

2025-2026 ANNUAL REPORT

ST. PAUL PARISH

PARISH

410 Wallace Street
Combined Locks, WI 54113

920.788.4553 Parish Office

stpaulcl.com

PARISH OFFICE HOURS

Monday - Friday
8:00 a.m. to 12:00 p.m.
Additional hours by appointment

STAFF

Fr. Robert Stegmann, Pastor
rstegmann@stpaulcl.com

Dcn. Greg Mohr, Deacon
gmohr@stpaulcl.com

Willie Ambrosius, Maintenance

Maggie Melchior, Pastoral Associate
mmelchior@stpaul.com

Deb Runnoe, Parish Secretary
drunnoe@stpaulcl.com

Cheri Ver Voort, Business Administrator
cvervoort@stpaulcl.com

Cover photo credit: Em Stevens, Easter 2026

ST. PAUL PARISH ANNUAL RECAP

We are bringing to a close the Next 100 projects with the heating and cooling controls project finishing up. The new hi-tech thermostats look like they came from another planet! It has taken a bit to get things programmed and now things are running more automatically and alternating between cooling and heating as needed.

Our church bells are being repaired with new parts for the striker mechanisms being machined by Lee Manufacturing. It will be good to hear all three bells once again. One of the bells was original to the old church and the other two were added for our current church. They weigh slightly more than 4,000 pounds. Thanks to generous contributors for covering the expense of this project.

St. Paul Parish responded generously as a community and individually to help our neighbors in Menasha after a very destructive tornado took out long-standing landmarks and neighborhoods in that city. The tornado allowed the people of the area to give witness to their faith-inspired caring and generosity to those who suffered the loss of home or workplace and other necessities.

Our music program is in transition. We have possibilities taking shape, and our prayers in the weekly intercessions are bearing fruit. I'm very grateful for the musicians who regularly come to St. Paul to cover our weekend mass music.

God Bless You,

Father Bob

Father Bob Stegmann
Pastor



PARISH LEADERSHIP

PARISH TRUSTEES

Jim Milhaupt, Secretary Trustee

Jackie Weiland, Interim Treasurer Trustee

PASTORAL COUNCIL

The Pastoral Council is a community of disciples called together to work in close collaboration with the pastor and staff, to prayerfully discern and carry out the will of God for this parish now and into the future. Its more specific roles and responsibilities include listening and responding to the Holy Spirit, organizing lay participation and cooperation, facilitating parish planning, and listening to operational needs.

Pat Schmidt, Chairperson
Jim Milhaupt, Secretary Trustee
Kelly Buechel
Judy Hurlburt
Michelle Otto

PROPERTY AND FINANCE COMMITTEE

The Property and Finance Committee is a community of disciples called together to assist the pastor in the wise stewardship of the material gifts entrusted by God to the parish in support of the mission of the parish and broader Church. The committee is governed, in addition to universal law, by norms issued by the the Diocese and the Bishop.

Scott Lietzau, Chairperson
Jackie Weiland, Interim Treasurer Trustee
Matt Digman
Luke Jacobs
Mike R. Murray

JULY 1, 2025- JUNE 30, 2026

REGISTERED FAMILIES	CONTRIBUTING FAMILIES
423	261

BAPTISMS	FIRST COMMUNIONS
8	12

CONFIRMATIONS	WEDDINGS
5	1

RCIA	DEATHS
0	26

FLOCK FAITH FORMATION

"God is good!" "Jesus is Lord!" "Come, Holy Spirit!"

From the earliest days of the Church, followers of Jesus have been living and proclaiming these beautiful sacred truths and prayers. Catechesis - from a Greek word for "to echo" - is a critical work in the life of any Catholic community. Catechesis may take different forms, depending on whether those being taught are children, youth, or adults, but all catechesis has the same goal!

Whether for children, youth, or adults, catechesis is everyone's work and needs abundant support, especially in prayer. Please pray fervently for the work of catechesis at St Paul Parish!

In particular, we invoke the intercession of Our Lady of Champion, Saint Paul, and Servant of God Adele Brice. "I am confident of this, that the one who began a good work in you will continue to complete it until the day of Christ Jesus!" (Philippians 1:6)

2025 - 2026 ENROLLMENT

Grades 1-5	**43**
Grades 6-8	**24**
Grades 9-11	**11**
Total Students	**78**
Volunteer Catechists	**10**

DOING GOD'S WORK WITH OUR HANDS

What makes St. Paul such a special place? It's the people! Their generosity and willingness to answer the call when there is need is part of what makes St. Paul the wonderful community we love.

Here are some of the ways St. Paul Parishioners supported their community this year:







COMMUNITY AGENCIES
Father Carr's Place 2B
Harbor House
Pillars Family Shelter
Red Cross Emergency Shelter
VIDA Medical Clinic

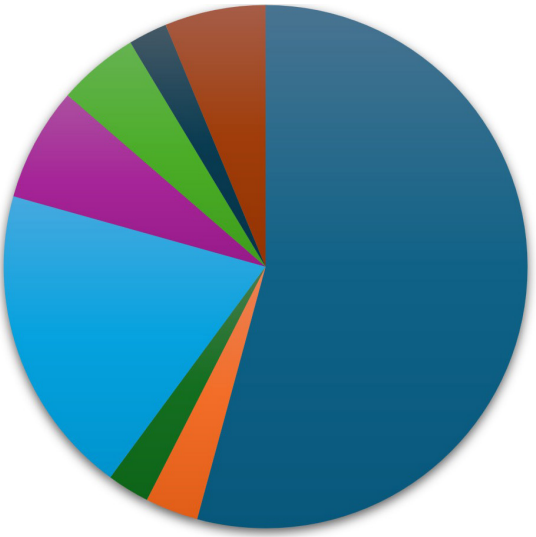
FOOD INSECURITY
COTS
Double Portions Soup Kitchen
Father Carr's Place 2B
Fox Valley Food Pantry
Lasagna Love
Loaves and Fishes, Kaukauna
Pillars Family Shelter
St. John's Food Pantry
St. Joseph Food Program
The Little Pantry on Wallace
Vinnie's Pantry

SERVICE AND COLLECTIONS
Back-to-School Backpacks
Faith Formation Service Days
Giving and Mitten Tree
Pillars Meal Service
St. Joseph Weekly Food Collection
Thanksgiving Food Collection

"Whatever you did for one of these least brothers of mine, you did for me." Matthew 25:40

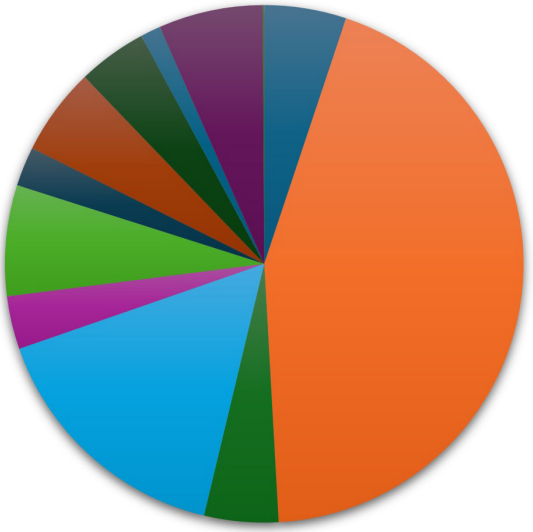
REVENUE AND EXPENSE

REVENUE



1 Parish Support
2 Program Revenues
3 Faith Formation Tuition
4 Unrestricted Donations
5 Fund Raising/Raffles
6 Cemetery
7 Dividends/Interest
8 Other Revenue

EXPENSE



1 Program Costs
2 Personnel Expenses
3 Liturgical Expenses
4 Building and Grounds
5 General and Office
6 Services and Supplies
7 Education Subsidies
8 Diocesan Assessments
9 Fund Raising/Raffles
10 Cemetery
11 Depreciation

STATEMENT OF REVENUE AND EXPENSES
JULY 1, 2025 - JUNE 30, 2026

REVENUE	
Parish Support	$327,306.24
Program Revenues	$19,790.20
Faith Formation Tuition	$15,765.00
Unrestricted Donations	$116,149.72
Fund Raising and Raffle Revenue	$42,422.85
Cemetery	$30,215.00
Dividends/Interest	$14,468.67
Other	$37,638.64
Total Revenue	**$603,756.32**
EXPENSES	
Program Costs	$28,988.50
Personnel Expenses	$249,500.93
Litugical Expenses	$26,191.66
Building and Grounds	$90,405.49
General and Office	$18,809.63
Professional Services and Supplies	$39,278.56
Education Subsidies	$13,917.00
Diocesan Assessments	$30,988.00
Fund Raising and Raffle Expenses	$24,435.45
Cemetery Expense	$7,147.94
Depreciation	$36,841.27
Other	$529.37
Total Expense	**$567,033.80**
Cemetery Investment Earnings	$33,542.29
Net Income	**$70,264.81**

BALANCE SHEET

BALANCE SHEET
JULY 1, 2025 - JUNE 30, 2026

ASSETS		
Current Assets		
Cash in Bank	$63,748.45	
Cash on Hand	$20.84	
Investments	$707,135.49	$770,904.78
FIXED ASSETS		
Land and Improvements	$817,723.97	
Building and Improvements	$1,435,201.19	
Furniture and Equipment	$156,298.46	
Vehicles	$24,500.00	
Accumulated Depreciation	$-1,160,134.33	$1,273,589.29
OTHER ASSETS	0.00	0.00
TOTAL ASSETS		**$2,044,494.07**
LIABILITES		
Other Current Liabilities	$9,486.00	$9,486.00
EQUITY		
Cemetery and Perpetual Care	$228,269.04	
Restricted Contributions	$69,842.24	
Service Organization Funds	$12,335.75	
Net Assets - Unrestricted	$1,654,296.23	
Net Income	$70,264.81	$2,035,008.07
TOTAL LIABILITIES AND EQUITY		**$2,044,494.07**

MISSION

We are missionary disciples
striving to lead all people to
the Kingdom of God.



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