

Borough of Bound Brook
Somerset County

NOTICE OF HEARING ON AMENDMENT TO BUDGET

NOTICE is hereby given that the governing body of the Borough of Bound Brook, County of Somerset, State of New Jersey, has introduced an amendment to the Municipal Budget for the fiscal year 2026.

The amendment to the budget will be considered for final adoption, after public hearing thereon, at a meeting of the governing body to be held on June 9, 2026 at 7 p.m., at 230 Hamilton Street Bound Brook, NJ, at which time and place any persons interested will be given an opportunity to be heard.

A copy of the proposed amended budget is available for public inspection during regular business hours at the office of the Municipal Clerk, located at 230 Hamilton Street, Bound Brook, NJ, and on the municipality's website.

	<u>FROM</u>	<u>TO</u>
Anticipated Revenues:		
1. Surplus Anticipated	4,153,078.10	3,000,000.00
Total Surplus Anticipated	4,153,078.10	3,000,000.00
 Summary of Revenues:		
1. Surplus Anticipated	4,153,078.10	3,000,000.00
3. Miscellaneous Revenues		
Total Section A: Local Revenues	2,947,000.00	3,019,000.00
Total Section B: State Aid without Offsetting Appropriations	1,132,050.03	1,132,050.03
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations\	165,000.00	165,000.00
Total Section D: Interlocal Agreements	156,000.00	156,000.00
Total Section F:Public and Private Revenues	49,872.24	49,872.24
Total Section G: Special Items of General Revenue	3,425,668.41	3,425,668.41
Total Miscellaneous Revenues	7,875,590.68	7,947,590.68
Receipt from Delinquent Taxes	240,000.00	240,000.00
Subtotal General Revenues	12,268,668.78	11,187,590.68
6. Amount to Be Raised By Taxes	10,541,031.74	10,348,221.06
7. Total General Revenues	22,809,700.52	21,535,811.74

	<u>FROM</u>	<u>TO</u>
8. General Appropriations:		
a. Operations Within "CAPS":		
General Administration -Other Expenses	254,150.00	235,000.00
IT Services - Other Expenses	275,000.00	200,000.00
Legal Services	439,500.00	310,000.00
Other Insurance - Other Expenses	1,168,977.64	850,000.00
Police Department - Other Expenses	810,568.78	725,000.00
Parking - Other Expenses	35,000.00	20,000.00
Emergency Management - Other Expenses	21,350.00	10,500.00
Aide to Fire Companies - Other Expenses	149,500.00	126,250.00
Streets & Roads - Salaries & Wages	1,105,700.00	1,075,000.00
Streets & Roads - Other Expenses	167,500.00	155,000.00
Solid Waste Collection - Other Expenses	235,000.00	215,000.00
Buildings & Grounds - Salaries & Wages	49,080.00	28,840.00
Buildings & Grounds - Other Expenses	182,000.00	170,000.00
Shade Tree Commission - Other Expenses	43,050.00	26,200.00
Emergency Services - Other Expenses	92,200.00	88,920.00
 Total Operations (Items 8(A) Within "CAPS"	 15,547,042.07	 14,754,175.65
b. Contingent		
	<u>FROM</u>	<u>TO</u>
Total Operations Including Contingent Within "CAPS"	15,547,042.07	14,754,175.65
 Salaries and Wages	7,257,335.65	7,186,395.65
Other Expenses	8,289,706.42	7,567,780.00
(E) Deferred Charges and Other Statutory Expenditures:		
Total Deferred Charges & Statutory Expenditures-Municipal Within CAPS	1,754,228.00	1,754,228.00
Total General Appropriations For Municipal Purposes Within "CAPS"	17,301,270.07	16,508,403.65
	<u>FROM</u>	<u>TO</u>
(C) Capital Improvements - Excluded From "CAPS"		
Capital Improvement Fund	200,000.00	100,000.00
Total Capital Improvements	200,000.00	100,000.00
(D) Municipal Debt Service - Excluded from Caps		
Payment of Bond Anticipation Notes and Capital Notes	200,000.00	0.00
Total Municipal Debt Service	200,000.00	0.00
(E) Deferred Charges - Municipal Excluded from Caps		
Emergency Authorization	0.00	218,977.64
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	4,208,430.45	4,127,408.09
(O) Total General Appropriations-Excluded From "CAPS"	4,208,430.45	4,127,408.09
(L) Subtotal General Appropriations {Items (h-1) and (o)}	21,509,700.52	20,635,811.74
(M) Reserve for Uncollected Taxes	1,300,000.00	900,000.00
9. TOTAL GENERAL APPROPRIATIONS	22,809,700.52	21,535,811.74