

2026 Budget

Properties: Baxter Springs Condo Owners Association - 2220-2242 Baxter Lane Bozeman, MT 59718

As of: Dec 2026

Additional Account Types: Asset, Cash, Liability, Capital

Level of Detail: Summary View

Account Name	Annual Budget
Income	
HOA Dues Non-Fire Suppression	137,280.00
HOA Dues Fire Suppression	262,400.00
2222 PERCENTAGE OF SERVICES	9,440.59
Total Operating Income	409,120.59
Expense	
MANAGEMENT FEES	40,800.00
Painting	12,000.00
HVAC (Heat, Ventilation, Air)	3,000.00
Janitorial Expense	18,000.00
ENTRY MATS	6,200.00
Insurance - Property	51,200.00
Electricity	14,000.00
Water	50,000.00
Mail & Postage	200.00
FIRE SUPPRESSION MONITORING & MAINTENANCE	15,000.00
Garbage	21,000.00
Maintenance Labor	7,500.00
Landscaping	5,000.00
Mowing & Trimming	15,000.00
Irrigation	3,500.00
Weed Spraying	3,000.00
Dog Waste Removal	5,000.00
Parking Lot Maintenance	3,000.00
Snow Removal	25,000.00
Garage Repair	2,500.00
Reserve Acct Contribution	60,000.00
Contingency Fund	23,220.00
2238 Repairs	15,000.00
Light Fixtures	500.00
Supplies	1,000.00
Legal Expenses	5,000.00
Other Profession Fees	1,000.00
Administrative Fees	2,500.00
Total Operating Expense	409,120.00
Total Operating Income	409,120.59
Total Operating Expense	409,120.00
NOI - Net Operating Income	0.59
Total Income	409,120.59
Total Expense	409,120.00

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Account Name	Annual Budget
Net Income	0.59
Liability	
Prepaid Rent	0.00
Total Liability	0.00