

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

GENERAL FUND OPERATING [EXCLUDES BOS SAVINGS FUND (PLGIT)]

Revenue

301.000 - Property Taxes	
301.100 - Real Estate Tax - Current Year	\$ 1,299,855.00
301.200 - Real Estate Tax - Prior Yr	\$ 20,000.00
304.400 - Real Estate Tax - Delin Tax	\$ 17,103.00
Total 301.000 - Property Taxes	\$ 1,336,958.00
310.000 - Act 511 Taxes	
310.100 - Real Estate Transf Tax	\$ 150,000.00
310.210 - Earn Inc Tax - Curr Yr.	\$ 800,000.00
310.220 - Earn Inc Tax - Prior Yr.	\$ 475,000.00
310.510 - LST Tax - Current Yr	\$ 42,000.00
310.520 - LST Tax - Prior Yr	\$ 15,000.00
Total 310.000 - Act 511 Taxes	\$ 1,482,000.00
321.000 - Business Lic. & Permits	
321.320 - Junkyard License	\$ 500.00
321.610 - Transient Retailers	\$ 100.00
321.800 - Cable TV Franchise	\$ 56,000.00
Total 321.000 - Business Lic. & Permits	\$ 56,600.00
322.000 - Non-Bus Lic & Permits	
322.800 - Water & Sewer Cert	\$ 4,000.00
Total 322.000 - Non-Bus Lic & Permits	\$ 4,000.00
331.000 - Fines	
331.109 - Loc Pol Fines - Clerk of Courts	\$ 1,500.00
331.110 - Local Police Fines	\$ 8,500.00
331.115 - Township Fines	\$ -
Total 331.000 - Fines	\$ 10,000.00
341.000 - Interest	
341.001 - Interest	\$ 90,000.00
Total 341.000 - Interest	\$ 90,000.00
351.000 - Grants	
351.001 - Firemen's Relief Fund	\$ 56,000.00
351.040 - Recycling Grant 904	\$ 2,200.00
351.500 - American Rescue Funds	\$ -
Total 351.000 - Grants	\$ 58,200.00
355.000 - Shared Rev & Entitlements	
355.010 - Public Utility Realty Tax	\$ 2,373.00
355.080 - Alcoholic Bev - Liq Lic	\$ 1,050.00
355.090 - Foreign Inv. Pension	\$ 120,000.00
355.200 - Police Overtime Reimbur	\$ -
Total 355.000 - Shared Rev & Entitlements	\$ 123,423.00

**ROBESON TOWNSHIP
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GENERAL FUND**

356.000 · St Pmt In Lieu Of Taxes	
356.020 · Game Commission	\$ 483.00
356.021 · Gibraltar Hill / NLT	\$ -
Total 356.000 · St Pmt In Lieu Of Taxes	\$ 483.00
359.005 · GAJA Reimbursement	\$ 3,500.00
361.000 · General Government	
361.001 · Planning Fees	\$ 10,000.00
361.320 · Reimburse Plan Engineer	\$ 10,000.00
361.321 · Reimburse Plan Solicitor	\$ 5,000.00
361.340 · Zoning Fees	\$ 5,000.00
361.500 · Books, Maps, Copies	\$ -
Total 361.000 · General Government	\$ 30,000.00
362.000 · Public Safety	
362.110 · Sale Accident Rpts/Misc	\$ 1,000.00
362.409 · Zoning Permits	\$ 4,500.00
362.410 · Building Permits	\$ 85,000.00
362.422 · SMP OnLot Septic Inspection Fee	\$ 6,000.00
362.440 · Sewage Permits	\$ 12,000.00
362.441 · Pumper/Hauler License	\$ 600.00
362.450 · Other Permits	\$ 3,700.00
362.455 · Stormwater Fee	\$ 500.00
362.650 · PA UCC Fees	\$ 550.00
362.700 · Reimbursable Expenses - Roads	\$ -
Total 362.000 · Public Safety	\$ 113,850.00
367.000 · Recreation Revenue	
367.100 · Park Rental Fees	\$ 4,000.00
Total 367.000 · Recreation Revenue	\$ 4,000.00
380.000 · Miscellaneous Revenue	
380.002 · Stericycle/Bridgeview	\$ 10,000.00
380.004 · Haines and Kibblehouse	\$ 5,000.00
380.010 · Republic Svc / Conestoga Land	\$ 90,000.00
380.100 · Miscellaneous Revenue	\$ -
Total 380.000 · Miscellaneous Revenue	\$ 105,000.00
392.000 · Interfund Transfers In	
392.861 · Transfer In From Sewer Fund	\$ 10,000.00
Total 392.000 · Interfund Transfers In	\$ 10,000.00
Total Revenue	\$ 3,428,014.00
Expense	
400.000 · Legislative Body	
400.100 · Supervisors Comp	\$ 6,000.00

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GENERAL FUND**

400.111 · Employer's FICA	\$	459.00
400.114 · PA Unemployment Tax	\$	5,200.00
400.200 · Office Supplies	\$	4,500.00
400.212 · Education / Training	\$	700.00
400.215 · Postage	\$	1,200.00
400.300 · Advertising	\$	9,000.00
400.301 · Dues & Subscriptions	\$	3,200.00
400.321 · Telephone Mthly Charge	\$	8,000.00
400.400 · Contracted Service	\$	50,000.00
400.500 · Insurance - Commercial Property	\$	530.00
400.501 · Insurance - General Liability	\$	5,171.00
400.502 · Ins. Bond	\$	3,000.00
400.504 · Insurance - Crime	\$	196.00
400.505 · Insurance - Inland Marine	\$	216.00
400.506 · Insurance - Commercial Umbrella	\$	5,799.00
400.507 · Insurance - Public Officials	\$	10,300.00
400.650 · Storage Tank Fees	\$	200.00
400.700 · Miscellaneous	\$	50.00
400.701 · Bank Service Charges	\$	420.00
400.802 · Albright	\$	500.00
400.804 · Website	\$	620.00
400.805 · Animal Rescue League	\$	-
Total 400.000 · Legislative Body	\$	115,261.00
401.000 · Executive		
401.100 · Manager Salary	\$	105,000.00
401.111 · Employer's FICA	\$	8,033.00
401.140 · Health Insurance	\$	33,651.00
401.158 · Life Insurance	\$	550.00
401.400 · Insurance - Workmen's Comp	\$	424.00
401.700 · Education / Training	\$	1,700.00
Total 401.000 · Executive	\$	149,358.00
402.000 · Financial Administration		
402.100 · Financial Admin Salary	\$	70,000.00
402.102 · Fiscal Assistant	\$	28,000.00
402.108 · Financial Admin OT	\$	3,000.00
402.111 · Employers' FICA	\$	8,033.00
402.158 · Life Insurance	\$	475.00
402.300 · Audit (External CPA)	\$	14,000.00
402.301 · Elected Auditors	\$	100.00
402.315 · Health Care Opt Out	\$	4,000.00
402.400 · Insurance - Workmen's Comp	\$	424.00
402.700 · Education / Training	\$	500.00
Total 402.000 · Financial Administration	\$	128,532.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

403.000 · Tax Collection

403.100 · Tax Collector Commission	\$	23,097.00
403.111 · Employer's FICA	\$	1,767.00
403.150 · Tax Collector Audit	\$	4,500.00
403.200 · Supplies & Forms	\$	200.00
403.210 · Tax Collector Internet	\$	120.00
403.500 · Berks County Tax Bills Fee	\$	1,300.00
403.502 · Insurance and Bond	\$	2,000.00

Total 403.000 · Tax Collection \$ 32,984.00

404.000 · Law

404.100 · Solicitor	\$	40,000.00
404.101 · Legal Fees	\$	2,500.00
404.200 · Solicitor/Planning	\$	12,000.00

Total 404.000 · Law \$ 54,500.00

405.000 · Clerk / Twp Admin

405.100 · Township Reception (1/3)	\$	22,000.00
405.101 · Twp Administrative Assistant	\$	28,000.00
405.103 · Admin Assist FT	\$	72,800.00
405.111 · Employer's FICA	\$	9,394.00
405.140 · Health Insurance	\$	33,651.00
405.500 · Insurance - Workmen's Comp	\$	424.00

Total 405.000 · Clerk / Twp Admin \$ 166,269.00

406.000 · 8 Boonetown Road

406.101 · UGI Gas 8 Boonetown Rd	\$	6,077.00
406.102 · Electric 8 Boonetown Rd	\$	12,131.00
406.103 · Cleaning Srv 8 Boonetown	\$	6,000.00
406.105 · Bldg Equipment/Supplies	\$	1,100.00
406.106 · Repairs and Maintenance	\$	15,000.00
406.107 · Sewer Fee	\$	440.00
406.108 · Water Rental	\$	500.00
406.110 · First Aid Supplies 8 Boonetown Rd	\$	200.00
406.400 · Insurance - Commercial Property	\$	2,024.00
406.900 · Capital Expense	\$	10,000.00

Total 406.000 · 8 Boonetown Road \$ 53,472.00

407.000 · Data Processing

407.101 · Software Maint Agreement	\$	38,214.00
407.200 · Hardware	\$	2,000.00

Total 407.000 · Data Processing \$ 40,214.00

408.000 · Engineering - PLE / SEO

408.100 · Engineering Fees	\$	5,000.00
408.705 · Gelgertown Area Joint Authority	\$	20,000.00
408.710 · NPDES Permit Renewal	\$	1,500.00

Total 408.000 · Engineering - PLE / SEO \$ 26,500.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

409.000 · Gen.Gov - Bldg & Plant

409.101 · Cleaning Service (2689 Main St)	\$	5,500.00
409.160 · Lawn Mowing (2689 Main St)	\$	500.00
409.201 · Vehicle Gasoline	\$	35,000.00
409.202 · Vehicle Diesel	\$	29,000.00
409.300 · Bldg Equipment & Supplies	\$	2,000.00
409.365 · Natural Gas (2689 Main St)	\$	1,751.00
409.400 · Insurance - Commercial Property	\$	2,870.00
409.500 · Repair & Maintenance	\$	20,000.00
409.600 · Water Rental (2689 Main St)	\$	1,100.00
409.601 · Water Testing (2689 Main St)	\$	400.00
409.907 · 2689 Main St Upgrades	\$	-

Total 409.000 · Gen.Gov - Bldg & Plant \$ 98,121.00

410.000 · Police Department

410.100 · Chief Salary	\$	135,000.00
410.101 · Sargeant Salary	\$	110,288.00
410.102 · Patrolmen Salary	\$	428,400.00
410.103 · Corporal Salary	\$	110,288.00
410.106 · P/T Detective Salary	\$	57,000.00
410.107 · Admin Assistant Police	\$	66,144.00
410.108 · Overtime	\$	80,000.00
410.111 · Employers FICA	\$	84,572.00
410.112 · Holidays	\$	50,000.00
410.132 · Longevity - Patrol	\$	500.00
410.140 · Health Ins-6 Off. & Sec	\$	65,028.00
410.141 · Vision Insurance	\$	601.00
410.143 · Dental - 6 Off. & Sec.	\$	2,676.00
410.145 · Life Ins & Disability	\$	7,000.00
410.146 · EX FLEX - 6 Officers	\$	5,000.00
410.150 · Sick Pay Buy Back	\$	16,500.00
410.151 · Vacation Buy Back	\$	2,000.00
410.153 · Comp Time BuyBack	\$	25,000.00
410.160 · Insurance - Workmen's Comp	\$	45,352.00
410.200 · Operational Supplies	\$	1,000.00
410.201 · Flares	\$	1,000.00
410.202 · Printing	\$	500.00
410.203 · Community Police/Ed Mat	\$	1,500.00
410.205 · Postage	\$	500.00
410.210 · Office Supplies	\$	1,000.00
410.212 · Dry Cleaning	\$	100.00
410.213 · First Aid Supplies	\$	500.00
410.214 · Hepatitis B	\$	350.00
410.216 · Office Equip Repair	\$	1,000.00
410.223 · Weapon Repairs	\$	1,000.00
410.224 · Ammunition	\$	1,500.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

410.240 · Duty Equipment	\$	5,000.00
410.250 · Radio Repair	\$	1,000.00
410.310 · Professional Service	\$	2,000.00
410.315 · Medical Premium Opt-Out	\$	24,400.00
410.319 · County Dispatch Service	\$	63,954.00
410.321 · Cellphones	\$	5,500.00
410.322 · Other Communications	\$	7,778.00
410.338 · Auto Washing	\$	1,450.00
410.341 · Police Advertising	\$	700.00
410.392 · 2016 Dodge Durango	\$	1,500.00
410.393 · 2020 Ford F-150 PD Maintenance	\$	1,500.00
410.394 · 2021 Ford Interceptor Maintenan	\$	2,500.00
410.395 · 2022 Chevrolet Tahoe Maintenanc	\$	2,500.00
410.396 · 2023 Ford interceptor Maint #1	\$	2,500.00
410.398 · 2023 Ford Interceptor Maint # 2	\$	2,500.00
410.421 · Publications	\$	5,500.00
410.422 · Police Training	\$	12,000.00
410.423 · Travel	\$	2,000.00
410.700 · Miscellaneous	\$	1,500.00
410.705 · V-Spec Certification	\$	3,700.00
410.706 · Uniforms	\$	15,000.00
410.741 · 2022 Chevrolet Tahoe Lease	\$	11,750.00
410.750 · Insurance - Auto	\$	9,303.00
410.751 · Insurance - Law Enforcement	\$	6,267.00
410.752 · Insurance - Municipal Liability	\$	5,163.00
410.753 · Insurance - Inland Marine	\$	587.00
410.800 · Capital Purchase	\$	72,435.00
410.801 · Capital Purchase (Minor	\$	5,000.00
410.802 · Software - Police	\$	28,665.00
410.803 · Computer Hardware	\$	3,000.00
410.804 · Body Worn Cameras	\$	500.00
410.809 · Alarm System	\$	1,000.00
Total 410.000 · Police Department	\$	1,609,451.00
411.000 · Fire		
411.002 · County Dispatch Service	\$	18,959.00
411.003 · Fire Material / Infor	\$	525.00
411.107 · Vehicle Diesel Fuel	\$	11,000.00
411.108 · Vehicle Gasoline	\$	1,600.00
411.160 · Workmen's Comp	\$	29,307.00
411.352 · Auto Insurance	\$	13,131.00
411.353 · Portable Equip Policy	\$	26,677.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

411.355 · Terrorism / Umbrella	\$ 2,760.00
411.500 · Contributions -Township	\$ 140,000.00
411.540 · Relief Fund - Reimburse	\$ 56,000.00
Total 411.000 · Fire	\$ 299,959.00
412.000 · Ambulance / Rescue	
412.005 · County Dispatch Service (EMC)	\$ 18,614.00
Total 412.000 · Ambulance / Rescue	\$ 18,614.00
413.000 · Protective Inspection	
413.099 · Sewage Permits-Berks En	\$ 20,000.00
413.100 · Sewage Subdivi-BerksEnv	\$ 4,000.00
413.101 · Code Services	\$ 170,000.00
413.115 · PA UCC Fees	\$ 550.00
413.420 · Dues Subscriptions Memb	\$ 300.00
Total 413.000 · Protective Inspection	\$ 194,850.00
414.000 · Planning and Zoning	
414.100 · Township Engineering	\$ 29,000.00
414.300 · ZHB Planning	\$ 5,000.00
414.800 · Reimbursable Engineering Fees	\$ 20,000.00
414.900 · ZHB Reimbursable Fee	\$ -
Total 414.000 · Planning and Zoning	\$ 54,000.00
419.000 · Other Public Safety	
419.100 · Animal Control	\$ 1,000.00
Total 419.000 · Other Public Safety	\$ 1,000.00
420.000 · EAC	
420.100 · EAC	\$ 2,000.00
Total 420.000 · EAC	\$ 2,000.00
421.000 · Stormwater Coalition	
421.001 · Stormwater Coalition	\$ 500.00
Total 421.000 · Stormwater Coalition	\$ 500.00
429.000 · Wastwater Coll & Treat.	
429.101 · Township Sewer Rental	\$ 440.00
429.675 · Grant American Rescue Plan Act	\$ -
Total 429.000 · Wastwater Coll & Treat.	\$ 440.00
430.000 · Hwy Maintenace-Gen Services	
430.100 · Road Crew Salary	\$ 246,620.00
430.102 · Lead Person Salary	\$ 68,734.00
430.103 · Temporary Road Worker	\$ 20,000.00
430.108 · Overtime	\$ 30,000.00
430.111 · Employers FICA	\$ 28,600.00
430.140 · Health Insurance	\$ 150,000.00
430.159 · PA UC Tax	\$ 2,000.00
430.200 · Life Insurance	\$ 1,800.00
430.222 · Chemicals	\$ 300.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

430.260 · Small Tools	\$	3,000.00
430.301 · Drug Testing	\$	400.00
430.354 · Insurance - Workmen's Comp	\$	27,984.00
430.355 · Insurance - Inland Marine	\$	2,097.00
430.600 · Sick Pay Buy Back	\$	2,500.00
430.601 · Vacation Buy Back	\$	6,000.00
430.703 · Education / Training	\$	1,000.00
430.705 · Office Supplies	\$	1,500.00
430.710 · Minor Purchases	\$	750.00
430.715 · Cellphone & Accessories	\$	500.00
Total 430.000 · Hwy Maintenance-Gen Services	\$	593,785.00
432.000 · Hwy Maint - Snow Removal		
432.201 · Snow Plow Services	\$	5,000.00
Total 432.000 · Hwy Maint - Snow Removal	\$	5,000.00
433.000 · Hwy Main-Signals & Signs		
433.001 · Line Painting	\$	1,000.00
433.140 · Traffic Signals, Signs	\$	6,000.00
Total 433.000 · Hwy Main-Signals & Signs	\$	7,000.00
437.000 · Hwy-Repair Tools, Machinery		
437.220 · Operating Sup. Pub Wk	\$	500.00
437.223 · Insurance - Auto	\$	10,976.00
437.250 · Repair/Main Supplies	\$	7,000.00
437.255 · 03 John Deere Mower	\$	2,500.00
437.259 · Chipper	\$	800.00
437.260 · 03 Chev Truck	\$	1,000.00
437.262 · 99 Boom Mower	\$	2,000.00
437.263 · 00 LCTGSO Leaf Vac	\$	500.00
437.265 · 07 Freightliner	\$	2,500.00
437.266 · Asphalt Zipper	\$	1,500.00
437.269 · Paver	\$	1,500.00
437.271 · '04 Freightliner Dump	\$	1,500.00
437.274 · Hypac Roller	\$	1,000.00
437.275 · 2001 Big Tex Trailer	\$	500.00
437.276 · 2015 Ford 550	\$	3,000.00
437.277 · 2018 Mack Tandem Maintenance	\$	4,000.00
437.278 · Steer Skid Loader maintenance	\$	3,500.00
437.280 · 2016 CAT 420F Backhoe	\$	1,500.00
437.284 · Equipment Rental	\$	1,500.00
437.743 · 2007 Ford F350	\$	2,500.00
437.744 · 2010 John Deere Front End Loadr	\$	4,500.00
437.746 · 2025 Freightliner Maint	\$	1,500.00
437.748 · 2018 Mack Granite Maint	\$	3,500.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

437.285 · Rodgers Trailer	\$ 500.00
437.286 · BOMAG Roller	\$ 500.00
437.287 · Kubota Zero Turn	\$ 3,000.00
437.288 · 2013 John Deere Backhoe	\$ 1,500.00
437.750 · Capital Purchase/Expense	\$ 250,000.00
437.751 · Software Maintenance Agreement	\$ 3,500.00
Total 437.000 · Hwy-Repair Tools, Machinery	\$ 318,276.00
438.000 · Hwy Main - Main/Rep Hwy Bridges	
438.001 · Guide Rail	\$ 20,000.00
438.002 · Storm Sewer	\$ 10,000.00
438.200 · Safety Equipment	\$ 1,200.00
438.201 · Tire Disposal	\$ 200.00
438.250 · Rep&Main Hwy/Bridges	\$ 350,000.00
438.300 · Hwy Advertising	\$ 500.00
438.350 · Road Work Engineering	\$ 20,000.00
Total 438.000 · Hwy Main - Main/Rep Hwy Bridges	\$ 401,900.00
439.000 · Hwy Construction & Rebuilding	
439.002 · Bridges, Grading	\$ 15,000.00
439.060 · Tree Removal	\$ 5,000.00
Total 439.000 · Hwy Construction & Rebuilding	\$ 20,000.00
452.000 · Recreation	
452.160 · Lawn Mowing	\$ 200.00
452.270 · Supplies - Other	\$ 7,000.00
452.280 · Supplies - Building	\$ 200.00
452.281 · Bldg / Equip Repair	\$ 14,000.00
452.282 · Cleaning Services	\$ 700.00
452.310 · Water Test (Lab)	\$ 3,500.00
452.361 · Electric	\$ 3,500.00
452.400 · Insurance - Commercial Property	\$ 375.00
452.700 · Rec Board Education and Training	\$ 1,000.00
Total 452.000 · Recreation	\$ 30,475.00
456.000 · Libraries	
456.500 · Village Library	\$ 7,500.00
Total 456.000 · Libraries	\$ 7,500.00
470.000 · Debt Principal and Interest	
471.000 · Debt Principal Payment	\$ 55,000.00
471.100 · Lease Principal Payment	\$ 22,967.00
472.000 · Debt Interest Payment	\$ 10,900.00
472.100 · Lease Interest Payment	\$ 1,621.00
Total 470.000 · Debt Principal and Interest	\$ 90,488.00
483.100 · Contrib - Pension Uniform & N-U	\$ 2,600.00
483.101 · Defined Contribution Plan N-U	\$ 65,000.00

**ROBESON TOWNSHIP
2026 BUDGET
GENERAL FUND**

492.000 · Interfund Transfers Out	
492.864 · Transfer To State Fund	\$ -
Total 492.000 · Interfund Transfers Out	\$ -
Total Expense	\$ 4,588,049.00
392.900 · Transfer BOS Savings (PLGIT) to BOS General	\$ -
492.900 · Transfer BOS General to BOS Savings (PLGIT)	\$ -
Net Revenue Over (Under) Expense	\$ (1,160,035.00)

BOS SAVINGS FUND [PLGIT]

Revenue	
341.000 · Interest	
341.010 · Interest	\$ 100,000.00
Total 341.000 · Interest	\$ 100,000.00
Total Revenue	\$ 100,000.00
Expense	
429.000 · Wastewater / Sewage Expense	
429.675 · American Rescue Plan Act (ARPA)	\$ 606,809.00
Total 429.000 · Wastewater / Sewage Expense	\$ 606,809.00
439.000 · Highway and Bridge Construction	
439.002 · Bridges	\$ 625,000.00
Total 439.000 · Highway and Bridge Construction	\$ 625,000.00
Total Expense	\$ 1,231,809.00
392.900 · Transfer BOS General to BOS Savings (PLGIT)	\$ -
492.900 · Transfer BOS Savings (PLGIT) to BOS General	\$ -
Net Revenue Over (Under) Expense	\$ (1,131,809.00)