

Joint WCC Meeting of the Pastoral & Finance Councils
Minutes
Tuesday October 4, 2022

The joint meeting of the Woburn Catholic Collaborative Pastoral Council and individual Finance Councils was called to order by Fr. Edmund Ugwoegbu on Tuesday, October 4, 2022 at 6:35pm with an opening prayer and a moment of silence in honor of Fr. Powers. Attendees included:

Parish Council	Finance Councils	Staff
Dianne Autenzio	Maryann Chorlton (St. Barbara)	Fr. Edmund Ugwoegbu
Justine Burgio	John Martini (St. Anthony)	MaryAnn Chorlton
Michael Millette	David McLean (St. Barbara)	David McLean
Larry Murphy	Tom Pasakarnis (St. Anthony)	Michelle Parks
Mary Ulliani	Nicole Wilson (St. Barbara)	Maureen Ward
Jackie Wagner	Donna Winitzer (St. Anthony)	Nicole Wilson
Maureen Ward		Donna Winitzer
	Guests	
	Irene Decata	
	Sheila Marshall	
	Michael Martini	

St. Anthony and St. Barbara comparative income statements for Fiscal Year 2022 and 2021 were presented.

St. Anthony total income decreased by \$843,489. The largest impact was the market loss of \$322,417 on investments at June 30, 2022 year end. In comparison, the prior fiscal year had a market gain of \$425,302 at year end. Offertory collections were down by \$16,158 in FY 2022 compared to FY 2021. Gifts and bequests were up by \$6,368 for FY 2022 largely due to monetary, candle stick holder and Friends of St. Anthony donations. An increase in Non-employee Compensation of \$4,300 is mostly due to fill-in organists and vocalists. An increase in Clergy Stipend (unassigned) of \$9,163 included compensation of priests from other churches. An increase in Missalettes expense of \$1,739 was due to missalettes being purchased in FY 2022 and not in FY 2021. Heat increased by \$4,860 due to the rising cost of fuel. Building Maintenance expense increased by \$33,216 largely due to upgrades made in such items as gutters, fire alarm system and CTV system. Total expenses in FY 2022 were \$489,840, an increase of \$49,935 as compared to FY 2021. Total net loss for FY 2022 is \$529,367 while there was a net gain of \$364,056 in FY 2021.

St. Barbara total income decreased by \$19,452 in FY 2022 as compared with FY 2021. Offertory collections decreased by \$10,073. Other Donations increased by \$14,286 primarily due to the collective donation of \$28,000 for the new boiler. Religious education income increased by \$6,322. Rental donation resulting from dealership cars allowed to park in the lot have remained steady. Printing expense increased by \$2,579 due to printing of Annual Reports for two years. Heat expense remained steady but will most likely increase in FY 2023. Building maintenance increased by \$41,560 largely due to the \$30,000 cost of new boiler which was offset by the \$28,000 collection. Pastoral/Liturgical expense increased by \$3,943 primarily due to events related to Fr. Powers' passing. Total expenses were up by \$58,696. Total net loss was \$34,531, while there was a net gain of \$43,617 in FY 2021.

The religious education year started out with a total of 160 students so far. This year the program is being led by Maureen Ward as Religious Education Director, Nicole Wilson as Ministry Manager and Michael Millette as Youth Engagement Associate. Tom Pasakarnis is the Confirmation instructor for grades 9 and 10. Emphasis is being directed toward involving

students and their parents in outreach programs through the Fr. Leo Lynch Youth Ministry Program with the expectation that students will continue involvement in church activities.

Donna Winitzer reported on the details of Friends of St. Anthony line-items Gifts and Bequests (income) and Charitable Works (expense) reported in St. Anthony's #410 financial statement through August 30, 2022. A carryforward balance on June 30, 2022 was \$11,754.27. July and August Gifts and Bequests total \$1,566. Charitable Works for July and August were \$2,083.64. Ending balance on August 31, 2022 is \$11,236.63.

Irene DeCata updated the group on the food pantry which is open for pickups on Tuesdays and Thursdays from 9:30AM to 12:30PM. Sales of Christmas wreaths and baskets will be coming up. Volunteers are needed to distribute Thanksgiving meals to senior citizens on November 19.

St. Anthony Festival committee is starting to think about its annual festival for June of 2023.

The meeting was adjourned with prayer at 7:40PM.