



HOLY FAMILY

CATHOLIC PARISH KNOW • LOVE • SERVE

ANNUAL PARISH REPORT

Fiscal Year July 1, 2025 – June 30, 2026



Parish Demographics

Parishioners	FY 25/26		FY 24/25	
Households	1167		1152	
Individuals	3295		3259	
Catholics	2905		2875	
Household Envelope Users	593		787	
Online Contributors	215		205	
Sacramental Trends	FY 25/26		FY 24/25	
Baptisms	16		18	
Marriages	7		12	
Funerals	20		23	
RCIA Candidates/Catechumens	2*		25	
First Eucharist	24		23	
Confirmation	23		33	
Discipleship	FY 25/26		FY 24/25	
K-6th Grade	141		111	
7-8th Grade	45		56	
High School	42		46	
Adult Discipleship**	300***		478	
FORMED	223		214	
Total Discipleship	855		927	
Parishioner Age	FY 25/26	%	FY 24/25	%
17 and Under	644	20%	638	20%
18-24	405	12%	404	12%
25-39	505	15%	488	15%
40-59	790	24%	784	24%
60-79	577	18%	576	18%
80+	172	5%	162	5%
Unknown	202	6%	207	6%

* Transitioned to year-round process

** Adult includes: BTF, TMIY, SHE, Advent & Lent Study Groups, Scripture Study, Millions of Monicas, Parish Speakers, Well Read Mom, Young Adults

*** Did not have Parish wide speaker or large exhibit this year (Relics, Eucharist Miracles, etc)

Financial Summary

Income	FY 25/26 Actual	FY 25/26 Budget	FY 24/25 Actual
Offertory	\$ 1,125,343	\$ 1,120,811	\$ 1,110,665
Other Income	\$ 294,441	\$ 275,305	\$ 230,370
Total Income	\$ 1,419,784	\$ 1,378,116	\$ 1,341,035

Expenses	FY 25/26 Actual	FY 25/26 Budget	FY 24/25 Actual
Ministry	\$ 423,887	\$ 448,536	\$ 418,314
Administration	\$ 662,493	\$ 654,934	\$ 741,700
Facility	\$ 375,022	\$ 274,646	\$ 286,451
Total Expenses	\$ 1,461,402	\$ 1,378,116	\$ 1,446,465

Net Operating Surplus	\$ (41,618)	\$ 0	\$ (105,430)
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Non-Cash Expense (Depreciation)	\$ (156,214)	\$ (190,000)	\$ (170,954)
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Net Surplus (Deficit) per P&L	\$ (197,832)	\$ (190,000)	\$ (276,384)
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Income Notes:

- Offertory ended slightly above projected budget, amounting to an additional \$4,500.
- Other Ministry Income includes donations for Christian Services, Food Pantry, ITHIRST, Baby's Room as well as income (donations) received for such items as Discipleship Classes, Flowers/Candles, Cemetery, and other Operating Income.
- Total Income ended 3% above projected budget (\$41,000 additional).

Expense Notes:

- Subsidies paid to DOGR K-12 Schools to support children of parishioners: \$28,000.
- Additional ITHIRST Expenses \$13,000 (covered by donations/income).
- Additional Food Pantry Expenses \$19,000 (covered by donations/income included in *Other Ministry Income*).
- Additional Facility Expenses included:
 - ♦ \$47,000 – Church Dimmer System Repair/Replace (reimbursed by insurance - included in Other Ministry Income).
 - ♦ \$32,000 – Replacement of fence at St. Joseph Cemetery (cost covered by generous donation - included in Other Ministry Income).
 - ♦ \$7,400 – Stucco Panel Repair on outside Sanctuary wall.
 - ♦ \$6,000 – Rectory Interior Painting
- Depreciation Expense recognizes our equipment/buildings will eventually need repair or replacement. Depreciation is on the books and not actual cash spent.

Finance Council Members: Suzi Peplinski (Chair), Stephen Allen, Wendy Cammet, Amanda Hoop, Jeff Roeske, Allison Williams, Don Ziemke

Message from Our Pastor



Dear Parish Family,

It is with great joy that I present to you our Parish Annual Report for the **fiscal year July 1, 2025 through June 30, 2026**. This report is more than a collection of numbers, events, and accomplishments. It is a reflection of the many ways God continues to work through our Parish family. I am

deeply grateful for the faith, generosity, and commitment each of you brings to Holy Family.

This past year has been a particularly exciting one for our Parish. We were blessed to undertake our **Capital Campaign, "Renew Our Church for Worship and Mission."** Thanks to the incredibly generous support of our parishioners, we **reached our \$2.3 million campaign goal!** This is an extraordinary testament to the love our Parish family has for Holy Family and our desire to ensure that our church remains a vibrant home for worship, faith, and mission for generations to come.

Some of this important work has already begun, with the remainder of the renovation projects scheduled to be completed during the upcoming fiscal year. We are so excited to see these plans become a reality and **cannot wait to renew our Parish for generations to come.**

Throughout the year, our Parish has also continued to grow in faith and service through worship, ministries, outreach, youth programs, fellowship, and opportunities to serve those in need. These ministries are made possible because of the many parishioners who generously give their time, talents, and resources.

As we look back with gratitude and look ahead with great anticipation, I am reminded that the true strength of Holy Family is not found in our buildings or programs, but in **our Parish family united in faith and committed to living out the Gospel.**

Thank you for your continued generosity, prayers, and dedication to our Parish. Thank you for believing in the mission of Holy Family and for helping us build a strong foundation for those who will come after us.

May God continue to bless our Parish, guide our mission, and renew our hearts as we move forward together.

Fr. Mike Celibraine

Building & Grounds Update

Over the past year, Holy Family Catholic Parish has continued to make important investments in the safety, maintenance, and care of our buildings and grounds. Much of this work happens behind the scenes, but each project helps keep our Parish a safe, welcoming, and well-maintained place for worship, fellowship, and ministry.

Safety & Security: Safety and security remained a major priority throughout the year. Our Parish Safety Team continued to develop emergency-response procedures while expanding the use and monitoring of our campus-wide security camera system. We added safety equipment, radios, lockdown devices, and classroom security measures throughout the Parish. Our Parish also organized and participated in active-threat, and fire-drill training, while continuing to coordinate with local emergency-response resources.

Church & Building Improvements: Throughout the year, we addressed a variety of building, lighting, and general maintenance needs across the Parish facility. Significant exterior work was completed on the church to address major water damage to the exterior wall. The affected wall was reconstructed to repair the damage and protect the building. As part of this restoration, the original cross on the front of the church, built and fabricated by parishioner Bob Hula, was carefully removed, repainted, and refurbished. This restoration preserves an important piece of our church's history and the craftsmanship of one of our parishioners. Thank you, Bob!

Cemetery Care & Community Service: Our cemetery grounds received continued care and maintenance throughout the year. We are especially grateful to the TK High School students who volunteered their time this Spring to help clean and maintain the cemetery grounds. Their hard work made a noticeable difference and helped keep our cemetery beautiful and well cared for. Thank you to all of the students for giving their time and talents to serve our Parish community!

A Year of Safety & Stewardship: The work completed this year reflects the dedication of our staff, volunteers, and parishioners who help care for Holy Family. From building repairs and grounds maintenance to safety improvements and community service, these efforts help us be responsible stewards of the Parish entrusted to us.



TK High School students volunteering at our cemetery this spring.

Worship

Sacred Liturgy: This year we continued to focus on the reverence we show for our Eucharistic Lord during the sacred liturgy. This aligns with the National Eucharistic Revival.

We welcomed many new parishioners to Holy Family Parish last year. In addition we had 7 weddings and 16 Baptisms (not including OCIA) here at our Parish. Our ministries are strong with 185 active liturgical ministers! We are blessed to have volunteers as Altar Servers, Lectors, Ushers, Greeters, Liturgical Environment, and Extraordinary Eucharistic Ministers. Thank you to all of our volunteers that make Mass possible.

Sacred Music: This past year our Parish continued to be blessed by more than 125 volunteers involved in the Music Ministry. Our Masses were enhanced by the gifts of Cantors, the Adult Choir, the Young Women's Ensemble, the Christmas Family Choir, the Easter Choir, the Handbell Choir, instrumentalists, and the Projector Crew. In addition, the Resurrection Choir supported the liturgy for 17 Funeral Masses. Christmas Caroling to our Homebound Parishioners is always a highlight of the year, and this year was no exception; we were able to connect with 20 households and visit 10. The Music Ministry continues to be a multi-generational opportunity for all ages and skill levels to be involved in the worship life of our Parish family.



Sanctuary Renovation: After many months of planning and preparation, our Sanctuary Renovation is becoming a reality. Through the generosity of our parishioners and the success of our *Renew Our Church for Worship and Mission* campaign, we were able to bring this vision to life. Countless hours of planning, design work, and collaboration have gone into creating a beautiful plan for our sanctuary. The renovation will begin and be completed in the upcoming fiscal year. The photo above depicts a rendition of the anticipated concept that will soon come to life!

Discipleship

We continue to evaluate our programming, from preschool through older adults, looking for ways to strengthen what we currently offer while also identifying new opportunities to help our parishioners grow in faith and community. This year, we moved to a year-round OCIA, or Becoming Catholic, process and introduced a new program for married couples focused on building a holy home. Across all our ministries, we are also placing a greater emphasis on welcoming young families and finding new ways to better meet their needs.

Elementary: This year, we expanded our Elementary Discipleship program by introducing regular Eucharistic Adoration, learning about a new saint each month, and offering tours of the sacristy, Sanctuary, and Nave to help our children better understand the beauty of our Catholic faith and worship. We also introduced Discipleship Connect, a fun and playful time before classes where children can build friendships and a stronger sense of community.

VBS returned with nearly 90 participants, and we added new summer opportunities to keep children engaged in their faith throughout the year. *Messy Sundays* combined summer fun with lessons about God's mercy, while a weekly Bible Study gave our 5th–7th graders another opportunity to grow in their understanding of Scripture and their relationship with Christ.

Middle School & High School: We are grateful for the opportunity to continue expanding our programming for middle and high school youth while maintaining the conferences and experiences that have been meaningful to our teens in the past.

In June 2026, 20 teens and 5 adults attended the Steubenville Youth Conference, joining young Catholics from parishes across the country for a powerful weekend of faith, worship, fellowship, and encounter with Christ. We also brought back participation in the SHINE Rally for our middle school youth, with 35 young people from Holy Family attending this spring.

As we move forward, our goal is not simply to continue programs because they have been successful, but to continually ask how we can do more, reach more people, and provide meaningful opportunities for parishioners of every age to encounter Christ, grow in their faith, and build community at Holy Family.



Pastoral Care

Pastoral Care includes many ministries that help care for our parishioners throughout the year. We are grateful for the many volunteers who generously give their time, talents, and compassion to support these ministries and care for members of our Parish family.

Prayer Shawl Ministry: Approximately 15 members gather every other Monday, while others work from home, to create prayer shawls for parishioners in need. This year, more than 40 prayer shawls were shared with members of our parish family, offering comfort, prayer, and a tangible reminder that they are cared for.

Benevolent Fund: Through our parish Benevolent Fund, in partnership with ACCESS 6, more than 15 families from Holy Family and the surrounding Caledonia area received assistance this year. Support was provided for rent, gas, and a variety of other financial needs during difficult times.

Card Ministry: 198 birthday cards were sent to parishioners in our *Over 80 Club*. Throughout the year, many additional greeting cards were sent to parishioners experiencing illness, loss, or other times of struggle, reminding them that they are remembered and prayed for by their Parish family.

Extraordinary Ministers of Holy Communion to the Homebound: Our 20 volunteers bring Holy Communion to homebound parishioners and Catholics living in local assisted living communities. Many serve on a regular basis, while others step in during times when parishioners are temporarily unable to attend Mass due to illness or health concerns. Our ministers also delivered more than 40 seasonal gifts to homebound parishioners at Christmas and Easter.

Wids Group: Approximately 40 widowed men and women gather each month for fellowship, friendship, and support. Several members also hosted potluck luncheons in their homes throughout the year. These gatherings provided opportunities for nourishment and laughter, as well as deeper connection and pastoral conversation.

Meal Ministry: This beautiful ministry provided meals to several Parish families of all sizes during times of illness and crisis. Volunteers generously prepared meals and delivered them directly to families' homes, offering practical support and a caring reminder that they were not alone.

Prayer Chain: Hundreds of prayer requests were shared throughout the year through our email Prayer Chain. Parishioners faithfully responded to these requests with prayer, surrounding members of our Parish family and others in need with continued prayer and support.

Mission

Our **Mission Corner** serves as an important connection between Holy Family Parish and the many efforts taking place in our local and global community. Through these initiatives, we strive to live out Christ's call to serve others through the Corporal Works of Mercy. We are grateful for the many staff members, ministries, volunteers, and parishioners who helped make these efforts possible this past year.

Walking with Moms in Need Baby's Room: Parishioners donated diapers, wipes, and other essential items to support mothers and their children. The Baby's Room currently serves 52 families and 67 babies, providing practical assistance and support to families in need.

Cemetery Maintenance: Collections helped provide for the ongoing care and maintenance of our beautiful cemetery grounds. Additional donations supported the creation of the new Baby Memorial, providing a special place of remembrance and prayer.

Food Pantry: Parishioners donated food, toiletries, and other essential items to support our Food Pantry, which serves Holy Family families as well as individuals and families in the Caledonia area.

ITHIRST: Our Parish collected a variety of needed items to support those experiencing homelessness.

Thanksgiving Food Drive: Parish Life organized our annual Thanksgiving Food Drive, collecting food and preparing 100 Thanksgiving meals for families in need. Youth from our Discipleship classes helped pack and distribute the meals.

Blanket Drive: We continued our partnership with United Bank, providing blankets for our Food Pantry families during the Christmas season.

Christmas Giving Tree: Our Christmas Giving Tree included over 350 tags for individuals and families in need. Gifts were provided to families from San Juan Diego Academy, our Baby's Room, and our Food Pantry. Donations were also provided to Faith Hospice and Helen DeVos Children's Hospital.

Coat Drive for Kids: The Knights of Columbus and Council of Catholic Women collected winter coats for children in need at local schools.

Right to Life Baby Bottle Collection: The *Caledonia/Middleville Right to Life* group held their annual Baby Bottle Collection, giving parishioners an opportunity to make donations supporting the organization's work.

Parishioner prayers, generosity, and willingness to respond to the needs of others allow Holy Family to extend Christ's mercy and love throughout our community and beyond. Thank you to everyone who gave, served, donated, organized, and prayed throughout the year.

Parish Life

Parish Life had a very busy and joyful year! Our goal is to bring parishioners together throughout the year for food, fellowship, and fun. Being part of the Holy Family community is about more than attending Mass. It is about the love, friendship, and support we share with one another. That sense of community is what makes Holy Family so special.

We are incredibly grateful for the many volunteers who give their time and talents to make these events possible. We cannot thank you enough!

Parish Parties: We hosted three wonderful Parish Parties throughout the year, each welcoming more than 300 parishioners. These joyful gatherings provided our Parish family with meaningful opportunities to come together, share a meal, enjoy fellowship, and celebrate our vibrant community.

- Our Summer Barn Party in August featured a great dinner, games, and plenty of fellowship.
- In December, our Family Christmas Celebration brought everyone together for a festive evening filled with a delicious feast, music, games, and fun. Parishioners also helped make the evening special by volunteering and bringing desserts to share.



- Our Parish Appreciation Celebration in February featured a fun “love and appreciation” theme as we celebrated our parishioners together before the beginning of Lent. We enjoyed a delicious meal, photo booth, games, and, of course, Bingo! Several wonderful volunteers were recognized with awards of appreciation for their years of sharing their time and talents at Holy Family.



NEW ~ Mahjong Group: This new ministry has brought many parishioners together to learn the game of Mahjong and gather for food and fun!

Moms Group: This group has become very active again offering monthly gatherings. It's wonderful to see moms of all ages supporting each other.

NEW ~ Rosary Making Group: This new ministry is an opportunity to fix your rosary or craft a new one!

NEW ~ Parish Rummage Sale: This year we held a Parish wide and community rummage sale held at Holy Family. The event brought our Parish and broader community together while raising more than \$10,000 for our Capital Campaign and Parish renewal and renovation projects. The incredible amount of items donated was a wonderful testament to the generosity and support of our parishioners and community.

Donut Ministry: Our Sunday Donut Ministry served more than 7,000 donuts throughout the year, giving parishioners another opportunity to gather, visit, and enjoy fellowship after Mass.

Ice Cream Ministry: We hosted five ice cream socials throughout the summer, serving more than 600 ice cream treats to parishioners following our 5pm Masses.

Funeral Lunches: Throughout the year, we gathered to celebrate and honor the lives of 16 Holy Family parishioners through funeral luncheons held at the Holy Family Center. Our Funeral Lunch Ministry served more than 1,900 guests throughout the year. We are grateful to many parishioners who prepared and donated a wonderful variety of dishes to share with grieving families and their guests.

Community Blood Drives: Holy Family hosted six Versiti Blood Drives throughout the year. These lifesaving events are made possible through the generosity of our Parish volunteers who give their time to help organize and support each blood drive.

Trunks for Treats: The Knights of Columbus hosted their annual Trunks for Treats event for Halloween. Families enjoyed a fun and safe evening of fellowship, costumes, and plenty of treats!

Pickleball: This past year we offered both advanced and intermediate pickleball in our gym space for parishioners.

Easter Egg Hunt: In March, Holy Family hosted an Easter Egg Hunt with more than 6,000 candy filled eggs and more than 500 children participating. Members of the Catholic Central Varsity Soccer Team volunteered their time to help distribute the eggs. It was a joyful day filled with fun, laughter, and Easter celebration for our Parish families.

Thank You, Volunteers!

None of these events would be possible without the countless volunteers who give their time, talents, and energy throughout the year. Your generosity helps create opportunities for our Parish family to come together, build relationships, and experience the joy of being part of Holy Family. Thank you for helping make our Parish a place where people truly know, love, and support one another.

Forming Disciples of Jesus Christ through



knowing, loving, and serving God.



Holy Family Parish

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(616) 891-9259

Emergency After Hours:
616-536-0477

Saturday Mass: 5pm

Sunday Mass: 9 & 11am

Daily Mass: Wednesday - Friday 9am

Reconciliation: Saturday 4-4:45pm

Eucharistic Adoration:
Thurs 9:30am-7pm

Office: Mon - Thurs 9am - 2pm,
Fri 9am - 12pm

Church Hours: Mon - Fri 9am - 5pm



Pastor: Fr. Michael Cillbraise, ext. 223
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