



Where Your Annual Player Fee Goes

39% – Coaches, Coaching Supervisor & Coach Travel (\$1,051.05)

Supports the people directly responsible for player development, including licensed coaches, coaching supervision, coach education, professional development, and coach travel expenses.

23% – League & Registration Fees (\$619.85)

Covers league participation, player registration, state and national affiliation fees, competition expenses, and required league costs.

18% – Administrative Costs (\$485.10)

Supports the infrastructure that allows the club to operate, including registration systems, communication platforms, accounting, insurance, compliance, scheduling, customer service, and daily operations.

13% – Facilities (\$350.35)

Provides access to training and game facilities, field rentals, maintenance, improvements, goals, nets, and training spaces.

3% – Equipment (\$80.85)

Covers player and team equipment needs, including balls, training equipment, field supplies, first aid materials, and program resources.

2% – Club Standards & Requirements (\$53.90)

Supports the additional requirements needed to compete at a higher level, including technology, league compliance, coaching standards, safety requirements, and program expectations.

2% – General Fund / Club Reserves (\$53.90)

Provides financial stability for unexpected expenses, future investments, and long-term sustainability.

Summary

Of every **\$2,695 paid by a player:**

- **\$2,021.25 (75%)** directly supports the player experience through coaching, competition, and facilities.
- **\$485.10 (18%)** supports the administrative infrastructure necessary to operate a year-round competitive soccer organization.
- **\$188.65 (7%)** supports equipment, club standards, and financial stability.

This breakdown communicates that the majority of every player dollar is reinvested into creating a high-quality soccer environment.

Cost Breakdown

U11-U14 ACADEMY

Category	Calculation	Cost
Annual Fee	—	\$2,695.00
Average Annual Training Hours	160 hours	—
Average Annual Game Hours	35 hours	—
Total Hours of Participation	160 + 35	195 hours
Cost Per Hour of Participation	$\$2,695 \div 195$	\$13.82/hour

HIGH SCHOOL ACADEMY

Cost Breakdown

Category	Calculation	Cost
Annual Fee	—	\$2,695.00
Training Hours	120 hours	—
Game Hours	39 hours	—
Total Hours of Participation	159 hours	—

Monthly Cost \$2,695 ÷ 12 **\$224.58/month**

Cost Per Hour of Participation \$2,695 ÷ 159 **\$16.95/hour**