Holy Spirit Catholic Church Semi-Annual Financial Report
July - December, 2025

	INCOME	Actuals for Fiscal Year 7/2025 - 12/2025	
1	Sundays & Holy Days	$	161,739
2	Christmas	$	10,181
3	Rentals & Other Income	$	2,136
4	Investment Income	$	26,455
5	Gifts and Bequests	$	300
6	PSR/Adult Education Income	$	4,208
7	Catholic Echo Income	$	1,290
8	Designated Collections Income	$	13,027
9	"Parishioners of Special Needs" Donations	$	-
10	Christmas Flowers	$	1,305
11	Building Fund/Capital Campaign	$	2,807
	TOTAL INCOME	$	223,448

	EXPENSES		
1	Salaries & Benefits	$	121,063
2	Transporation & In-service	$	533
3	Rectory Expense	$	2,298
4	Office Expense	$	6,925
5	Sanctuary Expense	$	2,149
6	Maintainance, Taxes, Insurance, Utilities	$	6,803
7	Misc Administration	$	350
8	Diocesan Assessment	$	15,540
9	High School Assessment	$	7,475
10	Catholic Schools	$	6,511
11	PSR/Adult Education	$	5,450
12	Other Parish Activities	$	1,071
13	Catholic Echo Expense	$	2,334
14	Donations to Local/National Charities	$	5,249
15	Land, Building, Equip, Furniture	$	40,925
16	Designated Collections	$	8,595
17	Parishioners of Special Needs	$	261
	TOTAL EXPENSES	$	233,531

Net Parish Operating Revenues (Expenditures)	**$**	**(10,084)**

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