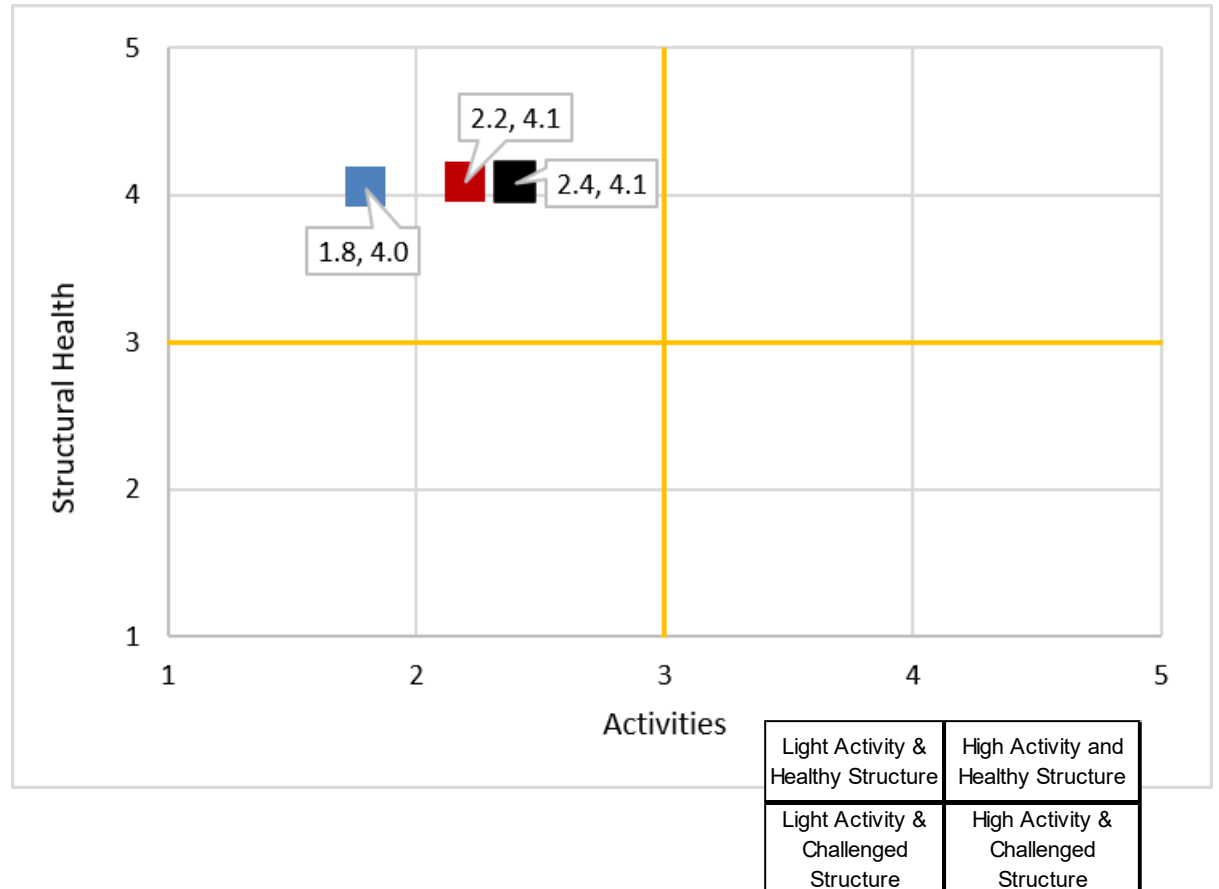


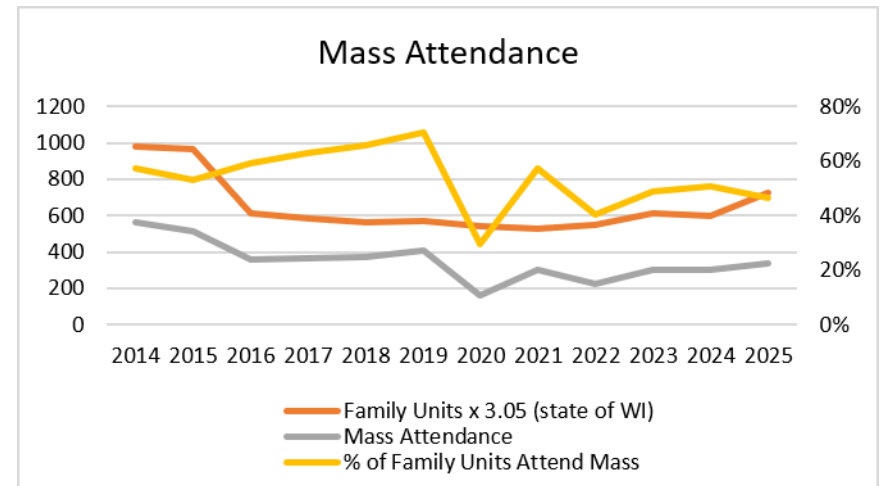
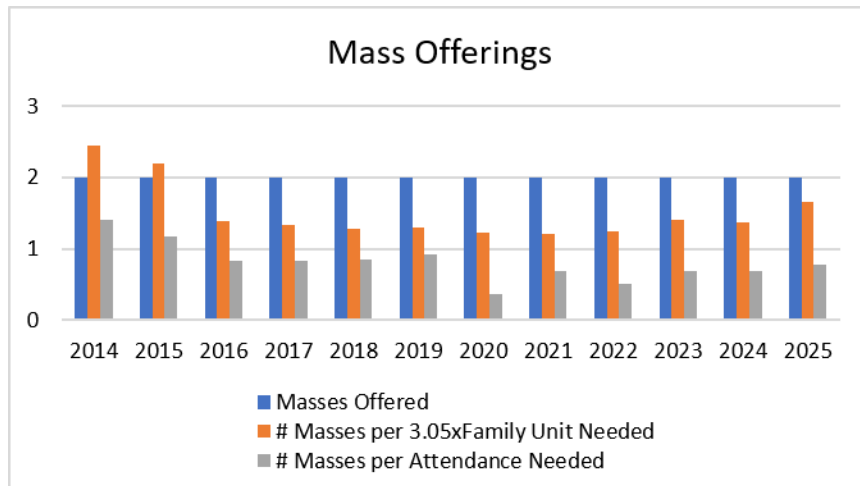
ST. THERESA OF AVILA
6990 Forest Street, THREE LAKES 54562
#512

All data recorded on this snapshot is taken from the SAQ submitted to the Diocese of Superior each year. The scoring of parish activities and structural health were based on a select code. See end of document for details.

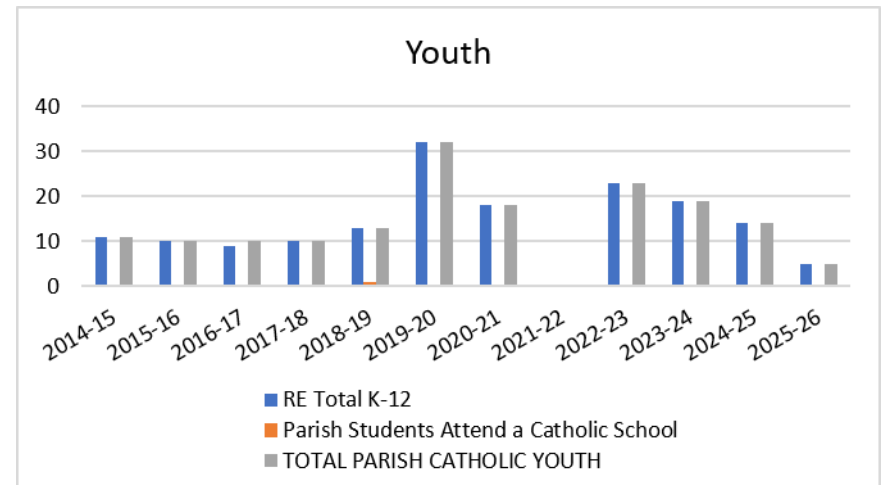
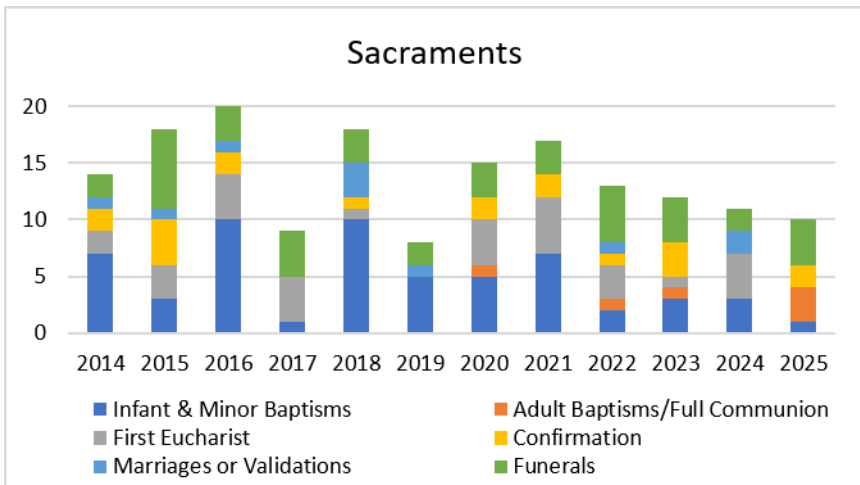
<u>Parish Activities</u>	2023	2024	2025
Youth Formation & Sacraments	1	1	1
Adult Sacraments	1	1	1
Family Units	3	3	3
Percent Average Attendance	2	3	3
Parish Activities	2	3	4
Score	1.8	2.2	2.4

<u>Parish Structural Health</u>	2023	2024	2025
Facility	4	4	4
Percent Seating/# of Masses	4	4	4
CSA Per Family Units	3	3	3
Profit & Loss Over Time	4.5	4.8	4.8
Non-Restricted Balance Over Time	4.7	4.6	4.6
Score	4.0	4.1	4.1



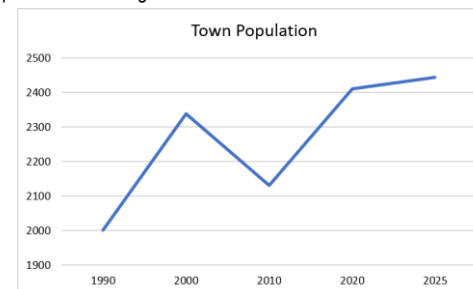


3.05 is the Wisconsin statistic for average individuals in a family unit. The grey line, in the Mass Offerings chart shows Number of Masses per Attendance Needed indicates the number of Masses the parish would need to offer in order for a vibrant and reverent, full Mass to take place, based on the average number of individuals who attend. Percentage of Family Units Attending Mass (yellow line) on Mass Attendance chart is calculated to the right of the line graph. This shows how many family units, based on Mass attendance, actually attend Mass regularly. Mass Attendance is the average Mass attendance recorded in July and October of the year.

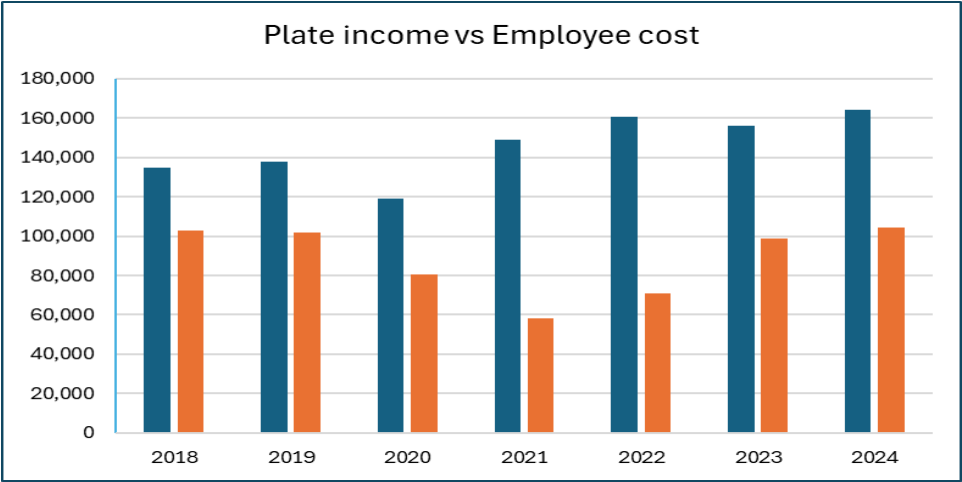
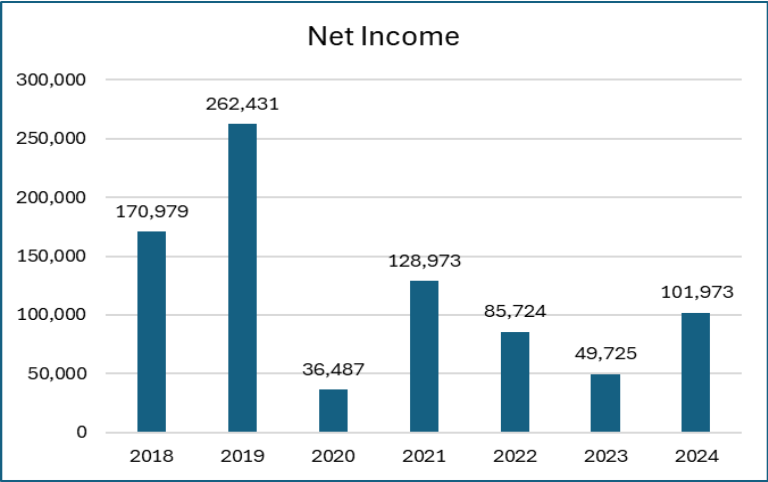
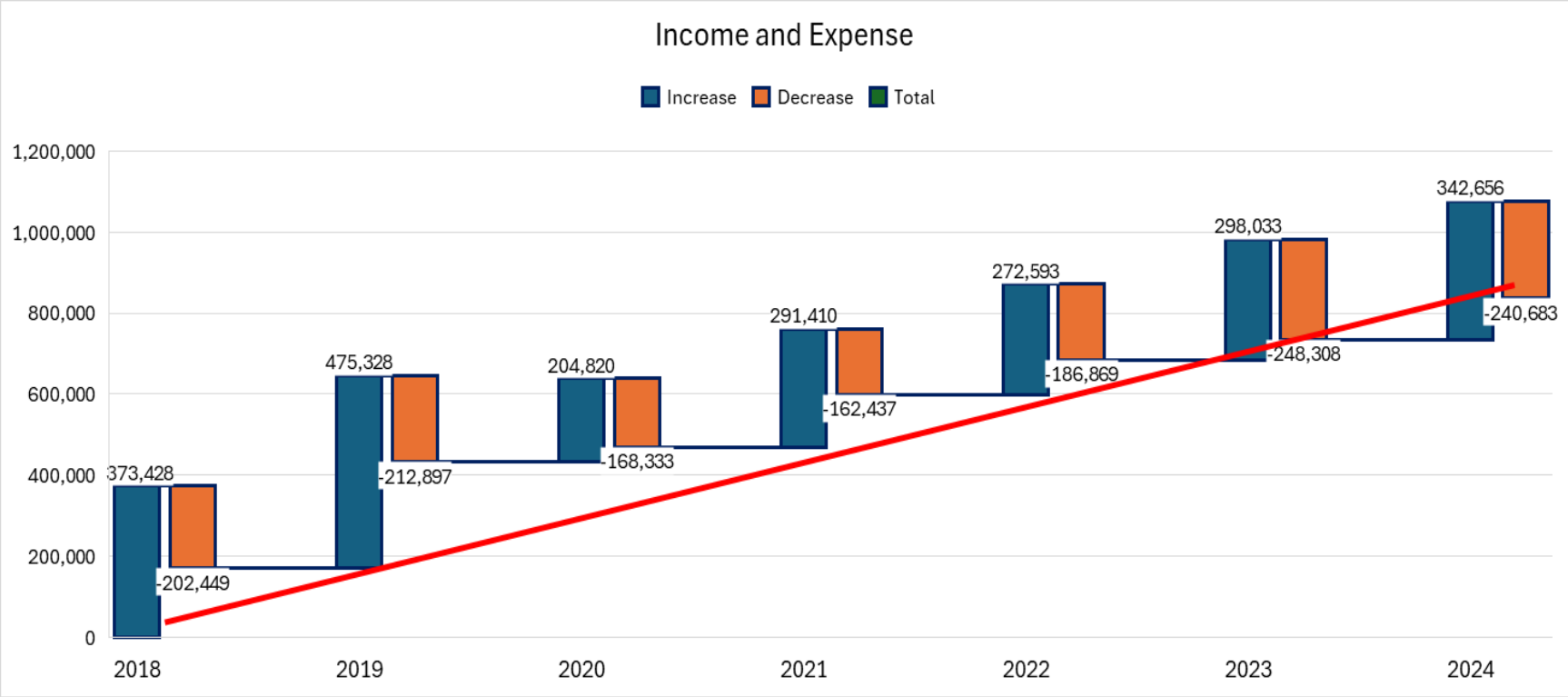


The Youth chart only shows the number of children in religious education at the parish and the number of children from this parish who are registered at a Catholic school in the Diocese of Superior.

	1990	2000	2010	2020	2025
Town Population	2001	2338	2132	2411	2444
Population Change		16.8%	-8.8%	13.1%	1.4%
Median Resident Age					52.2

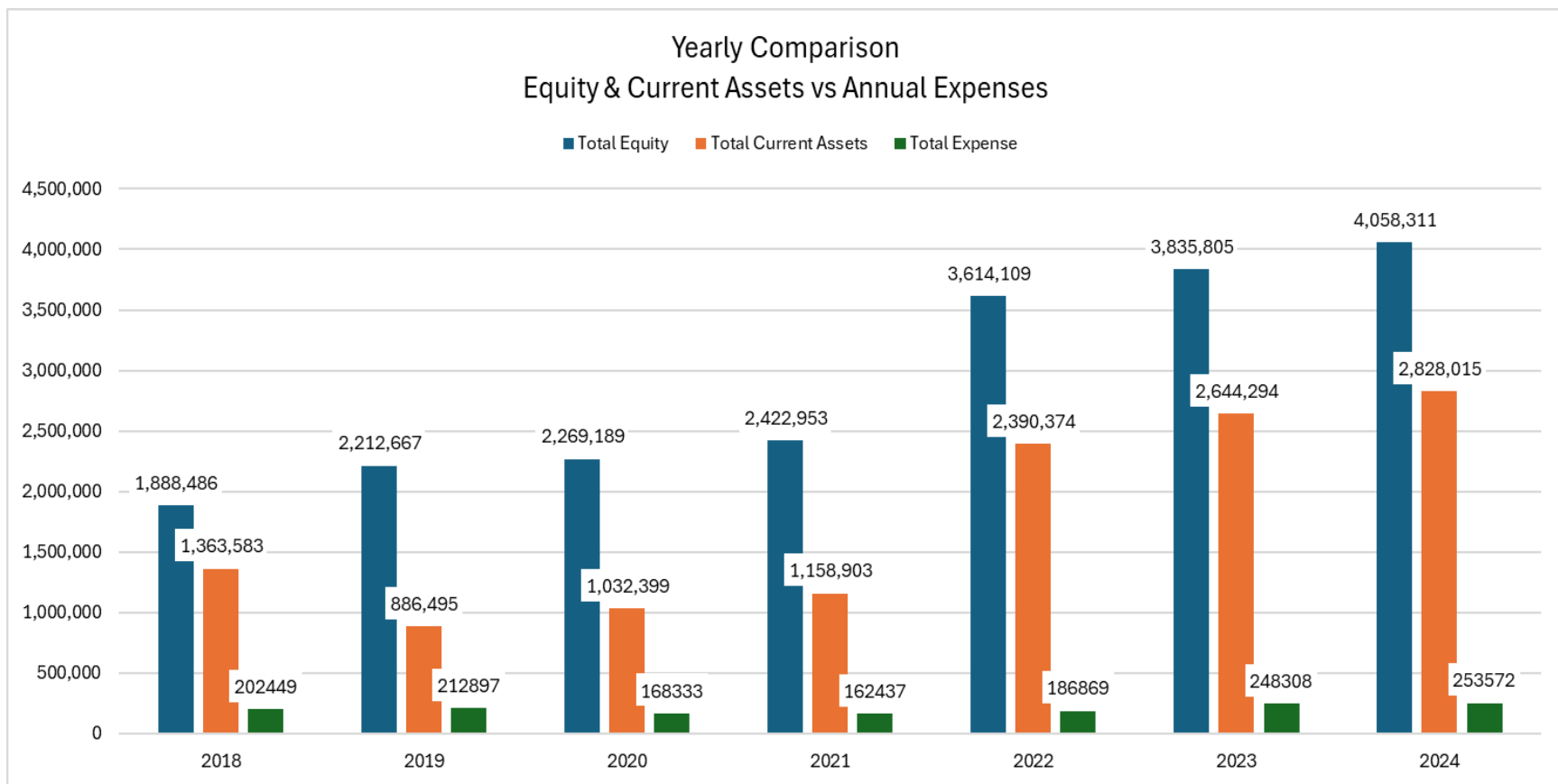


Profit & Loss Over Time



Non-Restricted Balance Over Time

	Dec 31, 18	Dec 31, 19	Dec 31, 20	Dec 31, 21	Dec 31, 22	Dec 31, 23	Dec 31, 24
Total Current Assets	1,363,583	886,495	1,032,399	1,158,903	2,390,374	2,644,294	2,828,015
TOTAL ASSETS	1,363,583	886,495	1,032,399	1,158,903	2,390,374	2,644,294	2,828,015
Total Liabilities	24,396	13,291	37,016	-26,317	33,767	27,937	22,141
Total Equity	1,888,486	2,212,667	2,269,189	2,422,953	3,614,109	3,835,805	4,058,311
TOTAL LIABILITIES & EQUITY	1,912,882	2,225,958	2,306,205	2,396,636	3,647,876	3,863,742	4,080,452
	2018	2019	2020	2021	2022	2023	2024
Total Expense	202,449	212,897	168,333	162,437	186,869	248,308	253,572



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Masses Offered	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Regular Seating Capacity	260	260	400	440	440	440	440	440	440	440	440	440	440	440
Family Units	202	372	322	317	201	191	185	188	177	174	180	202	197	239
Family Units x 3.05 (state of WI)	616	1135	982	967	613	583	564	573	540	531	549	616	601	729
# Masses per 3.05xFamily Unit Needed	2.4	4.4	2.5	2.2	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.4	1.4	1.7
Mass Attendance	821	866	561.5	514	361.5	367.5	371.5	404.5	159	305	221	300	305	339
# Masses per Attendance Needed	3.2	3.3	1.4	1.2	0.8	0.8	0.8	0.9	0.4	0.7	0.5	0.7	0.7	0.8
% of Family Units Attend Mass	133%	76%	57%	53%	59%	63%	66%	71%	29%	57%	40%	49%	51%	47%
Weekday Mass Avg Attend.										10		32	36	42
SAQ Parishioners												252	260	481
Envelope Holders										90		62	65	269
Homebound										2		15	14	98
CSA Goal												25003	25612	26834
CSA Goal/Family Unit (\$)												124	130	112
Activities												29	15	31
Weekly Hours of Adoration											1	2	2	2
Weekly Hours of Reconciliation											2	1	1	2
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Infant & Minor Baptisms	5	5	7	3	10	1	10	5	5	7	2	3	3	1
Adult Baptisms/Full Communion	1	1	0	0	0	0	0	0	1	0	1	1	0	3
First Eucharist	6	2	2	3	4	4	1	0	4	5	3	1	4	0
Confirmation	7	0	2	4	2	0	1	0	2	2	1	3	0	2
Marriages or Validations	1	5	1	1	1	0	3	1	0	0	1	0	2	0
Individual Confessions												72	68	56
Anointings outside communal										2		4	1	5
Funerals	15	10	2	7	3	4	3	2	3	3	5	4	2	4
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Elementary/MS RE	24	29	11	8	9	10	13	30	18	0	19	12	6	3
High School RE	38	6	0	2	0	0	0	2	0	0	4	7	8	2
RE Total K-12	62	35	11	10	9	10	13	32	18	0	23	19	14	5
School Total														
School Total Catholic														
Parish Students Attend a Catholic School					1									
TOTAL PARISH CATHOLIC YOUTH	62	35	11	10	10	10	13	32	18	0	23	19	14	5