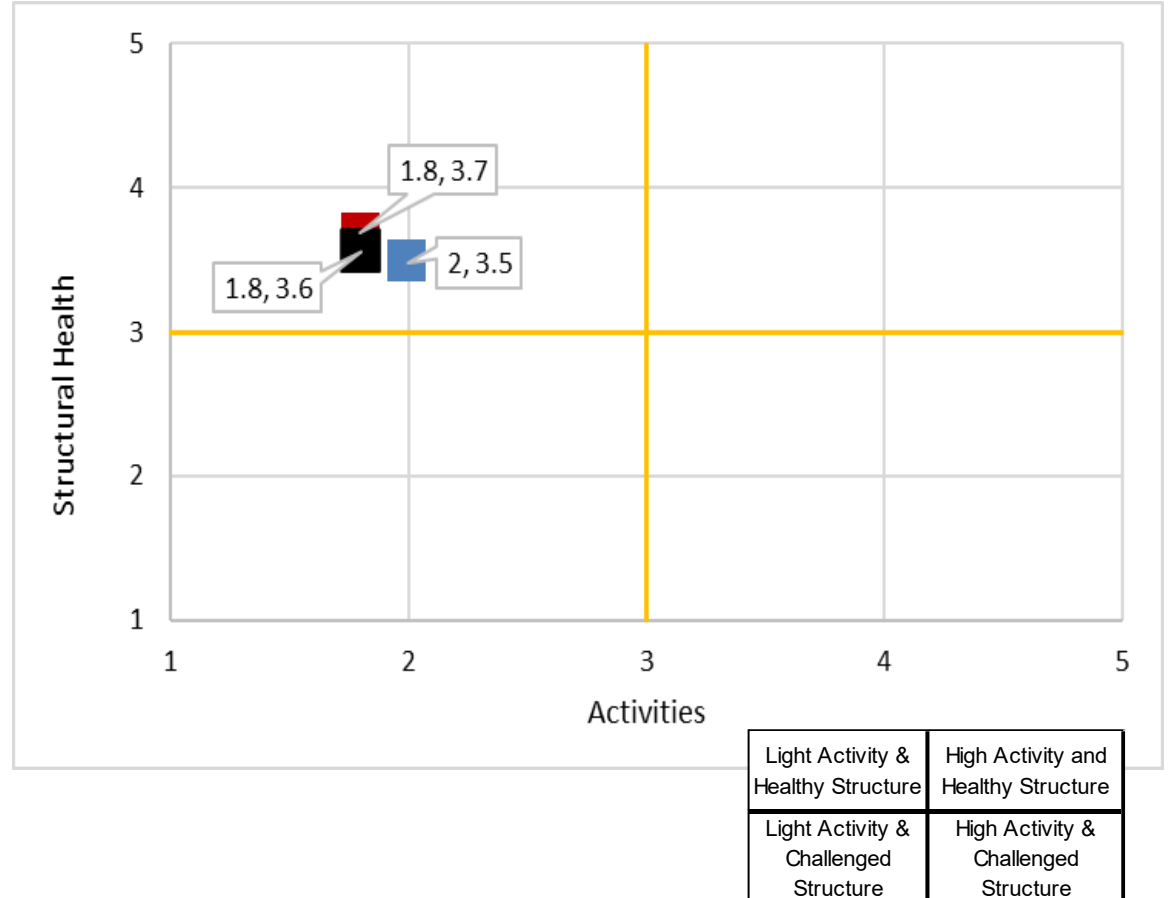


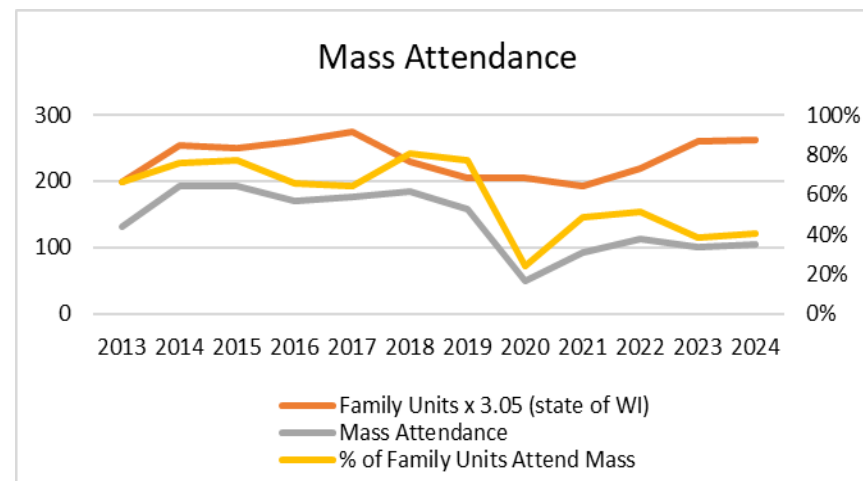
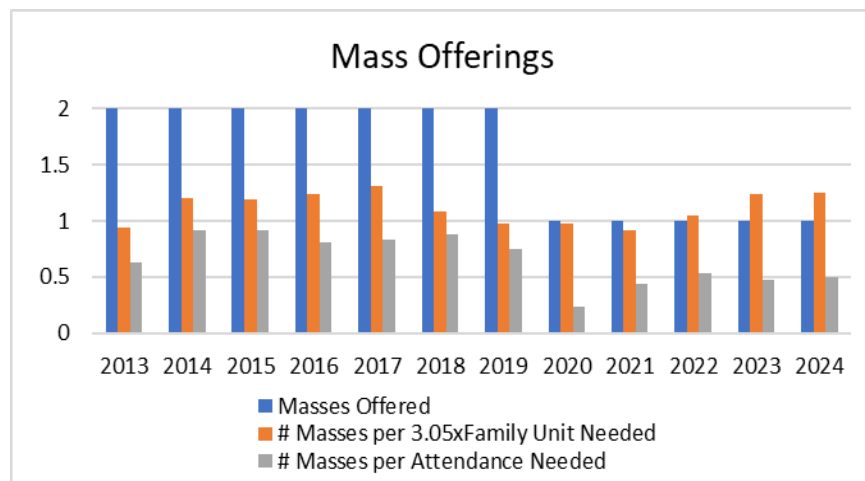
ST. MARY
 4494 Town Hall Road, **PHELPS** 54554
 #517

All data recorded on this snapshot is taken from the SAQ submitted to the Diocese of Superior each year. The scoring of parish activities and structural health were based on a select code. See end of document for details.

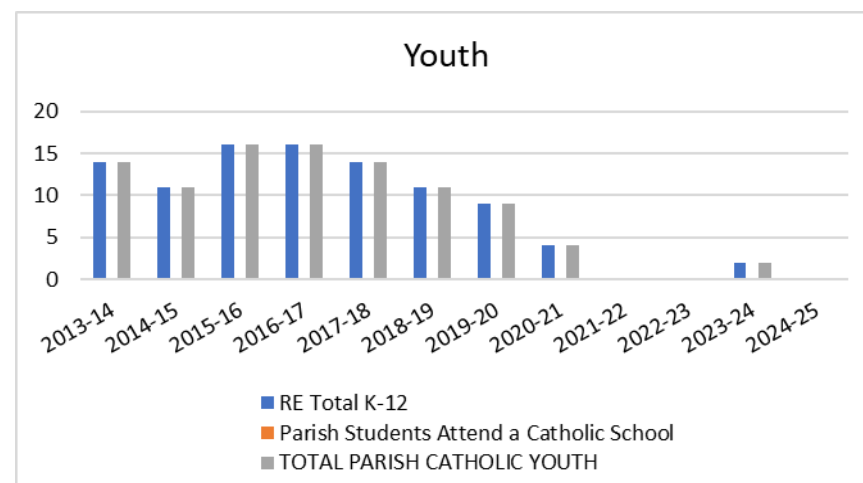
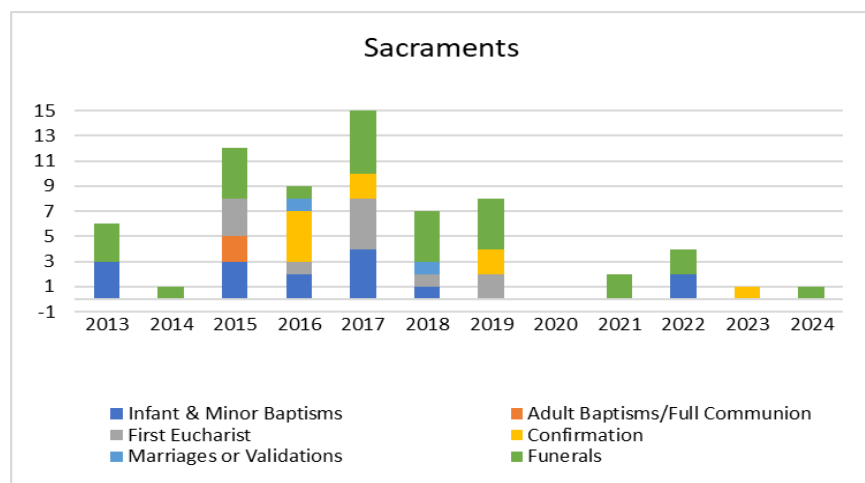
<u>Parish Activities</u>	2022	2023	2024
Youth Formation & Sacraments	1	1	1
Adult Sacraments	1	1	1
Family Units	2	2	2
Percent Average Attendance	3	3	2
Parish Activities	3	2	3
Score	2	1.8	1.8

<u>Parish Structural Health</u>	2022	2023	2024
Facility	5	5	4
Percent Seating/# of Masses	3	3	3
CSA Per Family Units	2	3	3
Profit & Loss Over Time	2.9	2.9	3.3
Non-Restricted Balance Over Time	4.5	4.5	4.5
Score	3.5	3.7	3.6



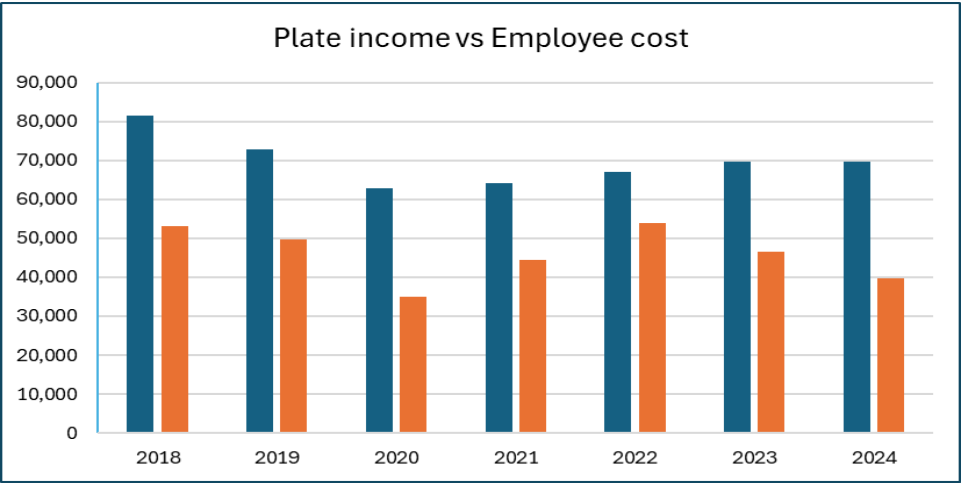
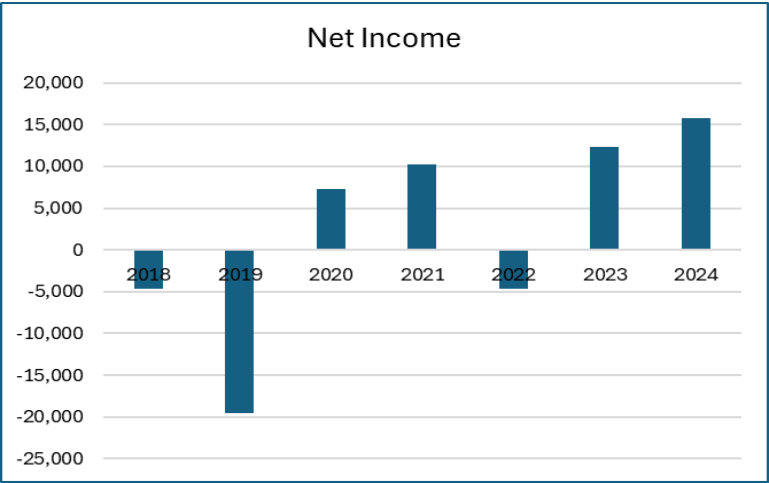
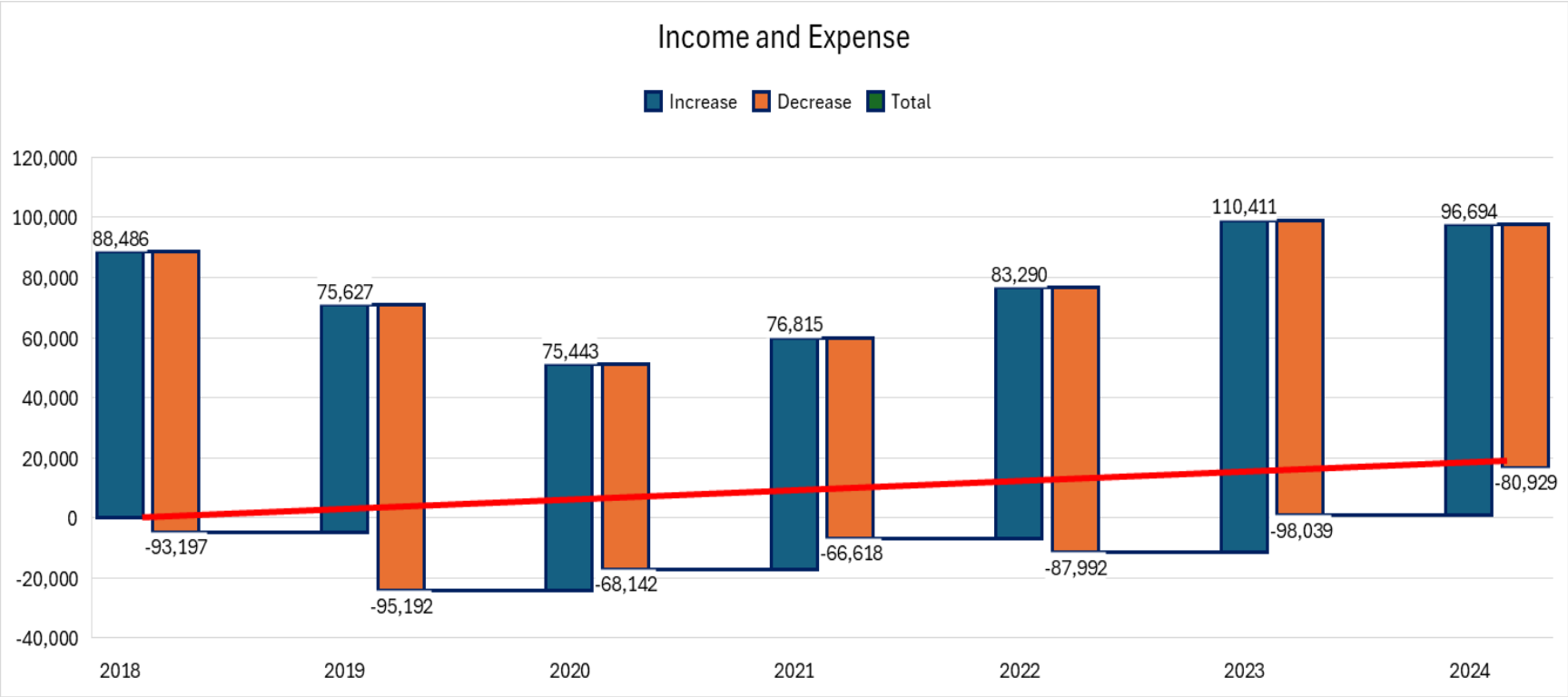


3.05 is the Wisconsin statistic for average individuals in a family unit. The grey line, in the Mass Offerings chart shows Number of Masses per Attendance Needed indicates the number of Masses the parish would need to offer in order for a vibrant and reverent, full Mass to take place, based on the average number of individuals who attend. Percentage of Family Units Attending Mass (yellow line) on Mass Attendance chart is calculated to the right of the line graph. This shows how many family units, based on Mass attendance, actually attend Mass regularly. Mass Attendance is the average Mass attendance recorded in July and October of the year.



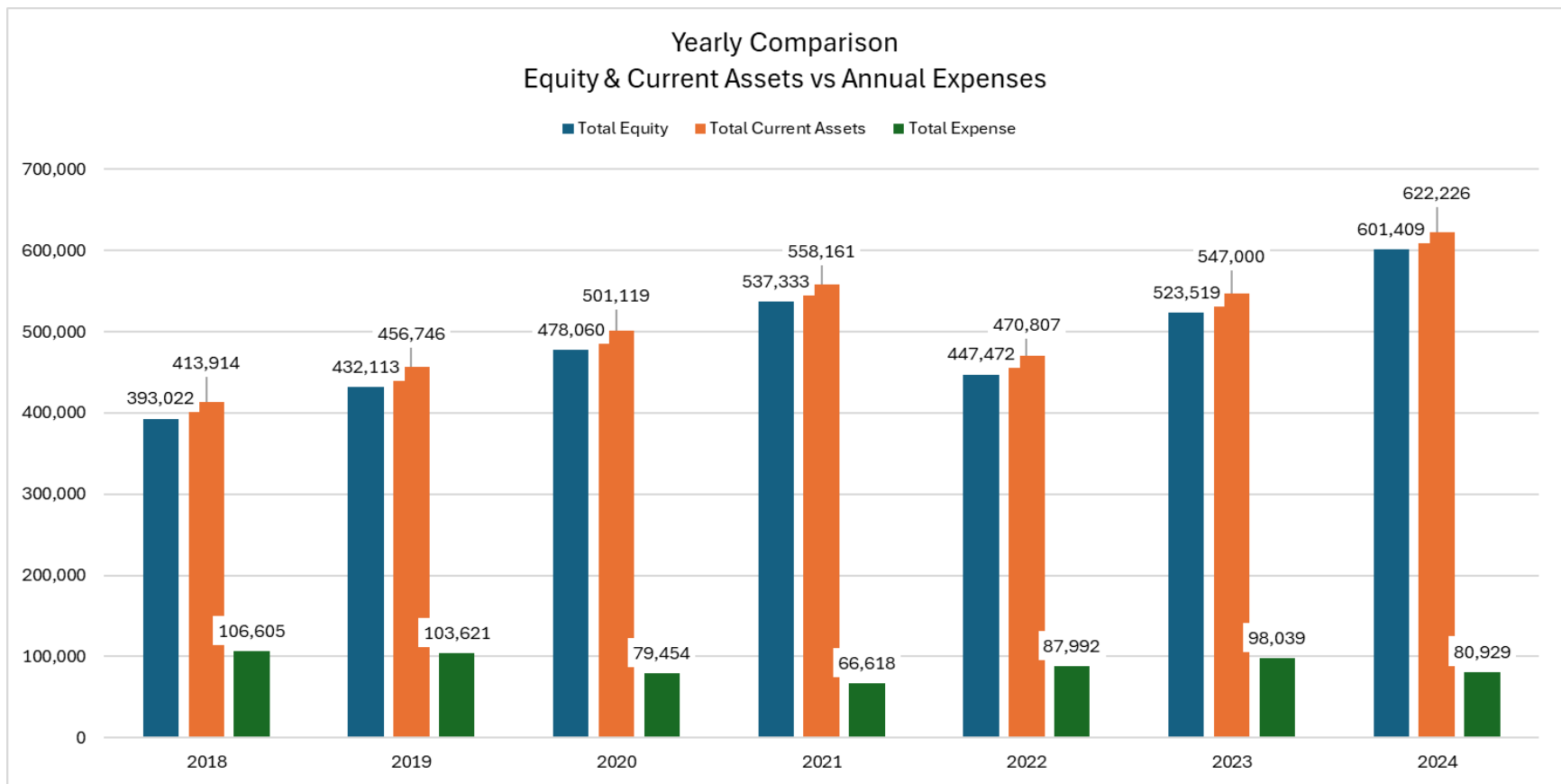
The Youth chart only shows the number of children in religious education at the parish and the number of children from this parish who are registered at a Catholic school in the Diocese of Superior.

Profit & Loss Over Time



Non-Restricted Balance Over Time

	Dec 31, 18	Dec 31, 19	Dec 31, 20	Dec 31, 21	Dec 31, 22	Dec 31, 23	Dec 31, 24
Total Current Assets	413,914	456,746	501,119	558,161	470,807	547,000	622,226
TOTAL ASSETS	413,914	456,746	501,119	558,161	470,807	547,000	622,226
Total Liabilities	26,598	30,029	27,556	27,733	31,538	26,751	24,264
Total Equity	393,022	432,113	478,060	537,333	447,472	523,519	601,409
TOTAL LIABILITIES & EQUITY	419,620	462,142	505,616	565,066	479,010	550,270	625,673
	2018	2019	2020	2021	2022	2023	2024
Total Expense	106,605	103,621	79,454	66,618	87,992	98,039	80,929



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Masses Offered	2	2	2	2	2	2	2	2	1	1	1	1	1
Regular Seating Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
Family Units	71	65	83	82	85	90	75	67	67	63	72	85	86
Family Units x 3.05 (state of WI)	217	198	253	250	259	275	229	204	204	192	220	259	262
# Masses per 3.05xFamily Unit Ne	1.0	0.9	1.2	1.2	1.2	1.3	1.1	1.0	1.0	0.9	1.0	1.2	1.2
Mass Attendance	177.5	132	192	192.5	170	175.5	185	158	49.5	93	113	100	105.5
# Masses per Attendance Needed	0.8	0.6	0.9	0.9	0.8	0.8	0.9	0.8	0.2	0.4	0.5	0.5	0.5
% of Family Units Attend Mass	82%	67%	76%	77%	66%	64%	81%	77%	24%	48%	51%	39%	40%
Weekday Mass Avg Attend.				0						12		12	10
SAQ Parishioners										65		145	129
Envelope Holders										65		50	48
Homebound										12		11	11
CSA Goal												11323	11081
CSA Goal/Family Unit (\$)												133	129
Activities												26	12
Weekly Hours of Adoration											1	1	2
Weekly Hours of Reconciliation											2	1	1
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Infant & Minor Baptisms	0	3	0	3	2	4	1	0	0	0	2	0	0
Adult Baptisms/Full Communion	0	0	0	2	0	0	0	0	0	0	0	0	0
First Eucharist	0	0	0	3	1	4	1	2	0	0	0	0	0
Confirmation	3	0	0	0	4	2	0	2	0	0	0	1	0
Marriages or Validations	1	0	0	0	1	0	1	0	0	0	0	0	0
Individual Confessions										104		24	18
Anointings outside communal										24		11	0
Funerals	3	3	1	4	1	5	4	4	0	2	2	0	1
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Elementary/MS RE	19	11	9	13	12	10	6	7	4	0	0	1	0
High School RE	3	3	2	3	4	4	5	2	0	0	0	1	0
RE Total K-12	22	14	11	16	16	14	11	9	4	0	0	2	0
School Total													
School Total Catholic													
Parish Students Attend a Catholic School													
TOTAL PARISH CATHOLIC YOUTH	22	14	11	16	16	14	11	9	4	0	0	2	0