

First Annual General Meeting

March 27, 2026

Slide show

Welcome!

Reports

Director

- 223 players
- 13 teams
- Facilities issues
 - Biggest issue is getting practice fields during fall and spring
 - Working to build a futsal facility
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- Fostering community
 - mission
- Creating opportunities
 - B2011 had 5 players at the time of tryouts and eventually developed a team.
 - Other clubs had said players like this “weren’t good enough” to develop
- No resting on laurels

Treasurer’s report

- Anticipated 2025/26 season to have a \$170K revenue and ended up with \$300K revenue.
- Anticipated more from sponsorship and a fundraiser and both brought in much less than expected
- Coaching staff: anticipated 6 teams and had 12.
 - Higher salary costs
- Other costs: field rentals, refs, coach training, coach travel, etc.

Registrar’s report

- Switching to playmetrics! No ads!
- New website

Committee Outreach

- Player welfare committee
 - Function is to support players and coaches to implement a zero tolerance policy.
 - Had one major issue though the year which was overall a positive experience for all involved.
- Facilities committee

- Question: Did CTFC feel that BSD was a willing partner?
 - Initially it did feel that BSD thought CTFC thought they had primary access to kulshan; this wasn't true. It was addressed and now there's been very little friction.
- Question: Initially we were thinking of gym space for futsal? But that became too expensive?
 - Yes, gym space went from \$6/hr to \$25/hr
- Question: what would the facility look like?
 - 4 fields, net to separate, covered.
 - Community asset
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- Community outreach
 - Represtation at 5 community volunteer events
 - Over 70 trees planted and hundreds of tomatoes picked!
 - Moving to quarterly club wide volunteer events next season
- Fundraising
 - Goal \$20,000, raised \$5,375
 - Question: given the shortfall, what do you expect for next season?
 - It's just a cut.
 - Planning a fundraiser next year
 - Able to donate from the website
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- Scholarship committee
 - 4 full scholarships
 - 18 partial scholarships
 - 14 uniform scholarships

Board positions

- Erin Gorman, president
- Michael Lish, vice president
- Treasurer, Casey Sterrett
- Secretary, Lisa Acevado

- No term limits
- It's important that board positions are voted in, important that the executive board are able to change/questioned.
- All candidates run unopposed. The board approved.

Survey results

Member feedback

- Question: will we have an easier time getting registered for tournaments next season?
 - We were stuck where we couldn't apply to tournaments until we were accepted as a club. But by the time we got that approved, it was too late for firecracker. But we'll try firecracker again.
 - Rush cup: won't register with them again.. First come first serve and then they kick teams out if it overfills.
 - We will be involved in tournaments where: you apply, you pay, you're in.
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- Question: is the intent 2 summer tournaments?
 - Yes.
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- Comment: kudos Seamus. Appreciate the focus on good sportsmanship and integrity. Appreciate that CTFC is not just empty words on a website, that CTFC is "walking the talk".
- Question: we have all the ingredients here. Are you immortalizing policy for what it means to be CTFC?
 - We want to work on that.
 - Coach's code of conduct.
 - Not running up the score unnecessarily
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- Question: curious if there is a standard guideline for yellow/red cards?
 - No..
 - Younger referees are common and inconsistencies are common. Very little oversight.
 - Discussion around yellow/red cards
- Question: upcoming tryouts, is it OK to wear your uniform?
 - Wear whatever you want!
 - If you're a member of the club, you'll get preferential treatment.
- Question: age group change, will some kids be invited to play up to maintain a group of kids?
 - No. Since all the teams are new, it's OK to mix them up now.
 - We might ask kids to play up in order to form complete teams so that we can have as many teams as possible.
- Questions: how many teams do you anticipate?
 - Max: 19-20 teams for field space
 - Expecting 17-18 teams
- Question: youngest age group?
 - U11; BECAUSE with the WPL all league games are in Seattle
- Question: how do you feel about coaching 6 teams?
 - Wasn't ideal but it's worked about really well
 - It's not viable long term
- Question: is there a coaching slate?
 - Not public yet

- Planning a goalie coach as well
- Question: End of season cook off? Sell swag?
 - Nice idea as a way to stay in touch with former families as we move onto new teams
- Swag ideas: umbrellas! Seat pads!