

TOWN OF KINGSTON, OKLAHOMA
BUDGET SUMMARY - ALL FUNDS
FOR THE YEAR 2026-2027

REVENUES	GENERAL FUND	STREET & ALLEY FUND	POLICE FINE FUND	FIRE DEPT. SPECIAL FUND	COURT COST FUND	CEMETERY CARE FUND	PUBLIC WORKS AUTHORITY
Sales & Use Tax	1,095,000	-	-	-	-	-	-
Other Taxes	116,600	14,000	-	-	-	-	-
Fines & Forfeitures	-	-	250,000	-	-	-	-
Charges for Services	32,500	18,000	-	-	20,000	8,500	910,000
Interest Income	40	-	-	-	5,000	7	300
In Lieu of Tax, Misc.	12,000	-	5,500	-	-	-	-
Gifts, Grants, Fundraisers	190,360	-	-	1,500	-	-	45,000
Transfers In	112,500	-	-	-	-	-	-
Total Revenues	1,559,000	32,000	255,500	1,500	25,000	8,507	955,300
Beginning Unreserved Fund Balance	737,470	196,518	51,560	600	118,411	40,661	241,250
Total Available Funds	2,296,470	228,518	307,060	2,100	143,411	49,168	1,196,550
Expenditures							
Administration	744,000	-	-	-	-	-	-
City Maintenance & Parks	5,000	-	-	-	-	-	-
Streets	-	32,000	-	-	-	-	-
Cemetery	-	-	-	-	-	8,000	-
Police	459,000	-	200,000	-	-	-	-
Fire	346,000	-	-	1,000	-	-	-
Emergency Management	5,000	-	-	-	-	-	-
Special Projects	-	-	-	-	20,000	-	-
Public Utilities	-	-	-	-	-	-	928,300
Transfers Out	-	-	55,500	-	30,000	-	27,000
Total Expenditures	1,559,000	32,000	255,500	1,000	50,000	8,000	955,300
Ending Unreserved Fund Balance	737,470	196,518	51,560	1,100	93,411	41,168	241,250
Total Funds Used	2,296,470	228,518	307,060	2,100	143,411	49,168	1,196,550

Notice of Public Hearing:

In accordance with the Municipal Budget Act (O.S. Title 11, Secs 17-201 thru 17-216), a public hearing for the purpose of discussing the proposed budget for the Town of Kingston, Ok for the fiscal year 2026-2027 will be held during the special council meeting on July 7th, 2026 at 5:30pm at Town Hall meeting room located at 22 N. Main St. Kingston, Ok.