### "Inspired by the Holy Spirit and empowered by the sacraments

our diverse community worships, serves, & grows

in the love and knowledge of Jesus."

#### 24-25 Financial Highlights

1,383 parishioners supported our parish financially, which funded Bible studies, grief and funeral ministries, catechesis and evangelization programs, parish staff and more.

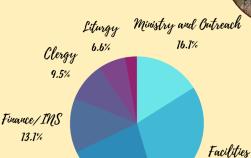


Parishioner Donations

Parishioner Donations: \$1,587,091.08

Program Income: \$71,428.65 Bequests: \$130,613.57 Rental Income: \$11,000 Stipends: \$11,198.97

Earned Interest: \$86,554.64 Income Total: \$1,897,886.91



Administration 22.5%

Ministry & Outreach: \$281,835.87

Facilities: \$514,448.65 Administration: \$394,841.80 Finance/INS: \$230,515.91 Clergy: \$165,917.63

Liturgy: \$116,489.35 School Subsidy: \$50,000

Expenses Total: \$1,754,049.21



Worshipping

We are a Eucharistic people, representing many cultures, united by the love of our Lord, Jesus Christ.

Last year, together we spent over 365 hours in Eucharistic adoration. We celebrated Mass together over 480 times.

We welcomed hundreds of visitors from the wider community to join us at Lenten, Easter and Christmas Masses.



We are a generous community, giving of our time and our talents, and preaching the gospel through our actions.

Last year, we cared for our wider community through two youth and adult mission trips and multiple service days in collaboration with community partners like Nativity House, Agape Service Project, and Esperanza International.

We shared the gospel and provided hospitality to our neighbors through Alpha Course, which welcomed over 100 participants.

Our parish freely provided 36 funerals for grieving families, conducted 237 Catholic prayer services for those in prison, and anointing the sick 408 times. We brought Holy Communion to 115 homebound parishioners every week.

## Growing

The Holy Spirit is drawing people closer to God through St. Vincent de Paul Parish!

Last year,

29.3%

- 116 new families joined our parish.
- 17 people joined the Catholic Faith through OCIA.
- 10 couples were married.
- 78 people received First Holy Communion.
- 70 people were confirmed.
- 121 people were baptized.

Your generosity, your time spent serving, your prayers and support have made St. Vincent de Paul Parish a vibrant, thriving community of Christ!







# From our Pastor

Dear Parishioners,

I'm pleased to present the annual reports for our St. Vincent de Paul parish and school!

It is difficult to capture the full reality of the parish on one page. Most of what we are presenting are numbers, but I hope you consider the realities behind the numbers as you look at them: all the preparation, work, organization, volunteering, and execution behind all the sacraments, administration, collections, payments, and everything else that keeps this place moving!

But in short, the Lord continues to work in our community.

May we continue to strive to follow Him, always.

In Christ, Fr. Dion





Care/CYO/Servi Fundraising 9.2% Tuition Assistance 5.2%

> Tuition & Fees 78.4%

Income 2024-2025

Tuition/Fees \$1,660,432.45 Tuition Assistance \$110,750.00

-parish subsidy/Fulcrum TAP Grants

Fundraising \$195,282.52

-Auction, RaiseRight, raffle



St. Vincent de Paul School
Faith. Knowledge. Service
Colobrating 60 years of Catholic Education



#### **Enrollment**

2025-26	271
2024-25	263
2023-24	250

Business Expenses/Other 8.1% Expenses

Benefits/Taxes

- In the 2024-25 school year, we celebrated our●
- 60th anniversary! We are grateful for the
- 🖊 ongoing support from Fr. Dion, Fr. John Paul, 🖣
- our school families and the St. Vincent de
- our school families and the St. Vincent de
- Paul parishioners. Please visit our website
- www.stvs.us or contact our office for ways
- you can contribute to our fundraising efforts.
- Malana and initial and for a supermodel Cala
- We hope you can join us for our annual Gala
  - auction April 18, 2026!

Salaries 69%

Expenses 2024-2025

Salaries \$1,451,026.99

Benefits/Taxes \$407,735.15

Text Books/Supplies \$82,040.39

Business Expenses/Other \$177,300.65

