

Program	Persons/Hours Served		Unit of Services/Month			Units of Service/YTD			
	Month	Y.T.D.	Provided	Budgeted	Variance	Provided	Budgeted	Variance	
1 Mitchell Woods Child Care	62	62	837	0	0	837	0	0	days of care
2 South Side Youth	60	60	700	0	0	700	0	0	activity days
3 Northside Youth	40	40	507	0	0	507	0	0	activity days
4 Friday Night Fun Night	0	0	0	0	0	0	0	0	participants
5 WeightLifting	26	26	147	0	0	147	0	0	Hours
6 Adult Weightlifters/ Work Out	4	4	0	0	0	0	0	0	Hours
7 Summer Spike	0	0	0	0	0	0	0	0	participants/Units
8 Recreation: Sports Practices	0	0	694	0	0	694	0	0	participants
9 Recreation: Open Gym	0	0	0	0	0	0	0	0	participants
10 Senior Rec/Fitness	70	70	0	0	0	0	0	0	participants
11 Food Pantry	397	397	1053	0	0	1053	0	0	Households/food orders
12 CDS	8	8	505	0	0	505	0	0	Clients/hours
13 In Home	43	43	662	0	0	662	0	0	Clients/hours
14 Home Delivered Meals	192	192	2578	0	0	2578	0	0	clients/meals
15 Senior Nutrition Centers	55	55	279	0	0	279	0	0	clients/meals
16 Senior Center Meals Other	50	50	179	0	0	179	0	0	Other Meals Served
17 Counseling -Seniors	19	19	41	0	0	41	0	0	Clients/ Hours
18 RSVP	51	51	295	0	0	295	0	0	hours of service
19 Inter/Serv Volunteers (Duplica	16	16	52	0	0	52	0	0	People/hours of service
20 Mileage - In Kind Contribution	0	0	1945	0	0	1945		0	Mileage
21 Community Center Visits	0	0	423	0	0	423	0	0	People
22 Convener /Organizer	35	35	5	0	0	5	0	0	Persons/Events No Budg
23 ESG	0	0	0	0	0	0	0	0	Household/Amount
24 FemaEFSP PH 39	0	0	0	0	0	0	0	0	Household/Amount
25 MHTF - Emergency Assit.	3	3	1745	0	0	1745	0	0	financial assist/Proj. Budg
26 MHTF - Housing Assistance	3	3	2887	0	0	2887	0	0	financial assist/Proj. Budg

Immigration Services Persons Served doesnt count the Calls/Text/Walk In category

Senior Center Meals Other count includes Daycare, Youth, Staff, SSY, Etc. meals but not the count of the persons served those meals.