Company Name:	Town of Camillus
Start Date:	01/01/2026
End Date:	01/31/2026
Fund:	A-Expense

FUND:	**BUDGET**
A--General Fund	
D1010--Legislative Board	
CAT1000--Personal Services	88,519.20
CAT4000--Contractual Services	3,000.00
D1110--Justices - Petosa	
CAT1000--Personal Services	157,381.85
CAT2000--Equipment And Capital Outlay	2,500.00
CAT4000--Contractual Services	3,000.00
D1115--Justices - Dotzler	
CAT1000--Personal Services	157,381.85
CAT2000--Equipment And Capital Outlay	2,500.00
CAT4000--Contractual Services	3,000.00
D1220--Supervisor	
CAT1000--Personal Services	148,110.10
CAT4000--Contractual Services	3,000.00
D1315--Comptroller	
CAT1000--Personal Services	121,960.00
CAT2000--Equipment And Capital Outlay	1,000.00
CAT4000--Contractual Services	349,400.00
D1355--Assessors	
CAT1000--Personal Services	192,346.40
CAT4000--Contractual Services	21,600.00
D1410--Town Clerk	
CAT1000--Personal Services	189,289.00
CAT2000--Equipment And Capital Outlay	1,000.00
CAT4000--Contractual Services	13,395.00
D1420--Attorney	
CAT4000--Contractual Services	205,000.00
D1440--Engineer	
CAT4000--Contractual Services	110,000.00
D1620--Buildings	
CAT1000--Personal Services	155,205.05
CAT4000--Contractual Services	244,367.25
D1670--Central Printing And Mailing	
CAT4000--Contractual Services	62,000.00
D1680--Central IT	
CAT4000--Contractual Services	228,400.00
D1910--Unallocated Insurance	
CAT4000--Contractual Services	349,000.00
D1920--Municipal Association Dues	
CAT4000--Contractual Services	6,000.00
D1950--Taxes And Assessments On Property	
CAT4000--Contractual Services	3,000.00
D1965--Special Events	

CAT4000--Contractual Services	11,000.00
D1989--Other General Government	
CAT4000--Contractual Services	46,500.00
D3120--Police	
CAT1000--Personal Services	4,386,646.27
CAT2000--Equipment And Capital Outlay	216,400.00
CAT4000--Contractual Services	590,100.00
D3310--Traffic Control	
CAT4000--Contractual Services	500.00
D3510--Animal Control	
CAT1000--Personal Services	62,260.80
CAT2000--Equipment And Capital Outlay	1,500.00
CAT4000--Contractual Services	13,000.00
D4210--Town Shop	
CAT1000--Personal Services	101,633.00
CAT4000--Contractual Services	49,000.00
D5010--Highway	
CAT1000--Personal Services	176,316.80
D5183--Street Lighting	
CAT4000--Contractual Services	97,500.00
D6140--Housing Authority	
CAT4000--Contractual Services	2,800.00
D7020--Recreation Administration	
CAT1000--Personal Services	209,261.20
CAT2000--Equipment And Capital Outlay	1,000.00
CAT4000--Contractual Services	21,050.00
D7110--Parks	
CAT1000--Personal Services	350,972.00
CAT4000--Contractual Services	100,700.00
D7140--Playgrounds And Recreation Centers	
CAT1000--Personal Services	119,500.00
D7180--Special Recreation Facility	
CAT1000--Personal Services	165,933.00
CAT4000--Contractual Services	15,100.00
D7250--Self-Sust	
CAT1000--Personal Services	3,519.00
CAT4000--Contractual Services	273,693.00
D7265--Rec Center	
CAT1000--Personal Services	107,683.00
CAT2000--Equipment And Capital Outlay	3,000.00
CAT4000--Contractual Services	64,800.00
D7270--Band Concerts	
CAT4000--Contractual Services	4,000.00
D7320--Co-Sponsored	
CAT4000--Contractual Services	30,000.00
D7397--Park	
CAT4000--Contractual Services	21,500.00
D7450--Museum	
CAT4000--Contractual Services	6,000.00
D7510--Historian	

CAT4000--Contractual Services	3,500.00
D7520--Erie Canal Park	
CAT1000--Personal Services	64,651.60
CAT4000--Contractual Services	38,000.00
D7620--Adult Activities	
CAT1000--Personal Services	86,847.46
CAT4000--Contractual Services	80,200.00
D8100--Waste - Recycling Sanitation	
CAT4000--Contractual Services	13,173.00
D8140--Storm Sewer	
CAT4000--Contractual Services	500.00
D8160--Landfill	
CAT1000--Personal Services	716,124.00
CAT2000--Equipment And Capital Outlay	5,000.00
CAT4000--Contractual Services	1,364,000.00
D8340--Water Transmission & Distribution	
CAT4000--Contractual Services	600.00
D8810--Cemeteries	
CAT1000--Personal Services	18,304.00
D8815--Cemeteries - Maplewood	
CAT4000--Contractual Services	1,000.00
D8816--Cemeteries - Belle Isle	
CAT4000--Contractual Services	15,000.00
D9010--State Retirement	
CAT8000--Employee Benefits	530,825.78
D9015--Police State Retirement	
CAT8000--Employee Benefits	1,079,758.61
D9030--Social Security	
CAT8000--Employee Benefits	481,646.00
D9035--Medicare	
CAT8000--Employee Benefits	112,643.00
D9040--Workers Compensation	
CAT8000--Employee Benefits	155,000.00
D9050--Unemployment Insurance	
CAT8000--Employee Benefits	3,600.00
D9055--Disability Insurance	
CAT8000--Employee Benefits	3,500.00
D9060--Hospital And Medical Insurance	
CAT8000--Employee Benefits	1,450,521.00
D9061--Retirees Health Insurance	
CAT8000--Employee Benefits	546,262.00
D9730--Bond Anticipation Notes	
CAT6000--Debt Service-Principal	1,369,529.00
CAT7000--Debt Service-Interest	211,025.00
D9950--Transfer	
CAT9000--Interfund Transfers	150,000.00
Grand total	**18,575,434.22**

Company Name:	Town of Camillus
Start Date:	01/01/2026
End Date:	01/31/2026
Fund:	B-Expense

FUND:	**BUDGET**
B--Part Town	
D3620--Codes	
CAT1000--Personal Services	250,918.00
CAT2000--Equipment And Capital Outlay	9,680.00
CAT4000--Contractual Services	37,720.00
D8010--Zoning	
CAT1000--Personal Services	11,994.00
CAT4000--Contractual Services	7,745.00
D8020--Planning	
CAT1000--Personal Services	39,417.00
CAT4000--Contractual Services	55,858.89
D8100--Waste - Recycling Sanitation	
CAT4000--Contractual Services	2,385,000.00
D9010--State Retirement	
CAT8000--Employee Benefits	23,787.48
D9030--Social Security	
CAT8000--Employee Benefits	18,893.00
D9035--Medicare	
CAT8000--Employee Benefits	4,419.00
D9040--Workers Compensation	
CAT8000--Employee Benefits	6,800.00
D9050--Unemployment Insurance	
CAT8000--Employee Benefits	150.00
D9055--Disability Insurance	
CAT8000--Employee Benefits	150.00
D9060--Hospital And Medical Insurance	
CAT8000--Employee Benefits	44,883.35
Grand total	**2,897,415.72**

Company Name:	Town of Camillus
Start Date:	01/01/2026
End Date:	12/31/2026
Fund:	DB-Expense

FUND:	**BUDGET**
DB--Highway-Part Town	
D5110--Highway Repair	
CAT1000--Personal Services	1,577,453.40
CAT4000--Contractual Services	873,000.00
D5112--Road Construction	
CAT4000--Contractual Services	186,202.00
D5130--Highway-Machinery	
CAT2000--Equipment And Capital Outlay	148,000.00
CAT4000--Contractual Services	238,000.00
D5142--Snow Removal	
CAT1000--Personal Services	1,429,057.00
CAT4000--Contractual Services	313,500.00
D8100--Waste - Recycling Sanitation	
CAT4000--Contractual Services	4,400.00
D9010--State Retirement	
CAT8000--Employee Benefits	419,749.45
D9030--Social Security	
CAT8000--Employee Benefits	188,040.00
D9035--Medicare	
CAT8000--Employee Benefits	43,977.00
D9040--Workers Compensation	
CAT8000--Employee Benefits	70,000.00
D9050--Unemployment Insurance	
CAT8000--Employee Benefits	7,500.00
D9055--Disability Insurance	
CAT8000--Employee Benefits	1,500.00
D9060--Hospital And Medical Insurance	
CAT8000--Employee Benefits	759,884.99
D9730--Bond Anticipation Notes	
CAT6000--Debt Service-Principal	389,700.00
CAT7000--Debt Service-Interest	37,554.00
Grand total	**6,687,517.84**

Company Name:	Town of Camillus
Start Date:	01/01/2026
End Date:	12/31/2026
Fund:	Special-Expense

FUND:	**BUDGET**
SD--Drainage	
D8110--Sewer/Sanitation	
CAT4000--Contractual Services	5,136.00
SF--Fire	
D3410--Fire - Contract Payments	
CAT4000--Contractual Services	2,938,744.25
D3411--Fire - Service Award	
CAT4000--Contractual Services	80,400.00
D3414--Hydrant Maintenance	
CAT4000--Contractual Services	94,611.40
D9710--Serial Bonds	
CAT6000--Debt Service-Principal	30,000.00
CAT7000--Debt Service-Interest	7,238.00
SH--Hydrants	
D8340--Water Transmission & Distribution	
CAT4000--Contractual Services	3,149.00
SL--Street Lighting	
D5183--Street Lighting	
CAT4000--Contractual Services	235,314.00
SS--Sewer	
D8110--Sewer/Sanitation	
CAT4000--Contractual Services	359,317.00
D9730--Bond Anticipation Notes	
CAT6000--Debt Service-Principal	31,481.00
CAT7000--Debt Service-Interest	1,259.00
Grand total	**3,786,649.65**

Company Name:	Town of Camillus
Start Date:	01/01/2026
End Date:	12/31/2026
Fund:	W-Expense

FUND:	**BUDGET**
WC--Howlett Hill Water	
D8310--Water - Howlett Hill	
CAT4000--Contractual Services	998.00
WQ--Devoe Rd Water	
D8310--Water - Howlett Hill	
CAT4000--Contractual Services	12,245.00
D9710--Serial Bonds	
CAT6000--Debt Service-Principal	35,000.00
CAT7000--Debt Service-Interest	4,113.00
WS--Rolling Meadows Water Tank	
D9710--Serial Bonds	
CAT6000--Debt Service-Principal	65,000.00
CAT7000--Debt Service-Interest	21,650.00
Grand total	**139,006.00**