

**HILL COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTICE OF WORKSHOP AND PUBLIC MEETING OF BOARD OF
EMERGENCY SERVICES COMMISSIONERS**

In compliance with provisions of Chapter 551, Texas Government Code, Notice is hereby given that the Board of Commissioners of Hill County Emergency Services District No. 1 will hold a **Business Meeting on: September 10, 2026 at 6:30 pm at ESD 1 building located at 2001 Abbott Ave. Hillsboro, Texas** at which time, the following subjects will be discussed, considered, passed, or adopted, to wit.

Budget Meeting FY/27

1. Call to Order
 - a. Verification of Quorum
 - b. Welcome and Opening remarks by Board President
2. Present and discuss FY/27 budget
3. Vote on FY/27 Budget
4. Take Vote Count
5. Budget Moves forward or is declined
6. Meeting Adjourned

Tax Rate Adoption Meeting

1. Call to Order
 - a. Verification of Quorum
 - b. Welcome and Opening Remarks by Board President
2. Present and discuss FY/27 Tax Rate
3. Vote on FY/27 Tax Rate
4. Take Vote Count
5. Adopt tax rate and file with Tax Assessor/Collector
6. Meeting Adjourned

Regular Business Meeting

1. Call Meeting to order and establish a quorum
2. Roll Call
3. Invocation
4. Pledge Allegiance, US and Texas
5. Citizen Forum
6. Consent Agenda
 - a. Minutes from August 11, 2026 and August 19, 2026
 - b. Treasurer's Report
 - c. Bills to be Paid
7. Update from Hill County Emergency Coordinator, Chris Jackson
8. Discuss ESD Trailers and the future use
9. Discuss and/or approve ESD equipment purchase for lawn maintenance and Fire suppression support
10. Discuss/Update Fire Apparatus Auction status
11. Update on Lakeview Building Project
12. Discuss and/or approve IT equipment for ESD1

2026 SEP -3 AM 8:09

FILED
NICOLE TANNER, COUNTY CLERK
HILL COUNTY, TEXAS

- a. Laptop
 - b. 2 additional desktops
 - c. 2 additional monitors
 - d. Additional commissioner cell phone
 - e. Video Conferencing System
 - f. Business Printer
- 13. Discuss and/or approve Department Grant Applications
 - 14. Recess to Executive Session to discuss personnel applications status
 - 15. Set date for next meeting
 - 16. Commissioners' Comments
 - 17. Adjourn

HILL COUNTY EMERGENCY SERVICES DISTRICT NO.1

Submitted by: President

 9-2-26

NOTE: The Board of Commissioners reserve the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the listed above as authorized by the Texas Open Meetings Act, Chapter 551, Governmental Code, including but not limited to: 551.071, 551.072, 551.073, 551.074, and 551.076

The District reserves the right to consider and take action on the above agenda items in any order. It also reserves the right to enter into a closed meeting on any agenda item as allowed by law. A Citizens Comment Form must be filed with the Secretary at least 10 minutes prior to the beginning of the meeting for an individual to be allowed to speak during Citizen Comment. By completing the Citizen Comment form, the individual understands and acknowledges that the public is not entitled to choose the items to be discussed by the Board of Emergency Services Commissioners. The individual executing the Citizens Comment Form understands that he/she may not be allowed to continue to address the Board of Emergency Services Commissioners if the comments are rude, disparaging or defamatory to any individual, entity, or the comments become disruptive to the good order of the meeting. If at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by the Texas Open Meeting Act, the notice provisions of the Texas Open Meetings Act do not apply to a statement of specific factual information given in response to the inquiry, a recitation of existing policy in response to the inquiry, or any deliberation of, or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting. It should be noted that pursuant to Section 38.13 Texas Penal Code, HINDERING PROCEEDINGS BY DISORDERLY CONDUCT (a) A person commits an offense if he intentionally hinders an official proceeding by noise or violent or tumultuous behavior or disturbance and continues after explicit official request to desist, and, An offense under Section 38.15 Texas Penal Code is a Class A misdemeanor.

**HILL COUNTY EMERGENCY SERVICES DISTRICT NO. 1
TAXPAYER IMPACT STATEMENT**

STATE OF TEXAS §
 §
COUNTY OF HILL §

Hill County Emergency Services District No. 1 ("District") acknowledges the requirements of Sec. 551.043, Texas Government Code, to prepare a Taxpayer Impact Statement when adopting its budget. Therefore, this is the current Taxpayer Impact Statement for the District until further information is provided by the Hill County Central Appraisal District and Tax Assessor-Collector to complete this document, this document is based on available information. The District will post its proposed budget on its website, www.hillcoesd1.org.

The District has not adopted its proposed budget, and this Notice informs the District's taxpayers of the following based on current information:

2025 Median Taxable Value: $\$177,720.00 \times \$0.03 \text{ per } \$100.00 \text{ valuation} = \53.16

2026 Median Taxable Value: $\$186,310.00 \times \$0.03 \text{ per } \$100 \text{ valuation} = \55.90

Again, the District has not adopted a budget per Sec. 551.043, Texas Government Code, but the above numbers are subject to adjustment.

The District's 2026 No-New-Revenue Tax Rate is \$0.029123 per \$100 valuation, the Voter Approval Rate is \$0.0303525, and its De Minimis Rate is \$0.038247.

Hill County Emergency Services District #1

2026-2027 Budget	2027 Budget	Adopted	Spending Limit	2026 Budget	Actual Spent
Operating Expenses:					
ESD Property	\$85,000.00			\$84,932.06	
Property Upgrades	\$40,000.00			\$40,000.00	
Administrative Assistant	\$58,000.00			\$50,000.00	\$6,694.64
Records Clerk	\$55,000.00			\$36,000.00	
Public notices/Information	\$2,500.00			\$500.00	\$912.80
ESD Coordinator	\$85,000.00			\$0.00	
Miscellaneous	\$10,000.00			\$16,581.78	
Po Box Rental/Postage	\$500.00			\$500.00	
Office Supplies	\$2,500.00			\$10,000.00	
Computer/Internet Software	\$15,000.00			\$25,000.00	
Radio repair and maintenance	\$40,000.00			\$5,000.00	\$39,859.50
Electric	\$7,500.00				\$3,533.00
Water	\$2,600.00				\$1,183.44
Miscellaneous	\$10,000.00				\$8,035.24
Operating Expense	\$35,000.00				\$35,809.46
Internal Revenue Service	\$7,500.00				\$7,497.42
Printing and Copying	\$500.00				\$146.99
Safe-D	\$3,000.00			\$3,000.00	\$1,750.00
Training/Education	\$14,000.00			\$20,000.00	
Service and Repair	\$46,000.00			\$34,000.00	\$69,395.22
Fire Programs					\$16,512.00
Other					\$96,010.27
Total:	\$519,600.00	\$0.00	\$0.00	\$325,513.84	\$287,339.98
Subscriptions:					
Department Active 911	\$3,500.00			\$3,500.00	
Radio Fee	\$21,000.00			\$19,226.67	
Quickbooks	\$1,000.00			\$1,000.00	
Microsoft	\$100.00			\$100.00	
Total:	\$25,600.00	\$0.00	\$0.00	\$23,826.67	\$0.00
Professional Fees:					
Attorney Fees	\$15,000.00			\$15,000.00	\$32,286.70
Audit/CPA	\$3,000.00			\$3,000.00	\$3,000.00
Board Member Insurance	\$3,500.00			\$3,500.00	\$200.00
Total:	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$35,486.70
Board Expenses:					
Training/Education/Travel	\$12,000.00			\$6,000.00	
Computer Software	\$3,500.00			\$3,500.00	
Consultant				\$3,000.00	
Total:	\$15,500.00	\$0.00	\$0.00	\$12,500.00	\$11,911.50
Appraisal/Collection Fees:					
Hill County Appraisal District	\$40,000.00			\$40,000.00	\$37,464.69
Hill County Tax Collector	\$35,000.00			\$35,000.00	\$1,744.62
Total:	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$39,209.31
Election Expense:					
Election Expense	\$0.00			\$10,000.00	
Total:	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
Department Contract Services:					
Contract Services	\$650,000.00			\$200,000.00	\$474,299.25

VFD Quarterly Base x4	\$180,000.00			\$180,000.00	
VFIS Insurance	\$294,344.00			\$294,344.00	\$179,882.00
Total:	\$1,124,344.00	\$0.00	\$0.00	\$674,344.00	\$654,181.25

Equipment Purchase:

Capital Outlay				\$87,000.00	
Air Refill Units check and filters				\$25,000.00	
Truck Radios	\$56,000.00			\$56,000.00	
Washer Extractor				\$24,000.00	
Total:	\$56,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00

Reserve & Emergency:

Reserve	\$75,000.00			\$78,439.63	
Emergency & Equipment				\$109,815.48	\$21,550.00
Total:	\$75,000.00	\$0.00	\$0.00	\$188,255.11	\$21,550.00

Total Expenditures:	\$1,987,544.00	\$0.00	\$0.00	\$1,522,939.62	\$1,049,678.74
----------------------------	-----------------------	---------------	---------------	-----------------------	-----------------------

Total:	\$1,987,544.00	\$0.00	\$0.00	\$1,522,939.62	\$1,049,678.74
---------------	-----------------------	---------------	---------------	-----------------------	-----------------------

Revenue:

Roll Over Funds					
Bank Interest					\$60,000.00
Ad Valorem Property Tax Levy (\$0.03)					\$1,338,007.56
Sales Tax					\$242,000
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,007.56

Budget Surplus/Deficit:	\$1,987,544.00	\$0.00	\$0.00	\$1,522,939.62	\$590,328.82
--------------------------------	-----------------------	---------------	---------------	-----------------------	---------------------