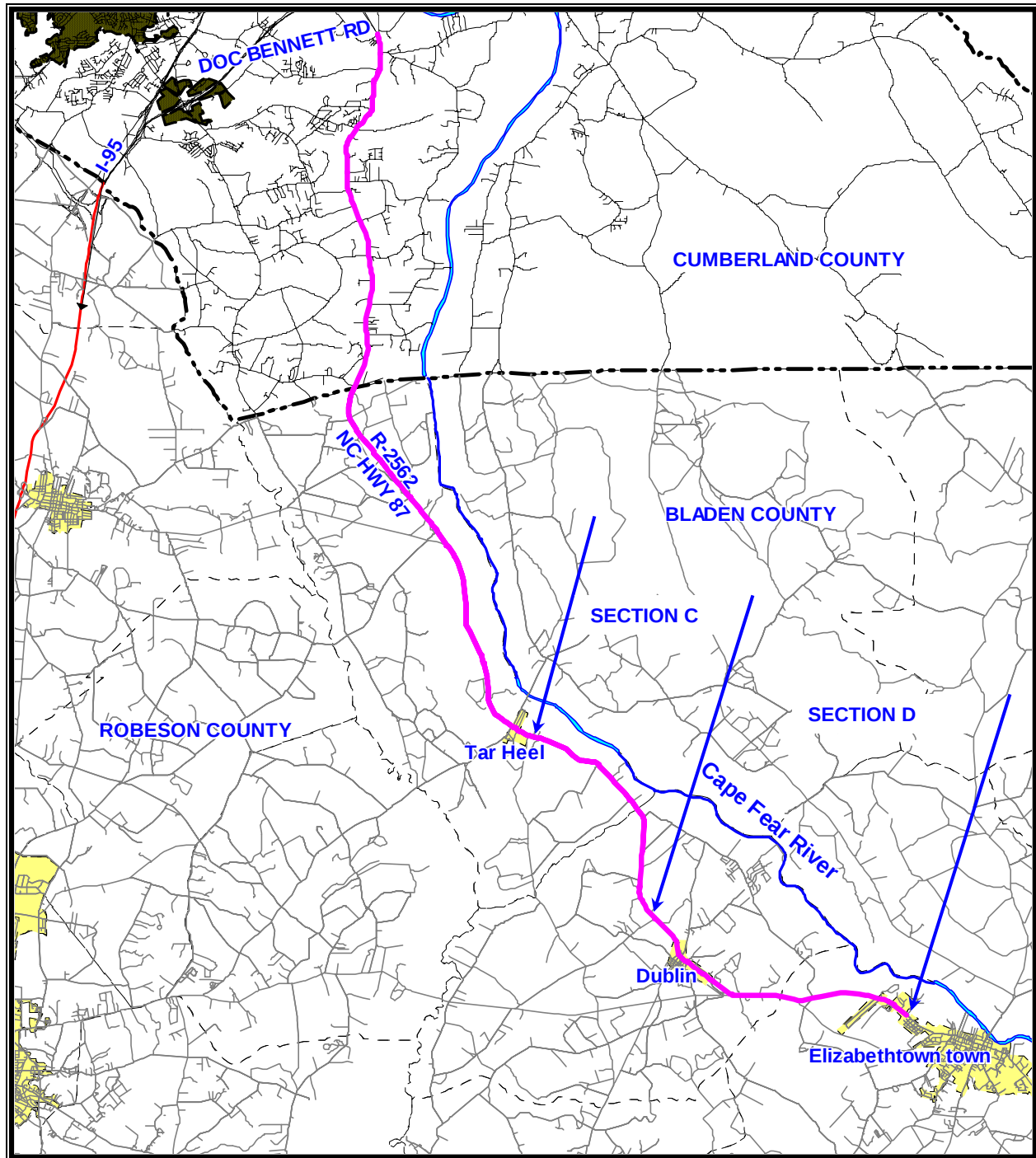


R-2303



NC 24 – FROM EAST OF I-95 TO I-40 AT WARSAW. CUMBERLAND-SAMPSON-DUPLIN COUNTIES – CONSTRUCT A FOUR LANE DIVIDED FACILITY ON NEW LOCATION.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

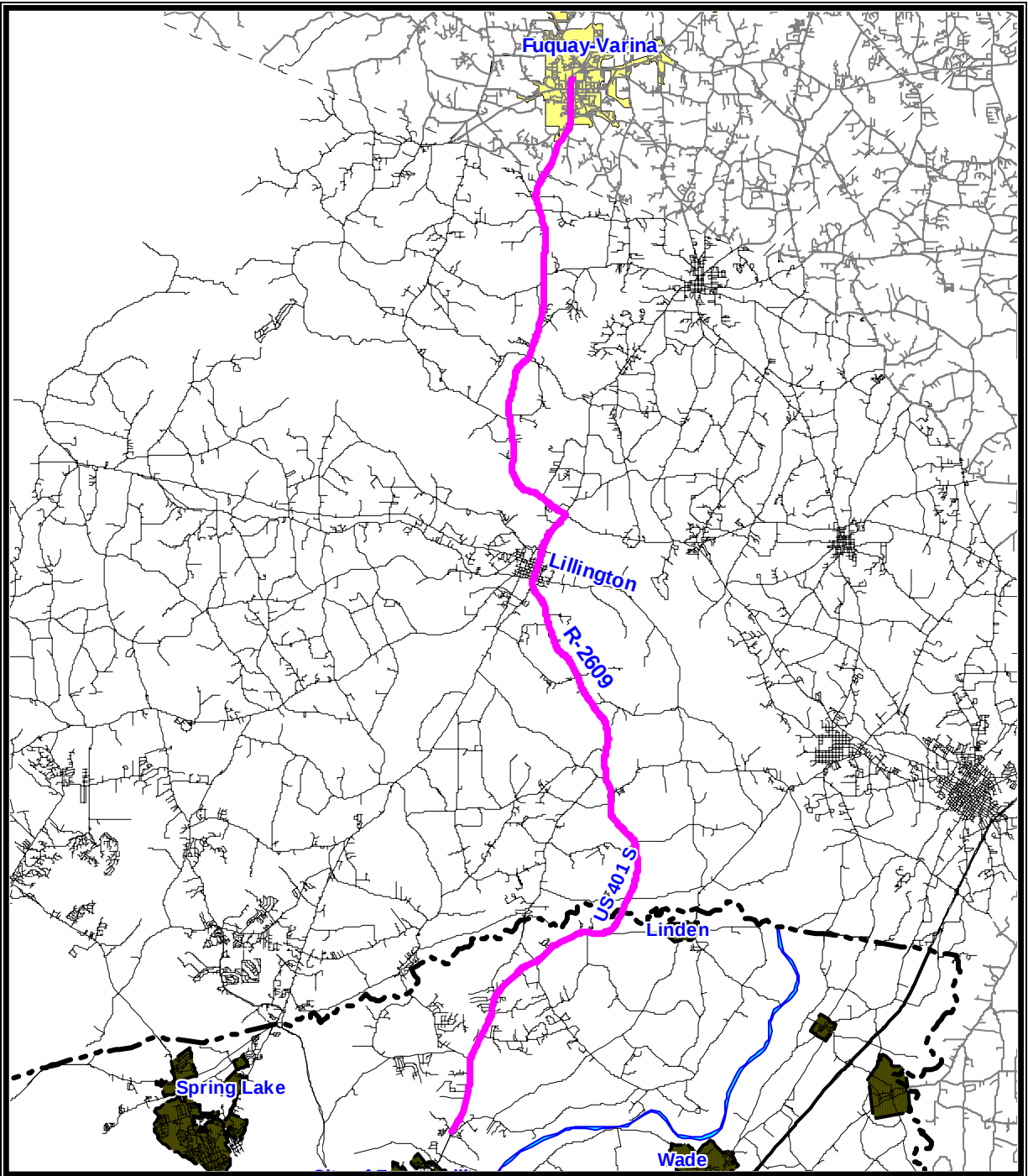


R-2562



NC 87 – FROM ELIZABETHTOWN BYPASS TO MULTI-LANES EAST OF I-95 BLADEN-CUMBERLAND COUNTIES. WIDEN ROADWAY TO A MULTI-LANE FACILITY.

FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015

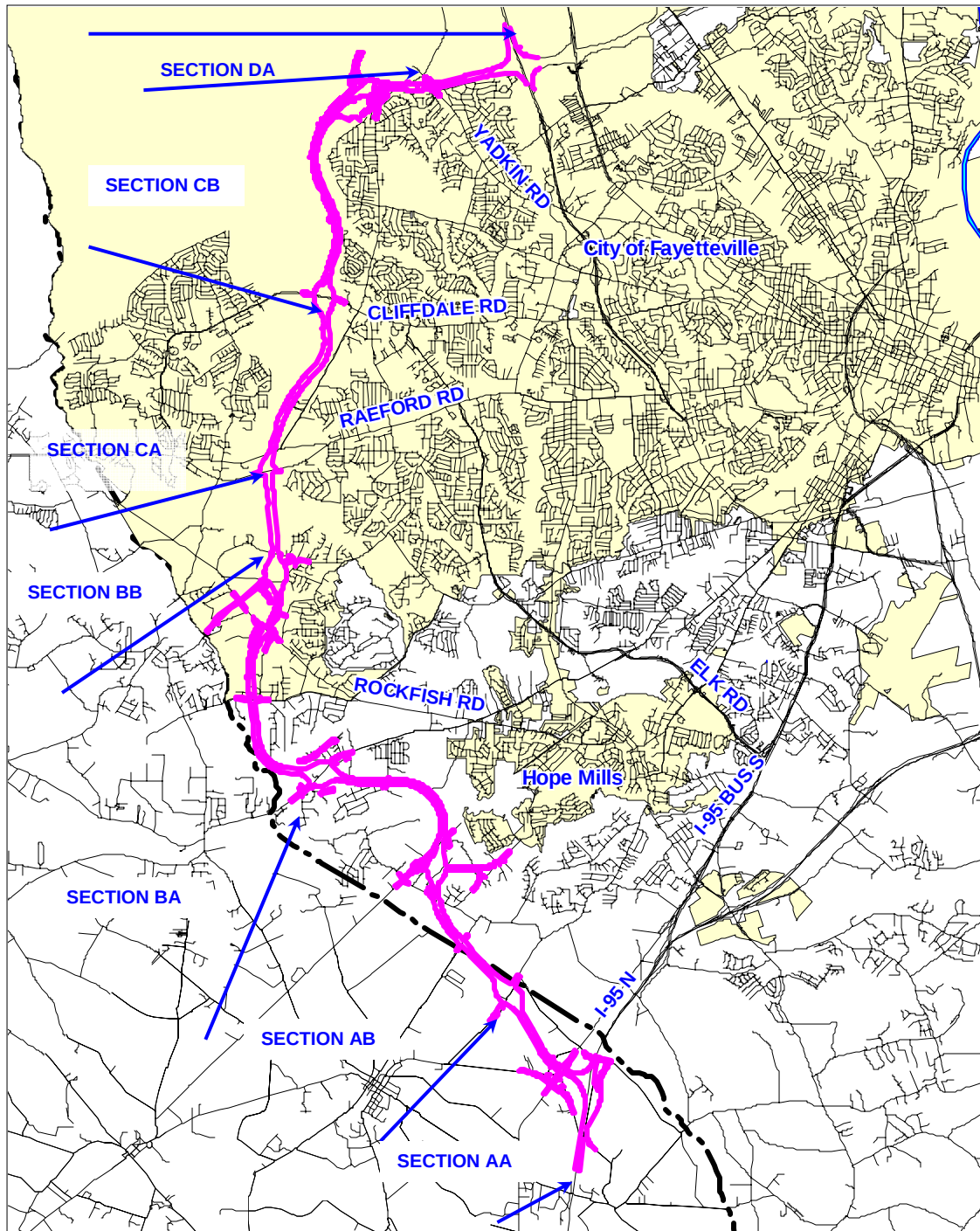


R-2609

US 401 – FROM NORTH OF FAYETTEVILLE TO FUQUAY-VARINA. CUMBERLAND-
HARNETT-WAKE COUNTIES – WIDEN ROADWAY TO A MULTI-LANE FACILITY



**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

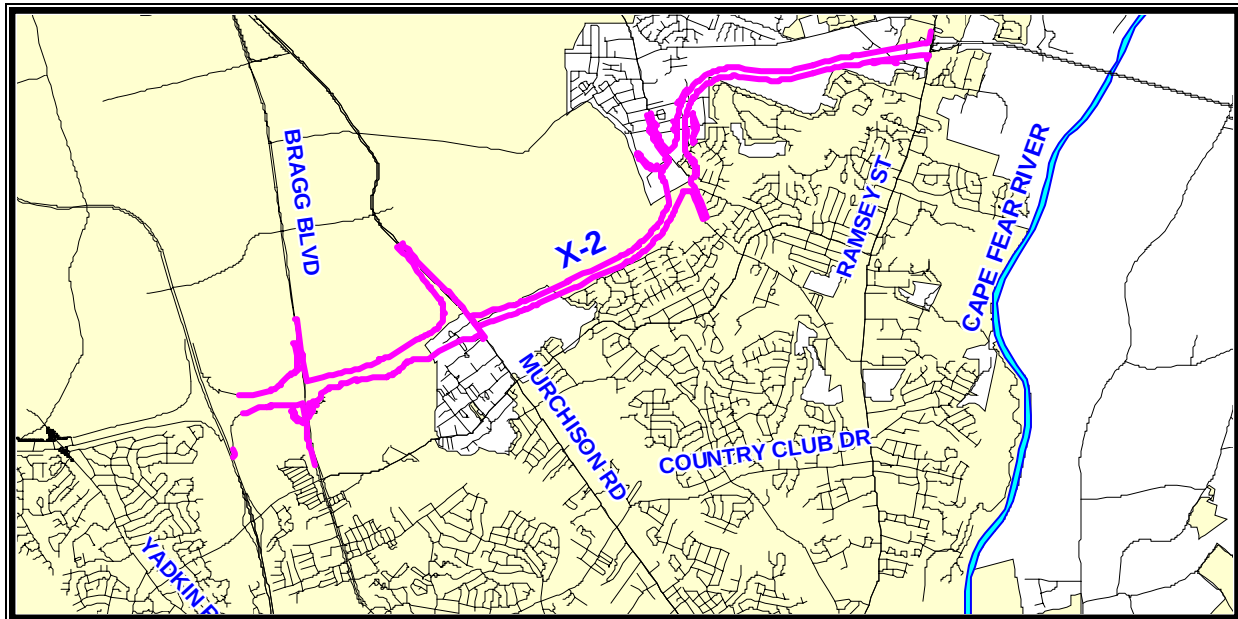


U-2519



FAYETTEVILLE OUTER LOOP – FROM I-95 IN ROBESON COUNTY TO EAST OF NC 24 (BRAGG BOULEVARD). ROBESON-CUMBERLAND COUNTIES – CONSTRUCT A FOUR-LANE FREEWAY ON NEW LOCATION.

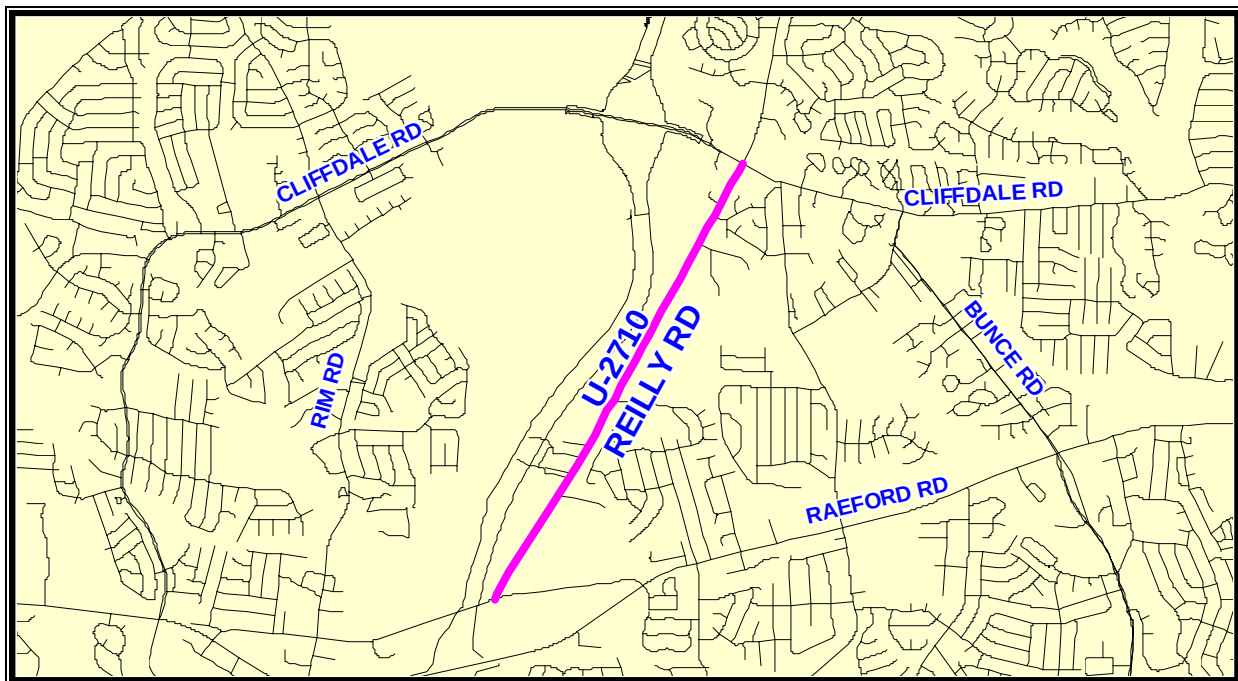
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



X-2



FROM WEST OF NC 210 (MURCHISON ROAD) TO I-95. CONSTRUCT A FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.

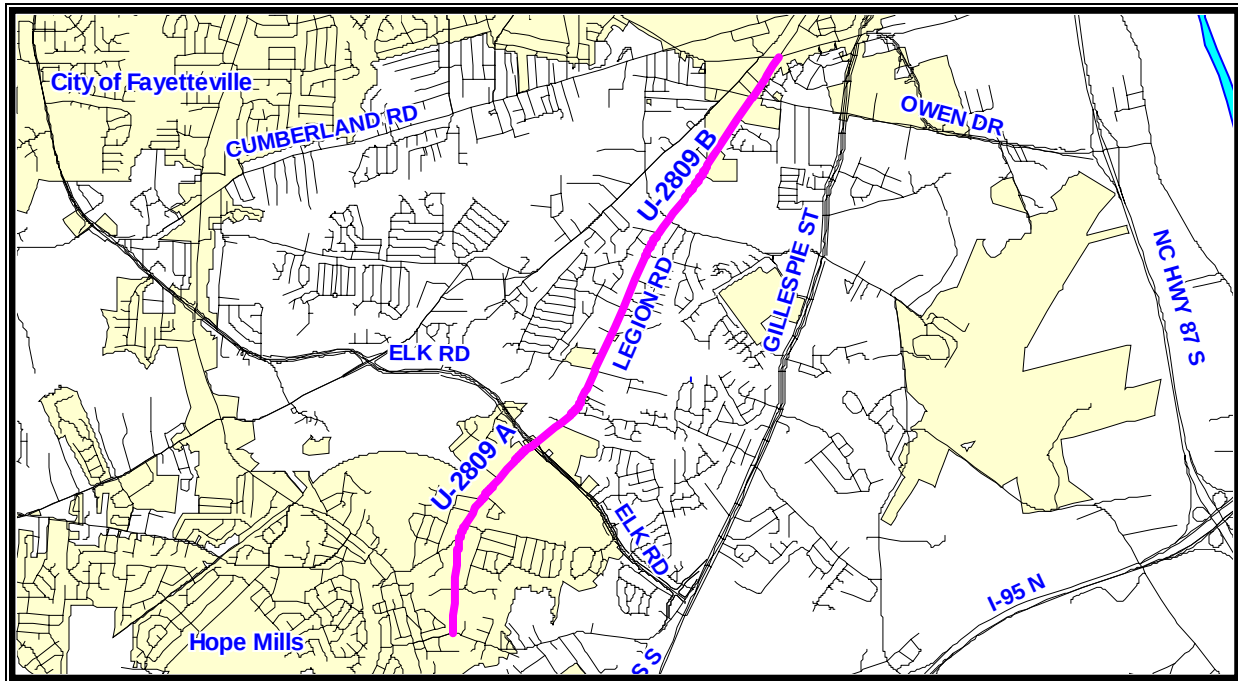


U-2710



FAYETTEVILLE – SR 1403 (REILLY ROAD) – FROM SR 1400 (CLIFFDALE ROAD) TO SR 3569 (OLD RAEFORD ROAD). WIDEN ROADWAY TO MULTI-LANE FACILITY.

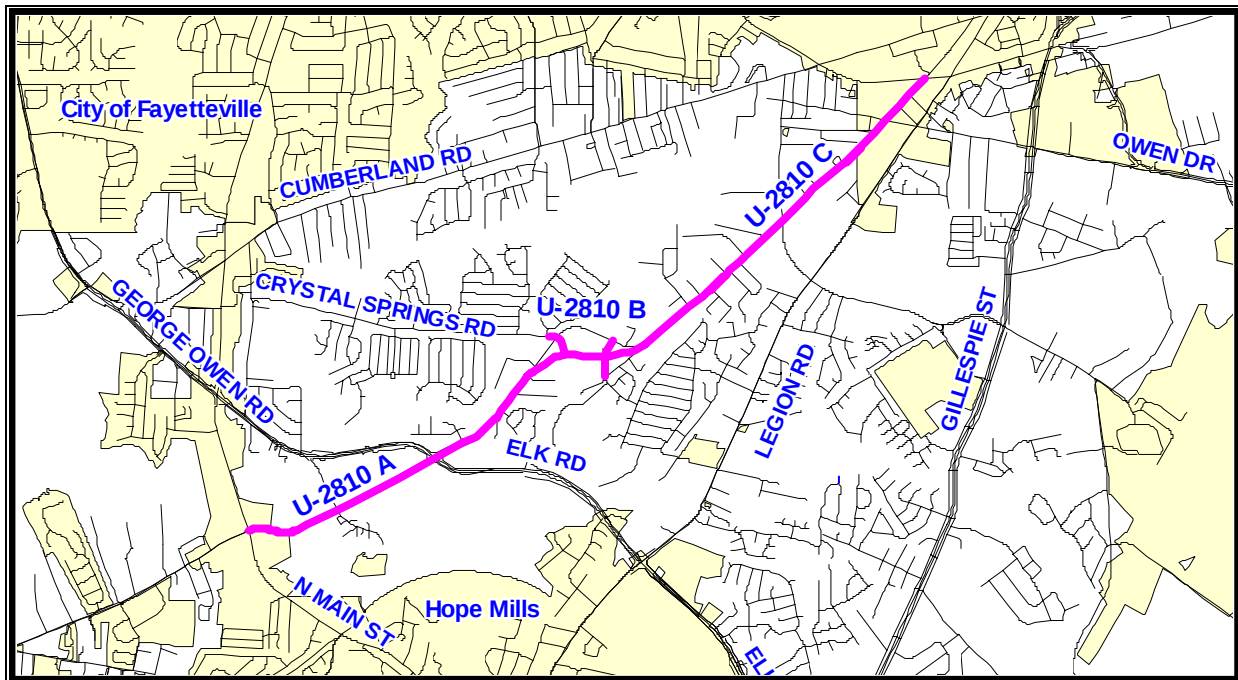
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-2809



FAYETTEVILLE – SR 1132 (LEGION ROAD) – FROM SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD). WIDEN ROADWAY TO MULTI-LANE FACILITY.

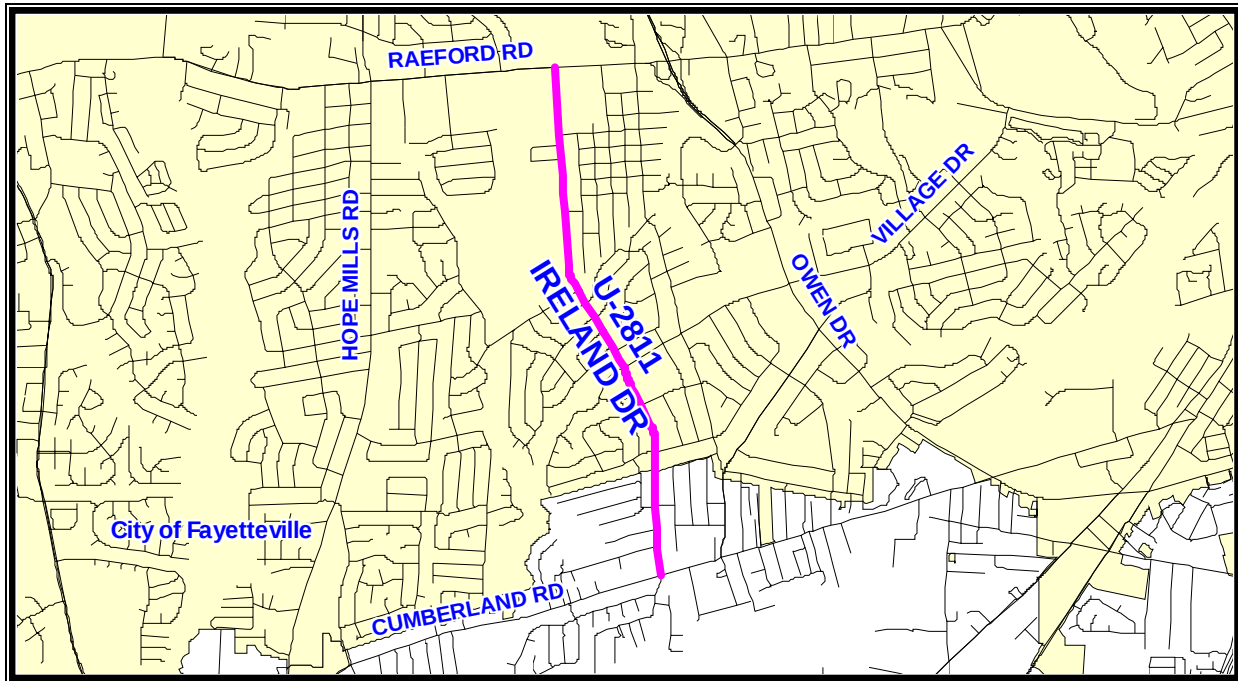


U-2810



FAYETTEVILLE – SR 1003 (CAMDEN ROAD) – FROM NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE). WIDEN ROADWAY TO MULTI-LANE FACILITY).

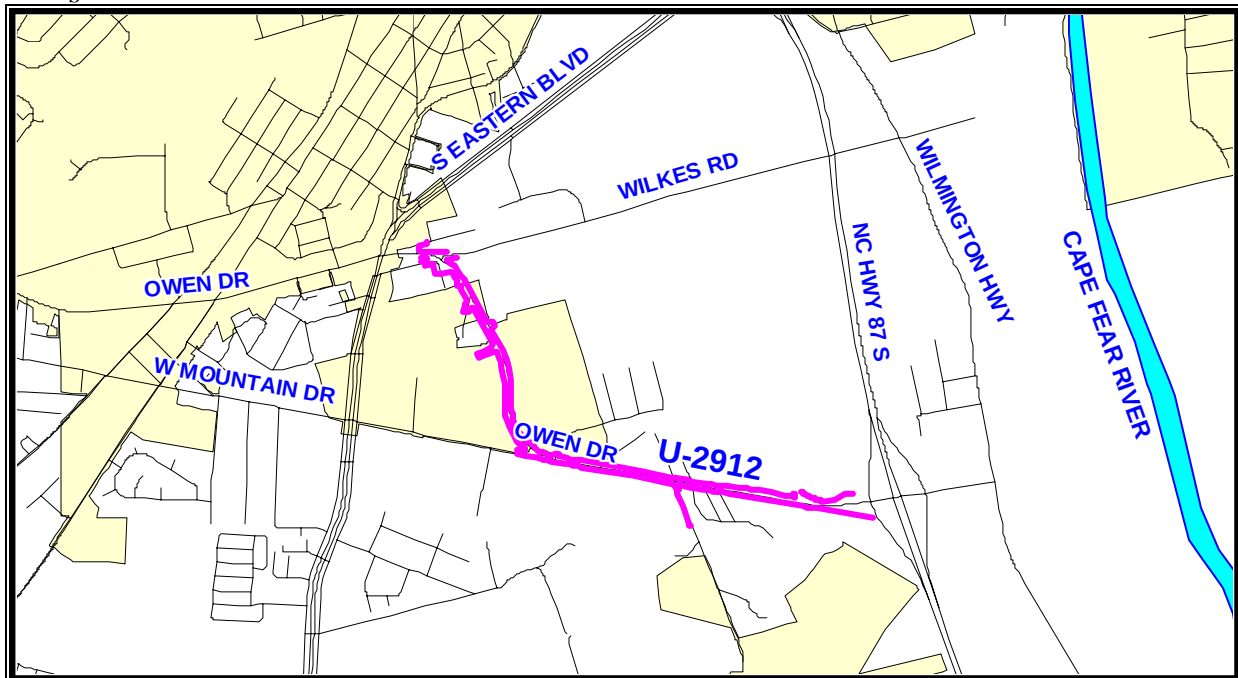
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-2811



FAYETTEVILLE – SR 1219 (IRELAND DRIVE) FROM SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY TO MULTI-LANE FACILITY.

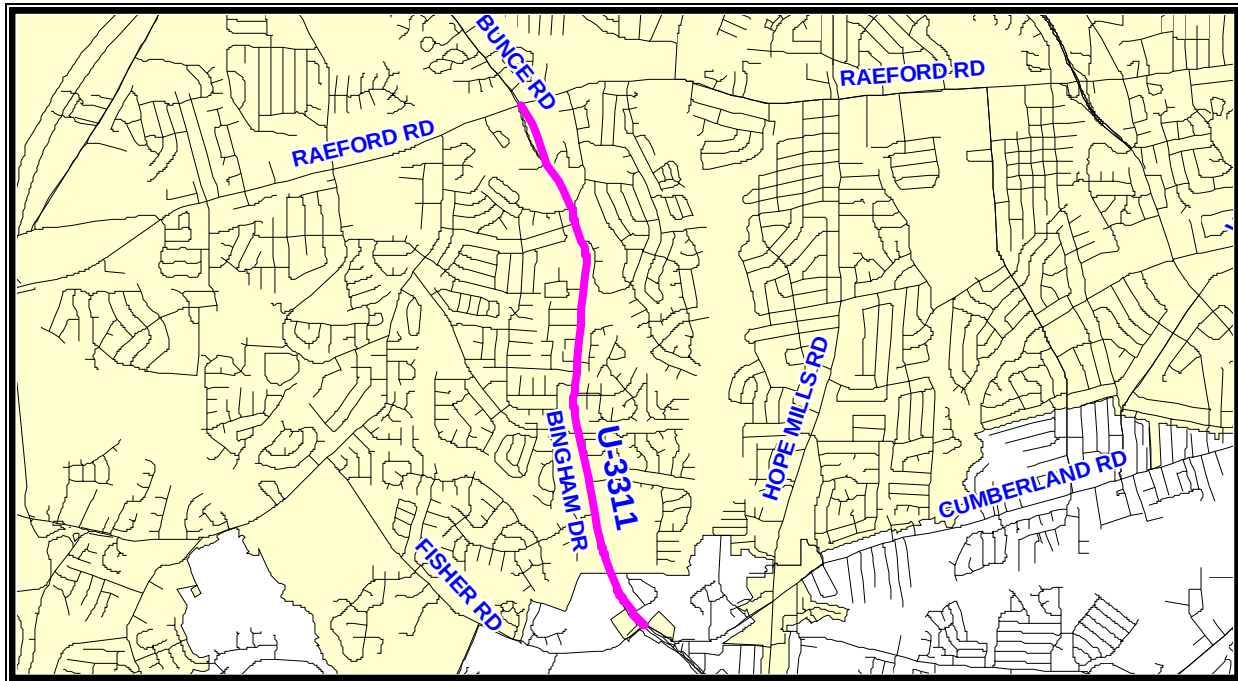


U-2912



FAYETTEVILLE – OWEN DRIVE EXTENSION FROM I-95 BUSINESS TO NC 87 AT SR 2283 (EAST MOUNTAIN DRIVE). CONSTRUCT A MULTI-LANE URBAN FACILITY ON NEW LOCATION.

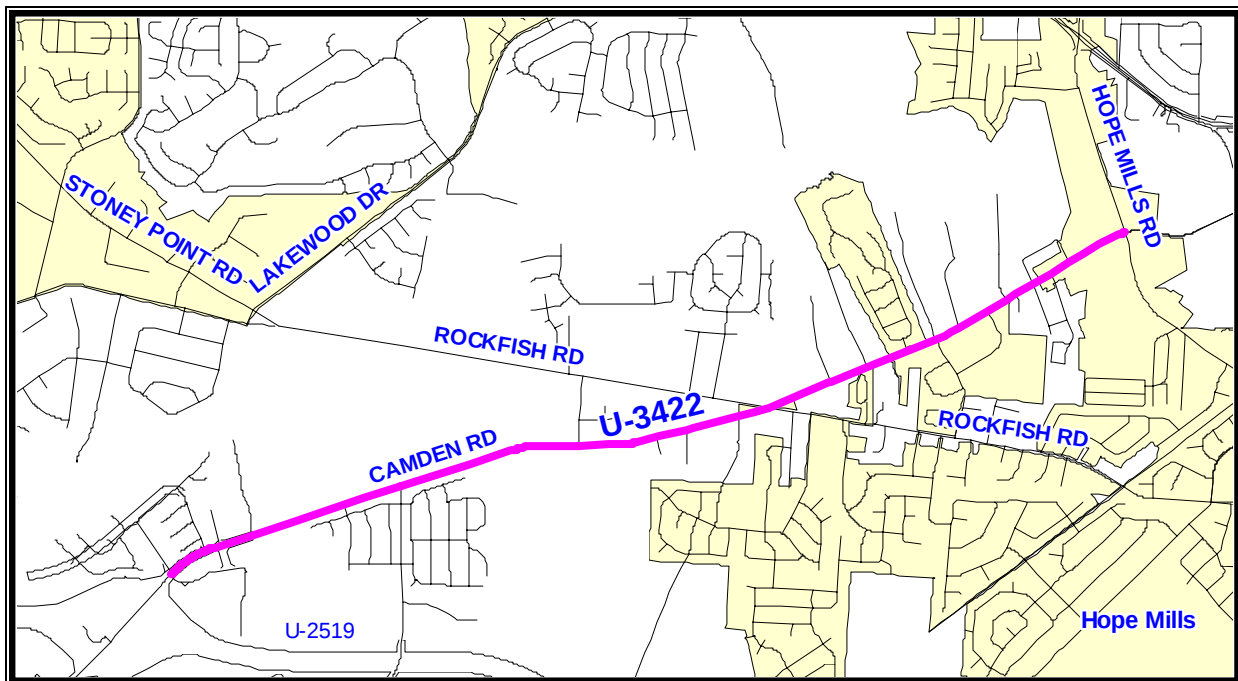
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-3311



FAYETTEVILLE – SR 1141 (BINGHAM DRIVE) FROM US 401 (RAEFORD ROAD) TO PROPOSED HOPE MILLS BYPASS. WIDEN ROADWAY TO A MULTI-LANE FACILITY. PART ON NEW LOCATION.

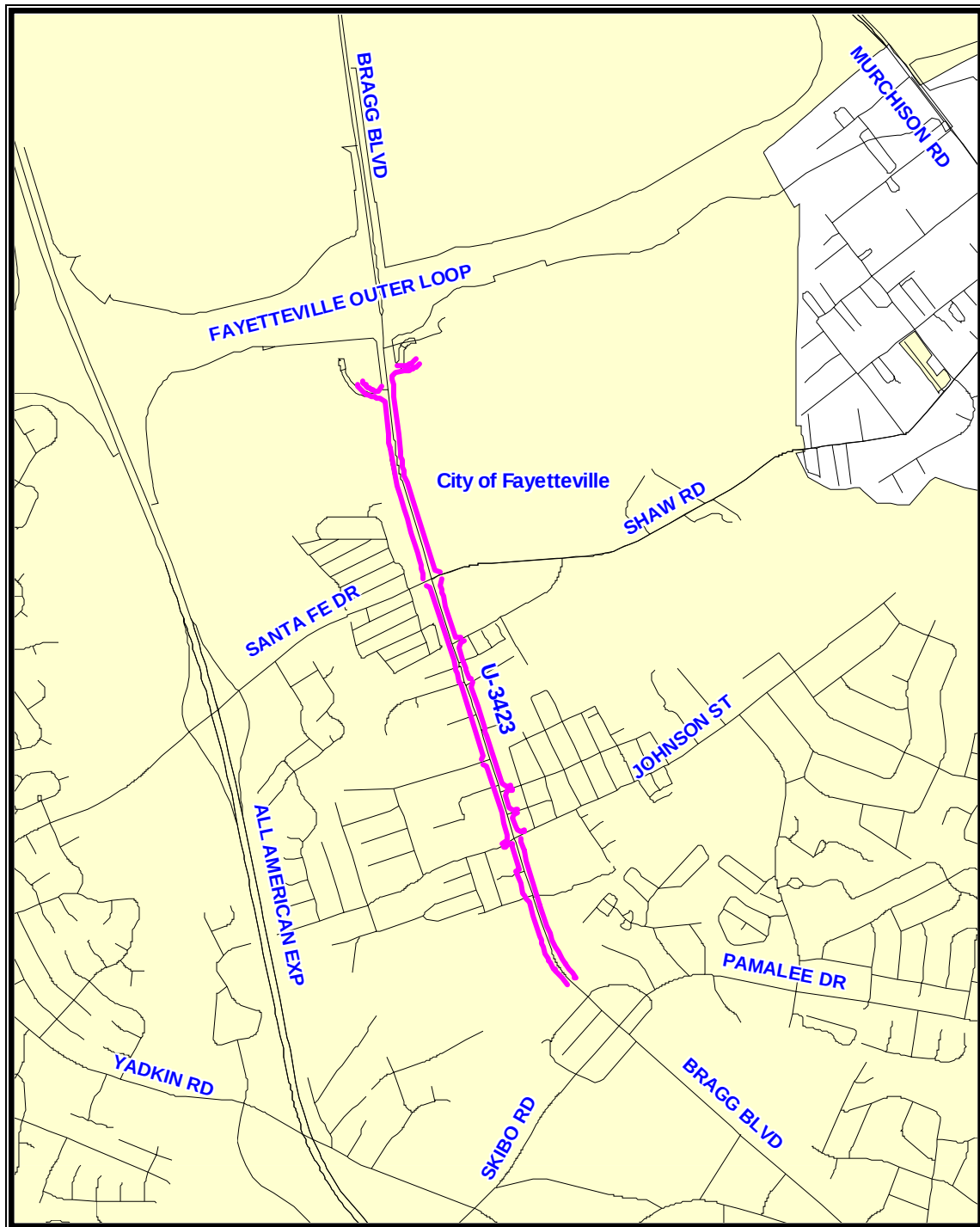


U-3422



FAYETTEVILLE – SR 1003 (CAMDEN ROAD) – FROM NC 59 (HOPE MILLS ROAD) TO THE FAYETTEVILLE OUTER LOOP (U-2519). WIDEN TO A MULTI-LANE FACILITY.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

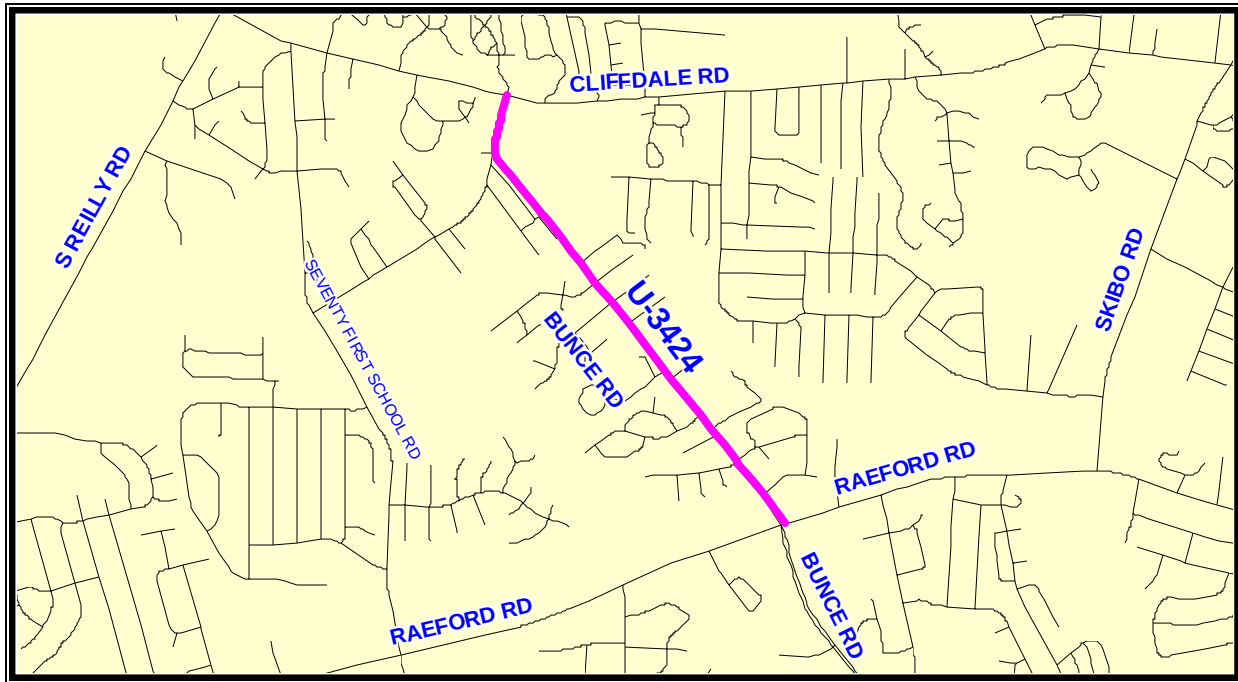


U-3423



NC 24 (BRAGG BOULEVARD) – FROM US 401 BYPASS (SKIBO ROAD) TO THE PROPOSED FAYETTEVILLE OUTER LOOP (U-2519). WIDEN ROADWAY TO A SIX LANE FACILITY.

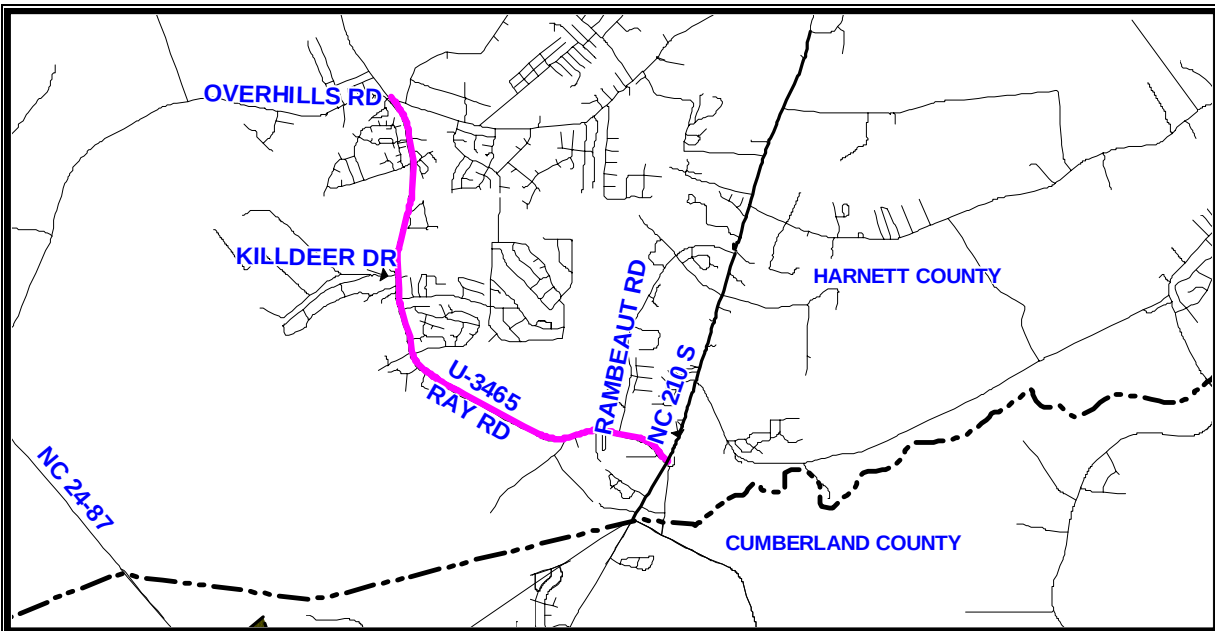
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-3424



FAYETTEVILLE – SR 1410-1411 (BUNCE ROAD) – FROM US 401 (RAEFORD ROAD) TO SR 1400 (CLIFFDALE ROAD). WIDEN ROADWAY TO A MULTI-LANE FACILITY.

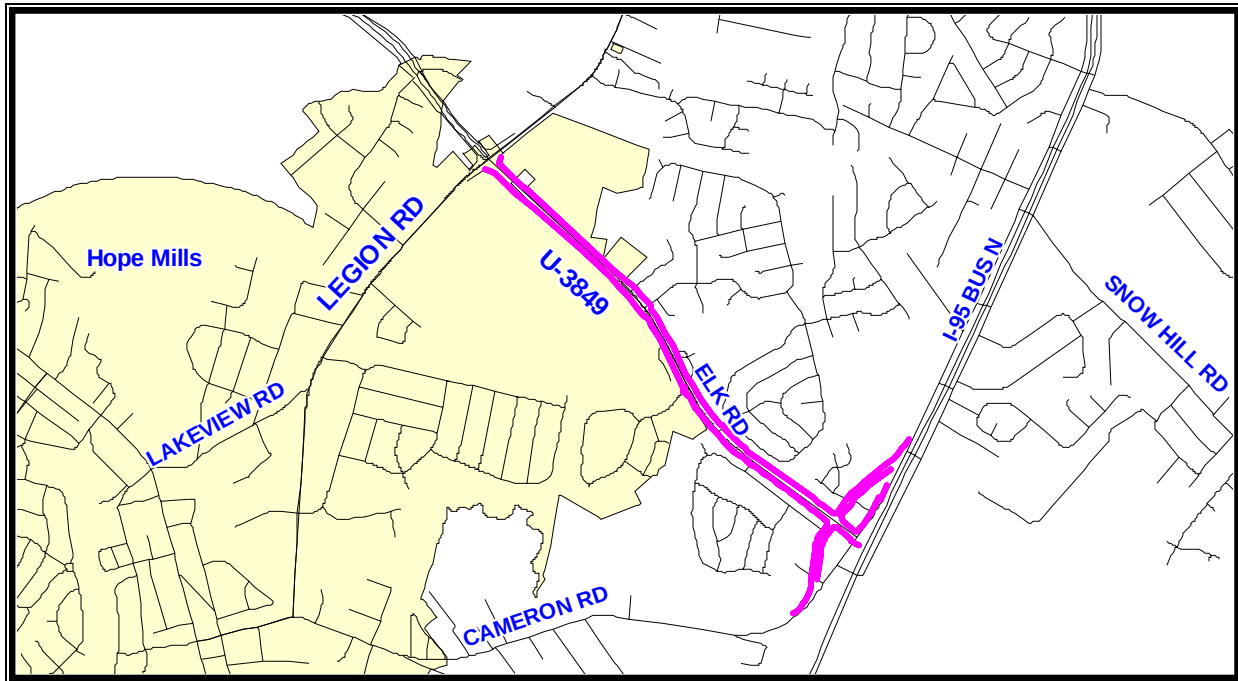


U-3465



RAY ROAD (SR 1121) – FROM NC 210 TO SR 1120 (OVERHILLS ROAD) HARNETT COUNTY. WIDEN TO A MULTI-LANE FACILITY.

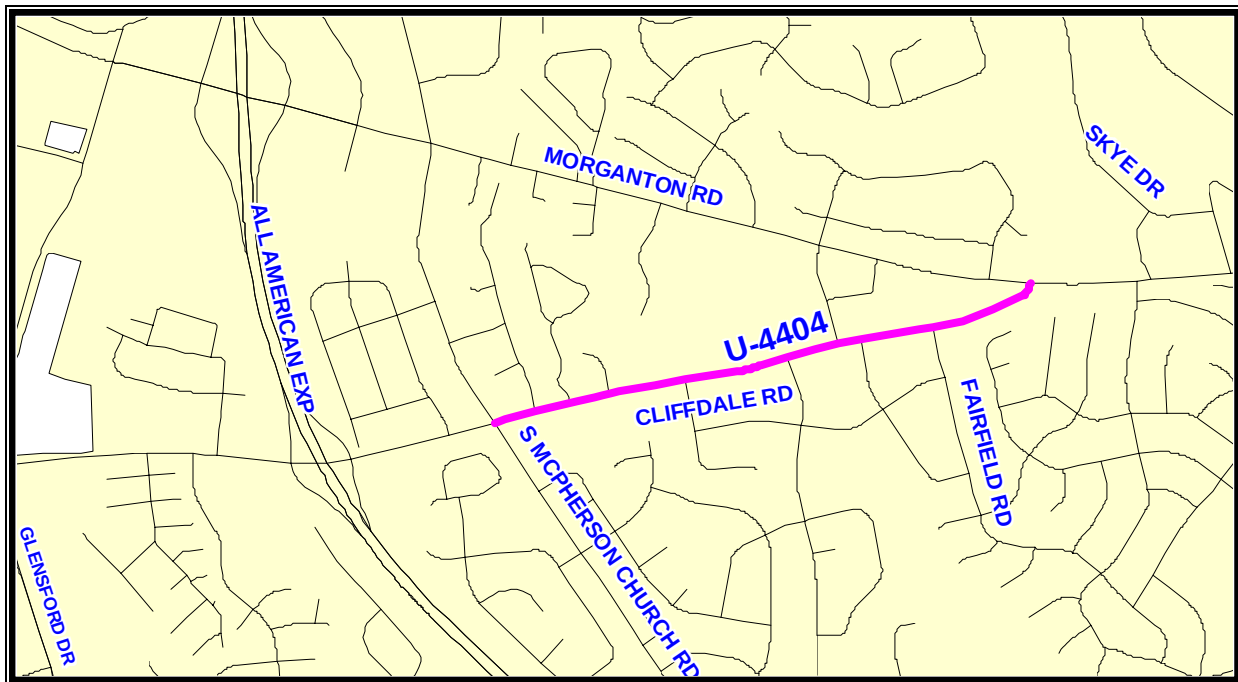
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-3849



HOPE MILLS – SR 1363 (ELK MILL ROAD) – FROM SR 1132 (LEGION ROAD) TO US 301/I-95 BUSINESS. WIDEN ROAD TO A MULTI-LANE CURB AND GUTTER FACILITY.

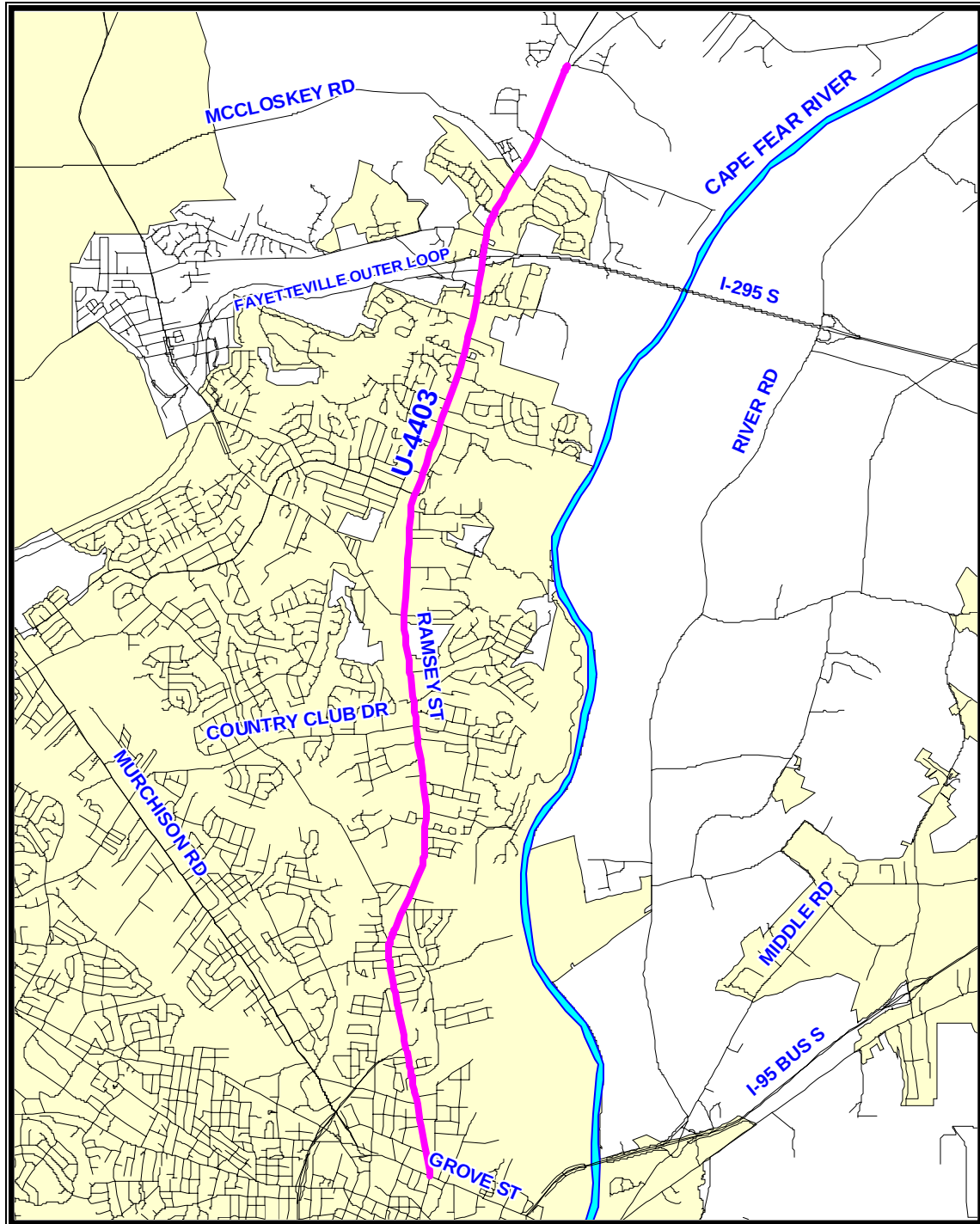


U-4404



FAYETTEVILLE – SR 1400 (CLIFFDALE ROAD), MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.

FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015

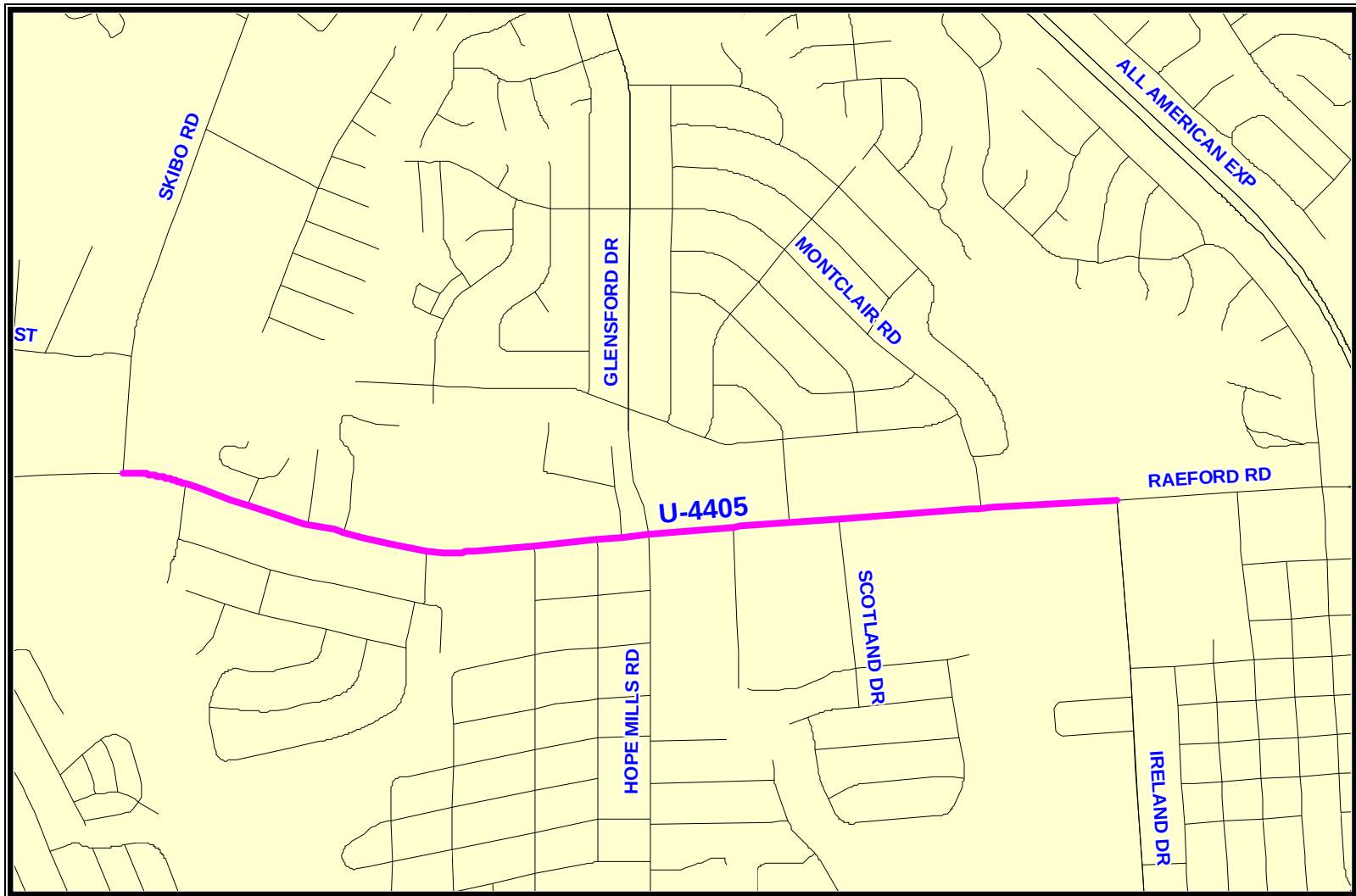


U-4403



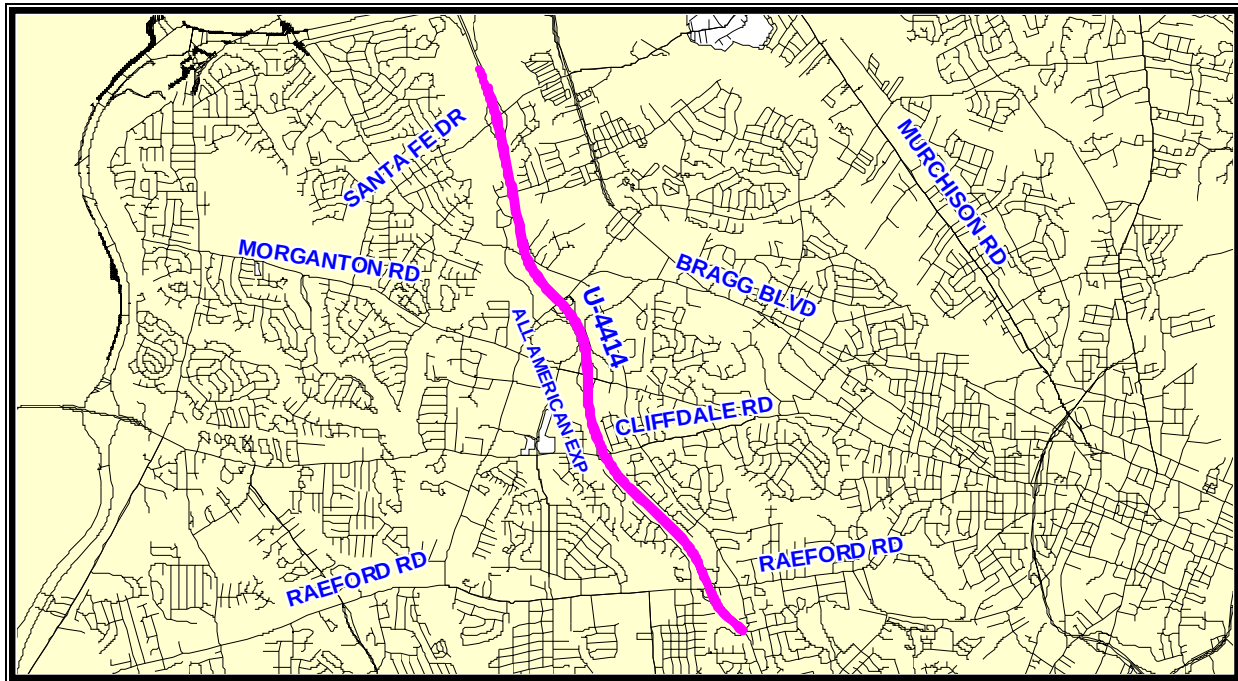
FAYETTEVILLE – US 401 (RAMSEY STREET), NC 24-210 (GROVE STREET) TO SR 1710 (SLOCOMB ROAD). WIDEN TO MULTI-LANES.

FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015



U-4405
FAYETTEVILLE – US 401 (RAEFORD ROAD), EAST OF US 401 BYPASS (SKIBO ROAD) TO SR 1007 (ALL-AMERICAN FREEWAY). WIDEN TO MULTI-LANES.

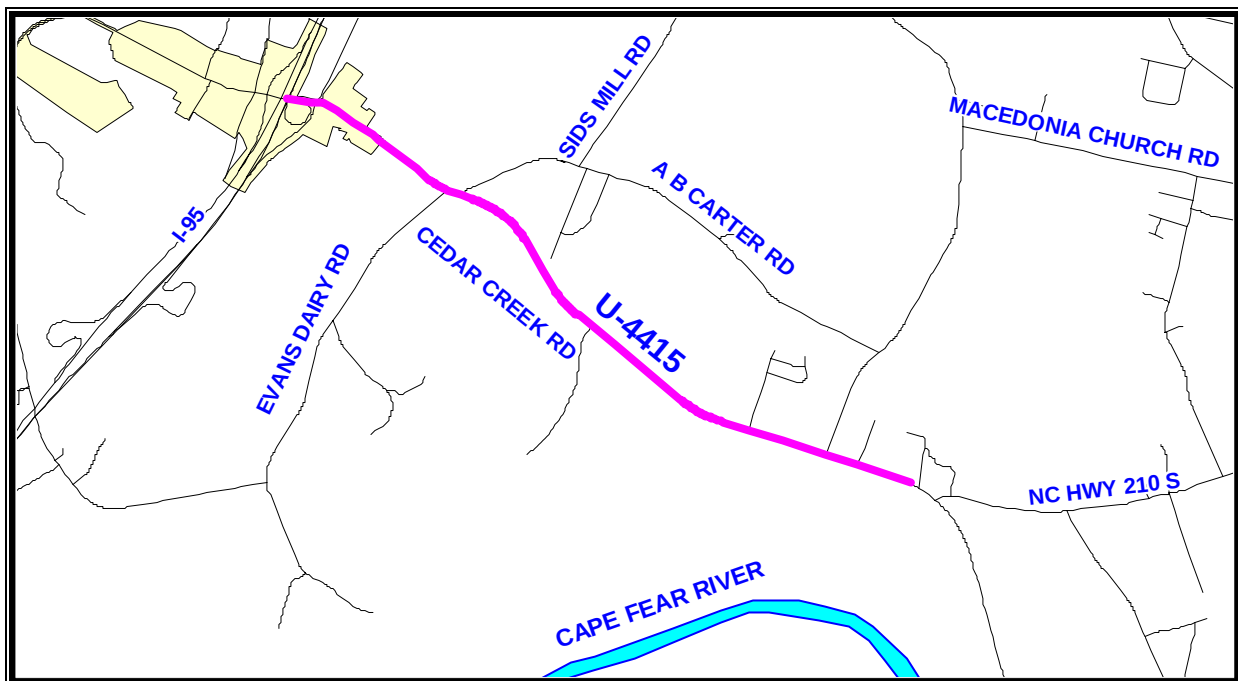
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-4414



FAYETTEVILLE – ALL AMERICAN FREEWAY. SR 1151 (OWEN DRIVE) TO GRUBER ROAD. ADD AN ADDITIONAL LANE IN EACH DIRECTION.

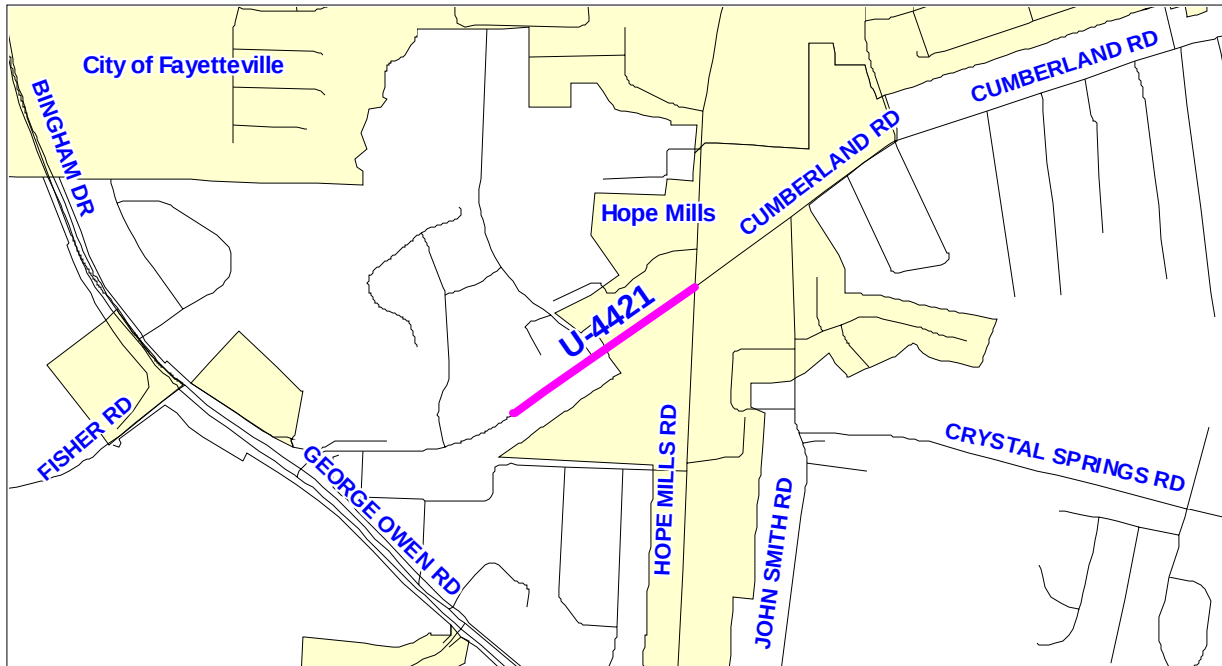


U-4415

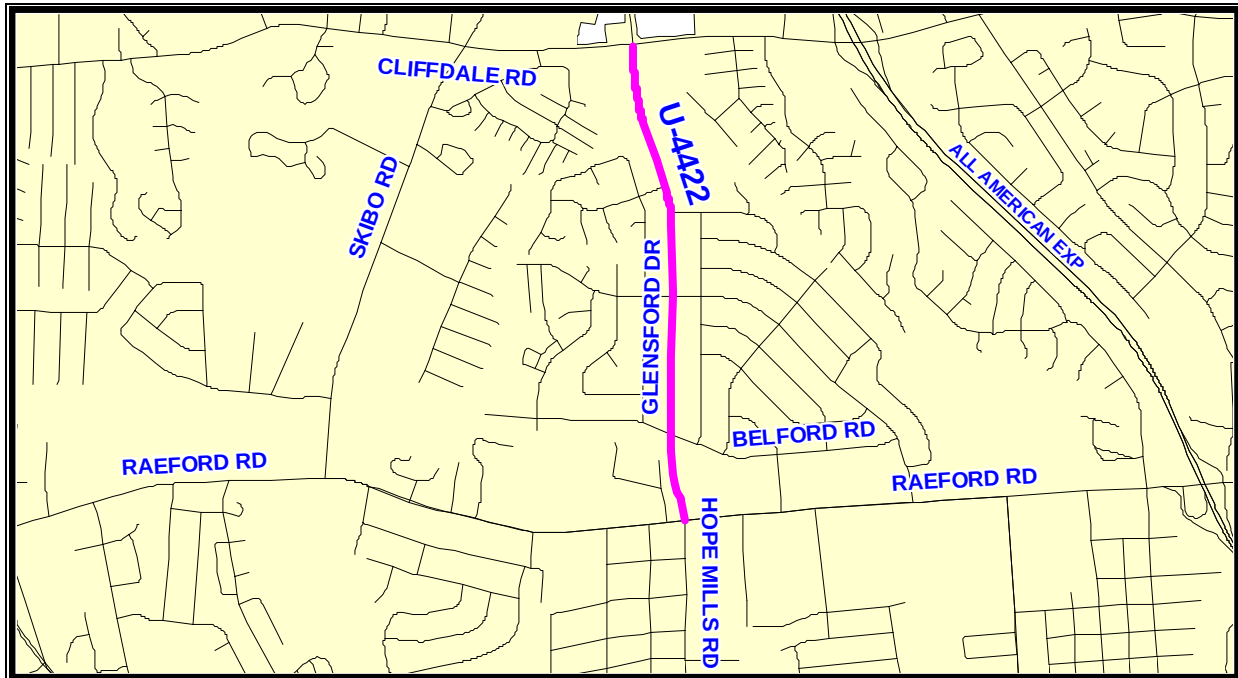


CEDAR CREEK ROAD – I-95 EASTWARD TO NC 53-210 JUNCTION. WIDEN TO MULTI-LANES.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

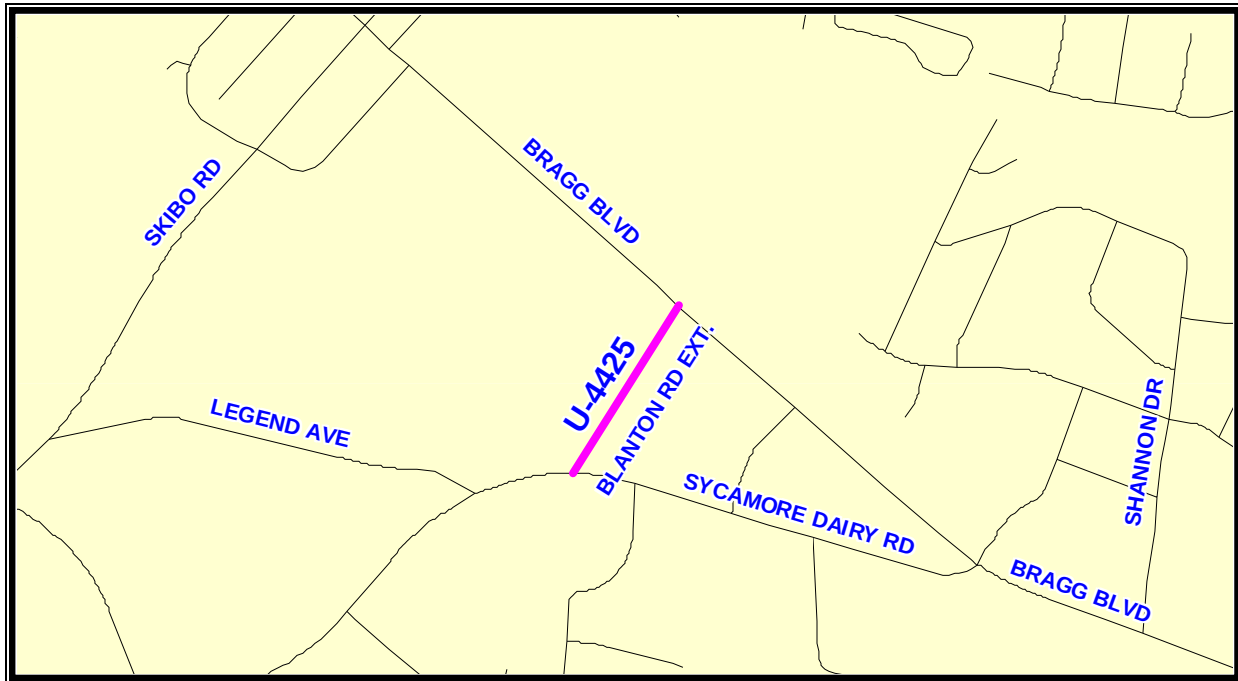


U-4421
FAYETTEVILLE – CUMBERLAND ROAD, FROM NC 59 (HOPE MILLS ROAD) TO
HOPE MILLS BYPASS (U-620). WIDEN TO MULTI-LANES.



U-4422
FAYETTEVILLE – GLENSFORD ROAD, US 401 TO CLIFFDALE ROAD. WIDEN TO
MULTI-LANES, PART ON NEW LOCATION.

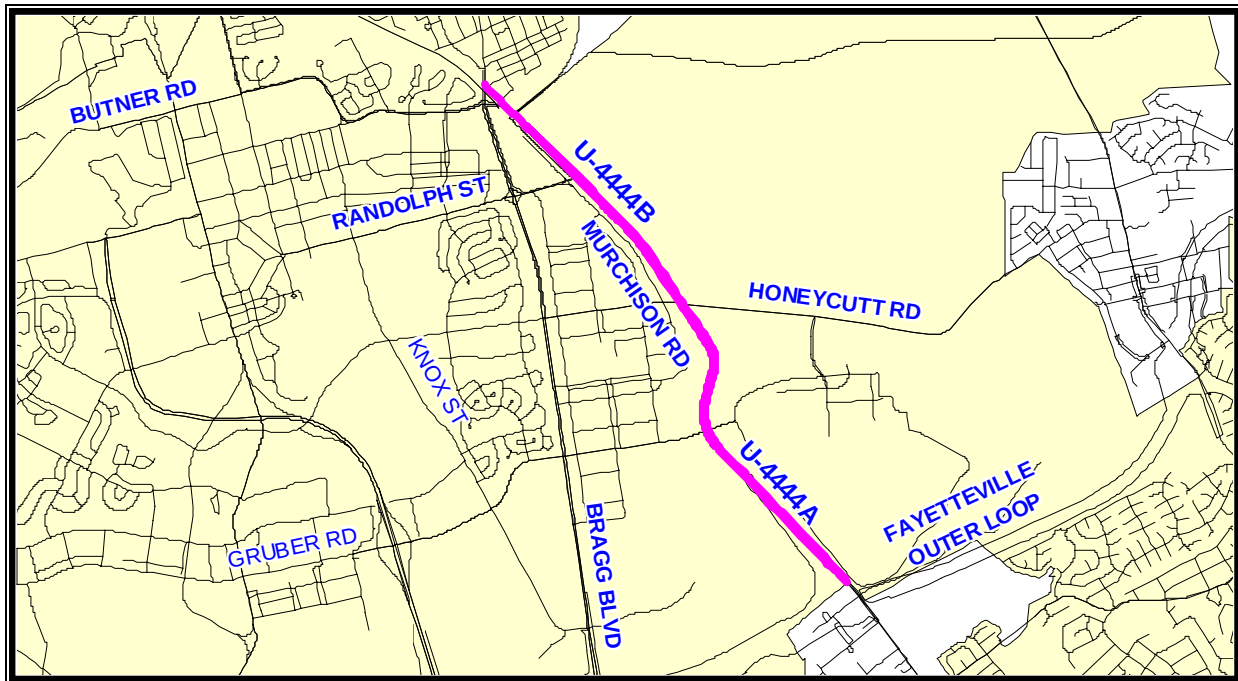
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-4425



BLANTON ROAD EXTENSION – FROM SYCAMORE DAIRY ROAD TO NC 24-87-210 (BRAGG BOULEVARD). MULTI-LANES ON NEW LOCATION.

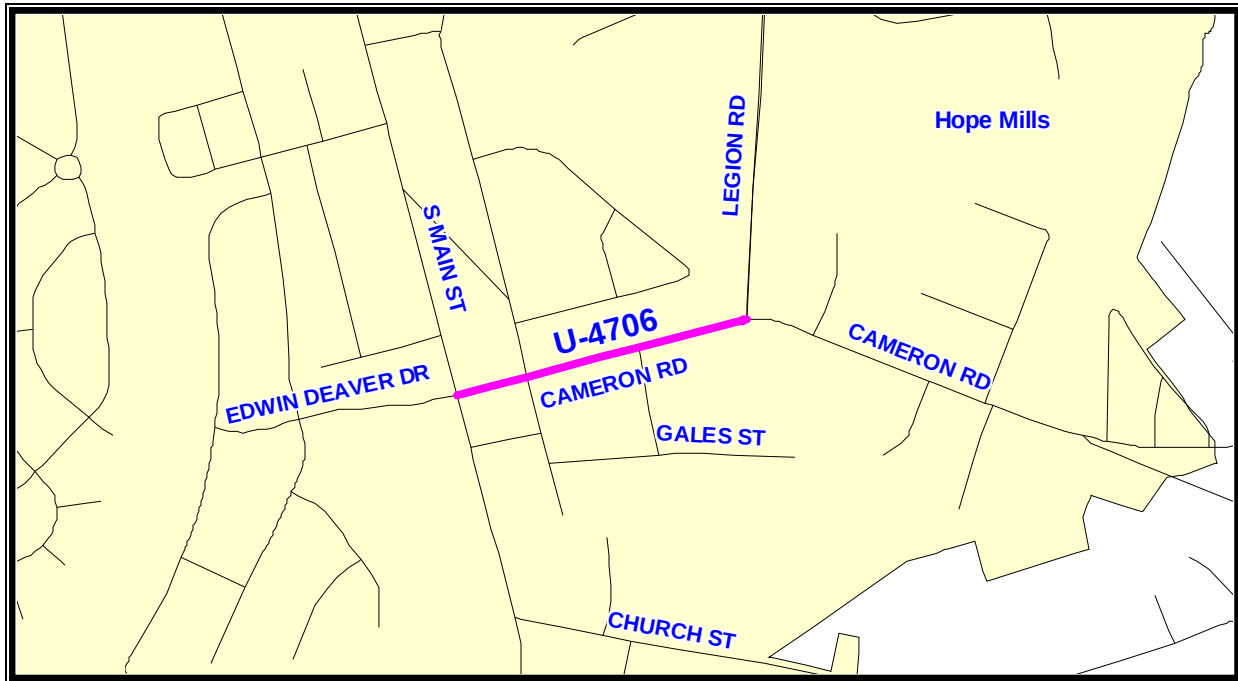


U-4444



NC 210 (MURCHISON ROAD) – FROM NC 24-87-210 (BRAGG BOULEVARD) IN SPRING LAKE TO THE FAYETTEVILLE OUTER LOOP (X-2). WIDEN TO SIX LANES.

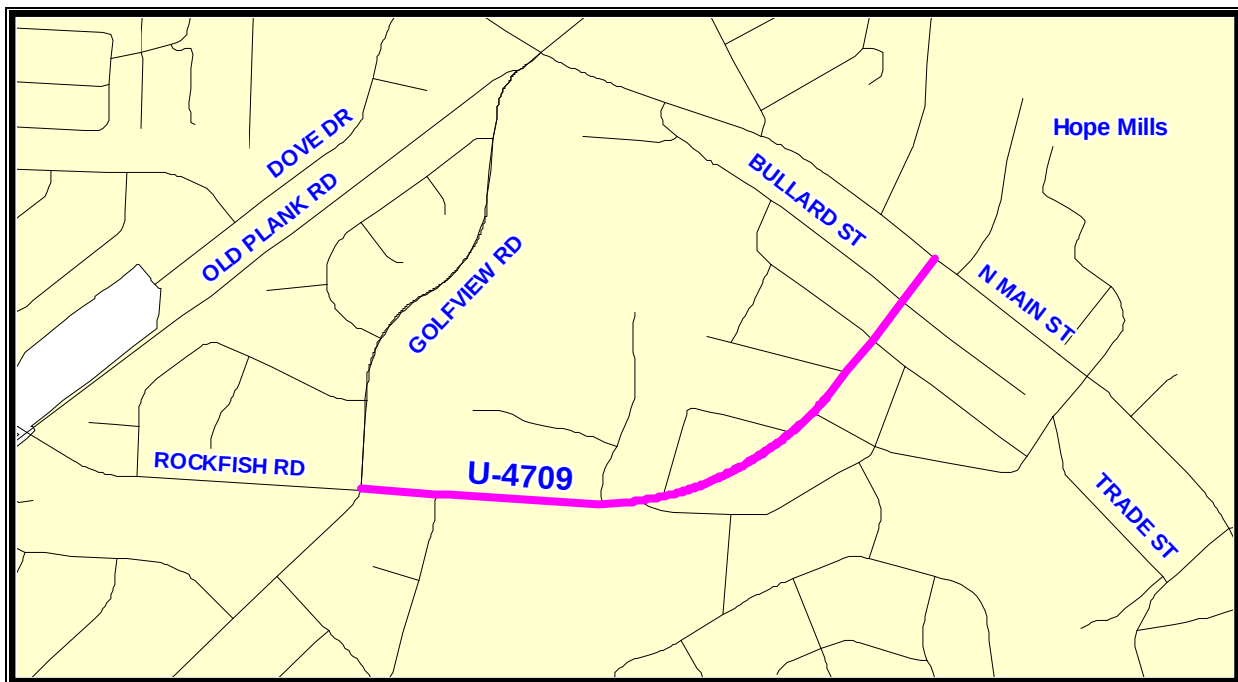
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-4706



HOPE MILLS – SR 1131 (CAMERON ROAD), FROM SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.

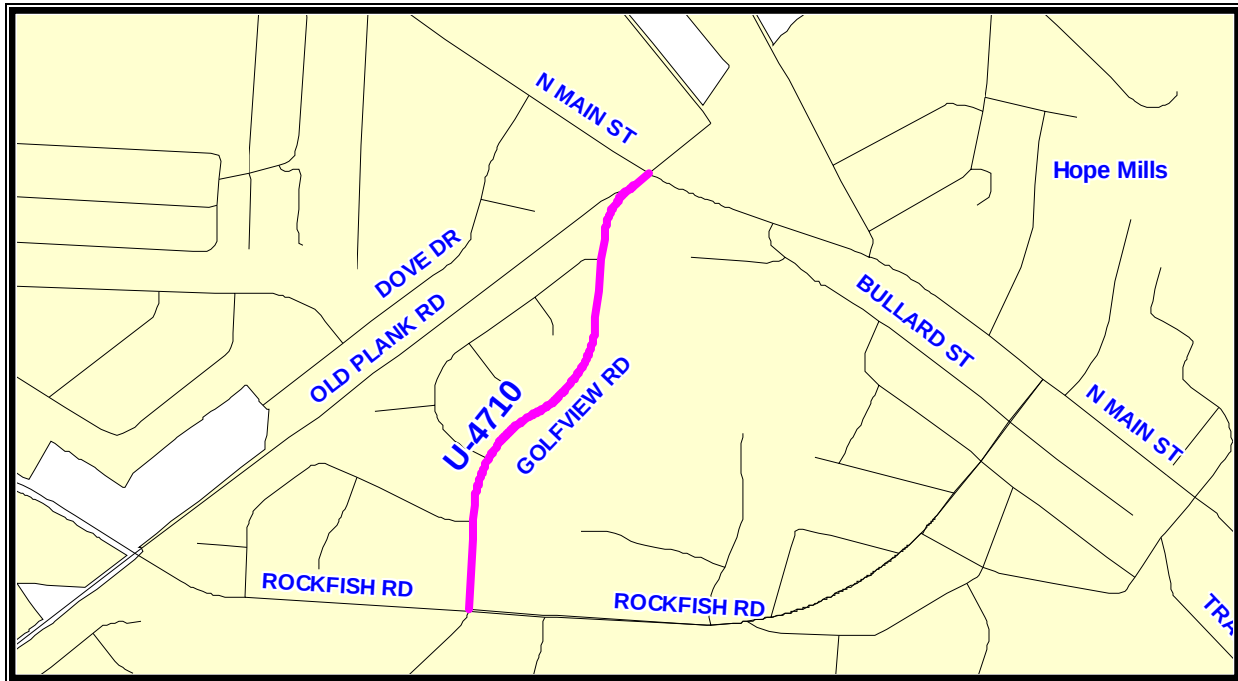


U-4709



HOPE MILLS – SR 1112 (ROCKFISH ROAD), FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET). WIDEN TO FOUR LANES DIVIDED.

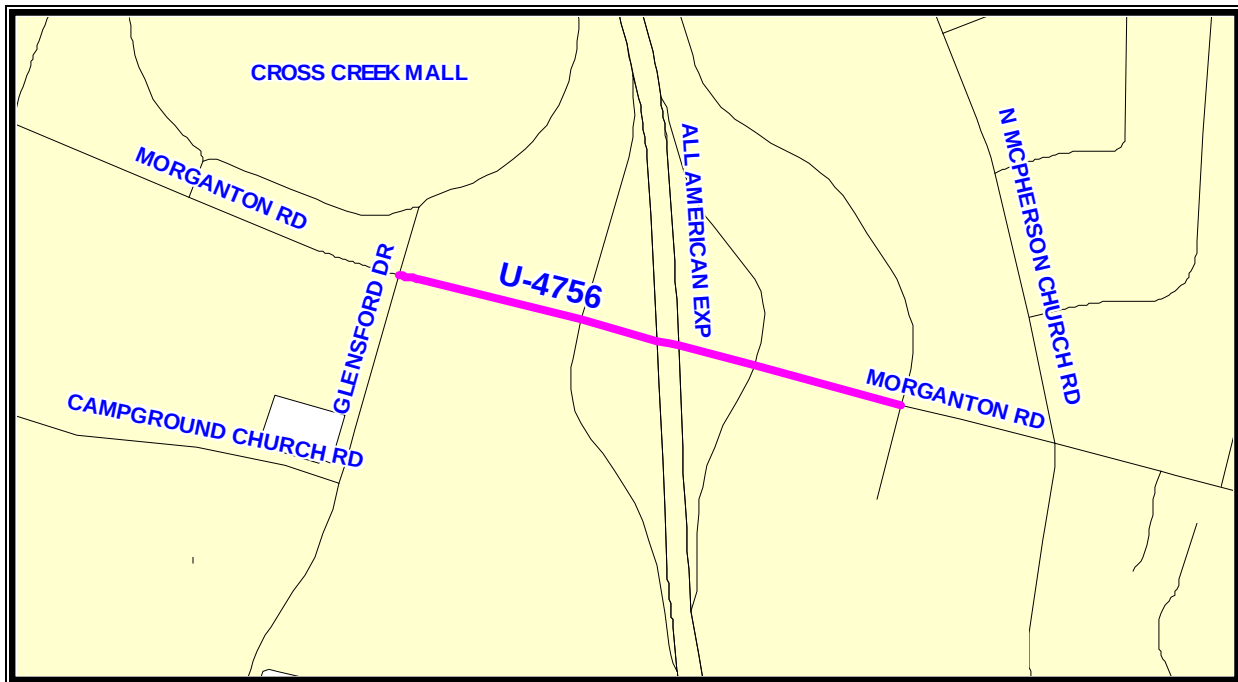
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-4710



HOPE MILLS – SR 1115 (GOLFVIEW ROAD), FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO FOUR LANES DIVIDED.

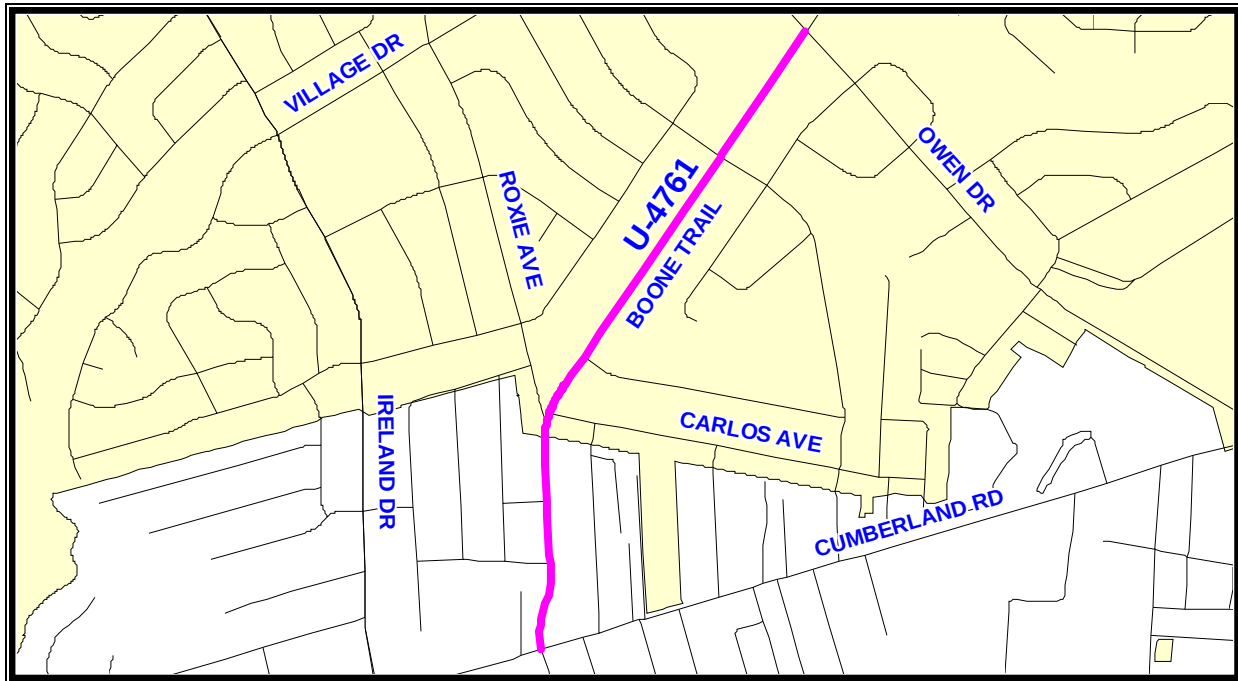


U-4756



FAYETTEVILLE – SR 1404 (MORGANTON ROAD), SYCAMORE DAIRY ROAD TO GLENSFORD DRIVE. ADD AN ADDITIONAL LANE IN EACH DIRECTION AND WIDEN BRIDGE NO. 228. REPAIR END BENTS AND REHABILITATE BRIDGE DECK ON EXISTING STRUCTURE NO. 228.

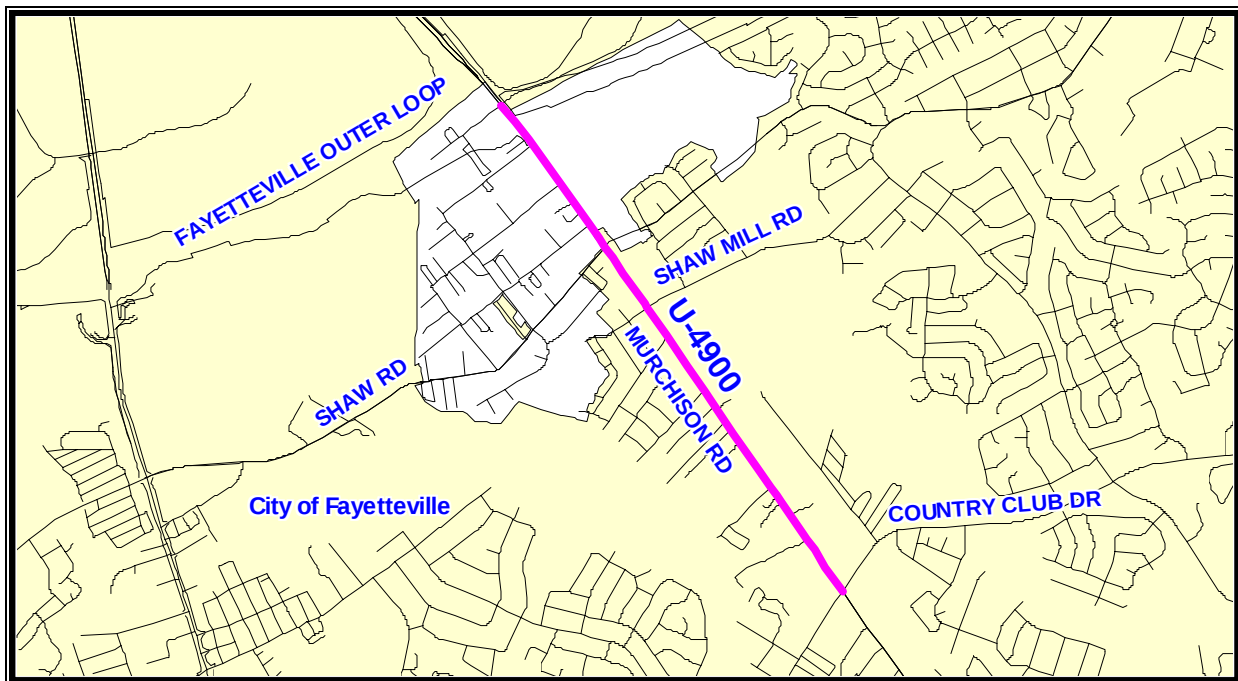
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



U-4761



FAYETTEVILLE – SR 1149 (BOONE TRAIL), SR 1007 (OWEN DRIVE) TO SR 1141 (CUMBERLAND ROAD). WIDEN TO MULTI-LANES.

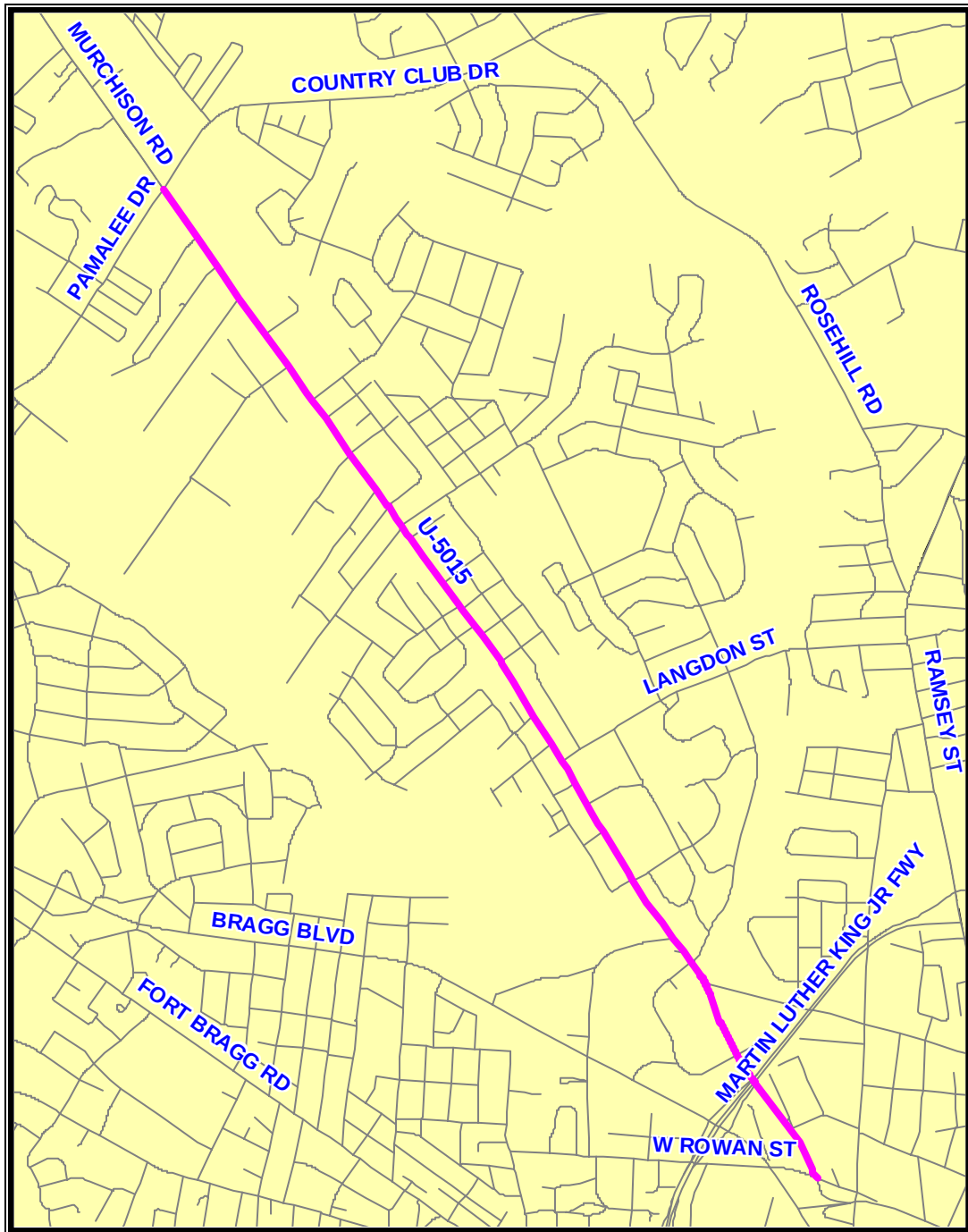


U-4900



FAYETTEVILLE – NC 210 (MURCHISON ROAD), FROM US 401 BYPASS TO BERNADINE STREET. ADD ADDITIONAL LANES.

FAYETTEVILLE AREA
 METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2009-2015

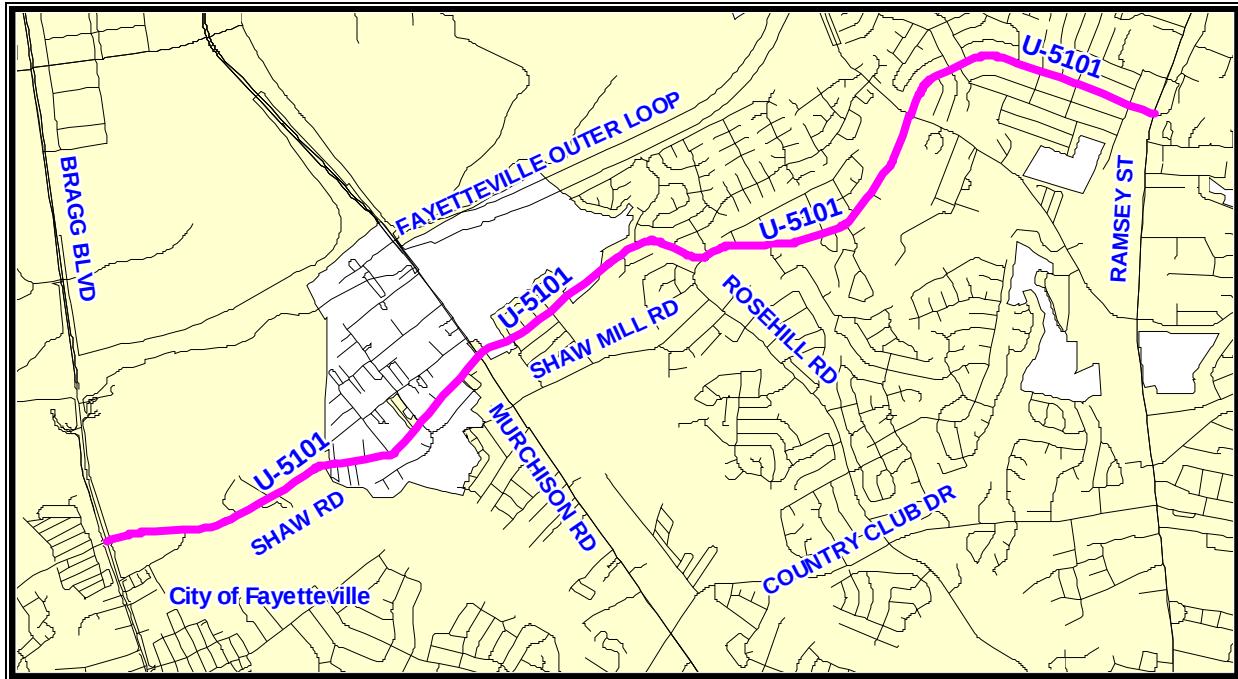


U-5015



NC 210 (MURCHISON ROAD), ROWAN STREET TO 401 BYPASS. WIDEN TO MULTI-LANES.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**

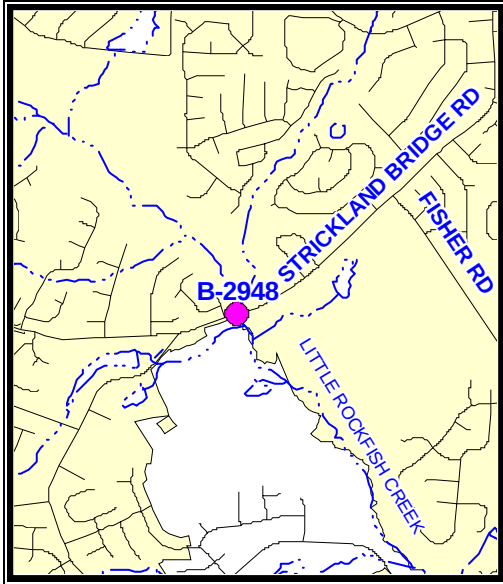


U-5101



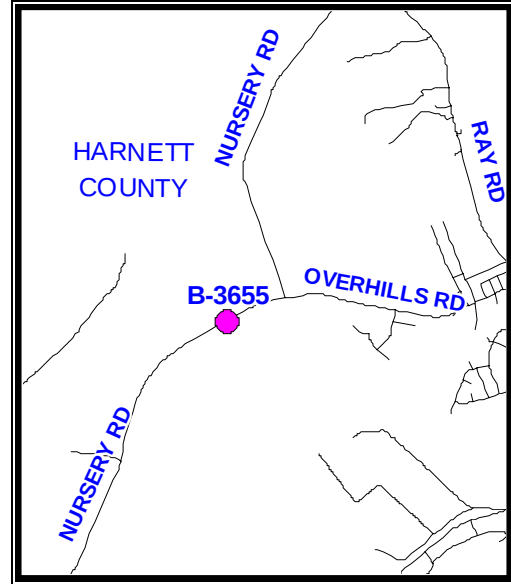
FAYETTEVILLE – 1437 (SHAW ROAD)/SR 1614 (SHAW MILL ROAD)/SR 1615 (ROSEHILL/STACEY WEAVER DRIVE). INTERCONNECT AND WIDEN TO MULTI-LANES.

**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



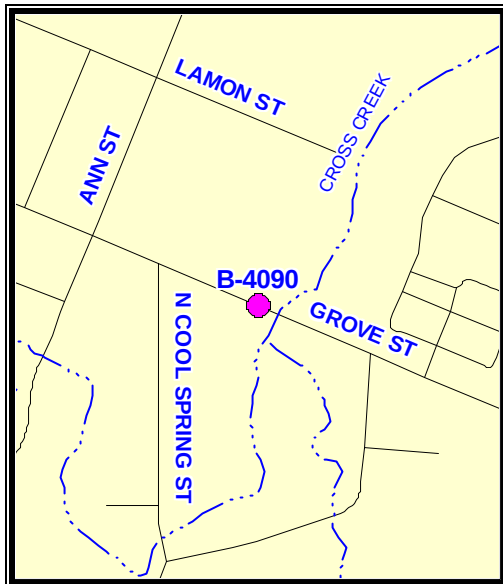
B-2948

**LITTLE ROCKFISH CREEK –
REPLACE BRIDGE NO. 78.**



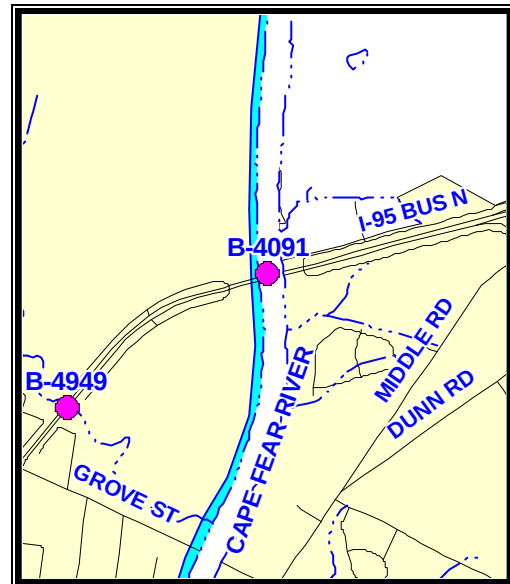
B-3655

**SR 1117 (HARNETT COUNTY)
MCLEOD CREEK – REPLACE
BRIDGE NO. 59.**



B-4090

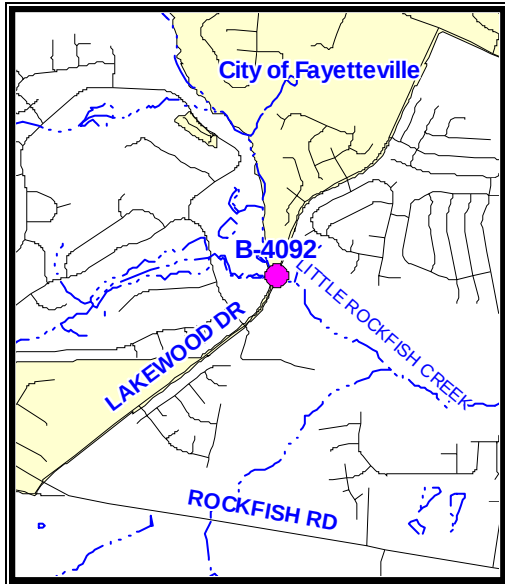
**NC (GROVE STREET)
CROSS CREEK – REPLACE
BRIDGE NO. 125.**



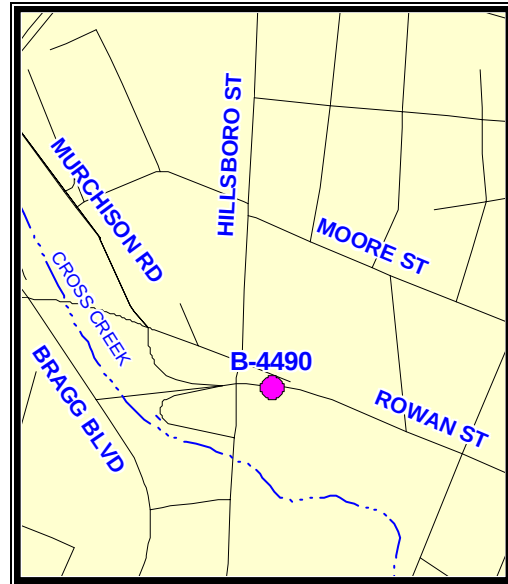
B-4091

**US 301/I-95 BUSINESS
CAPE FEAR RIVER –
REHABILITATE BRIDGE NO. 85.**

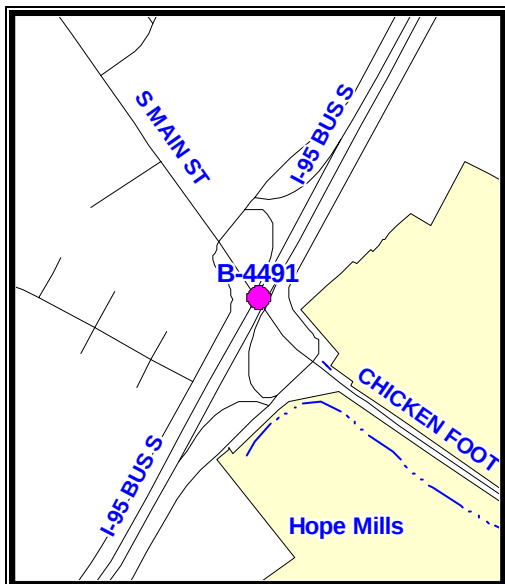
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



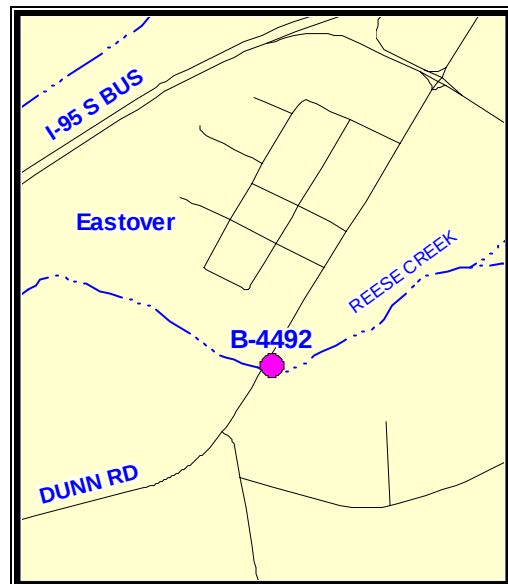
B-4092
SR 1108 (LAKEWOOD DRIVE)
LITTLE ROCKFISH CREEK –
REPLACE BRIDGE NO. 80.

B-4490
NC 24-87-210, CSX RAILROAD,
NORTH SOUTH RAILROAD, AND
HILLSBORO STREET.
REHABILITATE BRIDGE NO. 116.

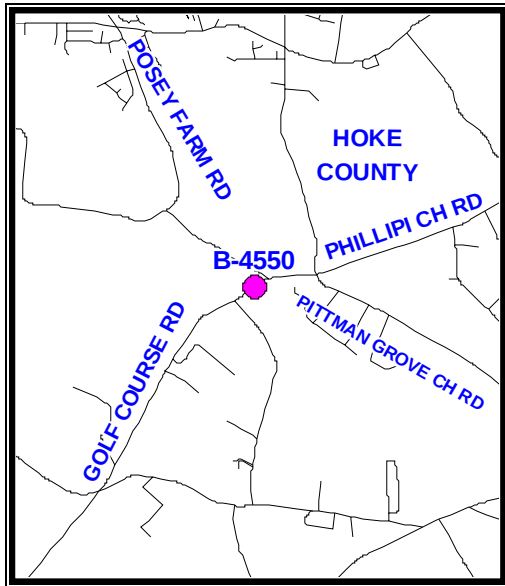
B-4491
NC 59, I-95/BUSINESS 301.
REHABILITATE BRIDGE NO. 22.

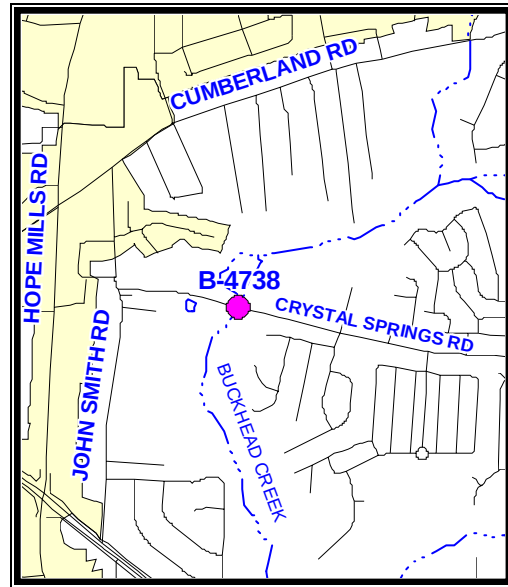
B-4492
SR 1838 (DUNN ROAD), REESE
CREEK. REPLACE BRIDGE NO.
212.



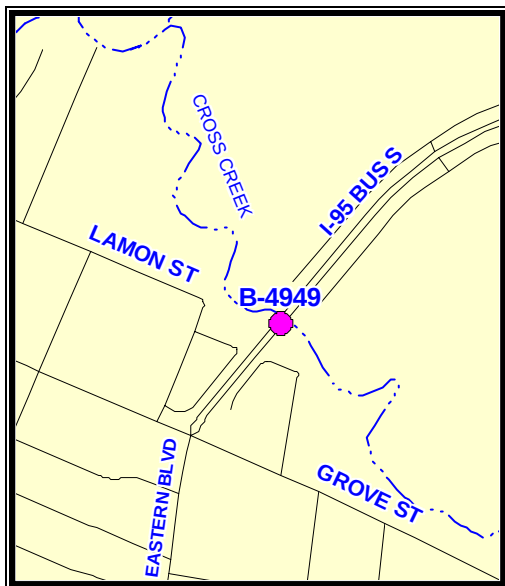
**FAYETTEVILLE AREA
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2009-2015**



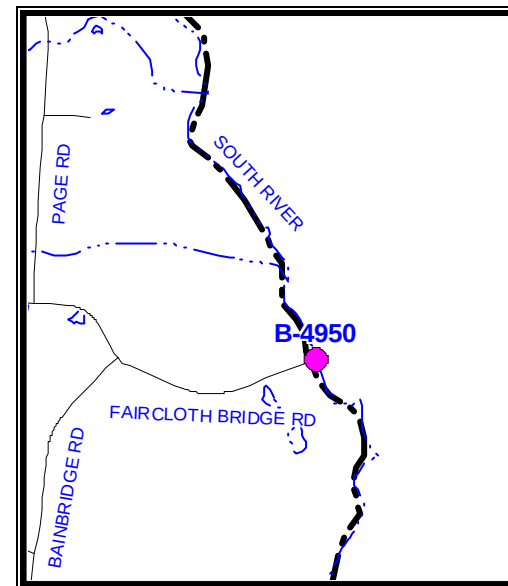
B-4550
SR 1432 (HOKE COUNTY),
ROCKFISH CREEK. REPLACE
BRIDGE NO. 41 AND BRIDGE NO.
42.



B-4738
CRYSTAL SPRINGS ROAD AT
BUCKHEAD CREEK. REPLACE
BRIDGE NO. 189.



B-4949
I-95 BUS/US 301
CROSS CREEK – REPLACE
BRIDGE NO. 61.



B-4950
SR 1851 (CUMBERLAND
COUNTY), SOUTH RIVER.
REPLACE BRIDGE NO. 171 AND
172.



COUNTY

TRANSPORTATION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP" FY 2009	"DELIVERABLE STIP" FY 2010	"DELIVERABLE STIP" FY 2011	"DEVELOPMENTAL STIP" FY 2012	"DEVELOPMENTAL STIP" FY 2013	"DEVELOPMENTAL STIP" FY 2014	"DEVELOPMENTAL STIP" FY 2015	"UNFUNDED" FUTURE YEARS
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	33,450	250	NHS R 4000 A NHS M 700 NHS U 1500							
WAKE												
COUNTY		INDICATES INTRASTATE PROJECT										
ROUTE NUMBER		LOCATION/DESCRIPTION/MILEAGE Project termini, general description of project and length in miles.										
Listed in order of I, US, NC, SR, CITY or NEW ROUTE												
IDENTIFICATION NUMBER		FUNDING See Highway or Public Transportation Funding Key for an explanation of funding categories designated for each project phase.										
Assigned to each project at conception and remains with project until completion.												

PROJECT BREAKS

A — I-40 to NC 3.
B — NC 3 to NC 211.

WORK TYPE (ACTIVITY)

Phases of implementation:
preliminary engineering,
right of way, mitigation,
utilities or construction.

For Other Work Types or
Activities see Work Type
(Activity) box below.

ESTIMATED COST Preliminary engineering,
right of way, utilities, mitigation and construction
cost estimates by funding category in current
dollars. Cost may include one or more funding
types. Multi-year funding of a project segment
indicates **Cash-Flow Funding** with proposed
work type or activity beginning in the initial
scheduled year.

UNFUNDED
FUTURE
COMMITMENT

WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administration
B - Booklets
C - Construction
CG - Construction (GARVEE)
CP - Capital
F - Feasibility Study
G - Grading and Structures
I - Inspections
L - Landscaping
M - Mitigation
MP - Mapping
N - Implementation
O - Operations
P - Paving
PE - Preliminary Engineering
PL - Planning
R - Right of way
RG - Right of way (GARVEE)
S - Structures
SG - Signing
T - Training
U - Utilities

KEY TO HIGHWAY FUNDING SOURCE

APD - Appalachian Development
BIA - Bureau of Indian Affairs
BRGI - Bridge Inspection
C - City
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FA - Bridge Replacement On-Federal-Aid System
FLP - Federal Lands Program
HES - High Hazard Safety
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
IM - Interstate Maintenance
L - Local
NFA - Bridge Replacement Off-Federal-Aid System
NFAM - Municipal Bridge Replacement Program
NHS - National Highway System
NRT - National Recreational Trails
O - Others
PLF - Personal Automobile License Plate Funds
RR - Rail/Highway Safety
S - State
S(M) - State Match
S(5) - State (Highway) Trust Funds
SF - State Ferries
SG - Safety Grant
SRTS - Safe Routes to School
STP - Surface Transportation Program
STP - Surface Transportation Program - Direct Attributable
STP - Surface Transportation Program - Enhancements
T - Highway Trust Funds
T-2001 - State Rail Funds

FUNDING SOURCES MAY
CHANGE TO ACCOMMODATE
REVENUE VARIATIONS

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

CMAQ - Congestion Mitigation
EDTAP - State Elderly and Disabled Transportation
FBUS - Capital Program - Bus Earmark (5309)
FED - Federal
FEDPO - Special Elderly and Disabled
FMLP - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - Capital Program - New Start
FNU - Non Urbanized Area Formula Program (5311)
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HSTM - State Administrative Assistance - Human Services
JARC - Job Assistance and Reverse Commute (3037)
L - Local
OAWF - Operating Assistance (Work First)
RGP - Rural General Public Program
RIMA - Regional and Inter-City Maintenance Assistance
RTAP - Rural Transit Assistance Program
RTCH - Rural Technology
SFCP - State Rural Facility Program
SMAP - State Maintenance Assistance Program
STAT - State
STCP - State Rural Capital Program
STP - Surface Transportation Program
UTCH - Urban Technology

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"	
ROUTE/CITY COUNTY	FUNDING SOURCE					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		
INTERSTATE PROJECTS															
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.			16800	S	PE	8400	PE	8400					
STRATEGIC HIGHWAY CORRIDOR															
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.			125000	IMPM					C	25000	C	25000	
STRATEGIC HIGHWAY CORRIDOR															
RURAL PROJECTS															
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.			12000	S	PE	1000	PE	1000	PE	1000	PE	1000	
IN PROGRESS															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS			3000	S	PE	300	PE	300	PE	300	PE	300	
IN PROGRESS															
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.			1800	S	N	200	N	200	N	200	N	200	
IN PROGRESS															
VARIOUS STATEWIDE	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.													
SCHEDULED FOR FEASIBILITY STUDY ONLY															
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.			3000	3000									
IN PROGRESS															
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT			1500	1500									
IN PROGRESS															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL		PRIOR		FISCAL YEARS										"UNFUNDED"	
ROUTE/CITY		PROJ		YEARS													
COUNTY		COST		COST													
ID		(THOU)		(THOU)													
NUMBER		(THOU)		(THOU)													
LOCATION / DESCRIPTION		FUNDING		SOURCE													
(LENGTH)		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FUTURE YEARS	
RURAL PROJECTS		S		PE		1250		PE		1250		PE		1250			
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES	13750	5000	S	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250		
STATEWIDE		AND INVESTIGATIONS PROJECT TO															
		COVER NON-PROJECT SPECIFIC WORK.															
IN PROGRESS																	
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY	3000	900	S	PE	300	PE	300	PE	300	PE	300	PE	300		
STATEWIDE		ENGINEERING FOR MISCELLANEOUS															
		PROJECTS.															
IN PROGRESS																	
VARIOUS	R-4958	STATEWIDE ENVIRONMENTAL	479	84	APD	A	5 A	A	5 A	A	5 A	A	5 A	A	5 A		
STATEWIDE		MITIGATION AND MINIMIZATION			APD	M	60 B	M	60 B	M	60 B	M	60 B	M	60 B		
		(APPALACHIAN DEVELOPMENT).															
A ON-SITE MITIGATION.																	
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
VARIOUS	R-4956	STATEWIDE ENVIRONMENTAL	787	259	FA	A	7 A	A	7 A	A	7 A	A	7 A	A	7 A		
STATEWIDE		MITIGATION AND MINIMIZATION			FA												
		(BRIDGE PROGRAM).			NFA	A	8 A	A	8 A	A	8 A	A	8 A	A	8 A		
					NFA												
A ON-SITE MITIGATION.																	
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
VARIOUS	R-4950	STATEWIDE ENVIRONMENTAL	99055	90674	S	A	100 A	A	100 A	A	100 A	A	100 A	A	100 A		
STATEWIDE		MITIGATION AND MINIMIZATION			S	M	1045 B	M	852 B	M	1155 B						
		(STATE CONSTRUCTION).															
A ON-SITE MITIGATION.																	
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
VARIOUS	R-4955	STATEWIDE ENVIRONMENTAL	2538	721	IM	A	25 A	A	25 A	A	25 A	A	25 A	A	25 A		
STATEWIDE		MITIGATION AND MINIMIZATION			IM			M	300 B	M	300 B	M	142 B	M	300 B		
		(INTERSTATE MAINTENANCE).															
A ON-SITE MITIGATION.																	
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PRIOR		FUNDING		FISCAL YEARS		"UNFUNDED"						
ROUTE/CITY	PROJ YEARS	COST	COST	"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"		FUTURE YEARS						
COUNTY	ID	LOCATION / DESCRIPTION	(THOU)	(THOU)	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
RURAL PROJECTS														
VARIOUS STATEWIDE	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).	123041	36129	STP	A	1500	A	A	1500	A	1500	A	
					STP	M	9495	B	M	14677	B	M	8828	B
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	36367	10267	STP	N	3100	N	N	3500	N	3900	N	
					N	3900	N	N	3900	N	3900	N	3900	
IN PROGRESS														
VARIOUS STATEWIDE	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).	599	144	HP	A	5	A	A	5	A	A	5	A
					HP	M	60	B	M	60	B	M	60	B
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	1800	1100	FLPP	C	100	C	100	C	100	C	100	
					C	100	C	100	C	100	C	100	C	100
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION														
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	14558	8258	STP	C	900	C	900	C	900	C	900	
					C	900	C	900	C	900	C	900	C	900
IN PROGRESS														
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	99427	53227	STP	C	6600	C	6600	C	6600	C	6600	
					C	6600	C	6600	C	6600	C	6600	C	6600
IN PROGRESS														
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	210000	84000	STP	C	18000	C	18000	C	18000	C	18000	
					C	18000	C	18000	C	18000	C	18000	C	18000
IN PROGRESS														

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PRIOR	FISCAL YEARS		"UNFUNDED"				
ROUTE/CITY	PROJ YEARS	COST	"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
COUNTY	ID	LOCATION / DESCRIPTION	FUNDING	FY 2012		FY 2013	FY 2014	FY 2015	
	NUMBER	(LENGTH)	SOURCE	FY 2009	FY 2010	FY 2011			
RURAL PROJECTS									
VARIOUS	R-4066	WETLAND RESTORATION PROGRAM.							
STATEWIDE		COMPLETION OF WATERSHED							
		ASSESSMENT PLANS IN ALL SEVENTEEN							
		(17) RIVER BASINS TO IDENTIFY							
		WETLAND AND STREAM RESTORATION							
		PROJECTS FOR MITIGATION.							
IN PROGRESS									
VARIOUS	R-4951	STATEWIDE ENVIRONMENTAL	T	A	2000	A	A	2000	A
STATEWIDE		MITIGATION AND MINIMIZATION	T	M	12543	B	M	6937	B
		(INTRASTATE).							
A ON-SITE MITIGATION.									
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT									
VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER							
STATEWIDE		ECONOMIC GROWTH AND DEVELOPMENT							
		IN SMALL URBAN AND RURAL AREAS.							
IN PROGRESS									
VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC	S	F	500	F	500	F	500
STATEWIDE		FORECASTING, PRE-TIP PLANNING AND							
		PURPOSE AND NEED STUDIES.							
IN PROGRESS									
VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY	FLPP	C	70	C	70	C	70
STATEWIDE		PAVEMENT REHABILITATION.							
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION									
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT	IM	C	13500	C	13500	C	13500
STATEWIDE		MANAGEMENT, 511, SMARTLINK,	NHS	C	4500	C	4500	C	4500
		TEC, TMC)							
IN PROGRESS									
VARIOUS	R-4953	STATEWIDE ENVIRONMENTAL	NHS	A	750	A	A	750	A
STATEWIDE		MITIGATION AND MINIMIZATION	NHS	M	5093	B		M	7894
		(NATIONAL HIGHWAY SYSTEM).							
A ON-SITE MITIGATION.									
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT									

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU)		FUNDING SOURCE		"DELIVERABLE STIP"					FISCAL YEARS					"UNFUNDED"		
ROUTE/CITY	ID	LOCATION / DESCRIPTION (LENGTH)		FUNDING SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS		FUTURE YEARS			
COUNTY	NUMBER																	
RURAL PROJECTS																		
VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		36101	21101	S			C	5000								
STATEWIDE																		
UNDER CONSTRUCTION																		
VARIOUS	R-4952	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).		45061	9513	T	A	600	A	600	A	A	600	A	600	A		
STATEWIDE						T	M	3664	B			M	987	B				
A ON-SITE MITIGATION.																		
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																		
VARIOUS	R-9999	MM ENVIRONMENTAL MITIGATION AND MINIMIZATION.		4800	600	STP	M	600	M	600	M	600	M	600				
STATEWIDE																		
IN PROGRESS																		
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.		300	300													
IN PROGRESS																		
URBAN PROJECTS																		
VARIOUS	U-4500	ECONOMIC DEVELOPMENT.		44430	20175	S			C	9405	C	10000						
STATEWIDE																		
IN PROGRESS																		
FEDERAL BRIDGE PROJECTS																		
VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000													
STATEWIDE																		
IN PROGRESS																		
VARIOUS	B-4700	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		42500	7500	FA	C	2500	C	2500	C	2500	C	2500	C	2500		
STATEWIDE						NFA	C	2500	C	2500	C	2500	C	2500	C	2500		
IN PROGRESS																		
VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		183300	106300	BRGI	I	11000	I	11000	I	11000	I	11000				
STATEWIDE																		
IN PROGRESS																		
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		1000	1000													
STATEWIDE																		
IN PROGRESS																		

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	TOTAL PRIOR		FUNDING		"DELIVERABLE STIP"		FISCAL YEARS					"UNFUNDED"	
ROUTE/CITY	PROJ COST (THOU)	YEARS COST	SOURCE	STPEB	MP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)											
BICYCLE AND PEDESTRIAN PROJECTS													
VARIOUS STATEWIDE	EB-2966	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	479	304	STPEB	MP	25	MP	25	MP	25	MP	
IN PROGRESS													
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	745	445	STPEB	B	25	B	50	B	50	B	50
IN PROGRESS													
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	25029	17553	STPEB	C	1068	C	1068	C	1068	C	1068
IN PROGRESS													
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	8250	4750	STPEP	C	500	C	500	C	500	C	500
IN PROGRESS													
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	7700	4200	STPEB	C	500	C	500	C	500	C	500
IN PROGRESS													
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	25000	6500	STPEB	C	2000	C	2250	C	3000	C	3000
IN PROGRESS													
VARIOUS STATEWIDE	EB-4409	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTLAND, TYRELL AND WILKES COUNTIES.	2625	1225	STPEB	C	200	C	200	C	200	C	200
IN PROGRESS													
VARIOUS STATEWIDE	EB-3120	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	506	331	STPEB	MP	25	MP	25	MP	25	MP	25
IN PROGRESS													

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PRIOR		FUNDING		FISCAL YEARS		"UNFUNDED"					
ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ COST	YEARS	SOURCE	STIP	STIP	STIP	STIP				
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU)		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
CONGESTION MITIGATION PROJECTS													
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500										
ENHANCEMENT PROJECTS													
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187									
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250									
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370									
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625									
SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY													
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750									
ENHANCEMENT PROJECTS (ROADSIDE)													
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765									
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50									
IN PROGRESS													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL		PRIOR		FISCAL YEARS										"UNFUNDED"	
ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ COST	PROJ YEARS	FUNDING	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					FUTURE YEARS	
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU)	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015					
ENHANCEMENT PROJECTS (ROADSIDE)																	
VARIOUS	ER-3101	SPECIAL EVENTS PLANTING	15375	9775	STPEL	L	800	L	800	L	800	L	800				
STATEWIDE		STATEWIDE.															
IN PROGRESS																	
VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS	81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500				
STATEWIDE		IN ALL FOURTEEN HIGHWAY DIVISIONS.															
IN PROGRESS																	
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN	27947	18147	STPER	C	1400	C	1400	C	1400	C	1400				
STATEWIDE		HIGHWAY DIVISIONS.															
IN PROGRESS																	
VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE	2900	1850	STPEL	N	150	N	150	N	150	N	150				
STATEWIDE		SCENIC BYWAYS PROGRAM.															
IN PROGRESS																	
VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND	15700	9000	STPEL	L	850	L	900	L	1000	L	1000				
STATEWIDE		PERENNIAL BULBS ON FEDERAL-AID															
		SYSTEM.															
IN PROGRESS																	
STRATEGIC HIGHWAY CORRIDOR																	
BLUE RIDGE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED	2200	2200													
PARKWAY		PROTECTION. (101.4 MILES)															
STATEWIDE																	
IN ACQUISITION																	
HAZARD ELIMINATION PROJECTS																	
VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE.	280	280													
STATEWIDE		SIGNING, EVALUATION, AND															
		IMPLEMENTATION.															
IMPLEMENTATION IN PROGRESS																	
VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107													
STATEWIDE																	
IN PROGRESS																	
VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY	250	250													
STATEWIDE		SIGNING. INSTALL SIGNS AT VARIOUS															
		LOCATIONS STATEWIDE.															
UNDER CONSTRUCTION																	
STRATEGIC HIGHWAY CORRIDOR																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ YEARS COST (THOU)		PRIOR YEARS COST (THOU)		FISCAL YEARS										"UNFUNDED"												
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	FUNDING SOURCE	FY 2009	FY 2010	FY 2011	"DELIVERABLE STIP"										"DEVELOPMENTAL STIP"											
							FY 2012										FY 2013		FY 2014		FY 2015		FUTURE YEARS					
HAZARD ELIMINATION PROJECTS																												
VARIOUS STATEWIDE	SI-4902	FREWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200																							
STRATEGIC HIGHWAY CORRIDOR																												
VARIOUS STATEWIDE	W-4716	MEDIAN INLET REPLACEMENT PROJECT.	HES	C	650																							
VARIOUS STATEWIDE	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.	HES				C	1000	C	1000							C	1000	C	1000								
VARIOUS STATEWIDE	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.	HES							C	500						C	1000	C	1000								
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	HES	PE	5000	PE	5000	PE	5000	PE	5000						PE	5000	PE	5000								
SAFE ROUTES TO SCHOOLS																												
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	SRTS	N	970	N	900	N	900	N	900						N	900	N	900								
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	SRTS	C	3880	C	4000	C	4000	C	4000						C	4000	C	4000								
PASSENGER RAIL PROJECTS																												
VARIOUS STATEWIDE	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		150	150																							
STRATEGIC HIGHWAY CORRIDOR																												
IN PROGRESS																												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	TOTAL PRIOR			FISCAL YEARS					"UNFUNDED"		
ROUTE/CITY	PROJ COST	YEARS COST	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"		FUTURE YEARS	
COUNTY	ID	LOCATION / DESCRIPTION (LENGTH)	FUNDING (THOU)	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
PASSENGER RAIL PROJECTS											
VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA	192087	T2001	R	1543	R	1043			
STATEWIDE		PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	500	T2001							C 189001
RIGHT OF WAY IN PROGRESS											
VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL	7110	RR	I	60	I	62	I	68	I
STATEWIDE		FOURTEEN (14) DIVISIONS.	3309	T2001	I	431	I	448	I	505	I
											68
											505
IN PROGRESS											
VARIOUS	P-3418	PLANNING, MANAGEMENT AND	11967	T2001	F	800	F	800	F	800	F
STATEWIDE		RESEARCH STUDIES.	6367								800
IN PROGRESS											
VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	14000	T2001	C	1000	C	1000	C	1000	C
STATEWIDE			7000								1000
IN PROGRESS											
VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS	1620								
STATEWIDE		AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	1620								
UNDER CONSTRUCTION											
VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS	597								
STATEWIDE		AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597								
UNDER CONSTRUCTION											
VARIOUS	P-3812	INSTALLATION AND EVALUATION OF	105								
STATEWIDE		INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.	105								
UNDER CONSTRUCTION											
VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK	10430	T2001	C	804	C	844	C	964	C
STATEWIDE		AND SIGNAL IMPROVEMENTS.	4082								964
IN PROGRESS											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ YEARS		FISCAL YEARS										
ROUTE/CITY	ID	LOCATION / DESCRIPTION	COST	PRIOR YEARS	"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"							
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU)	FUNDING	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
PASSENGER RAIL PROJECTS														
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307										
UNDER CONSTRUCTION														
VARIOUS STATEWIDE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1400	1400										
STRATEGIC HIGHWAY CORRIDOR														
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	10208	5110	RR	C	329	C	342	C	384	C	384	
					T2001	C	329	C	342	C	384	C	384	
IN PROGRESS														
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	500	T2001	R	1178	R	678					
					T2001									C 130001
IN PROGRESS														
VARIOUS STATEWIDE	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	117323	65165	T2001	C	7462	C	7446	C	7450	C	7450	
RIGHT OF WAY IN PROGRESS														
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	22900	6900	STPER	C	2800	C	2600	C	2000	C	2000	
IN PROGRESS														
VARIOUS STATEWIDE	P-3806	WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)	194472	3441	T2001									C 191031
IN PROGRESS														
PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED														
STRATEGIC HIGHWAY CORRIDOR														

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ COST (THOU)		PRIOR YEARS	"DELIVERABLE STIP"				FISCAL YEARS				"UNFUNDED" FUTURE YEARS																														
ROUTE/CITY	ID	LOCATION / DESCRIPTION (LENGTH)		COST	FUNDING	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			FY 2014			FY 2015																			
COUNTY	NUMBER			(THOU)	SOURCE	FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			FY 2014			FY 2015																			
PASSENGER RAIL PROJECTS																																											
VARIOUS STATEWIDE	SB-4100	SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.		6000	6000																																						
UNDER CONSTRUCTION																																											
VARIOUS STATEWIDE	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		28410	12835	RR	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225	C	2225																			
IN PROGRESS																																											
VARIOUS STATEWIDE	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		4306	1925	RR	C	325	C	325	C	325	C	338																													
IN PROGRESS																																											
VARIOUS STATEWIDE	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01), PASSENGER ROUTES.		4100	4100																																						
UNDER CONSTRUCTION																																											
VARIOUS STATEWIDE	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.		11732	8315	RR	C	490	C	490	C	490	C	489																													
IN PROGRESS																																											
STRATEGIC HIGHWAY CORRIDOR																																											
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	9000																																						
IN PROGRESS																																											
VARIOUS STATEWIDE	Z-4500	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		71162	25511	RR	C	6566	C	6548	C	6528																															
IN PROGRESS																																											
CSX "S" LINE STATEWIDE	P-3816	RIDGEWAY-APEX-DURHAM, ACQUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)		100	100																																						
IN PROGRESS																																											
CSX STATEWIDE	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		48000	12000	T2001	C	4000	C	4000	C	4000	C	4000																													
IN PROGRESS																																											
O																								C	8000	C	8000	C	8000	C	8000												
IN PROGRESS																																											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ COST (THOU)	PRIOR YEARS COST	"DELIVERABLE STIP"							FISCAL YEARS					"UNFUNDED" FUTURE YEARS		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	FUNDING (THOU)	SOURCE	FY 2009	FY 2010	FY 2011						FY 2012	FY 2013	FY 2014	FY 2015		
PASSENGER RAIL PROJECTS																		
NCRR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500														
STRATEGIC HIGHWAY CORRIDOR																		
NCRR-CSX STATEWIDE	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O	PE	1050	PE	1000									
				O						R	1300							
				T2001						R	500							
				T2001													C 2022000	
STRATEGIC HIGHWAY CORRIDOR																		
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDE-WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000	C	1000	C	1000			
STRATEGIC HIGHWAY CORRIDOR																		
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100	L	100			
STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600	L	600			
STRATEGIC HIGHWAY CORRIDOR																		
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800	L	800			
IN PROGRESS																		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"					FISCAL YEARS					"UNFUNDED"		
ROUTE/CITY	ID	LOCATION / DESCRIPTION		FUNDING					"DEVELOPMENTAL STIP"					FUTURE YEARS		
COUNTY	NUMBER	(LENGTH)		SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS	316													
STATEWIDE		LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316													
PUBLIC TRANSPORTATION PROJECTS																
IN PROGRESS																
STATEWIDE	TB-4900	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055	L	CP	861	CP	861	CP	861			CP	861		
				STCP	CP	7750	CP	7750	CP	7750			CP	7750		
STATEWIDE	TF-4900	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330	L	CP	66	CP	66	CP	66			CP	66		
				SFCP	CP	600	CP	600	CP	600			CP	600		
STATEWIDE	TI-4900	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000	FNU	O	400	O	400	O	400			O	400		
				RIMA	O	400	O	400	O	400			O	400		
STATEWIDE	TK-4900Z	PROVIDE FUNDS TO SUPPORT THE ON-GOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890	FNU	AD	18382	AD	18382	AD	18382			AD	18382		
				L	AD	3217	AD	3217	AD	3217			AD	3217		
				STAT	AD	1379	AD	1379	AD	1379			AD	1379		
STATEWIDE	TM-5112	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320	FNF	O	832	O	832	O	832			O	832		
				L	O	832	O	832	O	832			O	832		
STATEWIDE	TM-5103	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780	JARC	O	1378	O	1378	O	1378			O	1378		
				L	O	1378	O	1378	O	1378			O	1378		

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE		TOTAL PROJ COST (THOU)		PRIOR YEARS COST (THOU)		"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
ROUTE/CITY	ID	LOCATION / DESCRIPTION (LENGTH)	FUNDING COST (THOU)	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FISCAL YEARS		FUTURE YEARS			
COUNTY	NUMBER																
PUBLIC TRANSPORTATION PROJECTS																	
TM-5001 NEW FREEDOM CAPITAL AND OPERATING COST.																	
STATEWIDE																	
TM-5000 JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.																	
IN PROGRESS																	
IN PROGRESS																	
STATEWIDE	TN-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880	HSTM L	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700			
STATEWIDE	TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850	FSPR STAT	PL 296	PL 74	PL 296	PL 74	PL 296	PL 74	PL 296	PL 74	PL 296	PL 74			
STATEWIDE	TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE.	7095	FMPL L	PL 1135	PL 142	PL 1135	PL 142	PL 1135	PL 142	PL 1135	PL 142	PL 1135	PL 142			
STATEWIDE	TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500	FNU STAT	PL 2000	PL 250	PL 2000	PL 250	PL 2000	PL 250	PL 2000	PL 250	PL 2000	PL 250			
STATEWIDE	TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205	L RTAP	AD 24	AD 217	AD 24	AD 217	AD 24	AD 217	AD 24	AD 217	AD 24	AD 217			
STATEWIDE	TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890	L UTCH	CP 178	CP 1600	CP 178	CP 1600	CP 178	CP 1600	CP 178	CP 1600	CP 178	CP 1600			

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK														
STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS											
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"					
						FUNDING SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE		TU-4900	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775		L	CP	55	CP	55	CP	55	CP	55			
						RTCH	CP	500	CP	500	CP	500	CP	500			
STATEWIDE		TV-4903	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460		FED	O	1046	O	1046	O	1046	O	1046			
						STAT	O	1046	O	1046	O	1046	O	1046			

FAYETTEVILLE URBAN AREA SPECIAL TRANSPORTATION ELEMENT

OVERVIEW

In Cumberland County, elderly and disabled persons represent a large group of people who are severely limited in mobility and thus comprise a considerable portion of the general population with special transportation needs.

According to 2000 Census, there are 32,836 persons who are 60 years of age and older in Fayetteville and Cumberland County. The disabled population, between the ages of 21 and 64 years, within Cumberland County consisted of 35,490 individuals. The projected 2005 Census for individuals 60 years of age and older in Cumberland County was 35,750.

CUMBERLAND COUNTY

SPECIAL TRANSPORTATION SERVICE EFFORTS

In Cumberland County, the special transportation needs of the elderly and disabled population are being met through a coordinated effort between the City of Fayetteville and Cumberland County. This service is known as the Community Transportation Program (CTP). In March, 1985, the governing bodies of Cumberland County and the City of Fayetteville appointed a Human Services Transportation Steering committee tasked with developing a coordinated plan for transportation of the elderly and disabled. The Cumberland County Joint Planning Board completed analysis of (4) four selected human service agencies: Cumberland County Department of Social Services (CCDSS), Cumberland County Coordinating Council on Older Adults (CCCCOA), Cumberland County Department of Mental Health and Mental Retardation (CCMHMR), and the Retired Senior Volunteer Program (RSVP), documenting the operating efficiency of each.

On December 20, 1999, the Cumberland County Board of County Commissioners approved the Transportation Development Plan (TDP) Update and the Community Transportation Plan. A requirement of the Community Transportation Plan restated in the TDP was the creation of a Transportation Advisory Board (TAB) to replace the existing HSTS

Steering Committee. The following agencies and government bodies are represented: Department of Social Service, Cumberland County Council on Older Adults, Cumberland County Health Department, Cumberland County Department of Mental Health, Employment Source, Inc. (sheltered workshop), Mid Carolina Council of Governments, Work Force Development Center, Cumberland County Planning Department, County of Cumberland, City of Fayetteville, Emergency Medical Services (EMS), Vocational Rehab – Independent Living, and private citizens. The individuals appointed to Cumberland County's TAB were selected to represent the various community agencies currently involved with human service transportation

and to also follow the recommendations made in the Cumberland County Board of Commissioners' approved CTP. As an advisory board, the TAB serves as a link between the transportation system and the community. The TAB's role is to further the implementation of the goals outlined in the CTP. The Transportation Advisory Board oversees the expansion and improvement of a coordinated, consolidated transportation system to serve the residents of Cumberland County. This is a joint effort of the Transportation Program Coordinator, TAB, FAMPO staff and the North Carolina Department of Transportation/Public Transportation Division (NCDOT/PTD) staff.

The coordinated plan for Cumberland County operates primarily through a contract between the County of Cumberland and a local taxi operator. To best serve the needs of the community, there are two additional contracts to provide transportation services between the County of Cumberland and Hope Mills Sunshine Center and Employment Source Inc., respectively.

Funding for this operation comes from three sources. Funds for the daily operation of the system are received from the State under the Rural Operating Assistance Program (ROAP) Grant. This program consolidates the Elderly and Disabled Transportation Assistance Program (EDTAP), the Work First/ Transitional Assistance Program and the Rural General Public (RGP) Program. Funds for administrative and technology costs are received in the Community Transportation Program (CTP) Grant as a combination of Federal (sections 5310 and 5311), State and Local Matching funds. Lastly, the Community Transportation Program receives a portion of The Home & Community Care Block Grant administered by the North Carolina Division of Aging through the Mid-Carolina Area Agency on Aging. This funding provides medical and general trips.

The North Carolina Department of Transportation Public Transportation Division (NCDOT/PTD) initiated the ROAP and CTP Grants in an effort to enhance the provision of rural human service and general public transportation in North Carolina and aid in the efforts of each community to meet its specific needs. The objectives of the grants are to develop an efficient, effective, safe, reliable, and convenient rural public transportation program that affords all County residents with mobility choices and the opportunity to improve their lives. The CTP is truly a key to citizen independence.

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