



ANNUAL PARISH REPORT

Fiscal Year July 1, 2024 - June 30, 2025



Parish Demographics

Parishioners	FY 24/25	FY 23/24
Households	1152	1117
Individuals	3259	3212
Catholics	2875	2856
Household Envelope Users	787	785
Online Contributors	205	197

Sacramental Trends	FY 24/25	FY 23/24
Baptisms	18	13
Marriages	12	4
Funerals	23	20
RCIA Candidates/Catechumens	25	13
First Eucharist	23	21
Confirmation	33	31

Discipleship	FY 24/25	FY 23/24
K-6th Grade	111	107
7-8th Grade	56	62
High School	46	37
Adult Discipleship	478	332
FORMED	214	193
Total Discipleship	927	731

Parishioner Age	FY 24/25	%	FY 23/24	%
17 and Under	638	20%	665	21%
18-24	404	12%	392	12%
25-39	488	15%	468	14%
40-59	784	24%	775	24%
60-79	576	18%	573	18%
80+	162	5%	152	5%
Unknown	207	6%	187	6%

Financial Summary

Income	FY 24/25 Actual	FY 24/25 Budget	FY 23/24 Actual
Offertory	\$ 1,110,665	\$ 1,099,010	\$ 1,108,293
Other Income	\$ 230,370	\$ 245,150	\$ 248,532
Total Income	\$ 1,341,035	\$ 1,344,160	\$ 1,356,826
Expenses	FY 24/25 Actual	FY 24/25 Budget	FY 23/24 Actual
Ministry	\$ 418,314	\$ 428,628	\$ 214,943
Administration	\$ 741,700	\$ 664,462	\$ 919,954
Facility	\$ 286,451	\$ 251,070	\$ 152,914
Total Expenses	\$ 1,446,465	\$ 1,344,160	\$ 1,287,810
Net Operating Surplus	\$ (105,430)	\$ -	\$ 69,016
Non-Cash Expense (Depreciation)	\$ (170,954)	\$ (184,000)	\$ (166,913)
Net Surplus (Deficit) per P&L	\$ (276,384)	\$ (184,000)	\$ (97,897)

Income Notes:

- Offertory ended at 1% above projected budget, which amounts to \$11,655.
- Other Income includes ministry and program income as well as misc. donations for Christian Services, Food Pantry, ITHIRST, Baby's Room as well as income (donations) received for such items as Discipleship Classes, Flowers/Candles and Cemetery.
- Total Income ended even to projected budget (\$2700 additional).

Expense Notes:

- Emmons Lake Drain Assessment from Caledonia Township \$20,000 (paid in full to recognize \$10,000 in savings compared to paying over a specified time period).
- Additional subsidies paid to DOGR K-12 Schools to support children of parishioners \$15,000.
- Additional ITHIRST Expenses \$10,000 (covered by donations/income).
- Additional Food Pantry Expenses \$30,000 (covered by donations/income).
- Additional Repair/Maintenance Expenses \$17,000.
 - ♦ \$6,000 – Church/Cemetery Spring Storm Repairs (tree removals, repairs to fence)
 - ♦ \$4,000 – Parking Lot immediate Patching/Repair
 - ♦ \$7,000 – Lighting/Audio improvements/repairs
- Depreciation Expense recognizes our equipment/buildings will eventually need repair or replacement. Depreciation is on the books and not actual cash spent.

Final Note:

- As of Oct 3, 2025, we have reached our 2025 CSA Campaign goal! Thank you for your generous support. Any funds contributed above our goal will come back to the Parish.

Finance Council Members: Don Ziemke (Chair), Suzi Peplinski (Secretary),
Amanda Hoop, Jeff Roeske, Allison Williams

Message from Our Pastor



Dear Parish Family,

It is with great pride and joy that I present to you our Parish Annual Report for July 1, 2024 – June 30, 2025. This annual report is not just a collection of numbers and events; it is a testament to the vibrant life of our Parish and the grace of God working through each of you. Together, we have shared

in moments of joy, supported one another through challenges, and grown deeper in faith and service. It is a privilege to walk this journey with each of you.

This year, we have witnessed incredible blessings. From the vibrant worship services that bring us together, to the outreach ministries that extend Christ's love to those in need, our Parish has been a beacon of hope and light. Whether it was through our youth ministry, small groups, or mission projects, we have seen lives transformed and hearts renewed.

We started the Fiscal Year with renovations to the Narthex, Parish Offices, Hallways, and Nursery. We also had the opportunity to upgrade several of our security measures on campus through added security cameras both inside and outside the facility. Please watch for continued improvements this coming year with our Parish security.

I am especially proud of the ways we have embraced our calling to serve. Through your generosity, we have supported local families, expanded our community outreach, and provided resources to those facing hardship. These acts of kindness are a testament to the love of Christ at work within us.

As we look ahead, I invite you to continue walking this journey of faith together. Let us remain steadfast in our mission to love and serve, always striving to be a beacon of Christ's light in the world. Thank you for your unwavering commitment to our Parish and its mission. Your faith, dedication, and love inspire me daily. May we continue to grow as a family of faith, united in Christ and guided by His Spirit.

With gratitude and prayers,

Fr. Mike Cilibraine

Fr. Michael Cilibraine

Discipleship



Adult: Our OCIA numbers grew from 13 to 25 with 10 being under the age of 20 yrs of age. We were blessed to bring a relic exhibit to Holy Family with over nearly a 100 relics on display. We are grateful to parishioner John Bursch who gave our Parish a presentation on Gender Ideology with over 130 people in attendance.

Elementary: After surveying our catechists, we moved away from an online curriculum and returned to a textbook curriculum, which was met with much excitement for both the students and catechists.

Youth Middle School & High School: In the last year, we have been grateful for the opportunity to attend many new encounter events with our teens as well as keeping other conferences going that we've done in the past! In July of 2024, 10 teens attended Catholic Heart Workcamp for the first time and encountered the Lord through other parishes from around the United States and through service. We attended CHWC again in June 2025 in Richmond, VA.



For the first time ever, our middle schoolers were able to attend the Michigan Catholic Middle School Conference hosted in March by the Diocese of Grand Rapids!

Worship

Sacred Liturgy: This year we continued to focus on the reverence we show for our Eucharistic Lord during the sacred liturgy. This aligns with the National Eucharistic Revival.

We welcomed many new parishioners to Holy Family Parish last year. In addition we had 12 weddings and 18 Baptisms (not including OCIA) here at our Parish. Our ministries are strong with 185 active liturgical ministers! We are blessed to have volunteers as Altar Servers, Lectors, Ushers, Greeters, Liturgical Environment, and Extraordinary Eucharistic Ministers. Thank you to all of our volunteers that make Mass possible.



Sacred Music: Within the liturgy, music's primary purpose is to help us, as God's people, offer praise and adoration to Him. Music within the Mass is not merely a backdrop; it is an active element that draws our hearts to God and helps make our prayers more alive and fervent.

This past year our Parish was blessed by the musical gifts of our Cantors, Adult Choir, Young Women's Ensemble, Bell Choir, Christmas Family Choir, Easter Choir, and instrumentalists. As an Assembly, in addition to the many hymns and Psalms that we know and sing well, we learned 3 older, traditional hymns, 5 new hymns that were a mix of traditional and contemporary styles, and several Psalms by composer Francesca LaRosa. The Resurrection Choir supported the liturgy for 20 Funeral Masses, and the Projection Crew covered 172 Masses.

Looking outward, in December 20 people formed 2 groups and sang Christmas Carols for 12 different households of elderly and homebound parishioners. The Bell Choir and Adult Choir separately ministered 7 different times primarily to residents of senior facilities in our community.

Within the music department, nearly 100 individuals shared their musical talents, and an additional 15 people served on the Projector Crew.

Psalms 104:33-34 says, "I will sing to the LORD all my life; I will sing praise to my God while I live. May my theme be pleasing to God; I will rejoice in the LORD." May we continue to be a Parish that participates, encourages, and values all the sacred music we share.

Pastoral Care



Pastoral Care includes many ministries that help care for our Parishioners throughout the year. We have many volunteers that help support these ministries.

Baby's Room: In January we started our New Walking with Mom's in Need Baby's Room. The Baby's Room was made possible with the help of many parishioners donating diapers, wipes, and other essentials for moms with little ones. We currently have 36 families and are helping 45 babies.

Prayer Shawl Ministry: Revitalized in January now 12 members meeting every other Monday and some working from home. Over 30 shawls have been shared with our Parish family.

Benevolent Fund: Over 7 families, from the Parish and Caledonia area, received assistance through the churches benevolent fund in partnership with ACCESS 6, for rent, gas, and a variety of other financial needs.

Card Ministry: 185 birthday cards were sent to parishioners in the *Over 80 Club*. Many greeting cards were sent to parishioners during illness, loss and times of overall struggle.

Extraordinary Eucharistic Ministers to Homebound: 20 volunteers take Holy Communion to homebound parishioners and Catholics living in local assisted living. Many on a regular basis, and some during critical health seasons when parishioners are temporarily unable to attend Mass. The ministers also deliver 40+ homebound seasonal gifts at Christmas and Easter.

Wids Group: 20+ widowed men and women gather monthly for fellowship and support. Several members hosted potluck luncheons at their home. These events offered not only nourishment and laughter, but also opportunities for deeper connection and pastoral conversation.

Meal Ministry: This beautiful ministry served several parish families of all sizes this year during crisis and illness. Volunteers prepare meals and deliver to their homes.

Prayer Chain: Hundreds of prayer requests were sent out via our email Prayer Chain.

Mission

The Mission ministry has continued to serve as a vital connection point between our Parish and broader community efforts, both locally and globally. Through the Mission Corner, we've worked to embody Christ's call to serve through the Seven Corporal Acts of Mercy: Feed the Hungry, Give Drink to the Thirsty, Shelter to the Homeless, Visit the Sick & Imprisoned and Bury the Dead.

The Mission Corner remained a vibrant hub in the Narthex, supporting 9 local and international ministries throughout the year, alongside 5 National Campaigns through the Diocese. Some highlights and new additions to the Mission Corner schedule included:

- **Walking with Moms in Need Baby's Room:** Diaper and wipes were collected to support those mothers with elemental needs. The number of mothers being served continues to grow.
- **Cemetery Baby Memorial:** We created a new space to provide support and healing to those who have experienced infant loss.
- **ITHIRST:** Spontaneous bag giveaway were provided to help parishioners directly assist individuals experiencing homelessness. Donations were received that provided blankets, tents, clothing, backpacks and basic necessities for those in need in downtown Grand Rapids.
- **Thanksgiving Basket Drive:** Parish Life reintroduced the drive to expand our holiday outreach efforts beyond the Food Pantry.
- **Blanket Drive:** Holiday partnership continued with United Bank, who provided support and blankets for the Christmas season to our Food Pantry clients.
- **Christmas Giving Tree:** We had over 300 tags for those in need. Gifts were given to three Caledonia Elementary Schools, one Middleville Elementary School, Faith Hospice, Helen Devos Children's Hospital, West Michigan Catholic Charities, and eight families that participate in the food pantry. We are so blessed to have such giving donors.
- **Coat Drive for Kids:** The Knights of Columbus and the Council of Catholic Women collecting coats for kids in need in our area schools.
- **Right to Life Baby Bottle Collection:** The Caledonia/Middleville Right to Life group held a drive to fill baby bottles with donations to help support Right to Life.

Your prayers, donations, and willingness to engage with our community's needs—both near and far—allow us to extend Christ's mercy and presence where it is needed most. Thank you for continuing to be the hands and feet of Jesus.

Facilities Updates

Safety & Security: We installed 23 new security cameras throughout the facility (inside and outside) for parishioner safety. We implemented new safety procedures including: new exit signs installed; floor leveling to eliminate trip hazards; parking lot repairs completed; adjusted and tightened door lock/unlock schedules for safety precautions; and created a Hospitality & Safety Team. This team meets regularly to review and improve safety measures. We have also purchased safety flashlights that are placed throughout the facility.

Renovations & Upgrades: We created a new Babies' Room to help babies in need. We removed unsafe canopy at Door D resulting in purchasing and installing a new temporary canopy. In the summer we completed Parish Office renovations including new LED lighting, new office furniture, renovation of Narthex hallways and sacristy with new carpet and paint. St. Joe Hall received new walk-off carpet near Door D (safety improvement) and new windows were installed. The Music Room was updated with new LED lighting and new windows. Classrooms in St. Joe Hall Rooms 1, 2, 3 and 4 also had new windows installed.

Lighting & Electrical: We purchased and installed new lighting controls for Holy Family Center, hallways, stairwells, and lower-level classrooms. Restrooms lighting was upgraded to LED.

Sound System: We purchased and installed new sound system **controls** for Sanctuary.

Cemetery Updates: We had several projects at our Parish cemeteries. We began construction of the new Baby Memorial at St. Mary's cemetery with expected completed in Fall 2025. We rely on volunteers to help with our Annual Spring Clean-ups. This year we were blessed to have TK School assist with two cemeteries! Several Holy



Family parishioners help with cleanup at our third cemetery. Last year we had a Flower Sale as a fundraiser for the upkeep of the cemeteries. The Flower Sale raised \$4000. This past year our cemeteries had several plot sales. St. Mary's sold 4 lots, 2 interments, and 1 disinterment. St. Patrick's sold 12 lots and 7 interments. St. Joseph's sold 14 lots and 2 interments. We had to repair storm drains due to wind and tree damage at the cemeteries this year totaling \$4000. We had multiple broken monuments that were in need of repair across all three cemeteries.

Parish Life



Parish Life had a very busy year. We had three amazing Parish parties throughout the year. The Barn party was held in August. We had over 320 parishioners attend and we enjoyed a great dinner and games. The Family Christmas Celebration was in December. Everyone enjoyed a great Italian feast with parishioners helping by volunteering and bring desserts to share. We had 340 parishioners celebrate the Christmas season and enjoy an evening filled with games, music, and fun. This year's Parish Appreciation Celebration was celebrated with Fiesta theme! We celebrated all of the parishioners who gave of their time and talent throughout the year. Fun was had by all with a photo booth, games and of course Bingo! We served over 300 parishioners a great Mexican feast. We recognized several of our wonderful volunteers with awards of appreciation for their time and talents at our Parish.



Our Sunday Donut Ministry handed out over 8800 donuts this past year! Through our Saturday evening Summer Ice Cream Socials we served 400+ ice cream novelties after 5pm Masses. Over the year we celebrated the lives of 15 Parishioners with funeral luncheons in Holy Family Center. Our Funeral Lunch Ministry served over 1600 guests a great variety of dishes thanks to the wonderful parishioners who give their time and talent to prepare and donate the dishes to pass.

Our Parish hosts Versiti Blood Drives 6 times throughout the year. This lifesaving event is possible because of our Parish volunteers!

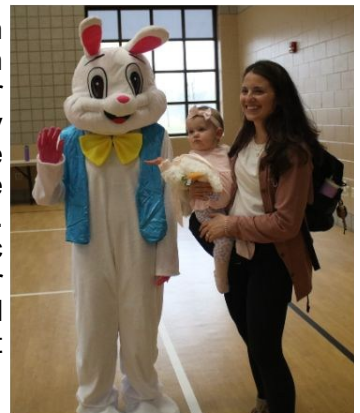


Last Fall, we had a tent at the Calapalooza. We had games and gave out footballs and pens that promoted our Parish. It was a fun time, thanks to our volunteers that helped support. We brought back the Ministry Fair in Holy Family Center. We had a great turn out and were able to share more information with Parishioners about the many ways they can become involved with the Parish. The Knights of Columbus did a great job with their Trunks for Treats for Halloween.



In November we brought back the Parish Thanksgiving Food Drive. We were able to provide Thanksgiving meals to 114 families in the community. Middle and High school students in the discipleship program helped pack and distribute bags of food. The Elementary Discipleship students helped decorate different areas around the build for the Christmas season. They did a wonderful job decorating Christmas trees, window sills and tables in Holy Family Center.

In March we had an Easter egg hunt here in the church. We had over 6000 eggs with candy and over 500 kids came and had a wonderful time gathering up the eggs. Students from Catholic Central Varsity Soccer team came and helped distribute the eggs! It was a fun day for all!



Forming Disciples of Jesus Christ through



knowing, loving, and serving God.

Holy Family Parish

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Emergency After Hours:
616-536-0477

Saturday Mass: 5pm

Sunday Mass: 9 & 11am

Daily Mass: Wednesday - Friday 9am

Reconciliation: Saturday 4-4:45pm

Eucharistic Adoration:

Thurs 9:30am-7pm

Office: Mon - Thurs 9am - 2pm,
Fri 9am - 12pm

Church Hours: Mon - Fri 9am - 5pm



Pastor: Fr. Michael Cilibraise, ext.
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