

# MONTGOMERY COUNTY HUMANE SOCIETY

## Let's be humane together®

Last year was like no other, but MCHS met the community's needs with safety-net services and more access to affordable pet care. **These services don't happen by accident.** They are the direct result of your generous support. We are grateful for that support, and for your continued confidence in MCHS's vital work to help our community. **Thank you.**



MCHS's low-cost spay/neuter clinic is the only one of its kind in Montgomery County. More than 500 pets have already been helped, and that's just the beginning! It's all part of our mission to end animal homelessness.



A dog eagerly awaits his food at an MCHS Pet Food Pantry event. COVID-19 has been devastating for many pets and their owners. MCHS responded quickly last spring, and still hosts twice-weekly food distribution events for more than 100 families per week.

**Animals saved**  
(July 1, 2019 – June 30, 2020)

**243** pets rescued  
**249** pets adopted

**Clinic patients served**  
(Inception to Feb. 17, 2021)

**527** spays/neuters

## FINANCIAL SUMMARY BY FISCAL YEARS

<b>SUPPORT &amp; REVENUE</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Contributions/Grants	1,307,158*	992,101	1,789,205	990,767
Net Retail Sales	(66,979)	141,400	105,884	107,917
Program Income	70,595	80,862	102,402	154,812
Special Events	20,868	86,507	53,480	54,766
United Way/CFC	45,987	46,387	59,237	95,332
Investments	54,619	210,840	126,474	147,295
Other	<u>2,730</u>	<u>7,878</u>	<u>13,148</u>	<u>11,557</u>
<b>Total Support &amp; Revenue</b>	<b>\$1,434,978</b>	<b>\$1,565,975</b>	<b>\$2,249,830</b>	<b>\$1,562,446</b>
<b>EXPENSES</b>				
Society Programs	756,188	780,581	744,736	610,041
Fundraising	185,055	250,231	262,255	278,613
Management & General	92,094	87,636	85,252	153,427
Aspin Hill	<u>78,966</u>	<u>83,311</u>	<u>85,344</u>	<u>66,130</u>
<b>Total Expenses</b>	<b>\$1,112,303</b>	<b>\$1,201,759</b>	<b>\$1,177,587</b>	<b>\$1,108,211</b>
<b>Change in Net Assets</b>	<b>\$ 322,675</b>	<b>\$ 364,216</b>	<b>\$1,072,243</b>	<b>\$ 454,235</b>
<b>Total Net Assets - Beginning</b>	<b><u>6,471,124</u></b>	<b><u>6,106,908</u></b>	<b><u>5,034,665</u></b>	<b><u>4,580,430</u></b>
<b>Total Net Assets - Ending</b>	<b>\$6,793,799</b>	<b>\$6,471,124</b>	<b>\$6,106,908</b>	<b>\$5,034,665</b>

\*Includes Paycheck Protection Program funds

**[www.mchumane.org](http://www.mchumane.org)**