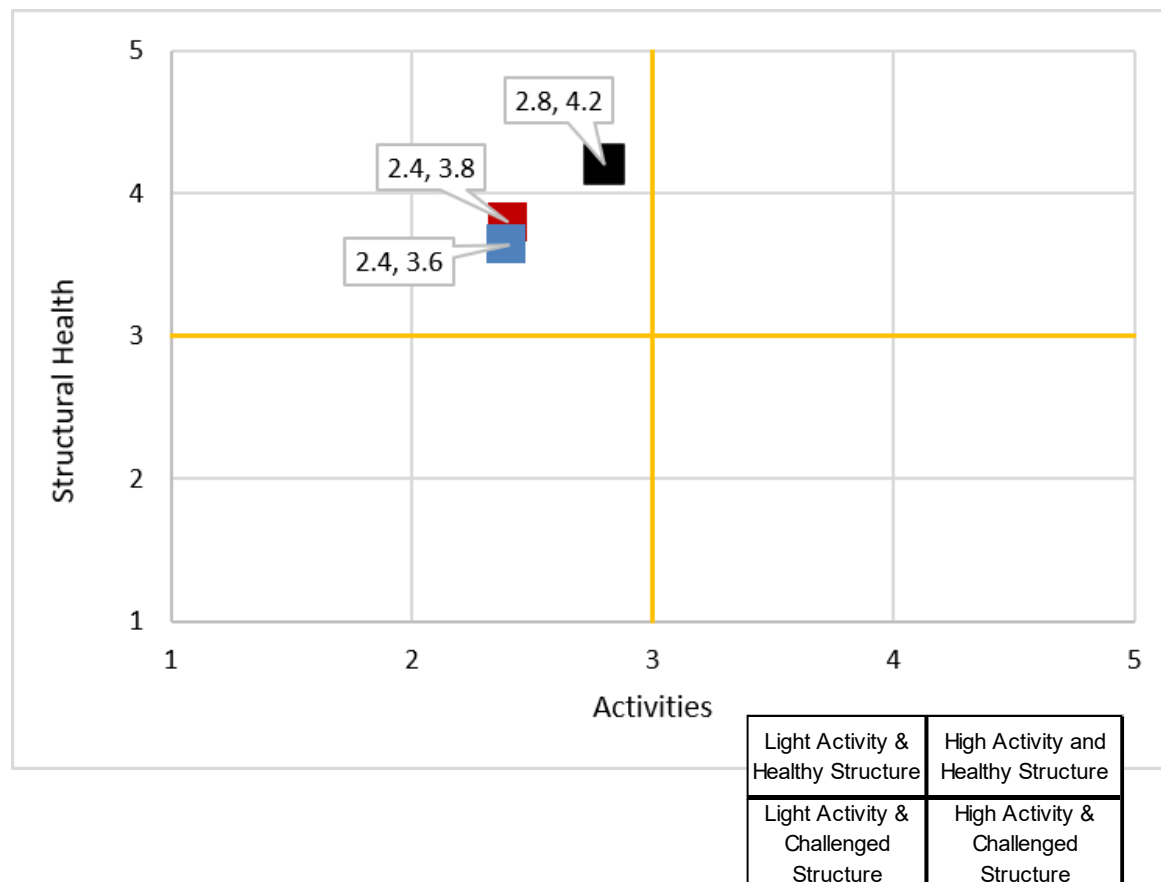


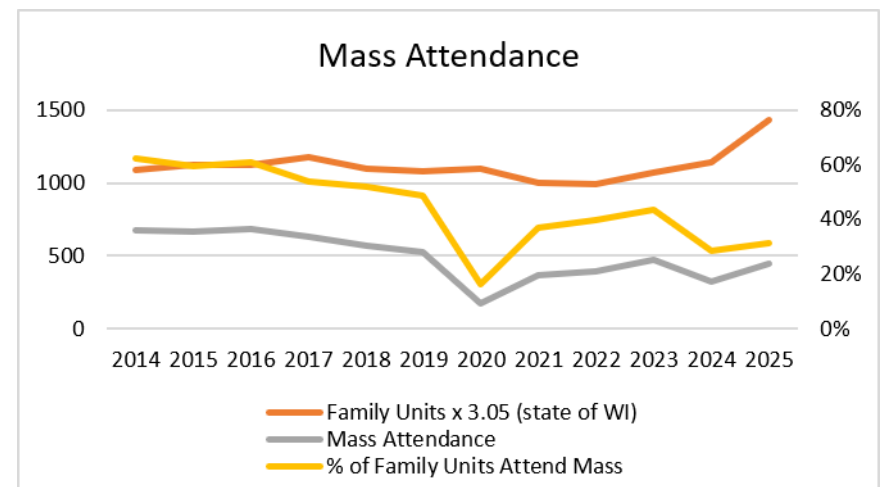
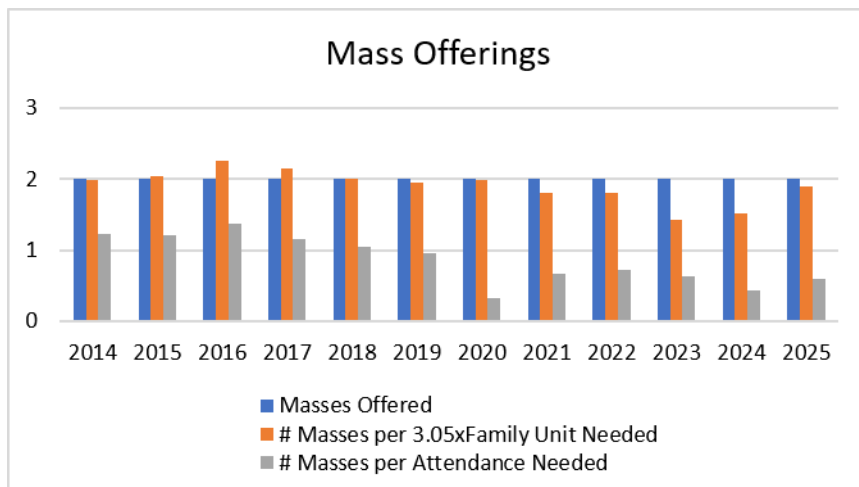
ST. PETER THE FISHERMAN
 5001 County Road G, **EAGLE RIVER** 54521
 #505

All data recorded on this snapshot is taken from the SAQ submitted to the Diocese of Superior each year. The scoring of parish activities and structural health were based on a select code. See end of document for details.

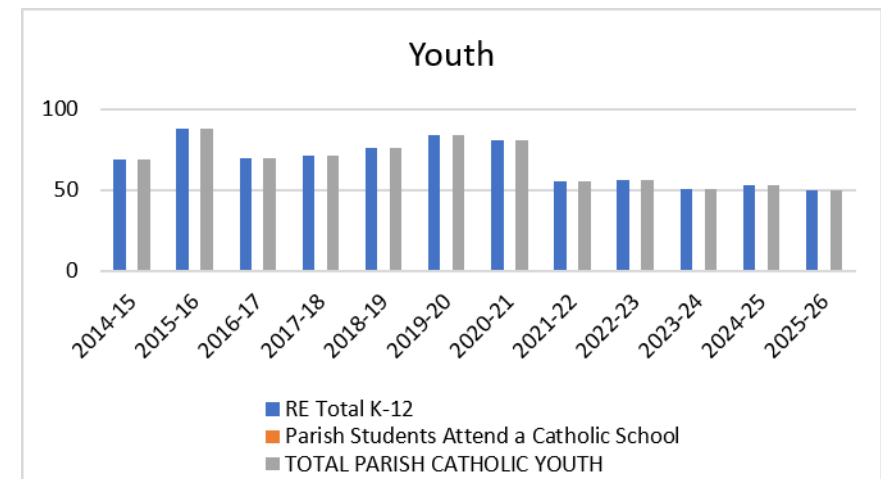
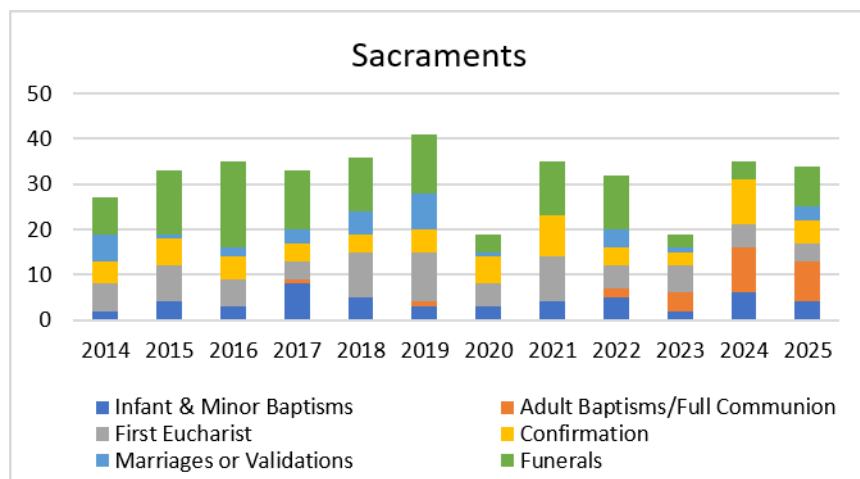
<u>Parish Activities</u>	2023	2024	2025
Youth Formation & Sacraments	2	2	2
Adult Sacraments	1	1	2
Family Units	4	4	4
Percent Average Attendance	2	1	2
Parish Activities	3	4	4
Score	2.4	2.4	2.8

<u>Parish Structural Health</u>	2023	2024	2025
Facility	4	5	5
Percent Seating/# of Masses	3	2	3
CSA Per Family Units	2	3	4
Profit & Loss Over Time	4.7	4.8	4.8
Non-Restricted Balance Over Time	4.5	4.2	4.2
Score	3.6	3.8	4.2



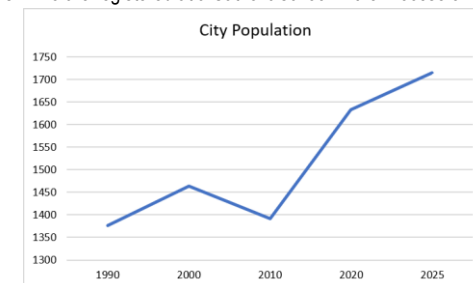


3.05 is the Wisconsin statistic for average individuals in a family unit. The grey line, in the Mass Offerings chart shows Number of Masses per Attendance Needed indicates the number of Masses the parish would need to offer in order for a vibrant and reverent, full Mass to take place, based on the average number of individuals who attend. Percentage of Family Units Attending Mass (yellow line) on Mass Attendance chart is calculated to the right of the line graph. This shows how many family units, based on Mass attendance, actually attend Mass regularly. Mass Attendance is the average Mass attendance recorded in July and October of the year.

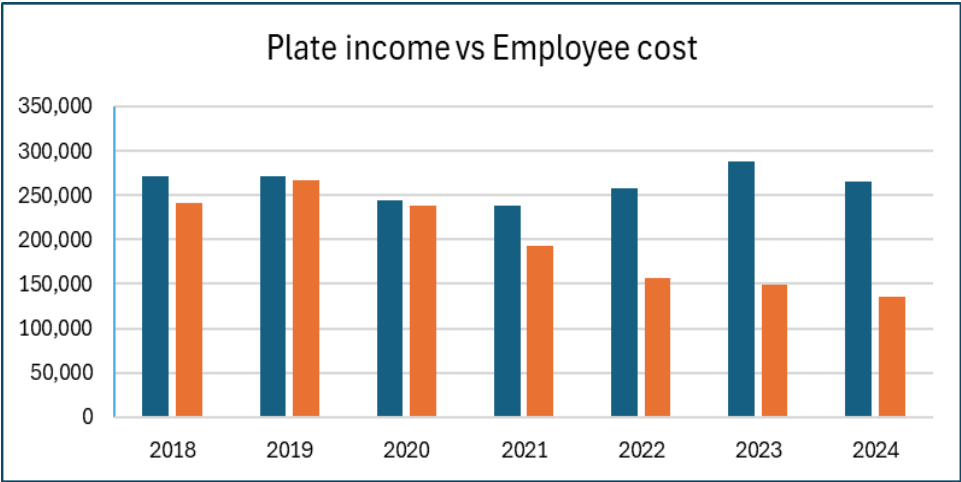
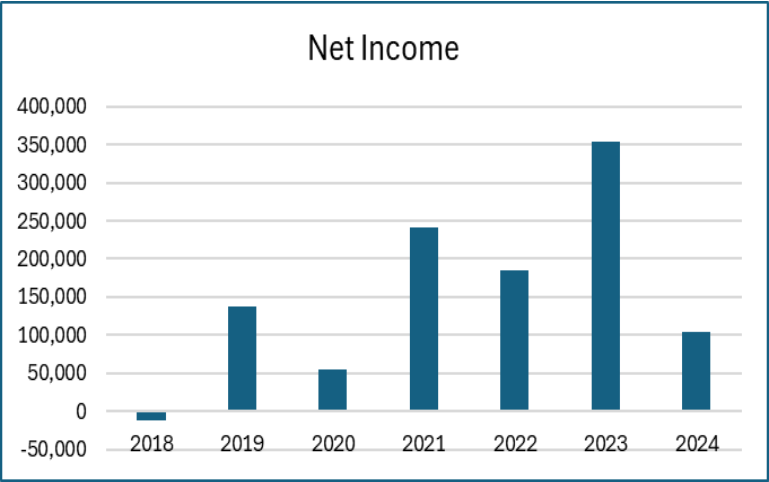
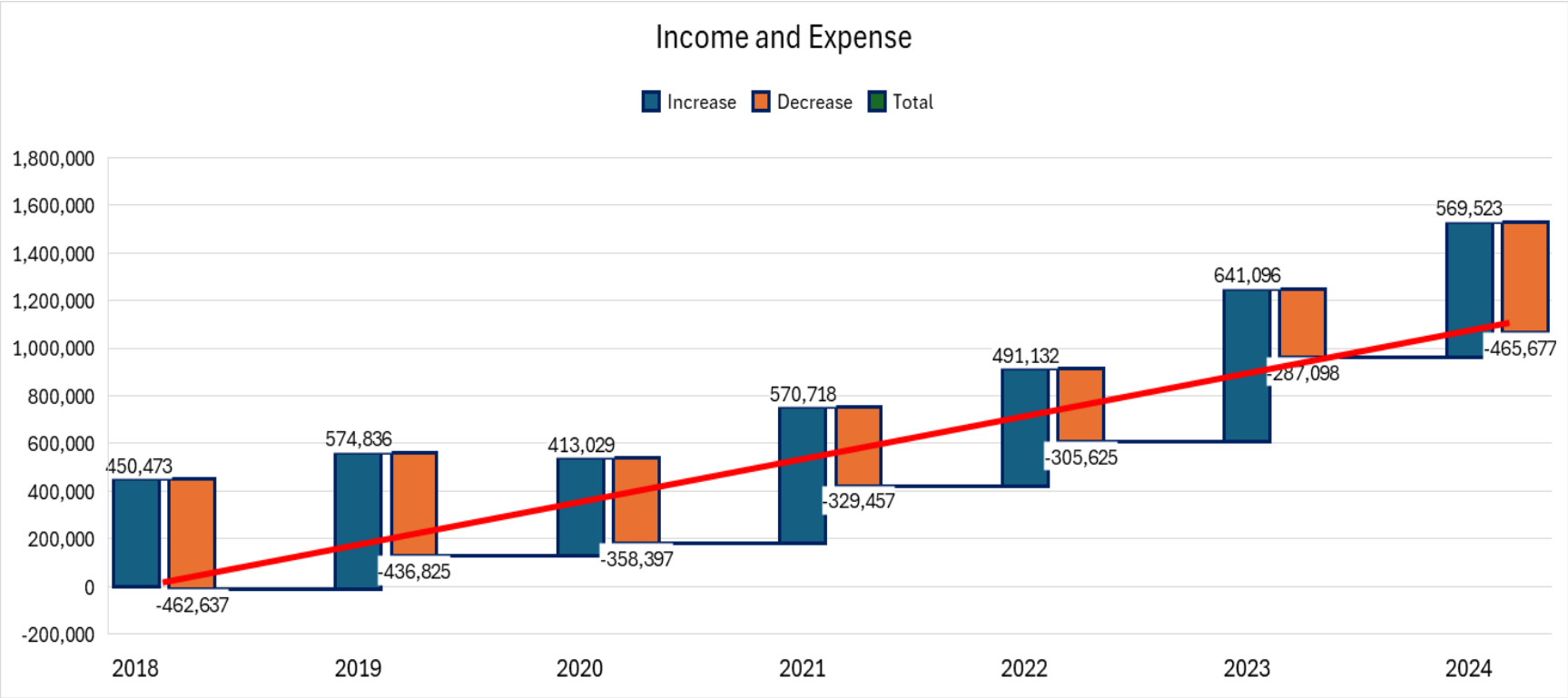


The Youth chart only shows the number of children in religious education at the parish and the number of children from this parish who are registered at a Catholic school in the Diocese of Superior.

	1990	2000	2010	2020	2025
City Population	1376	1464	1391	1633	1715
Population Change		6.4%	-5.0%	17.4%	5.0%
Median Resident Age					47.9

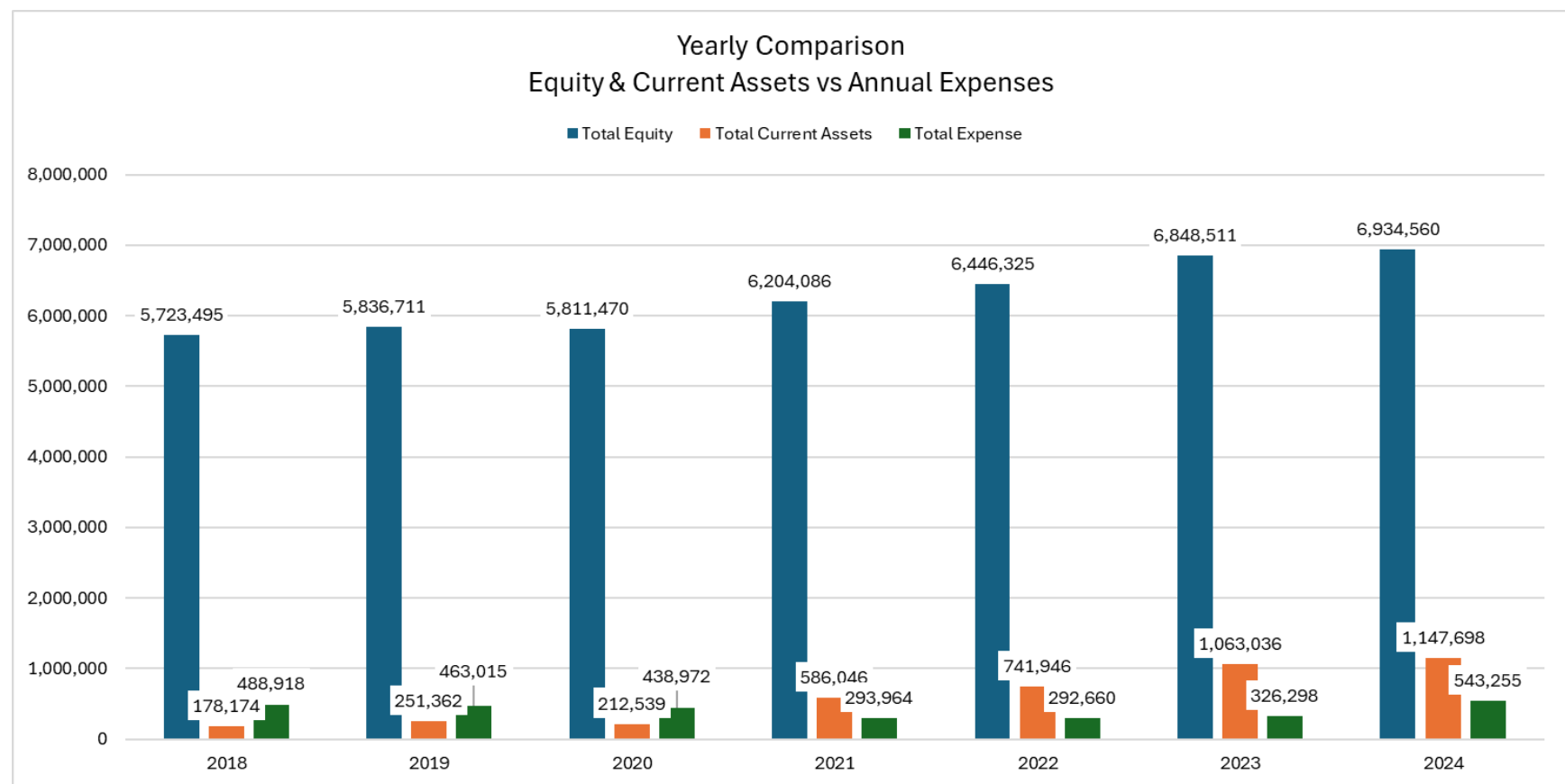


Profit & Loss Over Time



Non-Restricted Balance Over Time

	Dec 31, 18	Dec 31, 19	Dec 31, 20	Dec 31, 21	Dec 31, 22	Dec 31, 23	Dec 31, 24
Total Current Assets	178,174	251,362	212,539	586,046	741,946	1,063,036	1,147,698
TOTAL ASSETS	178,174	251,362	212,539	586,046	741,946	1,063,036	1,147,698
Total Liabilities	263,904	226,348	223,305	166,233	99,474	52,059	71,894
Total Equity	5,723,495	5,836,711	5,811,470	6,204,086	6,446,325	6,848,511	6,934,560
TOTAL LIABILITIES & EQUITY	5,987,399	6,063,059	6,034,775	6,370,319	6,545,799	6,900,570	7,006,454
	2018	2019	2020	2021	2022	2023	2024
Total Expense	488,918	463,015	438,972	293,964	292,660	326,298	543,255



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Masses Offered	3	3	2	2	2	2	2	2	2	2	2	2	2	2
Regular Seating Capacity	550	550	550	550	500	550	550	550	550	550	550	750	750	750
Family Units	326	376	357	367	369	386	360	353	359	327	326	352	373	468.0
Family Units x 3.05 (state of WI)	994	1147	1089	1119	1125	1177	1098	1077	1095	997	994	1074	1138	1427
# Masses per 3.05xFamily Unit Needed	1.8	2.1	2.0	2.0	2.3	2.1	2.0	2.0	2.0	1.8	1.8	1.4	1.5	1.9
Mass Attendance	561.5	574	678.5	663.5	687.5	634	572.5	522	175.5	366	393	469	323	447.5
# Masses per Attendance Needed	1.0	1.0	1.2	1.2	1.4	1.2	1.0	0.9	0.3	0.7	0.7	0.6	0.4	0.6
% of Family Units Attend Mass	56%	50%	62%	59%	61%	54%	52%	48%	16%	37%	40%	44%	28%	31%
Weekday Mass Avg Attend.										35		30	35	40
SAQ Parishioners										442		619	616	863
Envelope Holders										442		257	260	573
Homebound										12		25	19	35
CSA Goal												44598	44025	45187
CSA Goal/Family Unit (\$)												127	118	97
Activities												39	19	31
Weekly Hours of Adoration											1	2	2	3
Weekly Hours of Reconciliation											1	2	2	2
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Infant & Minor Baptisms	1	2	2	4	3	8	5	3	3	4	5	2	6	4
Adult Baptisms/Full Communion	0	1	0	0	0	1	0	1	0		2	4	10	9
First Eucharist	9	6	6	8	6	4	10	11	5	10	5	6	5	4
Confirmation	1	7	5	6	5	4	4	5	6	9	4	3	10	5
Marriages or Validations	2	3	6	1	2	3	5	8	1	0	4	1	0	3
Individual Confessions												38	42	36
Anointings outside communal												18	10	8
Funerals	8	15	8	14	19	13	12	13	4	12	12	3	4	9
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Elementary/MS RE	66	46	48	66	55	51	54	60	54	43	40	21	25	26
High School RE	31	21	21	22	15	20	22	24	27	12	16	30	28	24
RE Total K-12	97	67	69	88	70	71	76	84	81	55	56	51	53	50
School Total														
School Total Catholic														
Parish Students Attend a Catholic School														
TOTAL PARISH CATHOLIC YOUTH	97	67	69	88	70	71	76	84	81	55	56	51	53	50