

Borough of Bound Brook
Somerset County

NOTICE OF HEARING ON AMENDMENT TO BUDGET

NOTICE is hereby given that the governing body of the Borough of Bound Brook, County of Somerset, State of New Jersey, has introduced an amendment to the Municipal Budget for the fiscal year 2026.

The amendment to the budget will be considered for final adoption, after public hearing thereon, at a meeting of the governing body to be held on June 23, 2026 at 7 p.m., at 230 Hamilton Street Bound Brook, NJ, at which time and place any persons interested will be given an opportunity to be heard.

A copy of the proposed amended budget is available for public inspection during regular business hours at the office of the Municipal Clerk, located at 230 Hamilton Street, Bound Brook, NJ, and on the municipality's website.

	<u>FROM</u>	<u>TO</u>
Anticipated Revenues:		
1. Surplus Anticipated	4,153,078.10	3,904,797.75
Total Surplus Anticipated	4,153,078.10	3,904,797.75
 Summary of Revenues:		
1. Surplus Anticipated	4,153,078.10	3,904,797.75
3. Miscellaneous Revenues		
Total Section A: Local Revenues	2,947,000.00	3,019,000.00
Total Section B: State Aid without Offsetting Appropriations	1,132,050.03	1,132,050.03
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations	165,000.00	165,000.00
Total Section D: Interlocal Agreements	156,000.00	156,000.00
Total Section F:Public and Private Revenues	49,872.24	49,872.24
Total Section G: Special Items of General Revenue	3,425,668.41	3,425,668.41
Total Miscellaneous Revenues	7,875,590.68	7,947,590.68
Receipt from Delinquent Taxes	240,000.00	240,000.00
Subtotal General Revenues	12,268,668.78	12,092,388.43
6. Amount to Be Raised By Taxes	10,541,031.74	10,346,153.31
7. Total General Revenues	22,809,700.52	22,438,541.74

	<u>FROM</u>	<u>TO</u>
8. General Appropriations:		
Other Insurance - Other Expenses	1,168,977.64	850,000.00
Buildings & Grounds - Salaries & Wages	49,080.00	28,840.00
Legal Services - Other Expenses	439,500.00	395,550.00
IT Services - Other Expenses	275,000.00	247,500.00
Police Department - Other Expenses	810,568.78	750,000.00
Police Department - Salaries & Wages	3,597,553.65	3,472,553.65
 Total Operations (Items 8(A) Within "CAPS"	 15,547,042.07	 14,950,805.65
 b. Contingent		
	<u>FROM</u>	<u>TO</u>
 Total Operations Including Contingent Within "CAPS"	 15,547,042.07	 14,950,805.65
 Salaries and Wages	 7,257,335.65	 7,112,095.65
Other Expenses	8,289,706.42	7,838,710.00
 (D) Municipal Debt Service - Excluded from "CAPS"		
Interest on Bonds	544,975.00	551,075.00
 (E) Deferred Charges and Other Statutory Expenditures:		
Emergency Authorization	0.00	218,977.64
 Total Deferred Charges & Statutory Expenditures-Municipal Within CAPS	 1,754,228.00	 1,973,205.64
Total General Appropriations For Municipal Purposes Within "CAPS"	17,301,270.07	16,924,011.29

	<u>FROM</u>	<u>TO</u>
(C) Capital Improvements - Excluded From "CAPS"		
(E) Deferred Charges - Municipal Excluded from Caps		
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	4,208,430.45	4,214,530.45
(O) Total General Appropriations-Excluded From "CAPS"	4,208,430.45	4,214,530.45
(L) Subtotal General Appropriations {Items (h-1) and (o)}	21,509,700.52	21,138,541.74
(M) Reserve for Uncollected Taxes	1,300,000.00	1,300,000.00
9. TOTAL GENERAL APPROPRIATIONS	22,809,700.52	22,438,541.74

Date posted on the Borough's website: June 19, 2026