Forms 990 / 990-EZ Return Summary

For calendar year 2024, or tax year beginning 07/01/24 , and ending 06/30/25

95-3330218

BOYS & GIRLS CLUB OF SAN MARCOS

Net Asset / Fund Balance at Beginning of Year				5,136,197
Revenue				
Contributions		4,375,656		
Program service revenue		889,078		
Investment income		111,720		
Capital gain / loss		38,716		
Fundraising / Gaming:				
Gross revenue	314,515			
Direct expenses	234,841			
Net income		79,674		
Other income		3,353		
Total revenue			5,498,197	
Expenses				
Program services		4,618,624		
Management and general		795,598		
Fundraising		93,284		
Total expenses			5,507,506	
Excess / (deficit)				-9,309
Changes				90,062
Net Asset / Fund Balance at End of Year				5,216,950

Reconciliation of Revenue

Total revenue per financial statements	5,588,268
Less:	
Unrealized gains	104,689
Donated services	
Recoveries	
Other	
Plus:	
Investment expenses	14,618
Other	
Total revenue per return	5,498,197

Reconciliation of Expenses

Total expenses per financial statements	5,507,515
Less:	
Donated services	
Prior year adjustments	
Losses	
Other	
Plus:	
Investment expenses	
Other	-9
Total expenses per return	5,507,506

Balance Sheet

	Beginning	Ending	Differences
Assets	5,620,441	5,640,058	
Liabilities	484,244	423,108	
Net assets	5,136,197	5,216,950	80,753

Miscellaneous Information

Amended return	
Return / extended due date	05/15/26
Failure to file penalty	

Form **8879-TE**

Department of the Treasury
Internal Revenue Service

IRS E-file Signature Authorization for a Tax Exempt Entity

For calendar year 2024, or fiscal year beginning 7/01, 2024, and ending 6/30, 20 25

Do not send to the IRS. Keep for your records.
Go to *www.irs.gov/Form8879TE* for the latest information.

OMB No. 1545-0047

2024

Name of filer

BOYS & GIRLS CLUB OF SAN MARCOS

EIN or SSN

95-3330218

Name and title of officer or person subject to tax

CHRISTINE VAUGHAN
CEO 11/24-6/25

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line **1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a,** or **10a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b,** or **10b,** whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a	**Form 990** check here	[X]	b **Total revenue,** if any (Form 990, Part VIII, column (A), line 12)	1b	5,498,197
2a	**Form 990-EZ** check here	[ ]	b **Total revenue,** if any (Form 990-EZ, line 9)	2b	
3a	**Form 1120-POL** check here	[ ]	b **Total tax** (Form 1120-POL, line 22)	3b	
4a	**Form 990-PF** check here	[ ]	b **Tax based on investment income** (Form 990-PF, Part V, line 5)	4b	
5a	**Form 8868** check here	[ ]	b **Balance due** (Form 8868, line 3c)	5b	
6a	**Form 990-T** check here	[ ]	b **Total tax** (Form 990-T, Part III, line 4)	6b	
7a	**Form 4720** check here	[ ]	b **Total tax** (Form 4720, Part III, line 1)	7b	
8a	**Form 5227** check here	[ ]	b **FMV of assets at end of tax year** (Form 5227, Item D)	8b	
9a	**Form 5330** check here	[ ]	b **Tax due** (Form 5330, Part II, line 19)	9b	
10a	**Form 8038-CP** check here	[ ]	b **Amount of credit payment requested** (Form 8038-CP, Part III, line 22)	10b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that [X] I am an officer of the above entity or [ ] I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2024 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS **(a)** an acknowledgement of receipt or reason for rejection of the transmission, **(b)** the reason for any delay in processing the return or refund, and **(c)** the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

[X] I authorize COVELL, JANI & PASCH LLP to enter my PIN 21712 as my signature

ERO firm name

Enter five numbers, but do not enter all zeros

on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

[ ] As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax _____ Date 03/26/26

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN. 33687218200

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2024 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163,** Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature LEON C. COVELL, CPA Date 03/26/26

ERO Must Retain This Form — See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

S2712 03/31/2026 10:43 AM

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047
2024
Open to Public Inspection

A For the 2024 calendar year, or tax year beginning 07/01/24 , and ending 06/30/25

B Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/ terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization
BOYS & GIRLS CLUB OF SAN MARCOS

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) | Room/suite
1 POSITIVE PLACE

City or town, state or province, country, and ZIP or foreign postal code
SAN MARCOS CA 92069

D Employer identification number
95-3330218

E Telephone number
760-471-2490

G Gross receipts $ 6,794,441

F Name and address of principal officer:
CHRISTINE VAUGHAN
1 POSITIVE PLACE
SAN MARCOS CA 92069

H(a) Is this a group return for subordinates? ☐ Yes ☒ No
H(b) Are all subordinates included? ☐ Yes ☐ No
If "No," attach a list. See instructions

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) ( ) (insert no.) ☐ 4947(a)(1) or ☐ 527

J Website: WWW.BOYSGIRLSCLUBSM.ORG

H(c) Group exemption number

K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other | L Year of formation: 1979 | M State of legal domicile:

Part I Summary

1 Briefly describe the organization's mission or most significant activities:
TO INSPIRE AND ENABLE ALL YOUNG PEOPLE TO REALIZE THEIR FULL POTENTIAL AS RESPONSIBLE AND CARING CITIZENS.

2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a)	3	14
4 Number of independent voting members of the governing body (Part VI, line 1b)	4	14
5 Total number of individuals employed in calendar year 2024 (Part V, line 2a)	5	176
6 Total number of volunteers (estimate if necessary)	6	120
7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1h)	3,832,621	4,375,656
9 Program service revenue (Part VIII, line 2g)	945,139	889,078
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	52,366	150,436
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	58,354	83,027
12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	4,888,480	5,498,197
13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
14 Benefits paid to or for members (Part IX, column (A), line 4)		0
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	3,169,823	4,113,228
16a Professional fundraising fees (Part IX, column (A), line 11e)		0
b Total fundraising expenses (Part IX, column (D), line 25) 93,284		
17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	445,449	1,394,278
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	3,615,272	5,507,506
19 Revenue less expenses. Subtract line 18 from line 12	1,273,208	-9,309

	Beginning of Current Year	End of Year
20 Total assets (Part X, line 16)	5,620,441	5,640,058
21 Total liabilities (Part X, line 26)	484,244	423,108
22 Net assets or fund balances. Subtract line 21 from line 20	5,136,197	5,216,950

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer — Date

CHRISTINE VAUGHAN CEO 11/24-6/25
Type or print name and title

Paid Preparer Use Only

Preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
LEON C. COVELL, CPA	LEON C. COVELL, CPA	03/31/26		P00166785

Firm's name COVELL, JANI & PASCH LLP | Firm's EIN 38-3730777
Firm's address 345 W 9TH AVE STE 100 ESCONDIDO, CA 92025-5055 | Phone no. 760-737-0700

May the IRS discuss this return with the preparer shown above? See instructions ☐ Yes ☐ No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:
TO INSPIRE AND ENABLE ALL YOUNG PEOPLE TO REALIZE THEIR FULL POTENTIAL AS RESPONSIBLE AND CARING CITIZENS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [ ] Yes [X] No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [ ] Yes [X] No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses $ 4,618,624 including grants of $) (Revenue $ 1,042,687)
TO ENHANCE THE QUALITY OF LIFE WITH SPECIAL CONCERN FOR THE DISADVANTAGED. TO HELP YOUNG PEOPLE HELP THEMSELVES. TO PROVIDE SERVICES THAT ACHIEVE PERSONAL AND PROFESSIONAL GROWTH IN CHILDREN. PROVIDE PROGRAMS AND ACTIVITIES FOR CHILDREN BEFORE AND AFTER SCHOOL, AND ON ALL NON-SCHOOL DAYS AND HOLIDAYS.

4b (Code:) (Expenses $ including grants of $) (Revenue $)
N/A

4c (Code:) (Expenses $ including grants of $) (Revenue $)
N/A

4d Other program services (Describe on Schedule O.)
(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses 4,618,624

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? *If "Yes," complete Schedule C, Part III*	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI*	11a	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d		X
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI and XII*	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or other assistance to or for any foreign organization? *If "Yes," complete Schedule F, Parts II and IV*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or other assistance to or for foreign individuals? *If "Yes," complete Schedule F, Parts III and IV*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I.* See instructions	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18	X	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than $5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21		X

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
22	Did the organization report more than $5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).			
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? *If "Yes," complete Schedule L, Part IV*	28a		X
b	A family member of any individual described in line 28a? *If "Yes," complete Schedule L, Part IV*	28b		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? *If "Yes," complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in noncash contributions? *If "Yes," complete Schedule M*	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1*	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? **Note:** All Form 990 filers are required to complete Schedule O.	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V ☐

				Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	1a	13		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c			

Part V Statements Regarding Other IRS Filings and Tax Compliance *(continued)*

				Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	176		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		X	
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? *If "No" to line 3b, provide an explanation on Schedule O*	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			X
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			X
8	**Sponsoring organizations maintaining donor advised funds.** Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	**Section 501(c)(7) organizations.** Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state? **Note:** See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation on Schedule O*	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	**Section 501(c)(21) organizations.** Did the trust, any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure. *For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.*

Check if Schedule O contains a response or note to any line in this Part VI ..... [X]

Section A. Governing Body and Management

				Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	1a	14		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.				
b	Enter the number of voting members included on line 1a, above, who are independent	1b	14		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2			X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	3			X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4			X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5			X
6	Did the organization have members or stockholders?	6			X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a			X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b			X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a	The governing body?	8a		X	
b	Each committee with authority to act on behalf of the governing body?	8b		X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses on Schedule O*	9			X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe on Schedule O how this was done*	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed CA

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

[X] Own website [ ] Another's website [X] Upon request [ ] Other *(explain on Schedule O)*

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records.

CHRISTINE VAUGHAN 1 POSITIVE PLACE

SAN MARCOS CA 92069 760-471-2490

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) CHRISTINE VAUGHAN	40.00									
CEO 11/24-6/25	0.00			X				101,480	0	0
(2) CATHY BAUR	40.00									
CEO 7/24-11/24	0.00			X				92,538	0	3,701
(3) ROBIN FLAUM	1.00									
DIRECTOR	0.00	X						0	0	0
(4) MARIA GOMEZ	1.00									
DIRECTOR	0.00	X						0	0	0
(5) WARREN GOROWITZ	1.00									
DIRECTOR	0.00	X						0	0	0
(6) MICHAEL HARRIS	1.00									
DIRECTOR	0.00	X						0	0	0
(7) DR. ANDY JOHNSEN	1.00									
DIRECTOR	0.00	X						0	0	0
(8) DARIUS KHAYAT	1.00									
DIRECTOR	0.00	X						0	0	0
(9) STACY MOSKOWITZ	1.00									
DIRECTOR	0.00	X						0	0	0
(10) DR. STAR RIVERA-LACEY	1.00									
DIRECTOR	0.00	X						0	0	0
(11) JOHN SEYMOUR	1.00									
DIRECTOR	0.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) LEON WYDEN	1.00									
DIRECTOR	0.00	X						0	0	0
(13) GARY LEVITT	1.00									
TREASURER	0.00			X				0	0	0
(14) PAUL MALONE	1.00									
CHAIR	0.00			X				0	0	0
(15) JASON SIMMONS	1.00									
IMMEDIATE PAST	0.00			X				0	0	0
(16) DEBBIE THOMPSON	1.00									
SECRETARY	0.00			X				0	0	0
(17)										
(18)										
(19)										
1b Subtotal								194,018		3,701
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								194,018		3,701

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization 1

		Yes	No
3 Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 of compensation from the organization 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	3,038,583				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,337,073				
	g Noncash contributions included in lines 1a-1f	1g	$ 137,270				
	h **Total.** Add lines 1a–1f			4,375,656			
Program Service Revenue		Business Code					
	2a PROGRAM FEES			814,341	814,341		
	b MEMBERSHIP DUE			48,498	48,498		
	c FIELD TRIPS			17,093	17,093		
	d OTHER			9,146	9,146		
	e						
	f All other program service revenue						
	g **Total.** Add lines 2a–2f			889,078			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			111,720	111,720		
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
		(i) Real	(ii) Personal				
	6a Gross rents 6a						
	b Less: rental expenses 6b						
	c Rental inc. or (loss) 6c						
	d Net rental income or (loss)						
		(i) Securities	(ii) Other				
	7a Gross amount from sales of assets other than inventory 7a	1,100,119					
	b Less: cost or other basis and sales exps. 7b	1,061,403					
	c Gain or (loss) 7c	38,716					
	d Net gain or (loss)			38,716	38,716		
	8a Gross income from fundraising events (not including $ ..... of contributions reported on line 1c). See Part IV, line 18	8a	314,515				
	b Less: direct expenses	8b	234,841				
	c Net income or (loss) from fundraising events			79,674			
	9a Gross income from gaming activities. See Part IV, line 19	9a					
	b Less: direct expenses	9b					
	c Net income or (loss) from gaming activities						
	10a Gross sales of inventory, less returns and allowances	10a					
	b Less: cost of goods sold	10b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code					
	11a MISC INCOME			3,353	3,353		
	b						
	c						
	d All other revenue						
	e **Total.** Add lines 11a–11d			3,353			
	12 **Total revenue.** See instructions			5,498,197	1,042,867	0	0

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	194,018	164,915	29,103	
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	3,298,410	2,849,519	448,891	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	226,552	162,707	63,845	
10 Payroll taxes	394,248	326,569	67,679	
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	96,158	79,557	16,601	
12 Advertising and promotion	38,914	740	35,816	2,358
13 Office expenses	6,300	3,942	597	1,761
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	37,273	29,302	7,971	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	665		665	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	284,269	261,536	22,733	
23 Insurance	54,355	47,732	6,623	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a SUPPLIES & EQUIPMENT	314,265	289,797	22,892	1,576
b TRAINING	156,676	142,010	11,282	3,384
c REPAIRS & MAINTENANCE	125,364	124,197	1,039	128
d IN-KIND	74,154			74,154
e All other expenses	205,885	136,101	59,861	9,923
25 Total functional expenses. Add lines 1 through 24e	5,507,506	4,618,624	795,598	93,284
26 **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X ☐

				(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing		1,336,359	1	1,616,599
	2	Savings and temporary cash investments			2	
	3	Pledges and grants receivable, net		417,948	3	175,886
	4	Accounts receivable, net			4	
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons			5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)			6	
	7	Notes and loans receivable, net			7	
	8	Inventories for sale or use			8	
	9	Prepaid expenses and deferred charges		36,255	9	53,935
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 4,809,603			
	b	Less: accumulated depreciation	10b 2,398,765	2,451,084	10c	2,410,838
	11	Investments—publicly traded securities		1,378,795	11	1,382,800
	12	Investments—other securities. See Part IV, line 11			12	
	13	Investments—program-related. See Part IV, line 11			13	
	14	Intangible assets			14	
	15	Other assets. See Part IV, line 11			15	
	16	**Total assets.** Add lines 1 through 15 (must equal line 33)		5,620,441	16	5,640,058
Liabilities	17	Accounts payable and accrued expenses		279,961	17	284,262
	18	Grants payable			18	
	19	Deferred revenue		153,307	19	138,846
	20	Tax-exempt bond liabilities			20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D			21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons			22	
	23	Secured mortgages and notes payable to unrelated third parties			23	
	24	Unsecured notes and loans payable to unrelated third parties		50,976	24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D			25	
	26	**Total liabilities.** Add lines 17 through 25		484,244	26	423,108
Net Assets or Fund Balances		**Organizations that follow FASB ASC 958, check here** ☒ **and complete lines 27, 28, 32, and 33.**				
	27	Net assets without donor restrictions		4,806,971	27	4,772,102
	28	Net assets with donor restrictions		329,226	28	444,848
		Organizations that do not follow FASB ASC 958, check here ☐ **and complete lines 29 through 33.**				
	29	Capital stock or trust principal, or current funds			29	
	30	Paid-in or capital surplus, or land, building, or equipment fund			30	
	31	Retained earnings, endowment, accumulated income, or other funds			31	
	32	Total net assets or fund balances		5,136,197	32	5,216,950
	33	Total liabilities and net assets/fund balances		5,620,441	33	5,640,058

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI ... [X]

1	Total revenue (must equal Part VIII, column (A), line 12)	1	5,498,197
2	Total expenses (must equal Part IX, column (A), line 25)	2	5,507,506
3	Revenue less expenses. Subtract line 2 from line 1	3	-9,309
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	5,136,197
5	Net unrealized gains (losses) on investments	5	104,689
6	Donated services and use of facilities	6	
7	Investment expenses	7	-14,618
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	-9
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	5,216,950

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII ... [ ]

			Yes	No
1	Accounting method used to prepare the Form 990: [ ] Cash [X] Accrual [ ] Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. [ ] Separate basis [ ] Consolidated basis [ ] Both consolidated and separate basis			
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. [X] Separate basis [ ] Consolidated basis [ ] Both consolidated and separate basis			
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits	3b		

SCHEDULE A (Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

2024

Open to Public Inspection

Name of the organization	Employer identification number
BOYS & GIRLS CLUB OF SAN MARCOS	95-3330218

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....

10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.

a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**

b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**

c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**

d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**

e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations ..... ☐

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document? Yes	(iv) No	(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2,644,536	4,287,951	3,832,621	3,832,621	4,375,656	18,973,385
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 **Total.** Add lines 1 through 3	2,644,536	4,287,951	3,832,621	3,832,621	4,375,656	18,973,385
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						18,973,385

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
7 Amounts from line 4	2,644,536	4,287,951	3,832,621	3,832,621	4,375,656	18,973,385
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	31,487	44,638	68,288	110,574	111,720	366,707
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 **Total support.** Add lines 7 through 10						19,340,092

12 Gross receipts from related activities, etc. (see instructions) 12 5,234,164

13 **First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2024 (line 6, column (f), divided by line 11, column (f)) 14 98.10 %

15 Public support percentage from 2023 Schedule A, Part II, line 14 15 100.00 %

16a **33 1/3% support test — 2024.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☒

b **33 1/3% support test — 2023.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

17a **10%-facts-and-circumstances test — 2024.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ☐

b **10%-facts-and-circumstances test — 2023.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support.** (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 **Total support.** (Add lines 9, 10c, 11, and 12.)						

14 **First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2024 (line 8, column (f), divided by line 13, column (f))	15	%
16	Public support percentage from 2023 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2024** (line 10c, column (f), divided by line 13, column (f))	17	%
18	Investment income percentage from **2023** Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests — 2024.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

b **33 1/3% support tests — 2023.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? *If "No," describe in* ***Part VI*** *how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.*	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? *If "Yes," explain in* ***Part VI*** *how the organization determined that the supported organization was described in section 509(a)(1) or (2).*	2		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? *If "Yes," answer lines 3b and 3c below.*	3a		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? *If "Yes," describe in* ***Part VI*** *when and how the organization made the determination.*	3b		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? *If "Yes," explain in* ***Part VI*** *what controls the organization put in place to ensure such use.*	3c		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? *If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.*	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? *If "Yes," describe in* ***Part VI*** *how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.*	4b		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? *If "Yes," explain in* ***Part VI*** *what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.*	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? *If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in* ***Part VI,*** *including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).*	5a		
b	**Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
c	**Substitutions only.** Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? *If "Yes," provide detail in* ***Part VI.***	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? *If "Yes," complete Part I of Schedule L (Form 990).*	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? *If "Yes," complete Part I of Schedule L (Form 990).*	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? *If "Yes," provide detail in* ***Part VI.***	9a		
b	Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? *If "Yes," provide detail in* ***Part VI.***	9b		
c	Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? *If "Yes," provide detail in* ***Part VI.***	9c		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? *If "Yes," answer line 10b below.*	10a		
b	Did the organization have any excess business holdings in the tax year? *(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)*	10b		

Part IV Supporting Organizations *(continued)*

			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
a	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?	11a		
b	A family member of a person described on line 11a above?	11b		
c	A 35% controlled entity of a person described on line 11a or 11b above? *If "Yes" to line 11a, 11b, or 11c, provide detail in* ***Part VI.***	11c		

Section B. Type I Supporting Organizations

			Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? *If "No," describe in* ***Part VI*** *how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.*	1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? *If "Yes," explain in* ***Part VI*** *how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.*	2		

Section C. Type II Supporting Organizations

			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? *If "No," describe in* ***Part VI*** *how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).*	1		

Section D. All Type III Supporting Organizations

			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s), or (ii) serving on the governing body of a supported organization? *If "No," explain in* ***Part VI*** *how the organization maintained a close and continuous working relationship with the supported organization(s).*	2		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? *If "Yes," describe in* ***Part VI*** *the role the organization's supported organizations played in this regard.*	3		

Section E. Type III Functionally Integrated Supporting Organizations

1 *Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (****see instructions****).*

a ☐ The organization satisfied the Activities Test. *Complete* ***line 2*** *below.*

b ☐ The organization is the parent of each of its supported organizations. *Complete* ***line 3*** *below.*

c ☐ The organization supported a governmental entity. *Describe in* ***Part VI*** *how you supported a governmental entity (see instructions).*

			Yes	No
2	Activities Test. ***Answer lines 2a and 2b below.***			
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? *If "Yes," then in* ***Part VI identify those supported organizations and explain*** how these activities directly furthered their exempt purposes, *how the organization was responsive to each of its supported organizations, and how the organization determined that these activities constituted substantially all of its activities.*	2a		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? *If "Yes," explain in* ***Part VI*** *the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.*	2b		
3	Parent of Supported Organizations. ***Answer lines 3a and 3b below.***			
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? *If "Yes" or "No," provide details in* ***Part VI.***	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? *If "Yes," describe in* ***Part VI*** *the role played by the organization in this regard.*	3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in* ***Part VI***). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 **Adjusted Net Income** (subtract lines 5, 6, and 7 from line 4)	8		

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d **Total** (add lines 1a, 1b, and 1c)	1d		
e **Discount** claimed for blockage or other factors *(explain in detail in* ***Part VI***):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by 0.035.	6		
7 Recoveries of prior-year distributions	7		
8 **Minimum Asset Amount** (add line 7 to line 6)	8		

Section C – Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, column A)	1		
2 Enter 0.85 of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 **Distributable Amount.** Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		

7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D – Distributions			**Current Year**
1	Amounts paid to supported organizations to accomplish exempt purposes	1	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3	
4	Amounts paid to acquire exempt-use assets	4	
5	Qualified set-aside amounts (prior IRS approval required—*provide details in* ***Part VI***)	5	
6	Other distributions (*describe in* ***Part VI***). See instructions.	6	
7	**Total annual distributions.** Add lines 1 through 6.	7	
8	Distributions to attentive supported organizations to which the organization is responsive (*provide details in* ***Part VI***). See instructions.	8	
9	Distributable amount for 2024 from Section C, line 6	9	
10	Line 8 amount divided by line 9 amount	10	

Section E – Distribution Allocations (see instructions)		**(i) Excess Distributions**	**(ii) Underdistributions Pre-2024**	**(iii) Distributable Amount for 2024**
1	Distributable amount for 2024 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2024 (reasonable cause required–*explain in* ***Part VI***). See instructions.			
3	Excess distributions carryover, if any, to 2024			
a	From 2019			
b	From 2020			
c	From 2021			
d	From 2022			
e	From 2023			
f	**Total** of lines 3a through 3e			
g	Applied to underdistributions of prior years			
h	Applied to 2024 distributable amount			
i	Carryover from 2019 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4	Distributions for 2024 from Section D, line 7: $			
a	Applied to underdistributions of prior years			
b	Applied to 2024 distributable amount			
c	Remainder. Subtract lines 4a and 4b from line 4.			
5	Remaining underdistributions for years prior to 2024, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, *explain in* ***Part VI.*** See instructions.			
6	Remaining underdistributions for 2024. Subtract lines 3h and 4b from line 1. For result greater than zero, *explain in* ***Part VI.*** See instructions.			
7	**Excess distributions carryover to 2025.** Add lines 3j and 4c.			
8	Breakdown of line 7:			
a	Excess from 2020			
b	Excess from 2021			
c	Excess from 2022			
d	Excess from 2023			
e	Excess from 2024			

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Schedule B (Form 990) (Rev. December 2024))
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Attach to Form 990, 990-EZ, or 990-PF.
Go to *www.irs.gov/Form990* for the latest information.

OMB No. 1545-0047

Name of the organization

BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number

95-3330218

Organization type (check one):

Filers of:	Section:
Form 990 or 990-EZ	☒ 501(c)(3) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☐ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year ..... $ .....

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization
BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number
95-3330218

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	SEA BREEZE PROPERTIES 5550 CARMEL MOUNTAIN ROAD, SUITE 204 SAN DIEGO CA 92130	$ 100,976	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)
(Rev. December 2024)
Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.
Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization: BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number: 95-3330218

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

- ☐ Preservation of land for public use (for example, recreation or education)
- ☐ Protection of natural habitat
- ☐ Preservation of open space
- ☐ Preservation of a historically important land area
- ☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

		Held at the End of the Tax Year
a	Total number of conservation easements	2a
b	Total acreage restricted by conservation easements	2b
c	Number of conservation easements on a certified historic structure included on line 2a	2c
d	Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

4 Number of states where property subject to conservation easement is located

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conversation easements during the year

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year $

8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenue included on Form 990, Part VIII, line 1 $

(ii) Assets included in Form 990, Part X $

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.

a Revenue included on Form 990, Part VIII, line 1 $

b Assets included in Form 990, Part X $

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange program
e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table.

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	65,001	65,001	65,001	65,001	65,001
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ____ %
b Permanent endowment ____ %
c Term endowment ____ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) Unrelated organizations?	3a(i)		X
(ii) Related organizations?	3a(ii)		X
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings		1,318,013	1,286,758	31,255
c Leasehold improvements				
d Equipment		3,491,590	1,112,007	2,379,583
e Other				
Total. Add lines 1a through 1e. *(Column (d) must equal Form 990, Part X, line 10c, column (B))*				2,410,838

Part VII Investments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. *(Column (b) must equal Form 990, Part X, line 12, col. (B))*		

Part VIII Investments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. *(Column (b) must equal Form 990, Part X, line 13, col. (B))*		

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. *(Column (b) must equal Form 990, Part X, line 15, col. (B))*	

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. *(Column (b) must equal Form 990, Part X, line 25, col. (B))*	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements			1	5,588,268
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains (losses) on investments	2a	104,689		
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines 2a through 2d			2e	104,689
3	Subtract line 2e from line 1			3	5,483,579
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	14,618		
b	Other (Describe in Part XIII.)	4b			
c	Add lines 4a and 4b			4c	14,618
5	Total revenue. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 12.)*			5	5,498,197

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements			1	5,507,515
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	5,507,515
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b	-9		
c	Add lines 4a and 4b			4c	-9
5	Total expenses. Add lines 3 and 4c. *(This must equal Form 990, Part I, line 18.)*			5	5,507,506

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART XII, LINE 4B - EXPENSE AMOUNTS INCLUDED ON RETURN - OTHER

ROUNDING $ -9

Part XIII Supplemental Information *(continued)*

SCHEDULE G (Form 990)
(Rev. December 2024)
Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19; or if the organization entered more than $15,000 on Form 990-EZ, line 6a.
Attach to Form 990 or Form 990-EZ.
Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization
BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number
95-3330218

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

a ☐ Mail solicitations
b ☐ Internet and email solicitations
c ☐ Phone solicitations
d ☐ In-person solicitations
e ☐ Solicitation of nongovernment grants
f ☐ Solicitation of government grants
g ☐ Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fund-raiser have custody or control of contributions? Yes	(iii) No	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than $15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than $5,000.

		(a) Event #1 ANNUAL AUCTION (event type)	(b) Event #2 GOLF TOURNAMENT (event type)	(c) Other events 2 (total number)	(d) Total events (add col. (a) through col. (c))
Revenue	1 Gross receipts	167,464	118,052	28,999	314,515
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)	167,464	118,052	28,999	314,515
Direct Expenses	4 Cash prizes	46,267			46,267
	5 Noncash prizes		4,902		4,902
	6 Rent/facility costs	11,615	22,036	1,961	35,612
	7 Food and beverages	46,500	8,155	1,619	56,274
	8 Entertainment				
	9 Other direct expenses	62,235	8,975	20,576	91,786
	10 Direct expense summary. Add lines 4 through 9 in column (d)				234,841
	11 Net income summary. Subtract line 10 from line 3, column (d)				79,674

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes % ☐ No	☐ Yes % ☐ No	☐ Yes % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities:

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain:

11 Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No

12 Is the organization a grantor, beneficiary, or trustee of a trust; or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No

13 Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	%
b An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name

Address

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization $ and the amount of gaming revenue retained by the third party $

c If "Yes," enter tha name and address of the third party:

Name

Address

16 Gaming manager information:

Name

Gaming manager compensation $

Description of services provided

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year $

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
Attach to Form 990.
Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

2024

Open To Public Inspection

Name of the organization

BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number

95-3330218

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art — Works of art				
2	Art — Historical treasures				
3	Art — Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities — Publicly traded				
10	Securities — Closely held stock				
11	Securities — Partnership, LLC, or trust interests				
12	Securities — Miscellaneous				
13	Qualified conservation contribution — Historic structures				
14	Qualified conservation contribution — Other				
15	Real estate — Residential				
16	Real estate — Commercial				
17	Real estate — Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other (FRPRIZES,SUPPL)	X	237	137,270	COST
26	Other (PROG SUPPL)	X	896		COST
27	Other ( )				
28	Other ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement 29

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?	30a		X
b	If "Yes," describe the arrangement in Part II.			
31	Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	31	X	
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a		X
b	If "Yes," describe in Part II.			
33	If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.			

Part II **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O (Form 990)
(Rev. December 2024)
Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

BOYS & GIRLS CLUB OF SAN MARCOS

Employer identification number

95-3330218

FORM 990, PART III, LINE 4D - ALL OTHER ACCOMPLISHMENTS
TO INSPIRE AND ENABLE ALL YOUNG PEOPLE TO REALIZE THEIR FULL POTENTIAL AS RESPONSIBLE AND CARING CITIZENS.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
THE BOARD MEETS TO REVIEW BOTH THE AUDIT AND TAX RETURN TO DISCUSS AND APPROVE.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
ANNUALLY THE OFFICERS AND DIRECTORS ARE REQUIRED TO READ AND SIGN AN ANNUAL DISCLOSURE STATEMENT.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL
ONCE A SALARY RANGE IS SET, AS DETERMINED BY STANDARDS FROM THE BOYS & GIRLS CLUBS OF AMERICA IN COMPARISON TO OTHER CLUBS IN THE AREA, THE BOARD REVIEWS THE RANGE AND VOTES TO APPROVE SALARY LEVELS FOR THE UPCOMING YEAR.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
UPON REQUEST ONSITE.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION
ROUNDING $ -9

Form **4562**

Department of the Treasury
Internal Revenue Service

Depreciation and Amortization
(Including Information on Listed Property)
Attach to your tax return.
Go to *www.irs.gov/Form4562* for instructions and the latest information.

OMB No. 1545-0172
2024
Attachment Sequence No. **179**

Name(s) shown on return: BOYS & GIRLS CLUB OF SAN MARCOS

Identifying number: 95-3330218

Business or activity to which this form relates: INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179
Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,220,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	3,050,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	

6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost

7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2023 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2025. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	284,269

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2024	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2024 Tax Year Using the General Depreciation System

	(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only–see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property						
b	5-year property						
c	7-year property						
d	10-year property						
e	15-year property						
f	20-year property						
g	25-year property			25 yrs.		S/L	
h	Residential rental property			27.5 yrs.	MM	S/L	
				27.5 yrs.	MM	S/L	
i	Nonresidential real property			39 yrs.	MM	S/L	
					MM	S/L	

Section C—Assets Placed in Service During 2024 Tax Year Using the Alternative Depreciation System

20a	Class life					S/L	
b	12-year			12 yrs.		S/L	
c	30-year			30 yrs.	MM	S/L	
d	40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	284,269
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

THERE ARE NO AMOUNTS FOR PAGE 2

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete **only** 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? [X] Yes [ ] No 24b If "Yes," is the evidence written? [X] Yes [ ] No

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions						25		
26 Property used more than 50% in a qualified business use:								
2006 CHEVY SUBURBAN	05/25/12	100.00 %	6,753	6,753	5.0	200DBMQ		
		%						
27 Property used 50% or less in a qualified business use:								
		%				S/L-		
		%				S/L-		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1						28		
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1							29	

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1		(b) Vehicle 2		(c) Vehicle 3		(d) Vehicle 4		(e) Vehicle 5		(f) Vehicle 6	
30 Total business/investment miles driven during the year (**don't** include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **aren't** more than 5% owners or related persons. See instructions.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		X
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		X
39 Do you treat all use of vehicles by employees as personal use?		X
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		X
41 Do you meet the requirements concerning qualified automobile demonstration use? See instructions		X

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2024 tax year (see instructions):					
43 Amortization of costs that began before your 2024 tax year				43	
44 **Total.** Add amounts in column (f). See the instructions for where to report				44	

S2712 Boys & Girls Club of San Marcos
95-3330218
FYE: 6/30/2025

03/31/2026 10:42 AM

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
Other Depreciation:												
1	BUILDING	11/01/95	1,272,436				1,272,436	30	MO	S/L	1,200,286	42,414
2	BUILDING ADJUSTMENT	7/01/96	45,577				45,577	30	MO	S/L	42,538	1,520
8	MUSICFACTORY TECHNICS DJ PACKA	5/16/03	1,464				1,464	7	MO	S/L	1,464	0
15	HOIST CIRCUIT TRAINING MACHINE	6/22/05	14,676				14,676	7	MO	S/L	14,676	0
16	OLHAUSEN FOOTBALL TABLE TEEN F	6/22/05	961				961	7	MO	S/L	961	0
17	OLHAUSEN POOL TABLE TEEN ROOM	6/22/05	3,389				3,389	7	MO	S/L	3,389	0
20	AZTEC SETEL STORAGE CONTAINER	5/16/05	2,473				2,473	7	MO	S/L	2,473	0
21	AZTEC STEEL STORAGE CONTAINER	5/16/05	2,473				2,473	7	MO	S/L	2,473	0
22	GLASS HIGH TOP TABLE	6/22/05	2,883				2,883	7	MO	S/L	2,883	0
24	OVEN, TEEN ROOM,	6/22/05	1,826				1,826	7	MO	S/L	1,826	0
25	GLOBAL FITNESS MATS TEEN ROOM	6/22/05	1,932				1,932	7	MO	S/L	1,932	0
27	INSTRUMENTS-GUITARS AND DRUMS	6/22/05	1,850				1,850	7	MO	S/L	1,850	0
31	U-SHAPE FUSCIA BOOTHS AND TABLI	6/16/05	4,444				4,444	7	MO	S/L	4,444	0
36	BROILER HOT DOG MACHINE TEEN R	6/30/05	878				878	7	MO	S/L	878	0
38	SONY DIGITAL CAMERA	6/30/05	510				510	7	MO	S/L	510	0
39	TEEN CENTER PARTITIONS	6/30/05	6,155				6,155	7	MO	S/L	6,155	0
42	SECURITY SYSTEM PC3000	10/31/05	16,885				16,885	7	MO	S/L	16,885	0
43	AZTEC TECH STORAGE CONTAINER	3/19/07	2,681				2,681	7	MO	S/L	2,681	0
63	JLB KIDS LAB COMPUTERS	6/02/05	23,564				23,564	5	MO	S/L	23,564	0
67	GATEWAY LAPTOP FOR SME	2/23/07	1,023				1,023	5	MO	S/L	1,023	0
69	2-COMPUTER SYSTEMS	2/15/07	2,013				2,013	5	MO	S/L	2,013	0
70	E MACHINE WIRELESS ROUTER	8/10/07	1,265				1,265	5	MO	S/L	1,265	0
71	20 LAPTOPS	10/04/07	16,560				16,560	5	MO	S/L	16,560	0
72	20 LAPTOP SERVICE	11/01/07	2,271				2,271	5	MO	S/L	2,271	0
73	42" HDTV DONATED	12/29/07	1,612				1,612	5	MO	S/L	1,612	0
76	AWNING FOR BUILDING	1/31/02	1,670				1,670	10	MO	S/L	1,670	0
80	PLAYGROUND -KABOOM	1/29/04	15,000				15,000	10	MO	S/L	15,000	0
82	LEAEHOLD TROSAK CABINETS-FRON	6/14/05	8,590				8,590	10	MO	S/L	8,590	0
83	LEASEHOLD SONSHINE PAINTING OF	6/08/05	3,624				3,624	10	MO	S/L	3,624	0
85	TEEN ROOM SIGN	6/27/05	2,371				2,371	10	MO	S/L	2,371	0
87	AC BLOWER MOTOR	7/31/07	1,994				1,994	10	MO	S/L	1,994	0
88	AC REPIPE ART ROOM	8/31/07	1,763				1,763	10	MO	S/L	1,763	0
89	NEW DOORS TEEN CENTER	2/12/08	2,365				2,365	10	MO	S/L	2,365	0
90	TEENS DOOR REPAIR	7/01/08	1,938				1,938	10	MO	S/L	1,938	0
91	FABRICATE DRAIN PAN/ SPLACE	12/12/08	2,025				2,025	10	MO	S/L	2,025	0
92	VISION MEMBER TRACKING SOFTWA	10/21/04	3,850				3,850	3	MO	S/L	3,850	0
94	PHONE SYSTEM-CORNERSTONE VOIC	8/07/06	2,125				2,125	5	MO	S/L	2,125	0
96	ROOF REPAIR	6/01/11	8,219				8,219	30	MO	S/L	3,584	274
97	POP-UP CANOPIES	9/06/11	944				944	7	MO	S/L	944	0
98	6 COMPUTERS FOR TEEN CENTER	10/24/11	3,171				3,171	5	MO	S/L	3,171	0
99	FRONT COUNTER COMPUTER	5/23/12	2,135				2,135	5	MO	S/L	2,135	0
100	FRONT COUNTER COMPUTER	5/23/12	2,527				2,527	5	MO	S/L	2,527	0
101	FRONT COUNTER COMPUTER	6/19/12	669				669	5	MO	S/L	669	0
103	10 IPADS	10/25/12	5,297				5,297	5	MO	S/L	5,297	0
104	LAPTOP FOR WPMS	10/30/12	594				594	5	MO	S/L	594	0
105	COMPUTER INSTALLATION-TEEN CEI	2/19/13	2,934				2,934	5	MO	S/L	2,934	0
106	NOTEBOOK COMPUTERS & PRINTERS	6/19/13	2,646				2,646	5	MO	S/L	2,646	0
107	CLUB FLOORING	1/29/13	61,462				61,462	15	MO	S/L	46,780	4,097
108	WAINSCOT INSTALLATION	2/04/13	1,093				1,093	15	MO	S/L	832	73
109	NEW MONUMENT	3/26/13	7,312				7,312	15	MO	S/L	5,484	487
110	GAMEROOM SHELVING	6/05/13	3,412				3,412	15	MO	S/L	2,521	227
111	THREE DRINKING FOUNTAINS	6/12/13	3,572				3,572	15	MO	S/L	2,639	239
112	WALKIE TALKIES	6/19/13	8,391				8,391	7	MO	S/L	8,391	0
113	BACK PACK SHELVING COMPL	7/09/13	7,961				7,961	7	MO	S/L	7,961	0
114	DESK	7/09/13	651				651	7	MO	S/L	651	0
115	3 DRINK FOUNTAIN INSTALLATION	9/20/13	1,541				1,541	7	MO	S/L	1,541	0
116	4 60" TABLES 5 8" TABLES	9/30/13	1,257				1,257	7	MO	S/L	1,257	0
117	APPLE ONLINE STORE	8/08/13	5,279				5,279	7	MO	S/L	5,279	0
118	SECURITY CAMERA	3/10/14	901				901	10	MO	S/L	901	0
119	PHONE SYSTEM	9/26/13	1,649				1,649	7	MO	S/L	1,649	0
120	PHONE SYSTEM	10/02/13	1,649				1,649	7	MO	S/L	1,649	0
121	ACADEMIC SUCCESS MATH	9/16/13	4,880				4,880	3	MO	S/L	4,880	0
122	SOFTWARE	7/01/14	3,391				3,391	3	MO	S/L	3,391	0
123	TISH & CHERYL COMPUTERS	2/12/15	1,272				1,272	7	MO	S/L	1,272	0
124	NEW ROUTER	2/26/15	241				241	7	MO	S/L	241	0
125	KITCHEN CABINETS	4/29/15	2,664				2,664	10	MO	S/L	2,442	222
126	PAINTING OF INTERIOR DOORS	4/29/15	3,337				3,337	10	MO	S/L	3,059	278
127	BATHROOM PARTITIONS, HAND DRYI	5/20/15	9,558				9,558	10	MO	S/L	8,682	876

S2712 Boys & Girls Club of San Marcos
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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
128	RIGHT SIDE EXTERIOR PAINTINGS	5/20/15	580				580	10	MO	S/L	527	53
129	TILE WORK FOR BATHROOM	6/01/15	7,996				7,996	10	MO	S/L	7,263	733
130	BATHROOM RESTORATION	6/01/15	3,100				3,100	10	MO	S/L	2,816	284
131	RIGHT SIDE EXTERIOR PAINTING	6/08/15	1,130				1,130	10	MO	S/L	1,026	104
132	BATHROOM RESTORATION	6/29/15	14,296				14,296	10	MO	S/L	12,866	1,430
133	DRUM SET	12/29/14	2,215				2,215	7	MO	S/L	2,215	0
135	WALKIES TALKIES AND EAR PIECES	6/17/15	2,851				2,851	7	MO	S/L	2,851	0
136	REFRIGERATOR/FREEZER	12/08/15	5,386				5,386	7	MO	S/L	5,386	0
137	IT UPGRADE	10/15/15	8,589				8,589	7	MO	S/L	8,589	0
138	IT UPGRADE	4/08/16	9,040				9,040	7	MO	S/L	9,040	0
139	KITCHEN REMODEL	2/19/16	54,961				54,961	10	MO	S/L	45,801	5,496
140	2015 CHEVY VAN	10/23/15	31,372				31,372	5	MO	S/L	31,372	0
141	TEEN TECH CENTER	5/15/17	140,975				140,975	10	MO	S/L	101,033	14,097
142	Office furniture Raymond Allyn	10/23/17	5,554				5,554	7	MO	S/L	5,290	264
143	Office furniture Raymond Allyn	10/06/17	941				941	7	MO	S/L	907	34
144	Admin office furniture Wayfair	11/01/17	377				377	7	MO	S/L	359	18
145	Gameroom benches	3/12/18	480				480	7	MO	S/L	434	46
146	Tables	4/26/18	340				340	7	MO	S/L	300	40
147	Office furniture Raymond Allyn	6/30/18	7,915				7,915	7	MO	S/L	6,784	1,131
148	Chairs	6/30/18	4,360				4,360	7	MO	S/L	3,738	622
149	Newegg.com	10/18/17	708				708	5	MO	S/L	708	0
150	Newegg.com	10/24/17	708				708	5	MO	S/L	708	0
151	Office equipement Home depot	4/20/18	430				430	7	MO	S/L	379	51
152	Officesupply.com	6/27/18	1,319				1,319	7	MO	S/L	1,131	188
154	Bathroom Hand Dryers	8/10/18	967				967	7	MO	S/L	813	138
155	Tish's Chair	11/24/18	439				439	7	MO	S/L	351	62
156	7 Office Chairs	11/26/18	980				980	7	MO	S/L	782	140
157	Tish's Desk	5/14/19	2,212				2,212	7	MO	S/L	1,633	316
158	Jonathan's Laptop	5/30/19	793				793	5	MO	S/L	793	0
159	Chrome Wire Shelving	1/07/20	646				646	7	MO	S/L	415	93
160	Bayshore - 20 Plastic Folding Tables	8/15/19	3,032				3,032	7	MO	S/L	2,129	433
161	Macbook Pro - Lauren	1/28/20	2,796				2,796	5	MO	S/L	2,470	326
162	Outdoor Security Camera	5/14/21	3,625				3,625	7	MO	S/L	1,640	518
163	Macbook Pro - Jonathan	9/10/20	1,727				1,727	5	MO	S/L	1,324	345
164	Macbook Pro	1/28/21	1,615				1,615	5	MO	S/L	1,104	323
165	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
166	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
167	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
168	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
169	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
170	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
171	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
172	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
173	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
174	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
175	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
176	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
177	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
178	Dell Inspiration 14"	3/10/21	737				737	5	MO	S/L	491	147
179	JLB-Computer Infastructure	5/23/22	26,932				26,932	7	MO	S/L	8,016	3,847
180	JLB-New Roof	3/10/22	186,244				186,244	30	MO	S/L	14,486	6,208
181	JLB-Front Desk Counter	5/03/22	11,179				11,179	7	MO	S/L	3,460	1,597
182	JLB-Kitchen Cabinets	5/09/22	18,909				18,909	15	MO	S/L	2,731	1,261
183	JLB-Drinking Fountains	5/09/22	5,469				5,469	15	MO	S/L	790	365
184	JLB-Flooring	6/15/22	113,404				113,404	15	MO	S/L	15,751	7,560
185	JLB-Lighting and Electrical	4/05/22	33,520				33,520	15	MO	S/L	5,028	2,235
186	JLB-Ceiling Panels	5/06/22	75,280				75,280	15	MO	S/L	10,874	5,018
187	JLB-Painting	6/30/22	77,026				77,026	15	MO	S/L	10,270	5,135
188	JLB-Blinds	6/01/22	3,648				3,648	7	MO	S/L	1,086	521
189	Foosball Table	4/01/22	6,761				6,761	7	MO	S/L	2,173	966
190	Stools	4/01/22	2,153				2,153	7	MO	S/L	692	307
191	Furniture & room div for teen center	4/20/22	7,403				7,403	7	MO	S/L	2,292	1,057
192	Backpack Hooks	6/01/22	3,169				3,169	7	MO	S/L	943	453
193	4 Tables	6/10/22	2,256				2,256	7	MO	S/L	671	323
194	Steel Double Bar Ballet Barre	6/10/22	746				746	7	MO	S/L	222	107
195	3 Blue Bookcases	6/14/22	2,617				2,617	7	MO	S/L	779	374
196	Autumn Drive Building Improvements	6/28/22	1,112,522				1,112,522	30	MO	S/L	74,168	37,084
197	JLB - Furniture	10/13/22	50,938				50,938	7	MO	S/L	12,734	7,277
198	Signage	7/14/22	17,792				17,792	15	MO	S/L	2,372	1,186
199	Heat Pump	8/29/22	22,058				22,058	15	MO	S/L	2,696	1,470
200	2022 Toyota Highlander Hybrid VIN 6289	7/21/22	55,216				55,216	5	MO	S/L	21,166	11,043

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
201	2022 Toyota Highlander Hybrid VIN 6677	9/30/22	59,089				59,089	5	MO	S/L	20,681	11,818
202	JLB - Exterior Paint	1/06/23	29,080				29,080	15	MO	S/L	2,908	1,939
203	Blinds	8/01/22	948				948	7	MO	S/L	260	135
204	Two Office Desks	9/14/22	1,282				1,282	7	MO	S/L	336	183
205	Three Office Desks	9/14/22	1,923				1,923	7	MO	S/L	504	275
206	Chait mats and coffee table	9/15/22	717				717	7	MO	S/L	188	102
207	Conference table and credeza	9/15/22	2,275				2,275	7	MO	S/L	596	325
208	Desk and chairs for lobby	9/15/22	1,422				1,422	7	MO	S/L	372	204
209	L-Desk	10/01/22	1,169				1,169	7	MO	S/L	292	167
210	3 Drawer Pedestal File	10/01/22	1,034				1,034	7	MO	S/L	259	147
211	New Entry Doors & Hardware for JLB Buil	12/02/22	78,274				78,274	15	MO	S/L	8,262	5,219
212	Server at JLB	3/20/23	12,701				12,701	7	MO	S/L	2,571	1,814
213	Exercise Equipment	12/13/22	17,495				17,495	7	MO	S/L	3,957	2,499
214	JLB Renovation	9/27/22	44,412				44,412	15	MO	S/L	5,181	2,961
215	25 Chromebooks&5 iPads for Cox Innovati	11/01/22	6,158				6,158	5	MO	S/L	2,053	1,231
216	JLB Teen Center improvements	10/14/22	9,470				9,470	15	MO	S/L	1,105	631
217	Room dividers, desk, chairs for teen center	9/14/22	11,233				11,233	15	MO	S/L	1,373	749
218	Teen Center Furniture	10/01/22	37,833				37,833	7	MO	S/L	9,458	5,405
219	20 Desks	8/01/22	5,165				5,165	7	MO	S/L	1,414	738
220	5 Dell Latitude Laptops	12/16/22	4,810				4,810	5	MO	S/L	1,523	962
221	2023 Toyota Highlander Hybrid XLE VIN (	1/03/23	55,706				55,706	5	MO	S/L	16,712	11,141
222	Pool/Foosball/Air hockey tables&accessorie	4/28/23	8,797				8,797	7	MO	S/L	1,466	1,257
223	Walkie Talkies	3/03/23	22,570				22,570	7	MO	S/L	4,299	3,224
224	12 New Stand Alone Thermostats	5/01/23	16,500				16,500	5	MO	S/L	3,850	3,300
225	Tablets for Career Pathways	5/05/23	2,980				2,980	5	MO	S/L	695	596
226	MacBook Pro (2023 Model)	6/28/23	3,290				3,290	5	MO	S/L	658	658
227	Autumn Drive Impr Adi	7/01/22	40,353				40,353	15	MO	S/L	4,036	2,690
228	Office Furniture	7/24/23	14,636				14,636	7	MO	S/L	1,917	2,091
229	Shed	6/04/24	6,525				6,525	15	MO	S/L	36	435
230	Network Video Recorder (JLB)	8/24/23	4,178				4,178	5	MO	S/L	696	836
231	Laptops (5)	8/24/23	5,623				5,623	5	MO	S/L	937	1,125
232	Computers	1/18/24	7,096				7,096	5	MO	S/L	591	1,419
233	AC Units AH-13, AH-8, AH-3	6/01/24	64,420				64,420	10	MO	S/L	537	6,442
234	Solar System	6/01/24	169,920				169,920	5	MO	S/L	2,832	33,984
235	Laptop - Site Director Knob Hill	3/18/25	1,212				1,212	5	MO	S/L	0	61
236	Laptop - Director of Programs	5/08/25	1,480				1,480	5	MO	S/L	0	49
237	New monitor for Lauren's workstation	5/19/25	799				799	5	MO	S/L	0	13
238	HP ProBook 450 Laptops	6/26/25	2,733				2,733	5	MO	S/L	0	0
239	Shelving	5/13/25	598				598	7	MO	S/L	0	14
240	Storage Cabinets	5/19/25	2,711				2,711	7	MO	S/L	0	32
241	HVAC System - 8 Units	5/30/25	234,500				234,500	10	MO	S/L	0	1,954
	Total Other Depreciation		4,802,857				4,802,857				2,107,736	284,269
	Total ACRS and Other Depreciation		4,802,857				4,802,857				2,107,736	284,269
Listed Property:												
102	2006 CHEVY SUBURBAN	5/25/12	6,753				6,753	5	MQ	200DB	6,753	0
			6,753				6,753				6,753	0
	Grand Totals		4,809,610				4,809,610				2,114,489	284,269
	Less: Dispositions and Transfers		0				0				0	0
	Less: Start-up/Org Expense		0				0				0	0
	Net Grand Totals		4,809,610				4,809,610				2,114,489	284,269

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Asset	Description	Date In Service	Cost	Basis for Depr	CA Prior	CA Current	Federal Current	Difference Fed - CA
Other Depreciation:								
1	BUILDING	11/01/95	1,272,436	1,272,436	1,200,286	42,414	42,414	0
2	BUILDING ADJUSTMENT	7/01/96	45,577	45,577	42,538	1,520	1,520	0
8	MUSICFACTORY TECHNICS DJ PACKA	5/16/03	1,464	1,464	1,464	0	0	0
15	HOIST CIRCUIT TRAINING MACHINE	6/22/05	14,676	14,676	14,676	0	0	0
16	OLHAUSEN FOOTBALL TABLE TEEN F	6/22/05	961	961	961	0	0	0
17	OLHAUSEN POOL TABLE TEEN ROOM	6/22/05	3,389	3,389	3,389	0	0	0
20	AZTEC SETEL STORAGE CONTAINER	5/16/05	2,473	2,473	2,473	0	0	0
21	AZTEC STEEL STORAGE CONTAINER	5/16/05	2,473	2,473	2,473	0	0	0
22	GLASS HIGH TOP TABLE	6/22/05	2,883	2,883	2,883	0	0	0
24	OVEN, TEEN ROOM,	6/22/05	1,826	1,826	1,826	0	0	0
25	GLOBAL FITNESS MATS TEEN ROOM	6/22/05	1,932	1,932	1,932	0	0	0
27	INSTRUMENTS-GUITARS AND DRUMS	6/22/05	1,850	1,850	1,850	0	0	0
31	U-SHAPE FUSCIA BOOTHS AND TABLI	6/16/05	4,444	4,444	4,444	0	0	0
36	BROILER HOT DOG MACHINE TEEN R	6/30/05	878	878	878	0	0	0
38	SONY DIGITAL CAMERA	6/30/05	510	510	510	0	0	0
39	TEEN CENTER PARTITIONS	6/30/05	6,155	6,155	6,155	0	0	0
42	SECURITY SYSTEM PC3000	10/31/05	16,885	16,885	16,885	0	0	0
43	AZTEC TECH STORAGE CONTAINER	3/19/07	2,681	2,681	2,681	0	0	0
63	JLB KIDS LAB COMPUTERS	6/02/05	23,564	23,564	23,564	0	0	0
67	GATEWAY LAPTOP FOR SME	2/23/07	1,023	1,023	1,023	0	0	0
69	2-COMPUTER SYSTEMS	2/15/07	2,013	2,013	2,013	0	0	0
70	E MACHINE WIRELESS ROUTER	8/10/07	1,265	1,265	1,265	0	0	0
71	20 LAPTOPS	10/04/07	16,560	16,560	16,560	0	0	0
72	20 LAPTOP SERVICE	11/01/07	2,271	2,271	2,271	0	0	0
73	42" HDTV DONATED	12/29/07	1,612	1,612	1,612	0	0	0
76	AWNING FOR BUILDING	1/31/02	1,670	1,670	1,670	0	0	0
80	PLAYGROUND -KABOOM	1/29/04	15,000	15,000	15,000	0	0	0
82	LEAEHOLD TROSAK CABINETS-FRON	6/14/05	8,590	8,590	8,590	0	0	0
83	LEASEHOLD SONSHINE PAINTING OF	6/08/05	3,624	3,624	3,624	0	0	0
85	TEEN ROOM SIGN	6/27/05	2,371	2,371	2,371	0	0	0
87	AC BLOWER MOTOR	7/31/07	1,994	1,994	1,994	0	0	0
88	AC REPIPE ART ROOM	8/31/07	1,763	1,763	1,763	0	0	0
89	NEW DOORS TEEN CENTER	2/12/08	2,365	2,365	2,365	0	0	0
90	TEENS DOOR REPAIR	7/01/08	1,938	1,938	1,938	0	0	0
91	FABRICATE DRAIN PAN/ SPLACE	12/12/08	2,025	2,025	2,025	0	0	0
92	VISION MEMBER TRACKING SOFTWA	10/21/04	3,850	3,850	3,850	0	0	0
94	PHONE SYSTEM-CORNERSTONE VOIC	8/07/06	2,125	2,125	2,125	0	0	0
96	ROOF REPAIR	6/01/11	8,219	8,219	3,584	274	274	0
97	POP-UP CANOPIES	9/06/11	944	944	944	0	0	0
98	6 COMPUTERS FOR TEEN CENTER	10/24/11	3,171	3,171	3,171	0	0	0
99	FRONT COUNTER COMPUTER	5/23/12	2,135	2,135	2,135	0	0	0
100	FRONT COUNTER COMPUTER	5/23/12	2,527	2,527	2,527	0	0	0
101	FRONT COUNTER COMPUTER	6/19/12	669	669	669	0	0	0
103	10 IPADS	10/25/12	5,297	5,297	5,297	0	0	0
104	LAPTOP FOR WPMS	10/30/12	594	594	594	0	0	0
105	COMPUTER INSTALLATION-TEEN CEI	2/19/13	2,934	2,934	2,934	0	0	0
106	NOTEBOOK COMPUTERS & PRINTERS	6/19/13	2,646	2,646	2,646	0	0	0
107	CLUB FLOORING	1/29/13	61,462	61,462	46,780	4,097	4,097	0
108	WAINSCOT INSTALLATION	2/04/13	1,093	1,093	832	73	73	0
109	NEW MONUMENT	3/26/13	7,312	7,312	5,484	487	487	0
110	GAMEROOM SHELVING	6/05/13	3,412	3,412	2,521	227	227	0
111	THREE DRINKING FOUNTAINS	6/12/13	3,572	3,572	2,639	239	239	0
112	WALKIE TALKIES	6/19/13	8,391	8,391	8,391	0	0	0
113	BACK PACK SHELVING COMPL	7/09/13	7,961	7,961	7,961	0	0	0
114	DESK	7/09/13	651	651	651	0	0	0
115	3 DRINK FOUNTAIN INSTALLATION	9/20/13	1,541	1,541	1,541	0	0	0
116	4 60" TABLES 5 8" TABLES	9/30/13	1,257	1,257	1,257	0	0	0
117	APPLE ONLINE STORE	8/08/13	5,279	5,279	5,279	0	0	0
118	SECURITY CAMERA	3/10/14	901	901	901	0	0	0
119	PHONE SYSTEM	9/26/13	1,649	1,649	1,649	0	0	0
120	PHONE SYSTEM	10/02/13	1,649	1,649	1,649	0	0	0
121	ACADEMIC SUCCESS MATH	9/16/13	4,880	4,880	4,880	0	0	0
122	SOFTWARE	7/01/14	3,391	3,391	3,391	0	0	0
123	TISH & CHERYL COMPUTERS	2/12/15	1,272	1,272	1,272	0	0	0
124	NEW ROUTER	2/26/15	241	241	241	0	0	0
125	KITCHEN CABINETS	4/29/15	2,664	2,664	2,442	222	222	0
126	PAINTING OF INTERIOR DOORS	4/29/15	3,337	3,337	3,059	278	278	0
127	BATHROOM PARTITIONS, HAND DRYI	5/20/15	9,558	9,558	8,682	876	876	0

S2712 Boys & Girls Club of San Marcos
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CA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	CA Prior	CA Current	Federal Current	Difference Fed - CA
128	RIGHT SIDE EXTERIOR PAINTINGS	5/20/15	580	580	527	53	53	0
129	TILE WORK FOR BATHROOM	6/01/15	7,996	7,996	7,263	733	733	0
130	BATHROOM RESTORATION	6/01/15	3,100	3,100	2,816	284	284	0
131	RIGHT SIDE EXTERIOR PAINTING	6/08/15	1,130	1,130	1,026	104	104	0
132	BATHROOM RESTORATION	6/29/15	14,296	14,296	12,866	1,430	1,430	0
133	DRUM SET	12/29/14	2,215	2,215	2,215	0	0	0
135	WALKIES TALKIES AND EAR PIECES	6/17/15	2,851	2,851	2,851	0	0	0
136	REFRIGERATOR/FREEZER	12/08/15	5,386	5,386	5,386	0	0	0
137	IT UPGRADE	10/15/15	8,589	8,589	8,589	0	0	0
138	IT UPGRADE	4/08/16	9,040	9,040	9,040	0	0	0
139	KITCHEN REMODEL	2/19/16	54,961	54,961	45,801	5,496	5,496	0
140	2015 CHEVY VAN	10/23/15	31,372	31,372	31,372	0	0	0
141	TEEN TECH CENTER	5/15/17	140,975	140,975	101,033	14,097	14,097	0
142	Office furniture Raymond Allyn	10/23/17	5,554	5,554	5,290	264	264	0
143	Office furniture Raymond Allyn	10/06/17	941	941	907	34	34	0
144	Admin office furniture Wayfair	11/01/17	377	377	359	18	18	0
145	Gameroom benches	3/12/18	480	480	434	46	46	0
146	Tables	4/26/18	340	340	300	40	40	0
147	Office furniture Raymond Allyn	6/30/18	7,915	7,915	6,784	1,131	1,131	0
148	Chairs	6/30/18	4,360	4,360	3,738	622	622	0
149	Newegg.com	10/18/17	708	708	708	0	0	0
150	Newegg.com	10/24/17	708	708	708	0	0	0
151	Office equipement Home depot	4/20/18	430	430	379	51	51	0
152	Officesupply.com	6/27/18	1,319	1,319	1,131	188	188	0
154	Bathroom Hand Dryers	8/10/18	967	967	813	138	138	0
155	Tish's Chair	11/24/18	439	439	351	62	62	0
156	7 Office Chairs	11/26/18	980	980	782	140	140	0
157	Tish's Desk	5/14/19	2,212	2,212	1,633	316	316	0
158	Jonathan's Laptop	5/30/19	793	793	793	0	0	0
159	Chrome Wire Shelving	1/07/20	646	646	415	93	93	0
160	Bayshore - 20 Plastic Folding Tables	8/15/19	3,032	3,032	2,129	433	433	0
161	Macbook Pro - Lauren	1/28/20	2,796	2,796	2,470	326	326	0
162	Outdoor Security Camera	5/14/21	3,625	3,625	1,640	518	518	0
163	Macbook Pro - Jonathan	9/10/20	1,727	1,727	1,324	345	345	0
164	Macbook Pro	1/28/21	1,615	1,615	1,104	323	323	0
165	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
166	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
167	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
168	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
169	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
170	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
171	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
172	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
173	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
174	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
175	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
176	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
177	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
178	Dell Inspiration 14"	3/10/21	737	737	491	147	147	0
179	JLB-Computer Infastructure	5/23/22	26,932	26,932	8,016	3,847	3,847	0
180	JLB-New Roof	3/10/22	186,244	186,244	14,486	6,208	6,208	0
181	JLB-Front Desk Counter	5/03/22	11,179	11,179	3,460	1,597	1,597	0
182	JLB-Kitchen Cabinets	5/09/22	18,909	18,909	2,731	1,261	1,261	0
183	JLB-Drinking Fountains	5/09/22	5,469	5,469	790	365	365	0
184	JLB-Flooring	6/15/22	113,404	113,404	15,751	7,560	7,560	0
185	JLB-Lighting and Electrical	4/05/22	33,520	33,520	5,028	2,235	2,235	0
186	JLB-Ceiling Panels	5/06/22	75,280	75,280	10,874	5,018	5,018	0
187	JLB-Painting	6/30/22	77,026	77,026	10,270	5,135	5,135	0
188	JLB-Blinds	6/01/22	3,648	3,648	1,086	521	521	0
189	Foosball Table	4/01/22	6,761	6,761	2,173	966	966	0
190	Stools	4/01/22	2,153	2,153	692	307	307	0
191	Furniture & room div for teen center	4/20/22	7,403	7,403	2,292	1,057	1,057	0
192	Backpack Hooks	6/01/22	3,169	3,169	943	453	453	0
193	4 Tables	6/10/22	2,256	2,256	671	323	323	0
194	Steel Double Bar Ballet Barre	6/10/22	746	746	222	107	107	0
195	3 Blue Bookcases	6/14/22	2,617	2,617	779	374	374	0
196	Autumn Drive Building Improvements	6/28/22	1,112,522	1,112,522	74,168	37,084	37,084	0
197	JLB - Furniture	10/13/22	50,938	50,938	12,734	7,277	7,277	0
198	Signage	7/14/22	17,792	17,792	2,372	1,186	1,186	0
199	Heat Pump	8/29/22	22,058	22,058	2,696	1,470	1,470	0
200	2022 Toyota Highlander Hybrid VIN 6289	7/21/22	55,216	55,216	21,166	11,043	11,043	0

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CA Asset Report
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Asset	Description	Date In Service	Cost	Basis for Depr	CA Prior	CA Current	Federal Current	Difference Fed - CA
201	2022 Toyota Highlander Hybrid VIN 6677	9/30/22	59,089	59,089	20,681	11,818	11,818	0
202	JLB - Exterior Paint	1/06/23	29,080	29,080	2,908	1,939	1,939	0
203	Blinds	8/01/22	948	948	260	135	135	0
204	Two Office Desks	9/14/22	1,282	1,282	336	183	183	0
205	Three Office Desks	9/14/22	1,923	1,923	504	275	275	0
206	Chait mats and coffee table	9/15/22	717	717	188	102	102	0
207	Conference table and credeza	9/15/22	2,275	2,275	596	325	325	0
208	Desk and chairs for lobby	9/15/22	1,422	1,422	372	204	204	0
209	L-Desk	10/01/22	1,169	1,169	292	167	167	0
210	3 Drawer Pedestal File	10/01/22	1,034	1,034	259	147	147	0
211	New Entry Doors & Hardware for JLB Buil	12/02/22	78,274	78,274	8,262	5,219	5,219	0
212	Server at JLB	3/20/23	12,701	12,701	2,571	1,814	1,814	0
213	Exercise Equipment	12/13/22	17,495	17,495	3,957	2,499	2,499	0
214	JLB Renovation	9/27/22	44,412	44,412	5,181	2,961	2,961	0
215	25 Chromebooks&5 iPads for Cox Innovati	11/01/22	6,158	6,158	2,053	1,231	1,231	0
216	JLB Teen Center improvements	10/14/22	9,470	9,470	1,105	631	631	0
217	Room dividers, desk, chairs for teen center	9/14/22	11,233	11,233	1,373	749	749	0
218	Teen Center Furniture	10/01/22	37,833	37,833	9,458	5,405	5,405	0
219	20 Desks	8/01/22	5,165	5,165	1,414	738	738	0
220	5 Dell Latitude Laptops	12/16/22	4,810	4,810	1,523	962	962	0
221	2023 Toyota Highlander Hybrid XLE VIN (	1/03/23	55,706	55,706	16,712	11,141	11,141	0
222	Pool/Foosball/Air hockey tables&accessorie	4/28/23	8,797	8,797	1,466	1,257	1,257	0
223	Walkie Talkies	3/03/23	22,570	22,570	4,299	3,224	3,224	0
224	12 New Stand Alone Thermostats	5/01/23	16,500	16,500	3,850	3,300	3,300	0
225	Tablets for Career Pathways	5/05/23	2,980	2,980	695	596	596	0
226	MacBook Pro (2023 Model)	6/28/23	3,290	3,290	658	658	658	0
227	Autumn Drive Impr Adi	7/01/22	40,353	40,353	4,036	2,690	2,690	0
228	Office Furniture	7/24/23	14,636	14,636	1,917	2,091	2,091	0
229	Shed	6/04/24	6,525	6,525	36	435	435	0
230	Network Video Recorder (JLB)	8/24/23	4,178	4,178	696	836	836	0
231	Laptops (5)	8/24/23	5,623	5,623	937	1,125	1,125	0
232	Computers	1/18/24	7,096	7,096	591	1,419	1,419	0
233	AC Units AH-13, AH-8, AH-3	6/01/24	64,420	64,420	537	6,442	6,442	0
234	Solar System	6/01/24	169,920	169,920	2,832	33,984	33,984	0
235	Laptop - Site Director Knob Hill	3/18/25	1,212	1,212	0	61	61	0
236	Laptop - Director of Programs	5/08/25	1,480	1,480	0	49	49	0
237	New monitor for Lauren's workstation	5/19/25	799	799	0	13	13	0
238	HP ProBook 450 Laptops	6/26/25	2,733	2,733	0	0	0	0
239	Shelving	5/13/25	598	598	0	14	14	0
240	Storage Cabinets	5/19/25	2,711	2,711	0	32	32	0
241	HVAC System - 8 Units	5/30/25	234,500	234,500	0	1,954	1,954	0
	Total Other Depreciation		4,802,857	4,802,857	2,107,736	284,269	284,269	0
	Total ACRS and Other Depreciation		4,802,857	4,802,857	2,107,736	284,269	284,269	0
Listed Property:								
102	2006 CHEVY SUBURBAN	5/25/12	6,753	6,753	6,753	0	0	0
			6,753	6,753	6,753	0	0	0
	Grand Totals		4,809,610	4,809,610	2,114,489	284,269	284,269	0
	Less: Dispositions		0	0	0	0	0	0
	Less: Start-up/Org Expense		0	0	0	0	0	0
	Net Grand Totals		4,809,610	4,809,610	2,114,489	284,269	284,269	0

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Bonus Depreciation Report

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Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
107	CLUB FLOORING	1/29/13	61,462		0	0	0	61,462
108	WAINSCOT INSTALLATION	2/04/13	1,093		0	0	0	1,093
109	NEW MONUMENT	3/26/13	7,312		0	0	0	7,312
110	GAMEROOM SHELVING	6/05/13	3,412		0	0	0	3,412
111	THREE DRINKING FOUNTAINS	6/12/13	3,572		0	0	0	3,572
180	JLB-New Roof	3/10/22	186,244		0	0	0	186,244
196	Autumn Drive Building Improvements	6/28/22	1,112,522		0	0	0	1,112,522
	Grand Total		1,375,617		0	0	0	1,375,617

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Depreciation Adjustment Report
All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences

There are no assets that meet the criteria of this report

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
1	BUILDING	11/01/95	1,272,436	29,736	0
2	BUILDING ADJUSTMENT	7/01/96	45,577	1,519	0
8	MUSICFACTORY TECHNICS DJ PACKAGE	5/16/03	1,464	0	0
15	HOIST CIRCUIT TRAINING MACHINE	6/22/05	14,676	0	0
16	OLHAUSEN FOOTBALL TABLE TEEN ROOI	6/22/05	961	0	0
17	OLHAUSEN POOL TABLE TEEN ROOM	6/22/05	3,389	0	0
20	AZTEC SETEL STORAGE CONTAINER TEEI	5/16/05	2,473	0	0
21	AZTEC STEEL STORAGE CONTAINER	5/16/05	2,473	0	0
22	GLASS HIGH TOP TABLE	6/22/05	2,883	0	0
24	OVEN, TEEN ROOM,	6/22/05	1,826	0	0
25	GLOBAL FITNESS MATS TEEN ROOM	6/22/05	1,932	0	0
27	INSTRUMENTS-GUITARS AND DRUMS	6/22/05	1,850	0	0
31	U-SHAPE FUSCIA BOOTHS AND TABLES-Q	6/16/05	4,444	0	0
36	BROILER HOT DOG MACHINE TEEN ROOM	6/30/05	878	0	0
38	SONY DIGITAL CAMERA	6/30/05	510	0	0
39	TEEN CENTER PARTITIONS	6/30/05	6,155	0	0
42	SECURITY SYSTEM PC3000	10/31/05	16,885	0	0
43	AZTEC TECH STORAGE CONTAINER	3/19/07	2,681	0	0
63	JLB KIDS LAB COMPUTERS	6/02/05	23,564	0	0
67	GATEWAY LAPTOP FOR SME	2/23/07	1,023	0	0
69	2-COMPUTER SYSTEMS	2/15/07	2,013	0	0
70	E MACHINE WIRELESS ROUTER	8/10/07	1,265	0	0
71	20 LAPTOPS	10/04/07	16,560	0	0
72	20 LAPTOP SERVICE	11/01/07	2,271	0	0
73	42" HDTV DONATED	12/29/07	1,612	0	0
76	AWNING FOR BUILDING	1/31/02	1,670	0	0
80	PLAYGROUND -KABOOM	1/29/04	15,000	0	0
82	LEAEHOLD TROSAK CABINETS-FRONT DI	6/14/05	8,590	0	0
83	LEASEHOLD SONSHINE PAINTING OF TEE	6/08/05	3,624	0	0
85	TEEN ROOM SIGN	6/27/05	2,371	0	0
87	AC BLOWER MOTOR	7/31/07	1,994	0	0
88	AC REPIPE ART ROOM	8/31/07	1,763	0	0
89	NEW DOORS TEEN CENTER	2/12/08	2,365	0	0
90	TEENS DOOR REPAIR	7/01/08	1,938	0	0
91	FABRICATE DRAIN PAN/ SPLACE	12/12/08	2,025	0	0
92	VISION MEMBER TRACKING SOFTWARE	10/21/04	3,850	0	0
94	PHONE SYSTEM-CORNERSTONE VOICE P(	8/07/06	2,125	0	0
96	ROOF REPAIR	6/01/11	8,219	274	0
97	POP-UP CANOPIES	9/06/11	944	0	0
98	6 COMPUTERS FOR TEEN CENTER	10/24/11	3,171	0	0
99	FRONT COUNTER COMPUTER	5/23/12	2,135	0	0
100	FRONT COUNTER COMPUTER	5/23/12	2,527	0	0
101	FRONT COUNTER COMPUTER	6/19/12	669	0	0
103	10 IPADS	10/25/12	5,297	0	0
104	LAPTOP FOR WPMS	10/30/12	594	0	0
105	COMPUTER INSTALLATION-TEEN CENTEI	2/19/13	2,934	0	0
106	NOTEBOOK COMPUTERS & PRINTERS	6/19/13	2,646	0	0
107	CLUB FLOORING	1/29/13	61,462	4,098	0
108	WAINSCOT INSTALLATION	2/04/13	1,093	73	0
109	NEW MONUMENT	3/26/13	7,312	488	0
110	GAMEROOM SHELVING	6/05/13	3,412	228	0
111	THREE DRINKING FOUNTAINS	6/12/13	3,572	238	0
112	WALKIE TALKIES	6/19/13	8,391	0	0
113	BACK PACK SHELVING COMPL	7/09/13	7,961	0	0
114	DESK	7/09/13	651	0	0
115	3 DRINK FOUNTAIN INSTALLATION	9/20/13	1,541	0	0
116	4 60" TABLES 5 8" TABLES	9/30/13	1,257	0	0
117	APPLE ONLINE STORE	8/08/13	5,279	0	0
118	SECURITY CAMERA	3/10/14	901	0	0
119	PHONE SYSTEM	9/26/13	1,649	0	0
120	PHONE SYSTEM	10/02/13	1,649	0	0
121	ACADEMIC SUCCESS MATH	9/16/13	4,880	0	0
122	SOFTWARE	7/01/14	3,391	0	0
123	TISH & CHERYL COMPUTERS	2/12/15	1,272	0	0
124	NEW ROUTER	2/26/15	241	0	0
125	KITCHEN CABINETS	4/29/15	2,664	0	0
126	PAINTING OF INTERIOR DOORS	4/29/15	3,337	0	0

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Asset	Description	Date In Service	Cost	Tax	AMT
127	BATHROOM PARTITIONS, HAND DRYERS	5/20/15	9,558	0	0
128	RIGHT SIDE EXTERIOR PAINTINGS	5/20/15	580	0	0
129	TILE WORK FOR BATHROOM	6/01/15	7,996	0	0
130	BATHROOM RESTORATION	6/01/15	3,100	0	0
131	RIGHT SIDE EXTERIOR PAINTING	6/08/15	1,130	0	0
132	BATHROOM RESTORATION	6/29/15	14,296	0	0
133	DRUM SET	12/29/14	2,215	0	0
135	WALKIES TALKIES AND EAR PIECES	6/17/15	2,851	0	0
136	REFRIGERATOR/FREEZER	12/08/15	5,386	0	0
137	IT UPGRADE	10/15/15	8,589	0	0
138	IT UPGRADE	4/08/16	9,040	0	0
139	KITCHEN REMODEL	2/19/16	54,961	3,664	0
140	2015 CHEVY VAN	10/23/15	31,372	0	0
141	TEEN TECH CENTER	5/15/17	140,975	14,098	0
142	Office furniture Raymond Allyn	10/23/17	5,554	0	0
143	Office furniture Raymond Allyn	10/06/17	941	0	0
144	Admin office furniture Wayfair	11/01/17	377	0	0
145	Gameroom benches	3/12/18	480	0	0
146	Tables	4/26/18	340	0	0
147	Office furniture Raymond Allyn	6/30/18	7,915	0	0
148	Chairs	6/30/18	4,360	0	0
149	Newegg.com	10/18/17	708	0	0
150	Newegg.com	10/24/17	708	0	0
151	Office equipement Home depot	4/20/18	430	0	0
152	Officesupply.com	6/27/18	1,319	0	0
154	Bathroom Hand Dryers	8/10/18	967	16	0
155	Tish's Chair	11/24/18	439	26	0
156	7 Office Chairs	11/26/18	980	58	0
157	Tish's Desk	5/14/19	2,212	263	0
158	Jonathan's Laptop	5/30/19	793	0	0
159	Chrome Wire Shelving	1/07/20	646	92	0
160	Bayshore - 20 Plastic Folding Tables	8/15/19	3,032	433	0
161	Macbook Pro - Lauren	1/28/20	2,796	0	0
162	Outdoor Security Camera	5/14/21	3,625	518	0
163	Macbook Pro - Jonathan	9/10/20	1,727	58	0
164	Macbook Pro	1/28/21	1,615	188	0
165	Dell Inspiration 14"	3/10/21	737	99	0
166	Dell Inspiration 14"	3/10/21	737	99	0
167	Dell Inspiration 14"	3/10/21	737	99	0
168	Dell Inspiration 14"	3/10/21	737	99	0
169	Dell Inspiration 14"	3/10/21	737	99	0
170	Dell Inspiration 14"	3/10/21	737	99	0
171	Dell Inspiration 14"	3/10/21	737	99	0
172	Dell Inspiration 14"	3/10/21	737	99	0
173	Dell Inspiration 14"	3/10/21	737	99	0
174	Dell Inspiration 14"	3/10/21	737	99	0
175	Dell Inspiration 14"	3/10/21	737	99	0
176	Dell Inspiration 14"	3/10/21	737	99	0
177	Dell Inspiration 14"	3/10/21	737	99	0
178	Dell Inspiration 14"	3/10/21	737	99	0
179	JLB-Computer Infastructure	5/23/22	26,932	3,847	0
180	JLB-New Roof	3/10/22	186,244	6,208	0
181	JLB-Front Desk Counter	5/03/22	11,179	1,597	0
182	JLB-Kitchen Cabinets	5/09/22	18,909	1,261	0
183	JLB-Drinking Fountains	5/09/22	5,469	364	0
184	JLB-Flooring	6/15/22	113,404	7,560	0
185	JLB-Lighting and Electrical	4/05/22	33,520	2,234	0
186	JLB-Ceiling Panels	5/06/22	75,280	5,019	0
187	JLB-Painting	6/30/22	77,026	5,135	0
188	JLB-Blinds	6/01/22	3,648	521	0
189	Foosball Table	4/01/22	6,761	966	0
190	Stools	4/01/22	2,153	308	0
191	Furniture & room div for teen center	4/20/22	7,403	1,058	0
192	Backpack Hooks	6/01/22	3,169	452	0
193	4 Tables	6/10/22	2,256	322	0
194	Steel Double Bar Ballet Barre	6/10/22	746	106	0
195	3 Blue Bookcases	6/14/22	2,617	374	0
196	Autumn Drive Building Improvements	6/28/22	1,112,522	37,084	0
197	JLB - Furniture	10/13/22	50,938	7,277	0
198	Signage	7/14/22	17,792	1,187	0
199	Heat Pump	8/29/22	22,058	1,471	0

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95-3330218 **Future Depreciation Report FYE: 6/30/26**

FYE: 6/30/2025 **Form 990, Page 1**

Asset	Description	Date In Service	Cost	Tax	AMT
200	2022 Toyota Highlander Hybrid VIN 6289	7/21/22	55,216	11,044	0
201	2022 Toyota Highlander Hybrid VIN 6677	9/30/22	59,089	11,818	0
202	JLB - Exterior Paint	1/06/23	29,080	1,938	0
203	Blinds	8/01/22	948	136	0
204	Two Office Desks	9/14/22	1,282	183	0
205	Three Office Desks	9/14/22	1,923	274	0
206	Chait mats and coffee table	9/15/22	717	102	0
207	Conference table and credeza	9/15/22	2,275	325	0
208	Desk and chairs for lobby	9/15/22	1,422	203	0
209	L-Desk	10/01/22	1,169	167	0
210	3 Drawer Pedestal File	10/01/22	1,034	148	0
211	New Entry Doors & Hardware for JLB Building	12/02/22	78,274	5,218	0
212	Server at JLB	3/20/23	12,701	1,815	0
213	Exercise Equipment	12/13/22	17,495	2,500	0
214	JLB Renovation	9/27/22	44,412	2,961	0
215	25 Chromebooks&5 iPads for Cox Innovation L	11/01/22	6,158	1,232	0
216	JLB Teen Center improvements	10/14/22	9,470	631	0
217	Room dividers, desk, chairs for teen center	9/14/22	11,233	749	0
218	Teen Center Furniture	10/01/22	37,833	5,405	0
219	20 Desks	8/01/22	5,165	738	0
220	5 Dell Latitude Laptops	12/16/22	4,810	962	0
221	2023 Toyota Highlander Hybrid XLE VIN 6597	1/03/23	55,706	11,141	0
222	Pool/Foosball/Air hockey tables&accessories	4/28/23	8,797	1,256	0
223	Walkie Talkies	3/03/23	22,570	3,225	0
224	12 New Stand Alone Thermostats	5/01/23	16,500	3,300	0
225	Tablets for Career Pathways	5/05/23	2,980	596	0
226	MacBook Pro (2023 Model)	6/28/23	3,290	658	0
227	Autumn Drive Impr Adi	7/01/22	40,353	2,691	0
228	Office Furniture	7/24/23	14,636	2,090	0
229	Shed	6/04/24	6,525	435	0
230	Network Video Recorder (JLB)	8/24/23	4,178	836	0
231	Laptops (5)	8/24/23	5,623	1,124	0
232	Computers	1/18/24	7,096	1,420	0
233	AC Units AH-13, AH-8, AH-3	6/01/24	64,420	6,442	0
234	Solar System	6/01/24	169,920	33,984	0
235	Laptop - Site Director Knob Hill	3/18/25	1,212	242	0
236	Laptop - Director of Programs	5/08/25	1,480	296	0
237	New monitor for Lauren's workstation	5/19/25	799	160	0
238	HP ProBook 450 Laptops	6/26/25	2,733	547	0
239	Shelving	5/13/25	598	86	0
240	Storage Cabinets	5/19/25	2,711	388	0
241	HVAC System - 8 Units	5/30/25	234,500	23,450	0
	Total Other Depreciation		4,802,857	284,721	0
	Total ACRS and Other Depreciation		4,802,857	284,721	0
Listed Property:					
102	2006 CHEVY SUBURBAN	5/25/12	6,753	0	0
			6,753	0	0
	Grand Totals		4,809,610	284,721	0

Asset	Description	Date In Service	Cost	CA
Other Depreciation:				
1	BUILDING	11/01/95	1,272,436	29,736
2	BUILDING ADJUSTMENT	7/01/96	45,577	1,519
8	MUSICFACTORY TECHNICS DJ PACKAGE	5/16/03	1,464	0
15	HOIST CIRCUIT TRAINING MACHINE	6/22/05	14,676	0
16	OLHAUSEN FOOTBALL TABLE TEEN ROOI	6/22/05	961	0
17	OLHAUSEN POOL TABLE TEEN ROOM	6/22/05	3,389	0
20	AZTEC SETEL STORAGE CONTAINER TEEI	5/16/05	2,473	0
21	AZTEC STEEL STORAGE CONTAINER	5/16/05	2,473	0
22	GLASS HIGH TOP TABLE	6/22/05	2,883	0
24	OVEN, TEEN ROOM,	6/22/05	1,826	0
25	GLOBAL FITNESS MATS TEEN ROOM	6/22/05	1,932	0
27	INSTRUMENTS-GUITARS AND DRUMS	6/22/05	1,850	0
31	U-SHAPE FUSCIA BOOTHS AND TABLES-Q	6/16/05	4,444	0
36	BROILER HOT DOG MACHINE TEEN ROOM	6/30/05	878	0
38	SONY DIGITAL CAMERA	6/30/05	510	0
39	TEEN CENTER PARTITIONS	6/30/05	6,155	0
42	SECURITY SYSTEM PC3000	10/31/05	16,885	0
43	AZTEC TECH STORAGE CONTAINER	3/19/07	2,681	0
63	JLB KIDS LAB COMPUTERS	6/02/05	23,564	0
67	GATEWAY LAPTOP FOR SME	2/23/07	1,023	0
69	2-COMPUTER SYSTEMS	2/15/07	2,013	0
70	E MACHINE WIRELESS ROUTER	8/10/07	1,265	0
71	20 LAPTOPS	10/04/07	16,560	0
72	20 LAPTOP SERVICE	11/01/07	2,271	0
73	42" HDTV DONATED	12/29/07	1,612	0
76	AWNING FOR BUILDING	1/31/02	1,670	0
80	PLAYGROUND -KABOOM	1/29/04	15,000	0
82	LEAEHOLD TROSAK CABINETS-FRONT DI	6/14/05	8,590	0
83	LEASEHOLD SONSHINE PAINTING OF TEE	6/08/05	3,624	0
85	TEEN ROOM SIGN	6/27/05	2,371	0
87	AC BLOWER MOTOR	7/31/07	1,994	0
88	AC REPIPE ART ROOM	8/31/07	1,763	0
89	NEW DOORS TEEN CENTER	2/12/08	2,365	0
90	TEENS DOOR REPAIR	7/01/08	1,938	0
91	FABRICATE DRAIN PAN/ SPLACE	12/12/08	2,025	0
92	VISION MEMBER TRACKING SOFTWARE	10/21/04	3,850	0
94	PHONE SYSTEM-CORNERSTONE VOICE P(	8/07/06	2,125	0
96	ROOF REPAIR	6/01/11	8,219	274
97	POP-UP CANOPIES	9/06/11	944	0
98	6 COMPUTERS FOR TEEN CENTER	10/24/11	3,171	0
99	FRONT COUNTER COMPUTER	5/23/12	2,135	0
100	FRONT COUNTER COMPUTER	5/23/12	2,527	0
101	FRONT COUNTER COMPUTER	6/19/12	669	0
103	10 IPADS	10/25/12	5,297	0
104	LAPTOP FOR WPMS	10/30/12	594	0
105	COMPUTER INSTALLATION-TEEN CENTEI	2/19/13	2,934	0
106	NOTEBOOK COMPUTERS & PRINTERS	6/19/13	2,646	0
107	CLUB FLOORING	1/29/13	61,462	4,098
108	WAINSCOT INSTALLATION	2/04/13	1,093	73
109	NEW MONUMENT	3/26/13	7,312	488
110	GAMEROOM SHELVING	6/05/13	3,412	228
111	THREE DRINKING FOUNTAINS	6/12/13	3,572	238
112	WALKIE TALKIES	6/19/13	8,391	0
113	BACK PACK SHELVING COMPL	7/09/13	7,961	0
114	DESK	7/09/13	651	0
115	3 DRINK FOUNTAIN INSTALLATION	9/20/13	1,541	0
116	4 60" TABLES 5 8" TABLES	9/30/13	1,257	0
117	APPLE ONLINE STORE	8/08/13	5,279	0
118	SECURITY CAMERA	3/10/14	901	0
119	PHONE SYSTEM	9/26/13	1,649	0
120	PHONE SYSTEM	10/02/13	1,649	0
121	ACADEMIC SUCCESS MATH	9/16/13	4,880	0
122	SOFTWARE	7/01/14	3,391	0
123	TISH & CHERYL COMPUTERS	2/12/15	1,272	0
124	NEW ROUTER	2/26/15	241	0
125	KITCHEN CABINETS	4/29/15	2,664	0
126	PAINTING OF INTERIOR DOORS	4/29/15	3,337	0

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95-3330218 **CA Future Depreciation Report FYE: 6/30/26**

FYE: 6/30/2025 **Form 990, Page 1**

Asset	Description	Date In Service	Cost	CA
127	BATHROOM PARTITIONS, HAND DRYERS	5/20/15	9,558	0
128	RIGHT SIDE EXTERIOR PAINTINGS	5/20/15	580	0
129	TILE WORK FOR BATHROOM	6/01/15	7,996	0
130	BATHROOM RESTORATION	6/01/15	3,100	0
131	RIGHT SIDE EXTERIOR PAINTING	6/08/15	1,130	0
132	BATHROOM RESTORATION	6/29/15	14,296	0
133	DRUM SET	12/29/14	2,215	0
135	WALKIES TALKIES AND EAR PIECES	6/17/15	2,851	0
136	REFRIGERATOR/FREEZER	12/08/15	5,386	0
137	IT UPGRADE	10/15/15	8,589	0
138	IT UPGRADE	4/08/16	9,040	0
139	KITCHEN REMODEL	2/19/16	54,961	3,664
140	2015 CHEVY VAN	10/23/15	31,372	0
141	TEEN TECH CENTER	5/15/17	140,975	14,098
142	Office furniture Raymond Allyn	10/23/17	5,554	0
143	Office furniture Raymond Allyn	10/06/17	941	0
144	Admin office furniture Wayfair	11/01/17	377	0
145	Gameroom benches	3/12/18	480	0
146	Tables	4/26/18	340	0
147	Office furniture Raymond Allyn	6/30/18	7,915	0
148	Chairs	6/30/18	4,360	0
149	Newegg.com	10/18/17	708	0
150	Newegg.com	10/24/17	708	0
151	Office equipement Home depot	4/20/18	430	0
152	Officesupply.com	6/27/18	1,319	0
154	Bathroom Hand Dryers	8/10/18	967	16
155	Tish's Chair	11/24/18	439	26
156	7 Office Chairs	11/26/18	980	58
157	Tish's Desk	5/14/19	2,212	263
158	Jonathan's Laptop	5/30/19	793	0
159	Chrome Wire Shelving	1/07/20	646	92
160	Bayshore - 20 Plastic Folding Tables	8/15/19	3,032	433
161	Macbook Pro - Lauren	1/28/20	2,796	0
162	Outdoor Security Camera	5/14/21	3,625	518
163	Macbook Pro - Jonathan	9/10/20	1,727	58
164	Macbook Pro	1/28/21	1,615	188
165	Dell Inspiration 14"	3/10/21	737	99
166	Dell Inspiration 14"	3/10/21	737	99
167	Dell Inspiration 14"	3/10/21	737	99
168	Dell Inspiration 14"	3/10/21	737	99
169	Dell Inspiration 14"	3/10/21	737	99
170	Dell Inspiration 14"	3/10/21	737	99
171	Dell Inspiration 14"	3/10/21	737	99
172	Dell Inspiration 14"	3/10/21	737	99
173	Dell Inspiration 14"	3/10/21	737	99
174	Dell Inspiration 14"	3/10/21	737	99
175	Dell Inspiration 14"	3/10/21	737	99
176	Dell Inspiration 14"	3/10/21	737	99
177	Dell Inspiration 14"	3/10/21	737	99
178	Dell Inspiration 14"	3/10/21	737	99
179	JLB-Computer Infastructure	5/23/22	26,932	3,847
180	JLB-New Roof	3/10/22	186,244	6,208
181	JLB-Front Desk Counter	5/03/22	11,179	1,597
182	JLB-Kitchen Cabinets	5/09/22	18,909	1,261
183	JLB-Drinking Fountains	5/09/22	5,469	364
184	JLB-Flooring	6/15/22	113,404	7,560
185	JLB-Lighting and Electrical	4/05/22	33,520	2,234
186	JLB-Ceiling Panels	5/06/22	75,280	5,019
187	JLB-Painting	6/30/22	77,026	5,135
188	JLB-Blinds	6/01/22	3,648	521
189	Foosball Table	4/01/22	6,761	966
190	Stools	4/01/22	2,153	308
191	Furniture & room div for teen center	4/20/22	7,403	1,058
192	Backpack Hooks	6/01/22	3,169	452
193	4 Tables	6/10/22	2,256	322
194	Steel Double Bar Ballet Barre	6/10/22	746	106
195	3 Blue Bookcases	6/14/22	2,617	374
196	Autumn Drive Building Improvements	6/28/22	1,112,522	37,084
197	JLB - Furniture	10/13/22	50,938	7,277
198	Signage	7/14/22	17,792	1,187
199	Heat Pump	8/29/22	22,058	1,471

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95-3330218 **CA Future Depreciation Report FYE: 6/30/26**

FYE: 6/30/2025 **Form 990, Page 1**

Asset	Description	Date In Service	Cost	CA
200	2022 Toyota Highlander Hybrid VIN 6289	7/21/22	55,216	11,044
201	2022 Toyota Highlander Hybrid VIN 6677	9/30/22	59,089	11,818
202	JLB - Exterior Paint	1/06/23	29,080	1,938
203	Blinds	8/01/22	948	136
204	Two Office Desks	9/14/22	1,282	183
205	Three Office Desks	9/14/22	1,923	274
206	Chait mats and coffee table	9/15/22	717	102
207	Conference table and credeza	9/15/22	2,275	325
208	Desk and chairs for lobby	9/15/22	1,422	203
209	L-Desk	10/01/22	1,169	167
210	3 Drawer Pedestal File	10/01/22	1,034	148
211	New Entry Doors & Hardware for JLB Building	12/02/22	78,274	5,218
212	Server at JLB	3/20/23	12,701	1,815
213	Exercise Equipment	12/13/22	17,495	2,500
214	JLB Renovation	9/27/22	44,412	2,961
215	25 Chromebooks&5 iPads for Cox Innovation L	11/01/22	6,158	1,232
216	JLB Teen Center improvements	10/14/22	9,470	631
217	Room dividers, desk, chairs for teen center	9/14/22	11,233	749
218	Teen Center Furniture	10/01/22	37,833	5,405
219	20 Desks	8/01/22	5,165	738
220	5 Dell Latitude Laptops	12/16/22	4,810	962
221	2023 Toyota Highlander Hybrid XLE VIN 6597	1/03/23	55,706	11,141
222	Pool/Foosball/Air hockey tables&accessories	4/28/23	8,797	1,256
223	Walkie Talkies	3/03/23	22,570	3,225
224	12 New Stand Alone Thermostats	5/01/23	16,500	3,300
225	Tablets for Career Pathways	5/05/23	2,980	596
226	MacBook Pro (2023 Model)	6/28/23	3,290	658
227	Autumn Drive Impr Adi	7/01/22	40,353	2,691
228	Office Furniture	7/24/23	14,636	2,090
229	Shed	6/04/24	6,525	435
230	Network Video Recorder (JLB)	8/24/23	4,178	836
231	Laptops (5)	8/24/23	5,623	1,124
232	Computers	1/18/24	7,096	1,420
233	AC Units AH-13, AH-8, AH-3	6/01/24	64,420	6,442
234	Solar System	6/01/24	169,920	33,984
235	Laptop - Site Director Knob Hill	3/18/25	1,212	242
236	Laptop - Director of Programs	5/08/25	1,480	296
237	New monitor for Lauren's workstation	5/19/25	799	160
238	HP ProBook 450 Laptops	6/26/25	2,733	547
239	Shelving	5/13/25	598	86
240	Storage Cabinets	5/19/25	2,711	388
241	HVAC System - 8 Units	5/30/25	234,500	23,450
	Total Other Depreciation		4,802,857	284,721
	Total ACRS and Other Depreciation		4,802,857	284,721
Listed Property:				
102	2006 CHEVY SUBURBAN	5/25/12	6,753	0
			6,753	0
	Grand Totals		4,809,610	284,721

SCHEDULE G (Form 990 or 990-EZ)

Fundraising Other Events

For calendar year 2024, or tax year beginning 07/01/24 , and ending 06/30/25

2024

Name

BOYS & GIRLS CLUB OF SAN MARCOS

Employer Identification Number

95-3330218

		(a) Other event FLAPJACKS FOR B (event type)	(b) Other event OTHER (event type)	(c) Other event (event type)	(d) Total other events (add col. (a) through col. (c))
Revenue	1 Gross receipts	22,304	6,695		28,999
	2 Less: Charitable contributions				
	3 Gross income (line 1 minus line 2)	22,304	6,695		28,999
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs	1,961			1,961
	7 Food/beverages	1,619			1,619
	8 Entertainment				
	9 Other expenses	14,496	6,080		20,576

Form **990**

Two Year Comparison Report

For calendar year 2024, or tax year beginning 07/01/24 , ending 06/30/25

2023 & 2024

Name

BOYS & GIRLS CLUB OF SAN MARCOS

Taxpayer Identification Number

95-3330218

			2023	2024	Differences
Revenue	1. Contributions, gifts, grants	1.		1,337,073	1,337,073
	2. Membership dues and assessments	2.			
	3. Government contributions and grants	3.	3,832,621	3,038,583	-794,038
	4. Program service revenue	4.	945,139	889,078	-56,061
	5. Investment income	5.	52,366	111,720	59,354
	6. Proceeds from tax exempt bonds	6.			
	7. Net gain or (loss) from sale of assets other than inventory	7.		38,716	38,716
	8. Net income or (loss) from fundraising events	8.		79,674	79,674
	9. Net income or (loss) from gaming	9.			
	10. Net gain or (loss) on sales of inventory	10.			
	11. Other revenue	11.	58,354	3,353	-55,001
	12. **Total revenue.** Add lines 1 through 11	12.	4,888,480	5,498,197	609,717
Expenses	13. Grants and similar amounts paid	13.			
	14. Benefits paid to or for members	14.			
	15. Compensation of officers, directors, trustees, etc.	15.		194,018	194,018
	16. Salaries, other compensation, and employee benefits	16.	3,169,823	3,919,210	749,387
	17. Professional fundraising fees	17.			
	18. Other professional fees	18.	112,160	96,158	-16,002
	19. Occupancy, rent, utilities, and maintenance	19.			
	20. Depreciation and Depletion	20.	244,804	284,269	39,465
	21. Other expenses	21.	88,485	1,013,851	925,366
	22. **Total expenses.** Add lines 13 through 21	22.	3,615,272	5,507,506	1,892,234
	23. **Excess or (Deficit).** Subtract line 22 from line 12	23.	1,273,208	-9,309	-1,282,517
Other Information	24. Total exempt revenue	24.	4,888,480	5,498,197	609,717
	25. Total unrelated revenue	25.			
	26. Total excludable revenue	26.	1,055,859	1,042,867	-12,992
	27. Total assets	27.	2,451,088	5,640,058	3,188,970
	28. Total liabilities	28.		423,108	423,108
	29. Retained earnings	29.	5,177,231	5,216,950	39,719
	30. Number of voting members of governing body	30.		14	
	31. Number of independent voting members of governing body	31.		14	
	32. Number of employees	32.		176	
	33. Number of volunteers	33.		120	

Form **990**

Tax Return History

2024

Name

BOYS & GIRLS CLUB OF SAN MARCOS

Employer Identification Number

95-3330218

	2020	2021	2022	2023	2024	2025
Contributions, gifts, grants	2,644,536	4,287,951	3,832,621	3,832,621	4,375,656	
Membership dues						
Program service revenue	318,288	714,125	945,139	945,139	889,078	
Capital gain or loss	167,376	59,166	-15,922		38,716	
Investment income	31,487	44,638	68,289	52,366	111,720	
Fundraising revenue (income/loss)	153,219	94,575	58,354		79,674	
Gaming revenue (income/loss)						
Other revenue		5,405		58,354	3,353	
Total revenue	3,314,906	5,205,860	4,888,481	4,888,480	5,498,197	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.	46,154	162,500	165,801		194,018	
Other compensation	1,776,371	2,146,825	3,169,823	3,169,823	3,919,210	
Professional fees	109,815	83,350	112,160	112,160	96,158	
Occupancy costs						
Depreciation and depletion	86,776	91,392	135,858	244,804	284,269	
Other expenses	331,972	658,762	896,471	88,485	1,013,851	
Total expenses	2,351,088	3,142,829	4,480,113	3,615,272	5,507,506	
Excess or (Deficit)	963,818	2,063,031	408,368	1,273,208	-9,309	
Total exempt revenue	3,314,906	5,205,860	4,888,481	4,888,480	5,498,197	
Total unrelated revenue						
Total excludable revenue	517,151	823,334	997,506	1,055,859	1,042,867	
Total Assets	3,105,770	5,050,818	4,250,066	2,451,088	5,640,058	
Total Liabilities	146,363	375,663	346,043		423,108	
Net Fund Balances	2,959,407	4,675,155	5,137,685	5,177,231	5,216,950	

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
OUTSIDE SERVICES	$ 3,090	$ 3,090	$	$
PROFESSIONAL FEES	93,068	76,467	16,601	
TOTAL	$ 96,158	$ 79,557	$ 16,601	$ 0

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
TELEPHONE/UTILITES	$ 73,881	$ 35,342	$ 37,113	$ 1,426
DUES AND LICENSES	46,775	32,200	14,227	348
BANK/MERCHANT FEES	39,109	29,536	2,568	7,005
PROGRAM FIELDTRIPS	33,820	33,820		
MEALS	9,460	2,363	5,953	1,144
SNACK EXPENSES	1,840	1,840		
SCHOLARSHIP	1,000	1,000		
TOTAL	$ 205,885	$ 136,101	$ 59,861	$ 9,923

Federal Statements

Schedule A, Part II, Line 1(e)

Description	Amount
	$ 3,038,583
OTHER GRANTS	834,210
PUBLIC SUPPORT	365,593
IN-KIND	137,270
TOTAL	$ 4,375,656

Schedule A, Part II, Line 12 - Current year

Description	Amount
PROGRAM FEES	$ 814,341
FIELD TRIPS	17,093
MEMBERSHIP DUE	48,498
OTHER	9,146
TAXABLE INTEREST ON SAVINGS AND TEMPORARY CASH INVESTMENTS	111,720
MISC INCOME	3,353
ANNUAL AUCTION	167,464
GOLF TOURNAMENT	118,052
FLAPJACKS FOR BACKPACKS	22,304
OTHER	6,695
TOTAL	$ 1,318,666

Federal Statements

Annual Auction

Other Direct Fundraising or Gaming Expenses

Description	Amount
OTHER	$ 62,235
TOTAL	$ 62,235

Federal Statements

Golf Tournament

Other Direct Fundraising or Gaming Expenses

Description	Amount
OTHER	$ 8,975
TOTAL	$ 8,975

Federal Statements

Flapjacks for Backpacks

Other Direct Fundraising or Gaming Expenses

Description	Amount
OTHER	$ 14,496
TOTAL	$ 14,496

Other

Other Direct Fundraising or Gaming Expenses

Description	Amount
OTHER	$ 6,080
TOTAL	$ 6,080

Covell, Jani & Pasch LLP
345 W 9th Ave Ste 100
Escondido, CA 92025-5055

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1 Positive Place
San Marcos, CA 92069