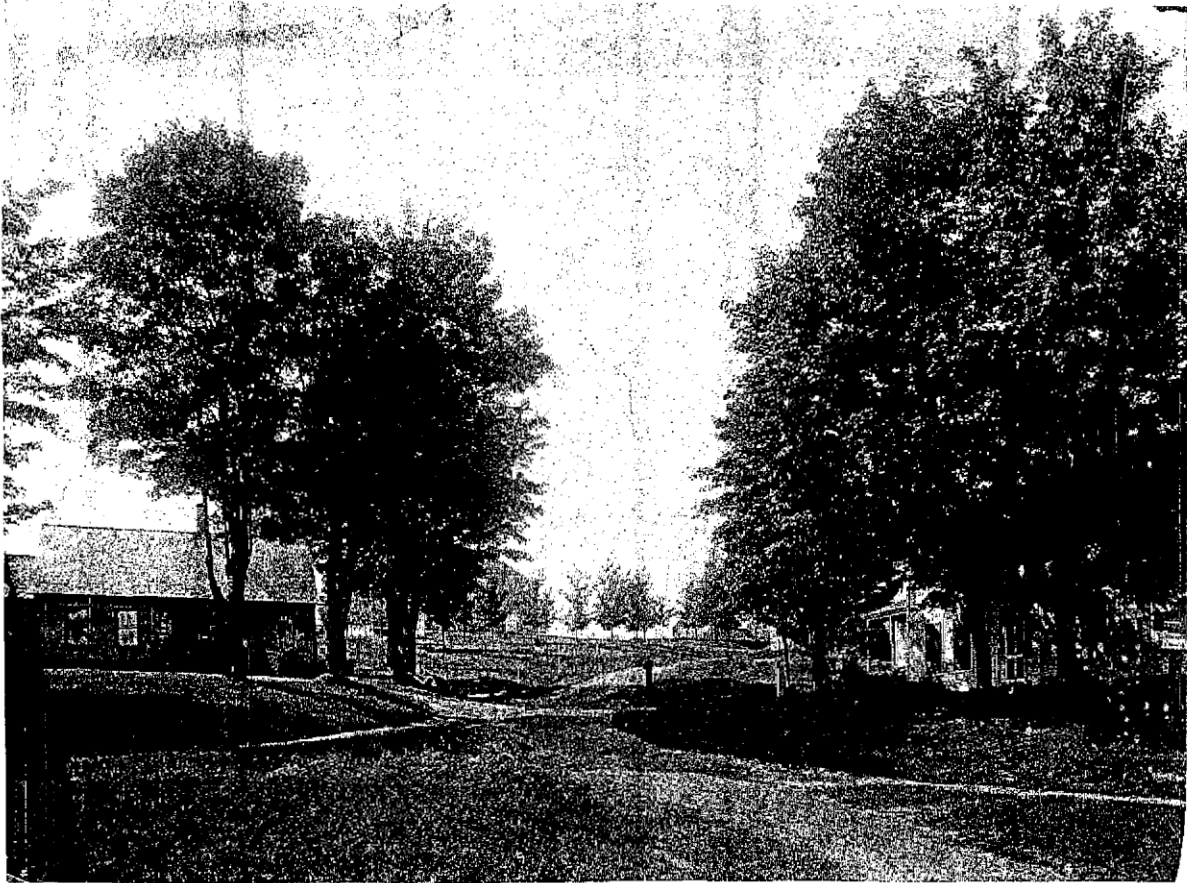


# **Annual Town Report**



## **TOWN OF SUTTON, VERMONT**

For the year Ending  
December 31, 2013

**The 2013  
Sutton Town Report  
Is dedicated in the  
Memory of:**

**John A. Simpson  
&  
Bruce E. Simpson**



Bruce E. Simpson was born March 30, 1959 to Donald and Connie Simpson. He graduated from Sutton Elementary School in 1973. He attended Lyndon Institute and graduated in 1977. Bruce was a sports enthusiast and played Varsity football all 4 years at Lyndon. He was an avid Red Sox fan and loved the game of golf.

Bruce was an active member of The Sutton Freewill Baptist Church and served as a member of the school board for many years. Bruce was a great farmer, known for great cows with impressive pedigrees. In 1993, he left the family partnership and began working in custom cabinetry. In 2002, he started his own business, Simpson Cabinetry. As a master carpenter, Bruce's hard work, dedication, attention to detail and artful touch is displayed in the homes of many people.

Bruce has four children, of whom all are married, and seven grandchildren. Family was the most important thing to him and brought him so much pride and joy. Bruce was an amazing father, grandfather, son, brother, friend, and role model. Although he did not live his entire life in Sutton, Bruce was proud of where he came from, thought of Sutton as his home and always held this community close to his heart.

John A\_ Simpson  
01/09/1966 - 01/03/2012

John was born on January 9, 1966, the final addition to Donald and the late Connie Simpson. He was born and raised in the heart of Sutton, working diligently on the family's dairy farm and attending Sutton Elementary. From there he attended High School at Lyndon Institute where he was a dedicated, stand out football player, recieved many awards and is still recognized for his great leadership and hard work. After graduating in 1984 he married Daniele, and returned to the family business. Over the next five years they welcomed four daughters. In 1996, with his family complete, John and Daniele left the Simpson Farm Partnership and expanded their dairy business to include two of the three farms and numerous acres of Sutton land. John kept his roots deep in the land that surrounded him, he was a very active member of the Sutton Baptist Church. He is remembered for his work ethics and his love for his community. He was always helping his neighbors and was someone you could count on. Along with his love for the farm, John also was a very skilled skeet shooter, in which he has a very decorated career. There wasn't many times that you could find John away from church or the farm, but if it was hunting season or time to shoot skeet, he was there. Since Johns passing his family has continued to grow, he now has 3 grandchildren and one on the way. The majority of his family still lives in Sutton but regardless of where they go, Sutton will always be home.

## TABLE OF CONTENTS

Births .....	45
Bulky Days .....	57
Caledonia North Supervisory Union After School Program .....	81
Caledonia North Supervisory Union Budget Proposal- ..	82
Caledonia Sheriffs Letter- .....	95
Cemetery Trusts Funds .....	29-33
Vermont Civil Marriages.....	47
Deaths-- .....	46
Dedications .....	1-2
Delinquent Tax Report .....	12
Director of Curriculum- .....	80
Director of Student Services.....	78
Fire Department Budget .....	39-41
General Fund Budget- .....	17-22
Highway Fund Budget .....	23-25
List of Vendors- .....	26-28
Minutes FY2013 Annual School Meeting .....	91-92
Minutes EY2013 Special School Meeting-- .....	93-94
Minutes FY2013 Annual Town Meeting .....	90
NE Kingdom Waste District 2014 Proposed Budget .....	52-56
Office Hours— .....	4
Planning Commission & Development Review Board .....	38
Principals M essage .....	76
Property Tax State Office Contacts .....	96
Proposed Budget Summary- .....	16
Rabies Clinic .....	57
Real Estate & Personal Property .....	10
Report of the Superintendent.....	75
School Board Report- .....	77
School Budget Proposal .....	61-72
School District Estimated Revenue .....	60
Select Board Report .....	36
State of VT Department of Taxes — Lister's Letter .....	48-51
State of VT Department of Taxes —School Board Letter .....	74
Statement of Resources & Liabilities— .....	14
Statement of Taxes .....	15
Sutton Fire House Information .....	42-44
Sutton School Personnel & Salary Information .....	85
Sutton School Tax Rate .....	73
Sutton School Treasurer Report— .....	86
Table of Contents .....	3
Town Clerk Report.....	35
Town Officers.....	8
Town Water System- .....	11
Treasurer's Summary Report .....	34
Warning for Annual Meeting of Sutton School District .....	58-59
Warning for Annual Town Meeting.....	5
Z o n i n g   A d m i n i s t r a t o r   R e p o r t        -	3 7

**SUTTON TOWN CLERK OFFICE HOURS**

**MONDAY — THURSDAY**

**8:00 a.m. — 4:00 p.m.**

**CLOSED FRIDAYS**

**Sutton Town Clerk's Mailing Address**

**167 Underpass Road**

**Sutton, Vermont 05867**

**Town Clerk's Telephone Number**

**Office — 802-467-3377**

**Cell — 802-777-3388**

**Select Board Telephone Numbers**

**Joe Solinsky — 802-535-4437**

**Scott Spencer — 802-467-3544**

**Tim Simpson — 802-467-3511**

**Lister's Telephone Number**

**802-467-3964**

**Highway Garage Telephone Number**

**802-467-8341**

WARNING FOR ANNUAL — SUTTON TOWN MEETING  
MARCH 4, 2014

The legal voters in the March Meeting of the Town of Sutton, Vermont are hereby notified and warned to meet at the Sutton School Multi-Purpose Room on Tuesday the 4<sup>th</sup> day of March 2014 beginning at 10:00 o'clock in the forenoon to act on the following articles of business.

Polls will be opened until 7:00 p.m. to vote by Australian Ballot on Article 10.

NOTICE TO VOTERS: Residents, who are not already on the voter checklist, may register to vote no later than Wednesday, February 26, 2014 and no later than 5:00 p.m. at the Sutton Town Clerk's Office.

Article I: To elect a Moderator

Article 2: To elect a Town Clerk

Article 3: To elect a Town

Article 4: Treasurer

Article 5: To elect all necessary officers for the ensuing year.

Shall the Town authorize the Select Board to hire money, if necessary, in anticipation of taxes, to meet current expenses for the ensuing year and how much?

Article 6: To see if the Town will vote to have all taxes paid into the treasury as provided by law and to set the date.

Article 7: Shall the Town vote to authorize the Select Board to set a tax rate in an amount sufficient to support the adopted budgets and any special appropriation articles approved when the Grand List

is complete.



**Article 8: Shall the Town approve the following appropriations:**

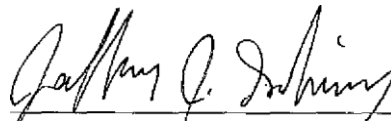
Lyndon Area Senior Center -	\$ 50.00
The Boot Fund	\$ 350.00
Northeast Kingdom Learning Services, Inc.	\$ 100.00
Lyndonville Youth Baseball/Softball	\$ 350.00
Umbrella	\$ 500.00
Fairbanks Museum	\$ 700.00
NorthWoods Stewardship Center	\$ 250.00
Caledonia Home Health Care & Hospice	\$ 350.00
Green Up Vermont	\$ 100.00
Northeast Kingdom Human Services Inc.	\$ 1,080.00
Lyndon Rescue	\$16,026.34
Rural Community Transportation, Inc.	\$ 700.00
Northeast Kingdom Youth Services	\$ 250.00
Northeast VT Development Association	\$ 400.00
Area Agency on Aging for Northeastern Vermont	\$ 385.00
Veimont Center for Independent Living	\$ 1,000.00
Darling Inn Senior Meal	\$ 200.00
VT Rural Fire Protection Task Force	\$ 100.00
Cobleigh Public Library	\$ 1,000.00
Burke Senior Meal Site	\$ 100.00
Stars & Stripes	<u>\$ 50.00</u>
TOTAL	\$24,041.34

Article 9: Shall the Town vote to adopt the proposed General Budget in the amount of \$275,921.25 and the Highway Budget in the amount of \$427,463.32 for the ensuing year as printed in the Town Report

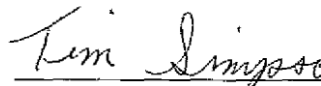
Article 10: Town of Sutton voters are hereby notified to vote by Australian Ballot between 10:00 a.m. until 7:00 p.m. on Town Meeting day to authorize the Northeast Waste Management District to appropriate and expend a budget of \$694,978.00.

Article 11: To transact any other business that may legally come before said meeting.

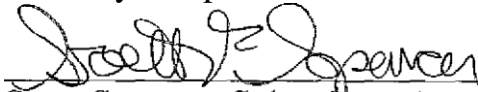
Article 12: To Adjourn



Jeffrey Solinsky, Chair, Select Board



Timothy Simpson, Select Board



Scott Spencer, Select Board

Received for record on  
January 28, 2014



Debora G. Ogdon, Town Clerk/Treasurer

**TOWN OFFICERS  
2013-2014**

Moderator	Marlin Devenger -----	2014
Town Clerk	Debora Ogden -----	2014
Town Treasurer	Debora Ogden -----	2014
Selectmen	Joe Solinsky -----	2014
	Tim Simpson -----	2015
	Scott Spencer -----	2016
Auditors	Karen Degreenia -----	2014
	Vacant Position -----	2015
	Adam Colburn-----	2016
Listers	Mary Gray -----	2014
	Paul Lane-----	2015
	Mary Waldron -----	2016
First Constable	Don Cheney-----	2014
Second Constable	David Lay -----	2014
Delinquent Tax Collector	Clint Gray -----	2014
Town Grand Juror	Kathy Keizer-----	2014
Town Agent	Glen Stine -----	2014
Agency of Convey Real Estate	James Witherspoon Jr.-----	2014
Water Commissioners	Select Board -----	2014
Sexton of Cemeteries	Patricia Jackson -----	2014

**APPOINTED OFFICES 2013 2014**

Town Service Officer	Elaine Bandy
Town Environmental Officer	Holly Heverly
Assistant Town Clerk	Gail Weed
Fence Viewers	Norbert Patoine
	Clement Patoine
Inspector of Wood, Shingles, Lumber	Clement Patoine
Fire Warden	Norbert Patoine
Health Officer	Jeffrey Solinsky
Zoning Administration Officer	Ron Trembley
Representative to NVDA:	
Zoning Board of Adjustment & Town Planning Commission	Paul Brouha
	Mark Barrett
	Byron Savoy
	Hank Parker
	Joe Will
Zoning Clerk Budget	Karla Barrett
Committee	Select Board
	David Tucker

	Norbert Patoine
	Dianna Simpson
	Town Clerk
	Holly Heverly
Conservation Commission	Glen Stine
Justice of the Peace	(voted) Dianna Simpson
	Marlin Devenger
	Susan Parker
	Vacant Position
Representatives to Legislature	
Caledonia-4	Marty Feltus
	Richard Lawrence
Representatives Lyndon State Rescue	Ben McCormack

### SCHOOL OFFICERS

Superintendent	Victoria Scheufler
Principal	Roberta Stradling
School Board Directors	Stacey Sanderson ----- 2014
	Celeste Gine11 ----- 2015
	George Colburn ----- 2016
School Treasurer	Dianna Simpson ----- 2014

### AUDITOR'S REPORT

It was an interesting year, after two (2) of us being appointed to open positions. We worked together to learn Town Government Accounting and NEMRC. One (1) member then resigned when he moved out of town, leaving an open position.

We have reviewed (audited) the accounts and believe this Town Report provides a reasonable basis of our position.

We are still learning this process and welcome any input or questions from the residents. If you would like to see something added or removed from the town report, please feel free to contact us.

Respectfully Submitted,  
Adam Colburn (2016)  
Karen Degreenia (2014)  
(Vacant) (2015)

List of Real Estate and Personal property

<b>REAL ESTATE AND BUILDINGS: -</b>			
Village School & Contents	41,906,590.90		
Gravel Pit and Land	\$980.00		
Town Shed Land -	\$3,920.00		
Jackman Land	-\$49.00		
Site of Village School	\$4,900.00		
Well & Well House.:	\$9,800.00		
Town Grange & Firehouse & Land :-	-\$215,012.00		
Town Office & Garage.	\$416,296.00		
Contents of Garage & Office	\$33,810.00		
Recycling Trailer	\$2,940.00		
Salt Shed	\$11,760.00		
Diesel Storage Container	-\$3,920.00		
School Property (Deos Land)	\$65,468.00		
Town Land (Proposed Firehouse Location)	\$60,270.00		
<b>TOTAL REAL ESTATE &amp; BUILDINGS:</b>			\$2,725,626.00
<b>MACHINERY AND EQUIPMENT:</b>			
Grader	\$117,600.00		
Backhoe Loader	\$19,600.00		
Grader Plow	\$1,960.00		
Sander	\$1,494.50		
Welder & Associates	\$2,450.00		
Chain Saw	\$98.00		
CB Radios	\$980.00		
Hydraulic Jack	\$39.20		
Fire Extinguishers "	\$39.20		
Cutting Torches	\$98.00		
Compressor	\$882.00		
Pumps and Tanks	\$343.00		
Mower	\$882.00		
Bench Grinder	\$171.60		
Corripressor	\$969.22		
Sand Screen	\$4,900.00		
Power Washer	\$4,677.58		
Loader	\$24,500.00		
1993 Track (Plow-Sander & Body)	\$11,760.00		
2004 Interrel Truck (Plow, Sander & Body)	\$29,400.00		
2010 Truck (Plow, Sander & Body)	\$88,200.00		
<b>TOTAL MACHINERY AND EQUIPMENT:</b>			\$310,944.20
1			
<b>** Grader Is Leased: •</b>			

# WATER SYSTEM 2013

**Balance as of 12/31/2012** **12,036.71**

Receipts

Water Rents	1,408.00
Refund from Harland Checks	<u>50.00</u>

**Total Receipts** **1,458.00**

**13,494.71**

Disbursements

Simon Operation Services, Inc.	4,825.76
State of VTTreasurer, Permit to Operate	73.98
Lyndonville Electric	539.02
Harland Checks	102.40
Vermont Rural Water Assoc.	265.54
Amos Allard (Refund)	50.00
Lyndonville Hardware	47.92
The Caledonian Record	414.00
Leach Engineering	<u>1,207.00</u>

**Total Disbursements** **7,525.62**

**Balance as of 12/31/2012** **5,969.09**

2013 Outstanding Water Invoices:

Ramsey	<u>86.75</u>
<b>Total Outstanding:</b>	<b>86.75</b>

2013 Collector of Delinquent Taxes Report

2013

Aldrich, Brent & Kelly  
Aldrich, Brian  
Aldrich, Natalie  
Badger, Neil  
Belanger, **Peter**  
Berry, Jason & Jennifer  
Bishop, Rufus  
Bradley, Donald  
Bush, Jeremy  
Caldwell, Ralph  
Chamberlin, Rodney & Sean  
Clark, Charles  
Cochrane, Brandon  
  
Colburn, George & Deanna  
Cote, Marshall & Gina  
DeGreenia, Darrell & Karen  
Davis, Kenneth  
Deth, Rupert & Laurie  
Doolittle, David & Jacqueline  
Fenoff, Christopher & Hark  
Fournier, Brian & Cindy  
Gallagher, Jeffrey & Christina  
Gaudette, Raymond  
Gersdorf, Corey  
Gray, David  
Hackett, Richard  
Heath, Robert & Christine  
Holloway, Blaine & Aryn  
Moran, Robert & Janet  
Morton, Shawn & Nicole  
Palzer, Scott  
Passut, Blaine  
Patoine, Andre  
Perkins, Phyllis  
Perry, James  
Picco, John & Amanda  
Pray, Scott  
Preece, Terry & Nancy  
Provoncha, Wendell & Laura  
Prue, Scott & Robinson, Donna  
Ramsey, Michael & Allison  
Sandvill, Steven  
Savoy, Byron  
Simpson, Larry & Estelle

---

Smith, Wilfred  
 Soucy, James  
 Sylvester, John & Margarita  
 Tanner, Alan & Michelle  
 Theberge, Lori  
 Theis, Nancy  
 Weis, Charles  
 Witt, Joseph & Deborah  
 \*\*\* Wood, Irene  
 Wood, Randy James

2012

Aldrich, Natalie  
 Barrett, Douglas  
 Bishop, Rufus  
 Bush, Jeremy  
 Cote, Marshall & Gina  
 Gersdorf, Corey  
 Heath, Robert & Christine  
 Hubbard, Elizabeth & Tanner Jr, Hayden  
 Patoine, Andre  
 Perry, James  
 Picco, John & Amanda  
 Pray, Scott  
 Smith, Wilfred  
 Sylvester, John & Margarita  
 Tanner, Alan & Michelle

2011

Smith, Wilfred  
 Sylvester, John & Margarita

\* indicates making payment

\*\*\* Paid in full at time of audit

2013 \$56,974.22

2012 \$25,645.61

2011 \$ 2,935.40

\$85,555.23

Delinquent Taxes December 31, 2012 \$ 100,660.03

Delinquent Taxes November 11, 2013 \$93,358.55

Total Delinquent Taxes \$ 194,018.58

Collected by Delinquent Tax Collector \$ (108,463.35)

Total Delinquent Taxes \$ 85,555.23



STATEMENT OF RESOURCES AND LIABILITIES  
December 31, 2013

Cash on hand	\$	117.00
On Deposit General & Highway		296,984.19
On Deposit Municipal Water		5,969.09
Civil Defense		1,105.63
Equipment Replacement Fund		80,296.68
Zoning Administration		304.67
Bridge Fund		87,200.28
Paving Fund		125,000.00
Lister's Reappraisal Account		62,236.10
Fire House Fund CD		46,239.17
Cemetery Trust Funds (restricted)		23,368.62
Cemetery Trust Interest		12,159.86
Cemetery Equipment Fund		8,000.81
Delinquent Taxes (2011/2012/2013)		85,555.23
Due Water Rent		86.75
Auditor Reserve Fund		2,000.00

LOANS WITH COMMUNITY NATIONAL BANK

Fire Station	-----	Borrowed	\$500,000.00
		Payments	<u>          -0-          </u>
		Total Due	\$500,000.00
Office & School Generators		Borrowed	\$ 45,703.00
		Payments	<u>23,948.64</u>
		Total Due	\$ 21,051.36

**Town of Sutton  
STATEMENT OF TAXES - 2013**

<u>Grand List Values 2013</u>	Education Grand List	Grand List Adj. (value x 1%)	<b>Billed Grand List</b>
<b>Non-Residential</b>	399,101.64		
Currant use changes:		962.00 \$	<b>425,805.64 Non-Residential</b>
<b>Homestead</b>	604,131.28		
Veteran Exemption (over state exempt value):		(27666.00)	<b>\$ 576,465.28 Homestead</b>
<b>Municipal</b>			
Municipal Exemption Only-Contract: 10500.00		(105.00) \$	(105.00)
<b>TOTAL EDUCATION GRAND LIST .....</b>	<b>\$1,003,127.92</b>		
(used by DOE for all school tax calculations)			
		<b>1</b>	
<b>TOTAL AS BILLED GRAND LIST .....</b>	<b>\$ 1,002,165.92 Municipal</b>		
(used by town for tax bill's)			

Tax Rate Breakdown 2012

<u>Municipal:</u>		<u>Tax Rate x Billed Grand List =</u>	<u>Tax Amount</u>
Municipal Rate - \$	0.5532	<b>\$1,002,165.92</b>	<b>\$554,397.83</b>
	<b>Municipal Tax: \$</b>		<b>\$ 554,397.83</b>
 <u>Local Agreement Rate:</u>			
Veterans Exemptions - j	0.0030	\$1,002,165.92 \$	3,006.86
<b>Local Agree Tax: \$</b>	<b>0.0030 -</b>		<b>3,006.86</b>
 <u>Education:</u>			
Non-Residential - \$	.8885	\$424,805.64 \$	378,328.36
Homestead \$	.8353	\$576,465.28 \$	481,521.48
<b>Education Tax: \$</b>	<b>1.7203</b>		<b>\$ 1,047,551.11</b>
		HS Late Penalty Fee: \$	<b>39.34</b>
		<b>TOTAL TAX BILLED:</b>	<b>\$1,417,293.87</b>

<u>Current Year Tax Rate Comparison to Prior Year</u>				
	2013	2012	Difference	% change
Municipal Tax Rate	<b>\$0.5532</b>	\$0.5000	\$0.0600	13.64%
Local Agreement Rate	<b>\$0.0030</b>	\$0.0031	\$0.0000	0.00%
Non-Residential Rate (Ed)	<b>\$.8885</b>	\$1.1031	(\$0.0805)	-6.80%
Homestead (Ed)	<b>\$.8353</b>	\$1.0204	(\$0.0900)	-8.11%
Grand List Value:	\$ <b>1,002,165.92</b>	\$ 996,185.92	\$ 5,980.00	0.21%
<b>TOTAL:</b>				
Total Non-Residential Rate:	\$1.4417	\$1.6062	(0.01615)	-1.26%
Total Homestead Rate:	\$1.3885	\$1.5235	(0.0300)	-1.93%

<u>Tax Rate &amp; Grand List Comparisons Current to Prior Years</u>				
	2013	2012	2011	2010
Municipal Tax Rate	<b>\$0.5532</b>	<b>\$0.5000</b>	\$0.4400	\$0.4300
Local Agreement Rate	<b>\$0.0030</b>	\$0.0031	\$0.0031	\$0.0032
Non-Residential Rate (Ed)	<b>\$.8885</b>	<b>\$1.1031</b>	\$1.1836	\$1.2562
Homestead (Ed)	<b>\$.8383</b>	<b>\$1.0204</b>	\$1.1104	\$1.1683
Grand List Value:	<b>\$1,002,165.92</b>	<b>\$ 996,185.92</b>	\$ 994,081.92	\$ 997,558.62
CIA:	162.08%	125.10%	<b>11490%</b>	107.47%

Town of **Sutton**  
**PROPOSED BUDGET & TAX CALCULATION - 2014**

GENERAL FUND	T O T A L 2 0 1 3		Income	2014
	BUDGET	Carryover	(Estimated)	Tax Expense
Town Clerk's Office	\$ 60,731.00		\$ 10,333.00	
General Expenses	\$ 27,731.11			
Municipal Building	\$ 27,023.25			
Selectboard	\$ 2,822.00			
Planning & Zoning	\$ 4,099.00			
Listers	\$ 16,378.12			
Auditors (Town)	\$ 5,244.00			
Delinquent Tax Collector	\$ 14,092.00		\$ 9,600.00	
Dog Account	\$ 1,790.30		\$ 1,400.00	
Cemetery Account	\$ 7,632.50			
Sheriffs Patrol	\$ 4,000.00		\$ 300.00	
Fire Department	\$ 70,081.88			
Grange Hall	\$ 7,500.00			
Board of Civil Authority	\$ 2,114.75			
Community Appropriations	\$ 24,041.34			
Election Expense	540.00			
General Income	\$			
	5 275,821.25	\$ -	\$ 85,333.00	
Total General Fund Budget:				\$ 275,821.25
Less Estimated Income:				\$ (85,333.00)
General Fund FY2014 Tax Expense:				<u><u>190,488.25</u></u>

**HIGHWAY-OPERATION**      \$ 302,463.32    \$ 8,145.29    \$ 101,700.00    \$ 192,618.03

	Fund Est. Balance	CD Balance	Budget Amount
<b>RESERVED - HIGHWAY</b>			
Highway-Equipment Replacement	\$ 100,296.68	\$ 80,296.68	\$ 20,000.00
Highway-Bridge Replacement	\$ 92,200.26	\$ 87,200.26	\$ 5,000.00
Highway-Paving	\$ 225,000.34	\$ 125,000.34	\$ 100,000.00
	\$ 417,497.28	5 292,497.28	\$ 125,000.00
<b>RESERVED - OTHER</b>			
Auditor Reserve (Accountant)	\$ 2,000.00		\$ 2,000.00
Reappraisal & Mapping	\$ 65,236.10	\$ 62,236.10	\$ 3,000.00
Fire House Fund	\$ 56,239.17	\$ 56,239.17	\$ -
Civil Defense	\$ 1,105.63	\$ 1,105.63	\$ -
Zoning Administration	\$ 304.67	\$ 304.67	\$ -
Cemetery Equipment Fund	\$ 8,300.81	\$ 8,000.81	\$ 300.00
	\$ 133,186.38	\$ 127,886.38	5 \$ 5,300.00
<b>RESERVED - CASH ACCOUNTS</b>			
Municipal Water System	\$ 5,969.09	\$ 5,969.09	
Cemetery/Perpetual Care	\$ 35,528.48	\$ 35,528.48	
	41,497.57	5 41,497.57	\$

Total Town Funds                      \$1,170,465.80  
Less Estimated Income:                (\$187,033.00)  
Less Carryover (Reserved):         (\$470,026.52)  
Amount needed to meet budget: \$    513,406.28

AMOUNT NEEDED from  
MUNICIPAL TAXES - FY11: \$513,406.28

GENERAL FUND - DEPARTMENT BUDGETS

	<b>2014 Budget</b>	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>Difference</b>
<b>TOWN CLERK'S OFFICE INCOME</b>				
Recording/Copier Vault Fees	10,000.00	10,000.00	9,509.70	490.30
Civil Marriage Licenses	150.00	450.00	50.00	400.00
Fish & Wildlife Licenses	<b>100.00</b>	150.00	22.50	127.50
Return Check Fee	-	50.00		50.00
Land Posting	50.00	15.00	43.00	(28.00)
Green Mtn. Passports	8.00		4.00	(4.00)
Vehicle Registrations	25.00		18.00	(18.00)
<b>Total Town Clerk's Office income</b>	<b>10,333.00</b>	<b>10,665.00</b>	<b>9,647.20</b>	<b>1,017.80</b>

**TOWN CLERK'S OFFICE EXPENSES**

Clerk/Treasurer - Salary	30,358.00	30,358.00	30,941.93	(583.93)
Asst. Clerk-Wages	12,480.00	12,480.00	11,130.02	1,349.98
Clerk/Treasurer - FICA	2,323.00	2,323.00	2,308.63	14.37
Asst. Clerk - FICA	955.00	955.00	789.83	165.17
Clerk/Treasurer - Retirement	1,215.00	1,215.00	1,237.55	(22.55)
Training & Support	750.00	500.00	421.63	78.37
Chock Expense	300.00	300.00	127.89	172.11
Office Furniture	200.00	-	-	-
Office Equipment	2,000.00	6,000.00	287.95	5,712.05
Deed/RecordNault Expense	2,500.00	2,500.00	385.96	2,114.04
Telephone & Fax Expense	1,200.00	1,200.00	1,380.83	(180.83)
Postage	500.00	750.00	282.56	467.44
Copier Contract	750.00	500.00	1,227.82	(727.82)
Copier Expense			36.05	(36.05)
Computer/Internet Expense	1,500.00	1,500.00	1,339.42	160.58
Fish & Game License to VT	200.00	200.00	41.00	159.00
Mileage Reimbursement	500.00	500.00	543.00	(43.00)
Office Supplies	2,000.00	1,500.00	1,871.20	(371.20)
Bond Insurance	1,000.00		865.00	(865.00)
<b>Total Town Clerk's Expenses</b>	<b>60,731.00</b>	<b>62,781.00</b>	<b>55,218.27</b>	<b>7,562.73</b>

**General Income**

Interest Income - Banks	600.00	300.00	585.43	(285.43)
Lease Land	-	18.00		18.00
Misc. Income			101.10	(101.10)
<b>Total General Income</b>	<b>600.00</b>	<b>318.00</b>	<b>686.53</b>	<b>(368.53)</b>

**General Expenses**

Property/Casualty Insurance	5,232.00	18,000.00	9,721.52	8,278.48
Unemployment Insurance	260.00	200.00	306.00	(106.00)
Worker's Compensation	1,202.00	1,400.00	1,250.00	150.00
NEMRC Software/Support	2,000.00	4,000.00	5,786.89	(1,786.89)
NEMRC Annual Support	866.11	600.00	866.11	(266.11)
Publications	200.00	200.00	212.00	(12.00)
County Tax Assessment	10,451.00	9,230.00	9,228.60	1.40
Dues - VLCT	2,000.00	2,000.00	1,933.00	67.00
Dues - VT Coalition of Municipalities	100.00	100.00		100.00
Dues - VMCTA	35.00	35.00	35.00	

GENERAL FUND - DEPARTMENT BUDGETS

	2014 Budget	2013 Budget	2013 Actual	Difference
Dues - Chamber of Commerce	85.00	75.00	190.00	(115.00)
Advertising/Notices	1,000.00	1,000.00	1,080.00	(80.00)
Audit	500.00		16,044.00	(16,044.00)
Legal Expense	2,000.00	4,000.00	1,280.00	2,720.00
Bulky Day	1,700.00	1,700.00	1,643.98	56.02
Town Report		3,000.00	3,260.00	(260.00)
Wage Tax	-		253.30	(253.30)
St. of VT Marriage License	100.00		105.00	(105.00)
Misc.	-		72.54	(72.54)
<b>Total General Expense</b>	<b>27,731.11</b>	<b>45,540.00</b>	<b>53,267.94</b>	<b>(7,727.94)</b>

**Municipal Building Expense**

Building Maintenance	1,500.00	2,000.00	1,577.44	422.56
Building Grounds	500.00			
FICA	38.25			
Diesel Generator			13,317.54	
Heating Fuel	1,500.00	3,500.00	1,484.06	2,015.94
Electricity	2,000.00	1,500.00	2,024.49	(524.49)
Water	200.00	200.00	150.00	50.00
Generator Interest			232.06	(232.06)
Gas Generator	12,785.00	12,785.00	24,000.00	(11,215.00)
Building Boiler	8,500.00			
<b>Total Municipal Building Expense</b>	<b>27,023.25</b>	<b>19,985.00</b>	<b>42,785.59</b>	<b>(9,483.05)</b>

**Dog Account Income**

Dog Licenses	1,200.00	2,500.00	1,149.00	1,351.00
Late Dog Fees	150.00		163.00	(163.00)
Dog Pound Fees	50.00		25.00	(25.00)
<b>Total Dog Income</b>	<b>1,400.00</b>	<b>2,500.00</b>	<b>1,337.00</b>	<b>1,163.00</b>

**Dog Account Expense**

Animal Control - Salary	200.00	300.00	182.66	117.34
Animal Control - FICA	15.30	23.00	-	23.00
Mileage	75.00	100.00	16.83	83.17
Dog Tags	200.00	220.00	148.25	71.75
Pound Fees	150.00	300.00	141.00	159.00
Dog License Fee to VT	900.00	900.00		900.00
Dog Misc.	250.00	500.00		500.00
<b>Total Dog Account Expense</b>	<b>1,790.30</b>	<b>2,343.00</b>	<b>488.74</b>	<b>1,854.26</b>

**Sheriff's Patrol Income**

Motor Vehicles Fines	300.00	300.00	414.50	(114.50)
<b>Total Sheriff's Patrol Income</b>	<b>300.00</b>	<b>300.00</b>	<b>414.50</b>	<b>(114.50)</b>

**Sheriff's Patrol Expense**

Sheriff Contract	4,000.00	3,900.00	5,580.00	(1,680.00)
------------------	----------	----------	----------	------------

## GENERAL FUND - DEPARTMENT BUDGETS

	<b>2014 Budget</b>	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>Difference</b>
<b>Total Sheriff's Patrol Expense</b>	4,000.00	3,900.00	5,580.00	(1,680.00)
<b>Auditor Expenses</b>				
Auditor - Salary	4,500.00	4,508.00	2,640.50	1,867.50
Auditor - FICA	344.00	345.00	202.02	142.98
Training & Support	300.00	300.00	300.00	
<b>Mileage</b>	100.00	100.00		100.00
<b>Total Auditor Expense</b>	5,244.00	5,253.00	3,142.52	2,110.48
<b>Lister's Income</b>				
State Rev-Lister's Education		350.00		350.00
<b>Total Lister's Income</b>		350.00		350.00
<b>Lister's Expense</b>				
Lister's Salary	8,000.00	10,125.00	4,383.75	5,741.25
Lister's FICA	612.00	775.00	335.36	439.64
Training & Support	400.00	300.00	375.00	(75.00)
Supplies	500.00	500.00	737.85	(237.85)
Dues - VTALA	50.00		50.00	(50.00)
Telephone	600.00	300.00	704.38	(404.38)
Postage	200.00	200.00	320.04	<b>(120.04)</b>
Copier Contract			250.00	(250.00)
Internet Access	300.00	490.00	1,295.56	(805.56)
Mileage	250.00	250.00	138.00	112.00
NEMRC Annual Support	866.12	600.00	866.12	(266.12)
Advertising/Notices	100.00	100.00	36.00	64.00
Office Equipment	1,500.00			
Lister Reappraisal	3,000.00	30,000.00	30,000.00	
<b>Total Lister's Expense</b>	16,378.12	43,640.00	39,492.06	4,147.94
<b>Delinquent Tax Collector Income</b>				
Delinquent Tax Penalty	9,600.00	9,600.00	7,949.06	1,650.94
<b>Total Del. Tax Collector Income</b>	9,600.00	9,600.00	7,949.06	1,650.94
<b>Delinquent Tax Collector Expense</b>				
Delinquent Tax Collector - Wage	9,600.00	9,600.00	10,337.74	(737.74)
Delinquent Tax Collector - FICA	734.00	734.00	790.83	(56.83)
Supplies	100.00	100.00	73.84	26.16
Postage & Envelopes	200.00	200.00	-	200.00
Advertising/Notices	200.00	200.00	-	200.00
Bond Insurance	258.00		158.00	(158.00)
Tax Sale Expense	3,000.00	1,400.00	4,839.21	(3,439.21)
<b>Total Del. Tax Collector Expense</b>	14,092.00	12,234.00	16,199.62	(3,965.62)

**GENERAL FUND - DEPARTMENT BUDGETS**

	<b>2014 Budget</b>	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>Difference</b>
<b>Select Board Expense</b>				
Select Board Wage	2,250.00	2,250.00	2,250.00	
Select Board FICA	172.00	172.00	172.14	(0.14)
Training & Support	400.00	400.00	368.00	32.00
<b>Total Select Board Expense</b>	<b>2,822.00</b>	<b>2,822.00</b>	<b>2,790.14</b>	<b>31.86</b>
<b>Planning &amp; Zoning Income</b>				
Zoning Permits/Fees	600.00	300.00	580.00	(280.00)
<b>Total Planning/Zoning Income</b>	<b>600.00</b>	<b>300.00</b>	<b>580.00</b>	<b>(280.00)</b>
<b>Planning &amp; Zoning Expense</b>				
Zoning Administrator - Wage	1,300.00	1,000.00	1,060.00	(60.00)
Zoning Clerk - Wage	1,200.00	1,000.00	1,200.00	(200.00)
Zoning - FICA	199.00	153.00	168.34	(15.34)
Zoning & Planning Training	400.00		360.00	(360.00)
Postage	100.00	100.00	50.22	49.78
Advertising/Notices	300.00	150.00	616.50	(466.50)
Outreach	-	500.00		500.00
Supplies	100.00	100.00	20.97	79.03
Planning Grant Local Match	500.00	1,469.00	360.28	1,108.72
<b>Total Planning/Zoning Expense</b>	<b>4,099.00</b>	<b>4,472.00</b>	<b>3,836.31</b>	<b>635.69</b>
<b>Board Of Civil Authority</b>				
BCA - Stipends	1,500.00	2,000.00	825.00	1,175.00
BCA - FICA	114.75	153.00	63.09	89.91
BCA - Training & Support		300.00	0.50	299.50
BCA - Legal Service	500.00	500.00	410.00	90.00
<b>Total BCA Expense</b>	<b>2,114.75</b>	<b>2,953.00</b>	<b>1,298.59</b>	<b>1,654.41</b>
<b>Election Expense</b>				
Election - Stipends	500.00			
Election - FICA	40.00			
<b>Total Election Expense</b>	<b>540.00</b>			
<b>Cemetery Income</b>				
Cemetery Lots		200.00	200.00	
<b>Total Cemetery Income</b>		<b>200.00</b>	<b>200.00</b>	
<b>Cemetery Expense</b>				
Cemetery - Wage	5,000.00	4,590.00	4,965.00	(375.00)
Cemetery - FICA	382.50	352.00	379.82	(27.82)
Maintenance	300.00	300.00	173.75	126.25
Materials & Supplies	500.00	800.00	198.52	601.48
Fuel	550.00	300.00	516.20	(216.20)

GENERAL FUND - DEPARTMENT BUDGETS

	<b>2014 Budget</b>	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>Difference</b>
Flags	300.00	300.00	241.92	58.08
Equipment Rental	300.00	300.00		300.00
Cemetery Equipment Savings	300.00	5,000.00	5,000.00	-
<b>Total Cemetery Expense</b>	<b>7,632.50</b>	<b>11,942.00</b>	<b>11,475.21</b>	<b>466.79</b>

**Grange Hall Income**  
Grange Hall Rental Fee

**Total Grange Hall Income**

**Grange Hall Expense**

Grange Hall Telephone	500.00	425.00	497.10	(72.10)
Grange Hall Heating Fuel	2,500.00	3,500.00	2,478.39	1,021.61
Grange Hall Water		200.00	-	200.00
Grange Hall Insurance	4,500.00	4,600.00	4,463.07	136.93
Fire Misc.			378.00	(378.00)

<b>Total Grange Hall Expense</b>	<b>7,500.00</b>	<b>8,725.00</b>	<b>7,816.56</b>	<b>908.44</b>
----------------------------------	-----------------	-----------------	-----------------	---------------

**Fire Department Expense**

Fire Truck Fuel	600.00	500.00	611.05	(111.05)
Fire Department Checking	10,000.00	10,000.00	10,000.00	
Fire Department Dispatching	2,500.00	2,500.00	2,418.00	82.00
Fire Department Fund Loan Payment	56,981.88			

<b>Total Fire Department Expense</b>	<b>70,081.88</b>	<b>13,000.00</b>	<b>13,029.05</b>	<b>(29.05)</b>
--------------------------------------	------------------	------------------	------------------	----------------

**Community Appropriations**

Area Agency on Aging for NE Vermont	385.00	385.00	385.00	
Burke Senior Meal Site	100.00			
Caledonia Home Health Care & Hospice	350.00			
Cobleigh Library	1,000.00	1,000.00	1,000.00	
Darling Inn Senior Meal	200.00	200.00	200.00	
Fairbanks Museum	700.00	700.00	700.00	
Green Up Vermont	100.00	100.00	100.00	
HOPE		500.00	500.00	
Lyndon Area Sports		350.00	350.00	
Lyndon Area Senior Action Center	50.00			
Lyndon Rescue	16,026.34	14,565.00	14,565.00	
Lyndonville Youth Baseball/Softball	350.00	350.00	350.00	
NEK Human Services	1,080.00	1,080.00	1,080.00	
NEK Learning Services, Inc.	100.00	100.00	100.00	
NEK Youth Services	250.00	250.00	250.00	
Northern Counties Healthcare		350.00	350.00	
Northern VT Resources C&D		100.00	100.00	
Northeast VT Development Association	400.00	400.00	400.00	
NorthWoods Stewardship Center	250.00	250.00	250.00	
Rural Community Transportation, Inc.	700.00	500.00	500.00	
Stars & Stripes	50.00	50.00	50.00	
The Boot Fund	350.00			
Umbrella	500.00			
VT Center for Independent Living	1,000.00	1,400.00	1,400.00	



GENERAL FUND - DEPARTMENT BUDGETS

	<b>2014 Budget</b>	<b>2013 Budget</b>	<b>2013 Actual</b>	<b>Difference</b>
VT Rural Fire Protection Task Force	100.00			
<b>Total Community Appropriations</b>	24,041.34	22,630.00	22,630.00	
<b>Tax Income</b>				
Property Tax Revenue		1,150,007.72	1,150,007.72	
Homestead Adjustment			23,590.69	(23,590.69)
Delinquent Tax			93,358.55	(93,358.55)
Delinquent Tax interest	7,000.00	5,000.00	7,418.28	(2,418.28)
VT Current Use Income	45,000.00	40,000.00	47,702.00	(7,702.00)
VT Pilot Income	10,500.00	10,000.00	10,442.11	(442.11)
<b>Total Tax Income</b>	62,500.00	1,205,007.72	1,332,519.35	(127,511.63)
<b>Sutton School District</b>			684,262.95	(684,262.95)
<b>Total Sutton School District</b>			684,262.95	(684,262.95)

**GENERAL FUND SUMMARY**

	<u>FY2014 Budget</u>	<u>FY2013 Budget</u>	<u>Actual</u>	<u>Balance as of</u> <u>12/31/2013</u>
<b>Total Budgeted Income</b>	<b>85,333.00</b>	<b>1,229,222.72</b>	<b>1,330,084.21</b>	<b>(100,861.49)</b>
<b>Total Budgeted Expense</b>	<b>275,821.25</b>			

## Highway Budget

	FY 2014 BUDGET	FY 2013 BUDGET	FY 2013 ACUTAL	Difference
<b>Highway Income</b>				
State Aid to Highway - Class 2	60,000.00	50,000.00	64,090.55	(14,090.55)
State Aid to Highway - Class 3	40,000.00	50,000.00	39,873.21	10,126.79
Town of Sheffield	1,500.00	1,500.00	1,500.00	
Sales of Material		150.00	26.00	124.00
Excess Overweight Permits	200.00	200.00	230.00	(30.00)
FEMA			8,145.29	(8,145.29)
Property Tax Revenue			213,433.78	(213,433.78)
Misc. Revenue			250.00	(250.00)
<b>Total Highway Income</b>	<b>101,700.00</b>	<b>101,850.00</b>	<b>327,548.00</b>	<b>(225,698.00)</b>
<b>Highway Emoloyee Expense</b>				
Highway Wage - Class 2 Summer	6,800.00	20,783.75	1,697.00	19,086.75
Highway FICA - Class 2 Summer	520.34	1,590.00	129.63	1,460.37
Highway Wage - Class 3 Summer	27,200.00	19,385.75	31,169.63	(11,783.88)
Highway FICA Class 3 Summer	2,081.34	1,590.00	2,515.24	(925.24)
Highway Partime CI 3 Summer	6,000.00			
Highway RCA - Partime Summer	459.12			
Highway Wage - Class 2 Winter	10,200.00	19,385.75	6,421.00	12,964.75
Highway FICA - Class 2 Winter	780.50	1,590.00	479.12	1,110.88
Highway Wage - Class 3 Winter	40,800.00	23,579.75	41,216.06	(17,636.31)
Highway RCA - Class 3 Winter	3,122.00	1,590.00	3,151.99	(1,561.99)
<b>Total Highway Wage Expense</b>	<b>97,963.30</b>	<b>89,495.00</b>	<b>44,368.05</b>	<b>45,126.95</b>
<b>Highway Fringe Benefits</b>				
Retirement	3,500.00	3,325.00	3,561.59	(236.59)
Health Insurance	18,000.00	17,280.00	17,091.36	188.64
Uniforms	3,500.00	2,500.00	3,117.62	(617.62)
Worker's Comp Insurance	6,500.00	6,200.00	4,850.00	1,350.00
Unemployment Insurance	300.00		286.00	(286.00)
<b>Total Fringe Benefits Expense</b>	<b>31,800.00</b>	<b>29,305.00</b>	<b>38,228.49</b>	<b>(8,923.49)</b>
<b>Highway Material Expense</b>				
Crushed Gravel		40,000.00	41,020.00	(1,020.00)
Winter Sand	24,000.00	24,000.00	17,875.00	6,125.00
Winter Salt	20,000.00	20,000.00	23,681.26	(3,681.26)
Magnesium Chloride	25,000.00	25,000.00	22,479.84	2,520.16
Cold Patch	1,000.00	1,000.00	417.90	582.10
Culverts	2,500.00	7,500.00	943.28	6,556.72
Sta-IViat/Ledge	2,500.00	5,000.00	2,330.61	2,669.39
Signs	2,500.00	1,500.00	2,295.57	(795.57)

## Highway Budget

	FY 2014 BUDGET	FY 2013 BUDGET	FY 2013 ACUTAL	Difference
Whips			280.00	(280.00)
<b>Total Highway Material Expense</b>	77,500.00	124,000.00	111,323.46	12,676.54
<b>Equipment Operation/Maintenance Expense</b>				
1993 International Dump Truck	500.00	1,000.00	210.01	789.99
2004 International Dump Truck	4,500.00	2,000.00	5,861.44	(3,861.44)
2010 International Dump Truck	8,500.00	2,000.00	1,743.22	256.78
Caterpillar Grader	2,000.00	3,000.00	6,403.28	(3,403.28)
John Deere Backhoe	9,000.00	5,000.00	1,153.53	3,846.47
John Deere Bucket Loader	1,500.00	1,000.00	476.48	523.52
Sand Screen	1,000.00	1,000.00	556.31	443.69
Equipment Diesel/Propane	35,000.00	35,000.00	33,709.85	1,290.15
Equipment Oil/Grease	1,500.00	1,500.00	1,101.30	398.70
Equipment Fuel	100.00	100.00	88.67	11.33
Equipment Parts & Repair			6,621.76	(6,621.76)
<b>Total Equip. Oper/Maint Expense</b>	63,600.00	51,600.00	57,925.85	(6,325.85)
<b>Garage Expense</b>				
Shop Maintenance	500.00	500.00	204.75	295.25
Shop Supplies	3,000.00	3,500.00	2,518.11	981.89
Telephone	600.00	600.00	636.34	(36.34)
Waste Oil Furnace	3,800.00		260.50	(260.50)
Heating Fuel	1,500.00	150.00	1,696.80	(1,546.80)
Water	200.00	200.00	-	200.00
<b>Total Garage Expense</b>	9,600.00	4,950.00	5,535.94	(585.94)
<b>Other Highway Expense</b>				
Training	100.00	100.00		100.00
Street Light	1,200.00	1,232.00	994.88	237.12
Property & Casualty Insurance	3,300.00	2,750.00	3,209.61	(459.61)
Mileage	350.00	150.00	341.50	(191.50)
Advertising/Notices	300.00	500.00	306.00	194.00
Drug Testing	250.00	250.00	240.00	10.00
Equipment Rental	500.00	100.00	1,600.00	(1,500.00)
Misc. Expense			1,383.87	(1,383.87)
<b>Total Other Highway Expense</b>	6,000.00	5,082.00	8,075.86	(2,993.86)
<b>Highway Contracted Expense</b>				
Highway Plowing	10,000.00	10,000.00	8,172.20	1,827.80

?(/

## Highway Budget

	FY 2014 BUDGET	FY 2013 BUDGET	FY 2013 ACUTAL	Difference
Tree Removal	2,000.00	2,000.00		2,000.00
Roadside Mowing	4,000.00	8,000.00	3,900.00	4,100.00
<b>Total Highway Contract Expense</b>	16,000.00	20,000.00	12,072.20	7,927.80
<b>Equipment Replacement Income</b>				
Bank Interest		25.81		25.81
<b>Equipment Replacement Expense</b>				
Budget	20,000.00	20,000.00	20,000.00	
<b>Bridge Replacement Income</b>				
Bank Interest		107.49		107.49
<b>Bridge Replacement Expense</b>				
Budget	5,000.00	5,000.00	5,000.00	
<b>Paving Fund Income</b>				
Bank Interest		0.34		0.34
<b>Paving Fund Expense</b>				
Budget	100,000.00	125,000.00	125,000.00	
<b>Highway Fund Summary</b>				
<b>Highway Income:</b>	101,700.00	101,850.00	327,548.83	(225,698.83)
<b>Highway Expense</b>	427,463.32	474,432.00	477,342.64	(2,910.64)

02/13/14  
02:46 pm

Town of Sutton Accounts Payable  
Check Summary Report For 01/01/13 - 12/31/13  
Amounts more than -0.01

Page 1 of 3  
Valued

Vendor #	Company Name	Paid Amount	1099 Amount
ACCURA	ACCURA PRINTING		
		3,260.00	0.00
AFL	AFLAC		
		3,353.12	0.00
AGENCYAGE	AREA AGENCY ON AGING FOR NE VT		
		385.00	0.00
AIRGAS	AIRGAS EAST		
		436.01	0.00
ALLEQUIPM	ALL AROUND POWER EQUIPMENT		
		163.69	0.00
AMERCOMM	AMERICAN COMMERCIAL		
		241.92	0.00
APPALCHIN	APPALACHIAN SUPPLY		
		633.51	0.00
AROWEQUI	ARROW EQUIPMENT, INC.		
		260.50	0.00
BACC	BUREE AREA CHAMBER OF COMMERCE		
		85.00	0.00
BARRETT	BARRETT AUTOMOTIVE, LLC		
		2,015.80	0.00
BCBS	BLUECROSS BLUE SHIELD OF VERMONT		
		9,711.36	0.00
BOBSWELD	BOB'S WELDING		
		556.31	0.00
BORE TECH	BORE TECH, LLC		
		4,000.00	0.00
BROOK	BROOK FIELD SERVICE		
		37,621.60	0.00
BROUHA	PAUL BROUHA		
		50.22	0.00
C&D START	C & D STARTER SHOP		
		135.00	0.00
CALHOMHEA	NORTHERN COUNTIES HEALTHCARE, INC		
		350.00	0.00
CALKINS	CALKINS ROCK PRODUCTS, INC.		
		6,631.26	0.00
CALKSAND	CALKINS SAND & GRAVEL, INC.		
		987.93	0.00
CALRECORD	CALEDONIAN RECORD		
		2,588.00	0.00
CANDACE	CANDACE DANE ANIMAL CONTROL OFFICER		
		340.49	340.49
CARGILL	CARGILL, INC.		
		23,681.26	0.00
CARQUEST	VILLE AUTO SUPPLY		
		758.34	0.00
CARROLL	CARROLL CONCRETE		
		20,358.50	0.00
CHARTER	CHARTER COMMUNICATIONS		
		2,568.93	0.00
CHUCK'S	CHUCK'S AUTO PARTS LLC		
		100.24	0.00
CLARK'S	CLARK'S TRUCK CENTER		
		165.70	0.00
CNSU	CNSU		
		684,262.95	0.00
COBLIBRAR	COLBLEIGH PUBLIC LIBRARY		
		1,000.00	0.00
COMMUNITY	COMMUNITY NATIONAL BANK		
		36,180.70	0.00
CORRECT	VERMONT DEPARTMENT OF CORRECTIONS		
		73.84	0.00
CORRETTE	CORRETTE & ASSOCIATES		
		15,924.00	0.00
COUNTYCLE	CALEDONIA COUNTY CLERK'S OFFICE		
		9,228.60	0.00
D&S PLOW	D&S PLOWING		
		3,500.00	3,500.00
DANINS	LYNDONVILLE ELECTRIC DEPT		
		7,380.00	0.00
DANJACK	DANNY JACKSON		
		196.47	0.00
DARLINN	DARLING INN MEAL SITE		
		200.00	0.00
DEADRIV	DEAD RIVER COMPANY		
		41,413.89	0.00
DEBBO	DEBORA G. OGDEN		
		885.01	0.00
DENRICKER	DENIS, RICKER & BROWN		
		23,652.20	0.00
EASTERN	EASTERN SYSTEMS GROUP		
		127.89	0.00
EFTPS	EFTPS		
		36,865.48	0.00
EVERMCREY	EVERETT H. MCREYNOLDS		
		2,912.45	0.00
FAIRPOINT	FAIRPOINT COMMUNICATIONS		
		1,926.76	0.00
GADAPEE	PAUL GADAPEE, JR.		
		1,050.00	0.00
GREEN	GREEN UP VERMONT		
		100.00	0.00
HAROLD'S	HAROLD'S CONCRETE CONSTRUCTION		
		1,665.00	0.00
HARRIS	HARRIS PLUMBING & HEATING		
		12,291.56	12,291.56
HIGHEQUIP	TOWN OF SUTTON HIGHWAY EQUIPMENT		
		20,000.00	0.00
HOPE	H.O.P.E.		
		500.00	0.00
HOWDFAIR	HOWARD P. FAIRFIELD, LLC		
		1,449.58	0.00

Vendor #	Company Name	Paid Amount	1099 Amount
HS SUPPLY	HS SUPPLIES	7,588.36	0.00
IDSDOGTAG	IDS IDENTIFICATION SOURCE	148.25	0.00
INNOVATrV	INNOVATIVE SURFACE SOLUTIONS	22,479.84	0.00
IRS	INTERNAL REVENUE SERVICE	364.10	0.00
JENNISON	WINSTON JENNISON INVESTMENTS LLC	1,000.00	0.00
KARLA	KARLA BARRETT	20.97	0.00
KELLEYOFF	CONWAY OFFICE SOLUTIONS	670.36	0.00
KERRIGANS	KERRIGAN'S	281.85	0.00
KOFILE	KOFILE PRESERVATION	206.85	0.00
LANE	PAUL LANE	42.50	0.00
LAPLANT	TODD LAPLANT	4.00	0.00
LARRYFLOO	LARRY FLOOD CONSTRUCTION	17,875.00	0.00
LCC	LYNDON AREA CHAMBER OF COMMERCE	105.00	0.00
LEAF	LEAF	739.14	0.00
LEPINE	LEPINE ELECTRIC	20,599.60	20,599.60
LIBERTY	LIBERTY MUTUAL INSURANCE	308.00	0.00
LISTERS	VERMONT ASSESSORS & LISTERS ASSOCIATION	50.00	0.00
LISTREPRA	TOWN OF SUTTON LISTER'S REAPPASAL	30,000.00	0.00
LVILLEBAL	LYNDONVILLE YOUTH BASEBALL	350.00	0.00
LVILLEHAR	LYNDONVILLE HARDWARE	30,489.81	0.00
LVILLELEC	VILLAGE OF LYNDONVILLE ELECTRIC	3,333.85	0.00
LYNRESCUE	LYNDON RESCUE	14,565.00	0.00
LYNTRUCK	LYNDON TRUCK CENTER	10,771.20	0.00
MARYGRAY	MARY GRAY	226.19	0.00
MIKES	MIKES GAS & REDEMPTION INC.	1,519.05	0.00
MORRI SETT	MORRISSETTE & YOUNG	3,054.21	3,054.21
MOTORVEHI	VT DEPARTMENT OF MOTOR VEHICLES	14.00	0.00
MUSEUM	FAIRBANKS MUSEUM	700.00	0.00
MYERS	MYERS CONTAINER CORPORATION	1,274.15	0.00
NECOMPUT	NORTHEAST COMPUTER SYSTEMS	624.75	0.00
NEKINGHUM	N.E. KINGDOM HUMAN SERVICES, INC.	1,080.00	0.00
NEKLS	NORTHEAST KINGDOM LEARNING SERVICES	100.00	0.00
NEMRC	NEMRC	8,947.52	0.00
NEYOUTH	N E KINGDOM YOUTH SERVICES	250.00	0.00
NORRIS	JEFF NORRIS	250.00	0.00
NORTHSTEW	NORTHWOODS STEWARDSHIP CENTER	250.00	0.00
NVDA	NORTHEAST VT DEVELOPMENT ASSOC.	4,326.30	0.00
NVT RES	NORTHERN VT RESOURCE CONSERVATION &	100.00	0.00
OFFWORLD	OFFICE WORLD, INC.	480.23	0.00
ORCHARD	ORCHARD TRUST COMPANY, LLC	9,500.00	0.00
RARKVIEW	PARK VIEW GARAGE, INC.	292.50	0.00
RATOINE	NORBERT PATOINE	25,463.80	25,463.80
PHONEGUY	THE PHONE GUY	279.00	0.00
PIKE	PIKE INDUSTRIES, INC.	417.90	0.00
POST	US POSTAL SERVICE	29.48	0.00
POTTER	JEFFREY R. POTTER	2,254.00	2,254.00
QUILL	QUILL CORPORATION	134.39	0.00
R JACKSON	RICK JACKSON	141.00	0.00
RCT	RURAL COMMUNITY TRANSPORTATION, INC	500.00	0.00
REEDSUPPL	REED SUPPLY COMPANY, INC.	1,199.65	0.00
RONTREMBL	RONALD TREMBLEY	60.00	0.00

02/13/14  
02:46 pm

Town of Sutton Accounts Payable  
Check Summary Report For 01/01/13 - 12/31/13  
Amounts more than -0\_01

Page 3 of 3  
Valued

Vendor #	Company Name	Paid Amount	1099 Amount
ROSSIER	SAM ROSSIER	114.39	0.00
ROY	CHRISTOPHER & LAURA ROY	201.70	0.00
ROYER	ROYER CAMP INSURANCE AGENCY	865.00	0.00
RUGGLES	RUGGLES ENGINEERING SERVICES, INC.	962.50	0.00
SCOTT	SCOTT SPENCER	123.00	0.00
SHERIFF	CALEDONIA COUNTY SHERIFF'S DEPT.	5,580.00	0.00
SHUFELT	SHUFELT & SON TRUCKING, INC	1,280.00	0.00
SIMON	SIMON OPERATION SERVICES, INC.	225.00	0.00
SIPPLES	ZUCCARO, WILLIS & SIPPLES	2,595.00	2,595.00
SOUTHMILT	SOUTHWORTH-MILTON	261.20	0.00
SPENCER	SPENCER'S SERVICE	3,000.00	3,000.00
SPORTS	LYNDON AREA SPORTS ASSOCIATION	350.00	0.00
STARSTRIP	STARS & STRIPES FESTIVAL	50.00	0.00
STJDI SPAT	ST. JOHNSBURY EMERGENCY DISPATCH	2,418.00	0.00
STJEXTING	ST J FIRE EXTINGUISHER SALES & SERV	92.15	0.00
SUTBRIDGE	TOWN OF SUTTON BRIDGE FUND	5,000.00	0.00
SUTOWNEQU	TOWN OF SUTTON EQUIPMENT FUND	5,000.00	0.00
SUTPAVE	TOWN OF SUTTON PAVING FUND	125,000.00	0.00
SUTTFIRE	TOWN OF SUTTON FIRE DEPARTMENT	20,000.00	0.00
SUTTON	TOWN OF SUTTON	35,156.00	0.00
SWITSER	SWITSER CONCRETE CONSTRUCTION	725.00	0.00
TENCO	TENCO INDUSTRIES, INC.	4,285.14	0.00
THERIAULT	HARVEST EQUIPMENT	1,926.21	0.00
TIFCO	TIFCO INDUSTRIES	1,063.98	0.00
TREASURER	VERMONT STATE TREASURER	1,119.00	0.00
TREND	TREND BUSINESS SOLUTIONS	179.11	0.00
UNIFIRST	UNIFIRST CORPORATION	3,840.67	0.00
US POSTAL	US POSTAL SERVICE - STAMP FULFILLMENT SERVIC	286.55	0.00
VLCTMISC	VERMONT LEAGUE OF CITIES & TOWNS	3,055.00	0.00
VLCTPACIF	VLCT PACIF	240.00	0.00
VLCTUMEMP	VLCT UNEMPLOYMENT INSURANCE TRUST	376.00	0.00
VMCTA	VMCTA	210.00	0.00
VMERS DB	VT.MUNICIPAL EMP. RETIREMENT SYSTEM	7,442.03	0.00
VT CENTER	VT CENTER FOR INDEPENDENT LIVING	1,400.00	0.00
VTDEPHEA	VERMONT DEPARTMENT OF HEALTH	3.00	0.00
VTDEPTTAX	VERMONT DEPARTMENT OF TAXES	3,504.79	0.00
VTFISH	VERMONT FISH & WILDLIFE	41.00	0.00
VTTAXES	VERMONT DEPARTMENT OF TAXES	56.68	0.00
WALTNEBOR	WALT NEBORSKY	3,900.00	3,900.00
WASTE	NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT	369.83	0.00
WATER	TOWN OF SUTTON WATER	300.00	0.00
WBGRAVEL	WEST BURKE GRAVEL	44,666.00	0.00
WBMASON	W.B. MASON	1,088.39	0.00
WEED	GAIL WEED	2,257.86	0.00
WELLS	ERNEST WELLS	6,537.50	6,537.50
WHEELER	WHEELER BUILDING MATERIALS, INC.	404.44	0.00
WILLIAMS	BOB WILLIAMS	2,415.00	2,415.00
WORK	WORK SAFE	2,295.57	0.00

CEMETERY TRUST FUNDS  
 LYNDONVILLE SAVINGS BANK & TRUST COMPANY  
 (NOW COMMUNITY NATIONAL)

Name	Original Deposit
Charles Aldrich .....	\$100.00
Wayne & Alice Allard.....	100.00
Harley & Sadie Bailey.....	118.00
Willard & Aaron Baldwin.....	100.00
John Barber .....	100.00
John C. Barber .....	100.00
Rosetta Bennett .....	100.00
Theiphile Bergeron .....	100.00
Ebenezer Bergeron.....	100.00
Antoine & Lydia Bergeron .....	200.00
Amos & Gertrude Berry .....	100.00
Dean & Marian Blake.....	100.00
Clarence Bonnette .....	50.00
Vincent J. & Brenda Patoine Bosco .....	100.00
Pliny Boutwell .....	100.00
Anatole & Nellie Burrelle .....	250.00
Andrew & Lizzie Butterfield.....	100.00
Harvey Butterfield .....	100.00
Riley & Emma Butterfield .....	100.00
Otis & Campbell .....	210.00
William Campbell .....	200.00
Charles Chaffee.....	150.00
Herman Chapman .....	150.00
Marion Chapple .....	100.00
Judith Mitchell & Charles Clark .....	50.00
Raymond Corrow .....	100.00
Judith P. Demora .....	100.00
Elwin Drown .....	60.00
Sheridan Drown.....	100.00
Charles & Marie Drown.....	100.00
Harlow Easterbrooks .....	100.00
Maxwell & Joan Fadden .....	100.00
Charles & Lydia Forbes.....	100.00
Malcolm Franz.....	100.00
Nellie Hackett & Addie Gray & F.O. Gray.....	55.01
Archie & Lucille Gray.....	200.00
C.S. Ham .....	175.00
Myron Ham .....	125.00
Ham & Smith .....	150.00
Olive Harris .....	100.00
Edwin & Ruby Haskell .....	200.00
Charles Hastings .....	100.00
Charles Holmes .....	100.00
George & Shirley Hood .....	100.00
Emaline Hopkins .....	50.00
Alfred Jackson .....	100.00
Alexander & Virginia Jarrosak .....	100.00



Virginia N. Jarrosak .....	100.00
Asa G. Jessernan .....	100.00
Lillian Kincaid .....	100.00
Ursula Kincaid .....	100.00
Richard & Laura Koehne .....	100.00
E.C. & Jessie Koester .....	100.00
Ervin & Lorraine LaClair .....	200.00
Marion LaClair .....	100.00
Ray & Avis LaClair .....	150.00
Stanley LaClair .....	100.00
Terry LaClair .....	100.00
Nelson & Shirley Lay .....	100.00
Isaac & Ellen Faffo .....	100.00
Maurice & Thelma Laplant .....	200.00
Judith P. Lemora .....	100.00
Margaret Masten .....	179.16
Madeline Miles .....	100.00
Henry & Alma Miller .....	100.00
John & Marion Millet .....	100.00
Henry & Anna Mitchell .....	100.00
John & Mary McGinnis .....	100.00
Candice Michelle Morse .....	100.00
Benjamin Norris .....	101.50
Daniel Norris .....	101.50
Frank & Claude Norris .....	100.00
John O'Brien .....	100.00
Gerald & Bella Op't Hof .....	100.00
Clement & Donna Patoine .....	200.00
Kenneth & Betty Pope .....	100.00
Alden Rennie .....	50.00
George & Harry Rennie .....	100.00
Viola Roe .....	100.00
Sam & Dorothy Rossier .....	200.00
F.A. & El Roundy .....	200.00
Daniel & Burleigh Ruggles .....	35.00
Frederick & Margaret Schlup .....	200.00
Gordon & Evelyn Seymour .....	200.00
Roland & Beulah Simpson .....	200.00
Russell & Ruth Simpson .....	200.00
Jennie Smith .....	370.00
Margaret Stabell .....	100.00
Dale & Phyllis Stevens .....	100.00
Almon Stoddard .....	101.50
Allen Story .....	101.50
Harry Townsend .....	200.00
William & Phyllis Tower .....	100.00
Wark & Blake .....	200.00
Earl & Grace Ward .....	200.00
Dale Weed .....	100.00
Carl Wheeler .....	100.00
Mary Whipple .....	100.00
Henry & Hazel Whipple .....	150.00

Reynolds, Buzzi, Worth 100.0  
 0  
 Albert & Mae Young 100.0  
 0

Name	Orig. Dep.
Robert & Michaelyn Belanger.....	100.00
Jason & Jennifer Berry.....	200.00
Marge & Michael Carter.....	100.00
Dianne Ladieu.....	100.00
Guy & Rachel Demars.....	100.00
Charles & Christina Wagner.....	100.00
Gilbert & Lucy Jesseman.....	100.00
Ruby Stone & Orene Muzzy.....	100.00
Clifton Clark.....	100.00
James & Michelle Shufelt Trust.....	100.00
James & Steve Masure.....	100.00
Donald & Alma Bradley.....	100.00
Kathryn Ramsey.....	100.00
Ronald Pal.....	100.00
Roger & Virginia Badger.....	200.00
Patrick & Diana LaClair.....	100.00
Gordon & Rose LaClair.....	100.00
Nancy & Gordon Vincent.....	100.00
Diane Starr.....	100.00
Clinton & Mary Gray.....	200.00
Michael & Judith Smith.....	200.00
Larry & Sharolyn Seymour.....	200.00
Stephen & Annette Barrett.....	100.00
Gil & Sylvia Lacourse.....	100.00
Robert & Thelma Simpson.....	100.00

PASSUMPSIC SAVINGS BANK

Name	Original Deposit
Mary & Louise Allen.....	100.00
Raymond Allen.....	\$ 100.00
William Allen.....	50.00
Neil Badger, Sr.....	100.00
Albert Ball.....	200.00
Amos Ball.....	75.00
Susie Ball.....	50.00
Elsie Barber.....	100.00
Thomas & Betty Barrett.....	100.00
Charles & Ina Belanger.....	150.00
Howard & Lorraine Berry.....	100.00
Mark Blake.....	100.00
Howard Blake & Mary Kimberly.....	100.00
Stanley & Shirley Brill.....	100.00
Byrne, Kay.....	100.00

David Buzzell .....	100.00
Willie Camber .....	100.00
Chapman & Turnball .....	200.00
Irene Chayer .....	100.00
Albert Clark .....	100.00
Gladys Cleveland .....	100.00
Julia Colburn .....	100.00
Jasper & Grace Cook .....	200.00
Alan & Norma Curtis .....	100.00
Joseph Demars .....	100.00
Timothy Deos .....	200.00
Todd Deos .....	100.00
Wilfred & Gertrude Derome .....	300.00
Corydon & Ella Dexter .....	100.00
Willard & Doreen Devenger .....	200.00
James & Ellen Doyle .....	100.00
Ferdinand ck. Ruth Dube .....	100.00
Ernest Evens .....	100.00
Scott & Cynthia Ferrara .....	200.00
Warren & Madeline Fox .....	100.00
William & Cheral Giquere .....	100.00
David & Andrea Goodwin .....	100.00
Leo & Ardel Goodwin .....	100.00
Reginald & Diane E. Goodwin .....	100.00
Silas Gray .....	50.00
B.W. & Gladys Green .....	200.00
Alvin & Grace Greene .....	100.00
Andrew Grieves .....	100.00
Sandra Hance .....	200.00
Catherine Hatcher .....	100.00
Gary & Joyce Hatcher .....	100.00
Douglas & Mary Henderson .....	200.00
Ercil Hodge .....	150.00
Phyllip & Elizabeth Holton .....	200.00
Carl Holmes .....	200.00
Carlton Houghton .....	100.00
Willard Huntley .....	50.00
Francis & Frances LaClair .....	100.00
Daniel Lee .....	50.00
Jane Miles .....	50.00
Nan Moses .....	100.00
Ronald & Johanna Pal .....	100.00
Elmer & Flossie Peck .....	100.00
Wayne & Verna Reed .....	200.00
Robert & Barbara Ritson .....	100.00
Amy Tanner Salls .....	100.00
Frank & Charlotte Schultz .....	150.00
Ralph & Rosemary Secord .....	100.00
Bruce Simpson & Family .....	500.00
Carroll Simpson .....	100.00
Donald & Constance Simpson .....	200.00
John & Daniele Simpson .....	100.00

Howard & Nancy Spencer .....	100.00
Dale & Audrey Stone .....	100.00
Taft & Bartlett .....	75.00
Virginia Powers .....	150.00
Taft & Putnam .....	75.00
Adolphe & Bernadette Valois .....	100.00
Keith & Shirley Warren .....	100.00
Ervin & Catherine Weed .....	100.00
Sarah Whipple .....	150.00
Charles Young .....	100.00
Patrick LaClair .....	100.00
Robert & Jennifer Hinton .....	100.00

UNION BANK

Silas Ball. ....	60.00
Isaac Ball .....	100.00
O.E. Bundy .....	100.00
Rev. John Colby .....	10.00
Fred W. Craig .....	100.00
H.W. Esterbrooks .....	200.00
Charles Flint .....	50.00
Donald Goodwin .....	100.00
Charles Hersey .....	100.00
Martin Howard .....	75.00
Asa & Hiram Jennessa .....	100.00
W.R. Roundy .....	100.00
L.B. Sanborn .....	100.00
Taft & Tibbets .....	100.00
Thomas True .....	100.00

Balances In Above Accounts 12/31/2012

Community National Bank	
Perpetual Care .....	14,230.59
Interest Fund .....	3,853.09
Passumpsic Savings Bank	
Perpetual Care .....	6,319.26
Interest Fund .....	7,449.87
Union Bank	
Perpetual Care .....	1,345.00
Interest .....	856.90

TREASURER'S SUMMARY REPORT  
GENERAL FUNDS

Balance December 31, 2012----- \$ 167,937.61

Receipts: General Account -----\$2,470,948.98

Total Receipts ----- \$2,638,886.59

Disbursements: General Account ----- \$2341,902.40

GENERAL FUND BALANCE \$ 296,948.19

PROOF OF BALANCE:

General Checkbook:	\$529,822.82
2013 Deposit Outstanding:	+ <u>16,840.64</u>
	\$546,663.46
2013 Outstanding Checks	- <u>249,679.27</u>
Difference: \$ 0.00	\$296,984.19

## 2013 TOWN CLERK'S REPORT

Well am I glad 2013 is over. What a very busy hectic year. Where do I start with this report? After my election in 2013 it was requested from the Select Board for the Treasurer to be bonded for \$500,000.00. The Town's insurance would not raise the bond money without a professional audit. The Select Board hired Randall Northrup from CorTette & Associates out of St. Johnsbury to do a one year audit, 2012, which cost the Town \$16,000.00+. With NEMRC only being used for half the season, it was a challenge for the auditor. The end result did not turn out the way I was hoping, though it did in fact turn out the way I thought it would and the Town could not be bonded for the \$500,000.00. The Select Board requested that the Treasurer position still needed to be bonded for the \$500,000.00 which I did through another insurance company. So all is good. The audit took most of the year and to date; we are still working with Corrette & Associates. I said this in my letter that I handed the Select Board which was printed in the paper, but for those who do not get the paper, I would like to take this time to thank you for being patient while this audit took place. I would also like to thank those elected officials in State office and Town office for supporting me while this audit took place.

With the audit taking most of my time, the vault once again did not get too much work on it. Both Gail and I have taken some time just to try and organize a little here and there. My hopes and goal is to have a small library in vault someday. There is a lot of interesting history that I know people would love to come and read. I have people from all over call me and ask me if I would take their precious books and keep them safe. Of course I do. Please by all means, feel free to come in and do some history research in the vault anytime. It is so interesting to read.

Again this year I got little tags for our precious little dogs and large tags for our precious big doggies with the "S" hook. We seem to have good luck with those.

NEMRC is coming around great. Every day that I work on it, I like it more and more. We are strictly working on NEMRC now. The only thing that is not on NEMRC is the Water Department. The Select Board decided that the water department is so small it really isn't worth using NEMRC for the accounting right now, maybe at a later date.

I would like to take this time to thank everyone that comes into my office, or calls me on the phone, or even e-mails me to just to make me laugh. I love speaking to each and every one of you, so please continue that. I would also like to thank Rick and Dan for their dedication on our roads. I think they do great job. Also, I would like to thank all elected personnel for their hard work.

Respectfully

D e b o r a   G .   O g d e n  
Sutton Town Clerk

Sutton Town Treasurer



## Selectmen's Report

As 2013 fades in the rearview mirror we are very much looking forward to 2014. Although a bit stressful at times last year was quite productive. An independent audit was completed of our 2012 financial records leading to some recommendations for our treasurer to use to carry out her daily duties. NEMRC is up and running now and is extremely helpful when tracking expenses. We can make better decisions while watching our budget limits.

Due to last year's error by the state every line item of our proposed general and highway budgets fell under intense scrutiny. What it all boils down to is do we cut funds or services?

Also a website is being developed for town information. It will include items such as public notices, recent minutes of meetings and any upcoming scheduled events. This site is funded through a grant except we will need to pay for a one time domain name and also for a hosting account for roughly \$200.00 per year. Our domain name plans to be [suttonvt.org](http://suttonvt.org).

Our highway equipment is in relatively good shape. The 2004 International truck was due to be replaced this year but it seems to still go well with minimal breakdowns so we'll look into replacing it next year. We should be doing some paving this year, how much will ride on the cost of the materials. Our class 3 roads should get some attention as we're working with Alan May from Better Back roads who is an expert when it comes to culverts, ditching and any type of concern which could lead to erosion of our dirt roads. We wish to thank our road crew Rick and Dan, for their dedication in maintaining our roads. Their work is appreciated every day.

We are proud to report that our new fire station is underway and projected to be complete around June. Special thanks go to Larry Seyrnore whose constant legwork kept things running smoothly. Also thanks to everyone who supported this project as it is truly a morale booster to our volunteer fire department.

The town water system has serious issues which are being addressed as promptly as possible. We're looking at all options from reverse osmosis to drilling a deeper or even a new well. We understand the inconvenience and appreciate the patience users have shown.

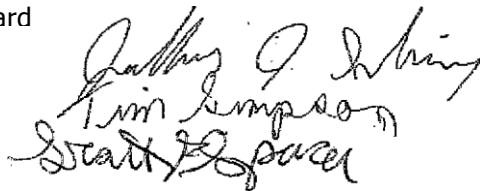
As always a Big Thank You to all members of our Town Government, their duties are becoming more complicated every year but their desire to complete the work increases with every challenge.

Your Select Board

Joe Solinsky, chair

Tim Simpson

Scott Spencer

Handwritten signatures of the three select board members: Joe Solinsky, Tim Simpson, and Scott Spencer.

**ZONING ADMINISTRATOR'S REPORT 2013**  
**Zoning Administrative Officer: Ron Trembley**

2013 Building Permits

Additions -----	3
Barns -----	1
Decks-----	3
Firehouse -----	4
Garages -----	3
Home Occupations-----	1
Houses -----	3
Pools-----	2
Replacement Mobil Homes-----	3
Sheds-----	2
Subdivisions -----	2

Section 802.1 of Sutton's zoning bylaw, adopted March 2, 1976 states, **"No land development, as defined in Section 4303(3) of the Act, may be commenced without a permit therefor issued by the Administrative Officers."** ("The Act" is Title 24 Vermont Statute's Annotated, Chapter 117, Vermont Municipal & Regional Planning & Development Act) The Term "Land Development, as used in Sutton's zoning bylaws, is defined in Title 24 VSA as follows: **"Land development means the division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation or enlargement of any building or other structure, or of any mining excavation or landfill, & any change in the use of any building or other structure, or land, or extension of use of land."**

If you plan to undertake any project covered by the definition of land development about, Sutton's zoning bylaws requires that you apply for and obtain a zoning permit before work begins. Permit forms may be obtained from the Administrative Officer or for your convenience at the Town Clerk's Office. The cost for a zoning permit is \$50.00. Failure to obtain a zoning permit is a violation of Sutton's zoning bylaw that is published by a fine of not more than \$50.00 per day for as long as the violation exists.



TOWN OF SUTTON  
2013 REPORT OF THE PLANNING COMMISSION AND DEVELOPMENT  
REVIEW BOARD

The Planning Commission members started off 2013 by making application to the Snelling Center e-government Help Center for Vermont Towns for help building a town website. With the aid of a Municipal Planning Grant (\$10,936 State funds & Town matching funds of \$1,468) we completed review of Town Plan substantive changes in June. The changes included refinement of the Working Lands map/concept, update of the Energy Section, inclusion of an Emergency Services Section, and update of the Plan to address requirements for Sutton to participate in the National Flood Insurance Program. Following closeout of our grant we began work on modification of the Zoning Bylaws to implement the intent of the Town Plan. We were helped in these tasks by staff of the Northeastern Vermont Development Association (NVDA) whom we contracted with. The Town Plan was approved by the Selectboard in October and is now posted on the NVDA website. We learned in December that our application for an \$8,000 follow-on Municipal Planning Grant had been approved for help to update our Zoning Bylaw. We also learned that we had been approved for help building a Town of Sutton website which should be available mid-February. Finally, we worked with the Model Neighborhood Project to put on a January 30th outreach event concerning switching to wood pellet boilers from oil-fired boilers in order to keep our space heating dollars local.

During 2013 the Zoning Board completed action on subdivision applications by Robert Sylvester and Danielle Simpson, a commercial use application by Jesse Nelson, and a gravel extraction permit application by Paul & Lawrence Riendeau. On January 30<sup>th</sup> the Selectboard approved our petition to replace the Zoning Board with a Development Review Board to address all quasi-judicial functions. In addition, during the year the Selectboard voted to increase the permit and subdivision application fee to \$50 to cover costs of publishing meeting notices and to better cover costs incurred by Zoning Administrator Ron Trembley as he considers and acts on roughly 30 permit applications per year. Clerk Karla Barrett attended all meetings to record minutes and oversaw the posting of public notices for both bodies. Both Ron and Karla received stipends for their services.

Planning Commission/Development Review Board Members

Paul Brouha, Chair  
Byron Savoy  
Mark Barrett  
Hank Parker  
Joe Witt  
Karla Barrett, Clerk  
Ron Trembley, Administrator

ANNUAL BUDGET:  
SUTTON VOLUNTEER FIRE DEPT  
SUTTON , VT 05867

President- Norb Patoine  
Vice President- Larry Seymour  
Secretary- Gary Lotspeich  
Treasurer- Dennis Parent

Chief- Scott Brill  
Assistant Chief- Derrick Jenkins  
First Captain- Dennis Royer  
Second Captain- Larry Seymour

Account	2013 budget	2013 actual	2014 budget
Truck fund	1200	1200	1200
Electronic technical equip.	1600	1600	1600
air bottle replacement	1800	1596	1800
breathing apparatus testing	500	500	500
New gear (1 set/year)	2000	1625	2000
staff development	750	700	750
communication equipment	750	725	750
Misc.	1400	2838	1400
<b>TOTAL</b>	<b>10000</b>	<b>10784</b>	<b>10000</b>

Respectfully Submitted  
1/20/2014  
Dennis Parent

Treasurer, Sutton Volunteer Fire Department

## **Sutton Volunteer Fire Department 2013 Chiefs Report**

***Page 1 of 2***

Our department was pleased to gain another firefighter in 2013, increasing membership in our all-volunteer department to nineteen (19). I personally feel honored to serve this community with each of these firefighters: their dedication to our department and our town is both amazing and humblin.

In 2013, our department responded to a total of thirty-four (34) calls - up from twenty-seven (27) in 2012. These emergencies were as follows:

- 8 structure fires
- 6 automobile accidents
- 6 "lift assists" or ambulance assists
- 3 chimney fires
- 3 trees on power/telephone wires
- 3 fire alarm activations
- 2 carbon monoxide detector activations
- 1 citizen assist
- 1 smoke investigation
- 1 farm machinery fire

We responded to nine (9) calls through our local Mutual Aid system, and received assistance at five (5) emergencies within Sutton from Mutual Aid.

In order to maintain our emergency response skills, our department holds two training sessions (drills) and one meeting each month for members. In addition to these, we also hold meetings for officers, trustees, and meetings to discuss the progress of the new fire house currently under construction on the Burke Road. We also are active in mutual aid training drills, and several of us attend specialized training at area schools to further develop our skills. Being a volunteer firefighter requires a deep level of commitment to one's community, and the sacrifice of time away from our jobs and our families is one that we make because we feel it is our calling: that we can make a difference in emergency situations and we try our best for a good outcome at each call. Clearly, we don't do it for the pay, and we would like to thank our families and the Sutton community for your continued support.

As always, please remember to install and maintain both smoke and carbon monoxide detectors in your homes and businesses. In any emergency situation, please telephone 911 as quickly as possible to expedite the dispatch of rescue personnel.

To learn more about the SVFD, please feel free to call me at 802-467-1176 or contact any of our officers or trustees. You are also welcome to attend any of our monthly meetings. We will be happy to answer any questions you may have.

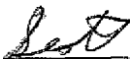
*Coned on Page 2 of 2*

LIC

List of SVFD Members, Officers and Trustees

Ben Barrett  
Will Belanger  
**Scott Brill, Chief**  
Tyler Carleton  
Adam Colburn  
**Derrick Jenkins, Assistant Chief**  
Shane Heath  
**Gary Lotspeich, Secretary/Trustee**  
**Dennis Parent, Treasurer/Trustee**  
**Dana Patoine, Trustee**  
**Norbert Patoine, President of Trustees**  
**Denis Royer II, Captain/Trustee**  
Alan Seymour  
Kyle Seymour  
**Larry Seymour, Captain/Vice President of Trustees**  
Glen Stine  
Ethan Swain  
Shawn Waldron  
Keith Ward

Respectfully submitted on January 20, 2014 by



Scott Brill \_\_\_\_\_

## **Sutton Firehouse Update through 2013**

After nearly six years of planning and over 1300 volunteer man hours developing the building requirements much progress has been made in 2013 on the construction of the new Sutton Firehouse. Leading up to our permit being issued a large amount of research was done on the fire suppression system and ultimately Sutton received a variance to eliminate the costly pump and sprinkler system thanks in large part due to the work of Larry Seymour. All that was required in place of this expensive system was a one hour firewall between the truck bay and the offices, an onsite water supply capable of providing enough water for this size building and a fire alarm system that can automatically contact our area dispatch. Upon receiving our building permit in late summer no time was wasted starting the sitework, foundation and structure.

Prior to permit approval Sutton department members had volunteered in excess of 200 hours helping to clear the land and numerous machine hours were donated as well. During the sitework, foundation and building process, department members have continued to volunteer above normal fire department duties to an amount between 290 and 310 hours.

### **Progress to the end of 2013**

Site preparation complete

Foundation walls and floors completed

Exterior and Interior Framing complete

Roof on

First layer of insulation installed

Ceiling Sheetrock installed

### **Next Steps**

#### **January**

Electrical rough in complete

Electrical inspector signoff

Fire Marshal signoff

Additional sheetrock installation

Soffit and siding installation started

Septic and Water attachments made

Furnace installed

Doors and windows installed

Computer Network wiring

## **February**

- Plumbing rough in complete
- Plumbing inspector signoff
- Finish insulation installation
- Finish Sheetrock installation
- Tape and Mud sheetrock
- Finish siding (weather permitting)
- Garage door installation
- Blow in cap insulation
- Ventilation system installation

Scrubbers for truck exhaust

Heat exchangers to manage fresh air intake and humidity

Telephone system

## **March**

- Interior trim completed
- Exterior trim completed
- Electrical Final terminations
- Plumbing fixture installation
- Backup Generator installation

## **April**

- Finish driveway grading (weather permitting)
- Painting
- Flooring installation in office side
- Flooring treatment/protection in truck bay
- Interior racks, shelves, countertops, appliances, radios installed

## **May**

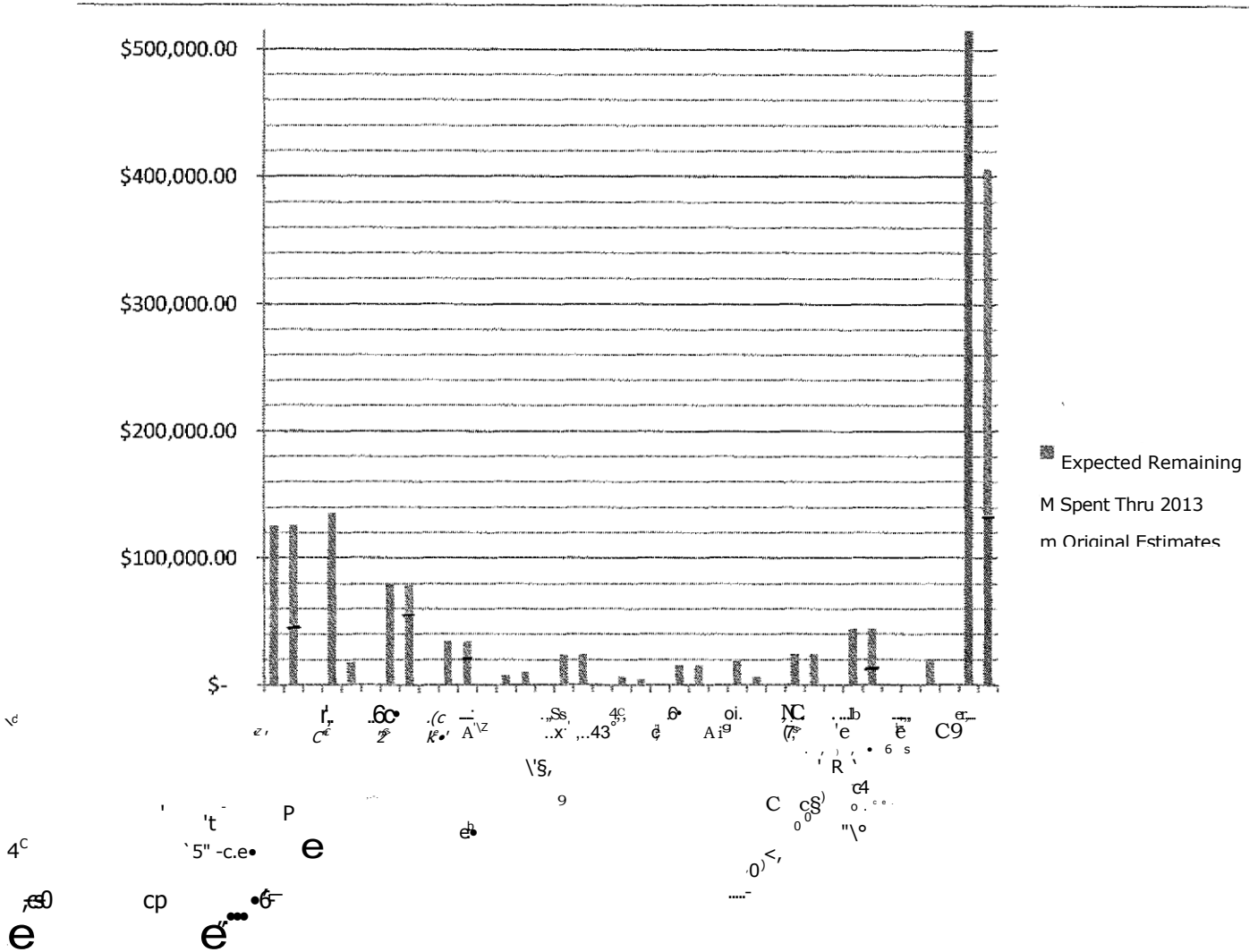
- Landscaping
- Equipment relocation from current firehouse
- Fire pond digging & hydrant installation

## **- June**

- Open House and Flag raising

## Building Costs

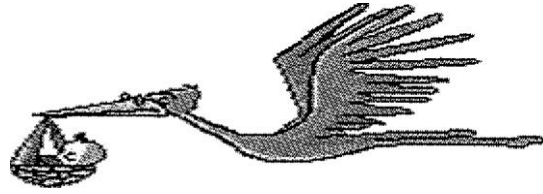
The graph below shows the costs broken down by system with the total building costs on the far right. The blue bars show our original estimates while the red is what we've spent thru the end of 2013 (approx. \$133,000) and the green is what we expect to spend for the remainder of the project (approx. \$273,000). Our projected building cost is now just over \$400,000 due mostly to the variance we received on the sprinkler system.



## Town Involvement

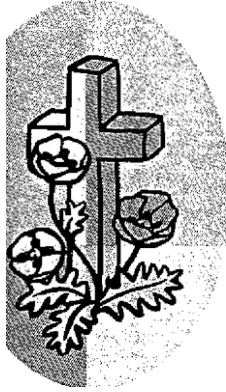
It is our intention to have an open house for the town once we have occupied the new space this spring. If there is interest, we may be able to organize a day open to non-department members to help with landscaping or other such activities.





### 2013 BIRTHS

<b>DATE</b>	<b>NAME OF CHILD</b>	<b>PARENT'S NAME</b>
<b>01-10-2013</b>	<b>Hunter Logan Carleton</b>	<b>Jeanne Yvette Powers Adam Logan Carleton</b>
<b>01-16-2013</b>	<b>Cash Morgan Phillips</b>	<b>Kristina Cecile Sheehan Justin R. Phillips</b>
<b>03-05-2013</b>	<b>Chase Joseph Therrien &amp; Chaz Raymond Therrien</b>	<b>Brittany Leigh Therrien</b>
<b>04-13-2013</b>	<b>Gregory Abren Crown</b>	<b>Tatese Valette Birch Gregory Alan Crown II</b>
<b>08-01-2013</b>	<b>Marky Robert Tyler Rolfe</b>	<b>Crystal A. Rolfe Jake A. Rolfe</b>
<b>10-08-2013</b>	<b>Cree Joseph Hastings</b>	<b>Brittney Lynne Barnes Joseph Hastings</b>



## 2013 Deaths

<b>NAME</b>	<b>DATE</b>
<b>Donald Charles Bradley, Sr.</b>	<b>04-14-2013</b>
<b>Harold William Powers</b>	<b>05-03-2013</b>
<b>Annie M. Barrett</b>	<b>06-29-2013</b>
<b>Clyde Walter Rivers</b>	<b>07-17-2013</b>
<b>Daniel Patrick Sanderson</b>	<b>08-30-2013</b>
<b>Robert Louis Hazen</b>	<b>11-08-2013</b>



### VT LICENSE OF CIVIL MARRIAGES

<b>NAME</b>	<b>DATE</b>
<b>Darlene Sue Ahrens Gwen Ellyne</b>	<b>01-01-2013</b>
<b>Renee Andrea Kelly Ethan Charles Swain</b>	<b>06-02-2013</b>
<b>Dakota Mark Barrett Hannah Katelynn South</b>	<b>06-08-2013</b>
<b>Steven William Chamberlain Phylis Marie Perkins</b>	<b>09-01-2013</b>
<b>Ryan Nicholas Ward Catherine Marie Dumont</b>	<b>09-07-2013</b>
<b>Tracey Lee DeMasi Matthew Raymond Tardiff</b>	<b>09-20-2013</b>
<b>Stephanie Ann Kacprzyski Richard Michael Gutzman</b>	<b>09-28-2013</b>

• •

---

State of Vermont  
Department of Taxes  
133 State Street  
Montpelier, VT 05633-1401

*Agency of Administration*

March 27, 2013

Town of Sutton  
Board of Listers  
PO Box 106  
Sutton, VT 05867

Dear Sutton Board of Listers

RE: Results of Equalization Study

As you are aware, there was a very large and unexpected change in the Town's 2012 equalization results (Sutton's CLA increased to 162.08 percent from its prior year value of 125.1 percent) and I am writing to explain the reason for this change.



Unfortunately, a mistake occurred during our equalization process that affected the Town's equalized property value and common level of appraisal (CLA). The mistake happened when we were printing out the Town's equalization results and there was a coding problem in the software that resulted in the equalized values for several property categories not being included in the calculation of the study results. Consequently, both the education and municipal equalized values were not calculated correctly and because of this, the calculation of the CLA was also wrong (see the enclosed certified final computation sheet and compare this to data on lines 7 through 13 of the working computation sheet where the mistake did not occur). As you can see from the sheets, the correct equalized value and CLA should have been reported as \$75,329,000 with a CLA of 132.62 percent and not the values of \$61,635,000 and 162.08 percent that were certified to Sutton.

The State has no expectation of recertifying the corrected results. The equalization results as certified to Sutton earlier will remain as the official results for the Town for this equalization study. At the same time, we think it is important for the Town to understand that an error did occur and that the Town should anticipate that there will be no error in next year's results. Consequently, it is very likely that next year's CLA will be in the neighborhood of 130 percent rather than the 162.08 percent value certified to you this year.

As a result of the mistake, the very high CLA for this year will have the effect of an artificially lowering your education tax rates for fiscal year 2014 but it is likely that the rates will increase significantly in the following year.

We apologize for the error and any confusion this has caused. Please feel free to contact us with any questions you may have regarding this issue or others. I can be contacted at 802-828-6801.

Sincerely



Doug Lav — District Advisory Supervisor  
Property Valuation and Review

Cc: Bill Johnson, Director

Sutton	3636		CL:SE CLA: 1.25 it)									
Category	No. of	Agg	Reg	Property	ED Form 411	CLIS E Vakle	Education	Mu it icipal	Applied	Ednent ion	:Municipal	Average LV
	les	Ra tio	l:tdex	Count	Listed Value		Listed Value	LiMed Value	Ratio	LI ea Used	Equalized	Incl. St.
							Excl. CUSE	Excl. CUSE		Value	Value	Exemption
11	0	0.130	(.011		0	ft	0		13-4 <sup>1</sup> 6	0	11	41
R	3	151.311	0.91)	111	15319.1110	11	15.319100	15.729.1110	134.24	1 1_732,417	11.71'5 493	141.70-4
Z R2	12	127.35	1.93	212	431495.992	39931111	43.540.192	43.39(092	134.26	30,477.923	36,306.20 <sup>4</sup>	- 240_259
MHU		0.110	0.00	9	401600		402.0011	401018)	134.211	299,360	'99.360	44.723
M1 IL	3	160.38	0.92	72	6.096.9110	43	6.096.901}	61066.900	134.20	4.541.) 14	4.313,770	34,263
5 S/	1	130.20	1.130	[3	937.300	0	987.300	987.300	134.20	735.737	735.737	75.935
S2	0	0.00	0.00	33	4,034.900	19.3(31	4-065.600	4.063.6110	134_26	3.1143.582	3,043.582	127.355
COMM	//	0.111	0.04)	9	1949.900	0	3.9 <sup>4</sup> 9.80 <sup>0</sup>	3.940.300	134_26	2.94 1_904	'94 1.904	430.347
CMA	0	0.00	0.00		300.000		3131.000	300.0110	131.2[1	223.447	223.447	300.0110
9 IND	0	0:00	0.110		0	0	0	0	0.110	0	0	0
11 I TF'	0	1440	0.110	4	2.603.300		2.6118.300	21408300	101.38	2.371795	2.572,795	652.075
11 LIO	0	0.013	0.110		6430.11(10	a	6.430.000	6.430.0110	123_50	5,000.000	5,000.000	6.430.000
12 ER7s1		1.100	0.1311	11	3941149140	679.200	3.239.700	3.239.7140	134340	2.955.930	2,935.930	374.991
13 OTH	13	0.00	0.00	11	0	0	0	0	0.00	0	0	0
14 WOOD	1	176.00	1.041	23	1,223.3130	181900	1,044.4011	18 <sup>4</sup> 41311	134.26	924.396	924.396	72.35(3
45 MISC	3	114.5/	1 C6	92	5.113.301)	167.500	4.943.000	4.948.000	134-20	3.8:9279	3.819.279	04322
	13	390			99.838.092	.449.700	98_133.392	98.168.392		75.313.916	75117.313.	
PERSONAL PROPERTY:						CM le:	111.3013		Ica cc	10.100		
						liaoe_itor':	Inventory' Exempt	0	41(4014	Inventory Exempt		
						Machinery 311(1 &pip:	NI and E Exempt		100.00	111 and E Exempt		
TOTAL PERSONAL PROPERTY.							10.300			10.300		
<u>GRAND TOTAL (REAL n:td PERSONAL PROPERTY?:</u>							503.44 4.69.2	598. I (18.392	132_02	575.329-2 6	75,1113:5	

ACTUAL TAX RATES		LISTED VALUE CONTRACTS AND EXEMPTIONS	
Homestead Education Tax Rate:	0204	Total Approved VEPC:	13
Non-Residential Education Tax Rate:	1.1031	Total A pproved TIE District:	0
Municipal Tax 103 11:	051310	Total Nutt-Approved Exemptions;	0
Local Agreeen : Tax Rate:	01303:	Total Partial-Statutory Exemptions:	
To tai Homestead Tax Ra se:	1.5235	Total 'Veterans Exemptions EGLI	90_000
Total Non-Residential Tax Rate:	1(M)07	Total Ve [ern ne?Exenurtions MGL;	3,11.1)(10
		Total Muncird Contracts (Omer Pays Ed. Tax):	
		Total Special Exemptions Value:	
		Total Current Use Reduction Value:	9.639.308
		Total PVR-A1rp1iett	
		Total I'VR-Appiied •	0
		Total PYR-Applied	4110

Final Computation Sheet

Property School Disteset ID:	293	Category	Count	ED Form 411 Listed Value	CUSE Vijije	Ed it cation Listed Valfle CUSE	Municipal Listed VaDie End. CUSE	Applied ' Ratio	Education Equalized Value	Municipal Equalized	COD	A veruge LV 1nel. St. Exent ptioit
		RI	II	11919.100		• 15.819.100	15.729.1191	134.26	11.792.417	11.715.403	28_01	14 1.704
		2 02	2172	45.945,917	399 SW	48.34,102	9.296, (92	134.26	16,4 77.928	36.366.204	13.18	24(1.259
		3 tFU	9	402.600		410,600	4 02.600	134.26	299.566	299.866	0.00	44_733
		4 34 HL	72	6.096.900		6.096.900	0.0605;0	134.26	4,541.114	4315.770	21 95	84,263
		3 SI	13	987.500		987,800	997.800	134.26	735.737	735.737		75.955
		6 33		4.084.900	II 9_300	4.065.600	4.065.600	34.26	3.114 3.322	3.043.552	0.00	127.855
		7 COMM	9	3.949.900	0	3_90.500	3.949.819/	134.26	0		0.00	438.367
		Ii CMA		300.000	i)	300.000	300.000	134.26	0			300.800
		9 IND	0	0		0	0	0.00	0	0	0.00	
		10 E	4	2.60a.300		2.608.300	2.609.300	101.38		0	0.00	652.075
		II 'JO	1	6.430.000	0	6.430.000	6.430(33)	128.60	0	0	0.00	6.430.000
		12 FRM	II	3.918.900	(179.200	3.239_700	3.239.700	134.26		0	0.00	874.991
		13 OTH	4	0	0			0 CC			0 00	
		14 WOOD	25	L228.300	193.900	1.044.400	1.1144.400	134.26	924.896	924.896		72.950
		15 jv IS	92	5.115.300	167,5(10	4,942.000	4.948.000	134.26	3.519.279	3.519.279	13 53	64.322
		596		99.888,092	1.4-19.7110	98.438.392	98.168392		61,624.839	61.423.737		
		PERSONAL. PROPERTY:			Cable:	11100		100.00	10 300	0		
					Di ven tory:	Inventory Exempt	0	100.00	inventory Exempt.	0		
					Machinery anti Equip:	M and E Exempt		(Of) 70	M and E Exempt	0		
				TOTAL PERSONAL PROPERTY:		10.300			10.349.1			
		GRAND TOTA L (REAL arid PERSONAL PROPERTY):		599.448.692		595.165-393	162.08		561.635,139	56L4:3737	17.86	Town wide COD

LISTED VALUE of co)TRAs	AND EXEMPTIONS
Total Approved VEPC:	Total Grand fathered Exemptions:
Totiti Approved TIP Districci.	Total Municipal CalltliCTS (0Mvtlet PayS Ed. Tax):
Total Non-Approved Exemptions:	Total Speetol Exemptions Value;
Total hetit:if-Statutory Exert proms:	Total Current Lise Reduction Value: 9.639.3119
'rata! Veterans Exemptiolis ECLt 1111:041	Tonal P90-App/ied - NIGLIEG C
Total Veterntis Exemptions MCI.: 36(i.00(1	Total PI' R-Applied - EGL: 0
	Total PV11-41,1mfieil - 17

Certified to Cattily: 501.635.000  
Certified to State: 561.635.000

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT  
224 Church Street, P.O. Box 1075  
Lyndonville, Vermont 05851

January 3, 2014

TO: ALL DISTRICT TOWN CLERKS  
FROM: NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT  
RE: TOWN MEETING, 2014

Enclosed you will find a copy of the Warning for the Northeast Kingdom Waste Management District ballot vote and the Executive Committee section of the Annual Report, together with other documents. If it is your practice to publish this in your Town Report, please forward them to those preparing the Town Report. If not, please post this Warning with your Town Warning and in three public places within your Town. You must vote on the budget by Australian Ballot and the polls must be open the same hours as in an Election. If you would like the budget and Executive Committee section sent to you electronically please call with your email address at 802/626-3532 or email your request to [adminasst@knekwmd.org](mailto:adminasst@knekwmd.org).

Also enclosed is a copy of the 2014 Budget that was put forward by the Northeast Kingdom Waste Management District Board of Supervisors in December of 2013.

Please complete the bottom of this memo and return it to NEKWMD, as soon as possible, so that you have them in time for Town Meeting. Please return the form either by fax at (802) 626-3519 or by email at [adminasst@knekwmd.org](mailto:adminasst@knekwmd.org). The Ballots will be in lilac.

Please feel free to call the office should you have any questions concerns. Thank you.

Town Name: \_\_\_\_\_

Number of Registered Voters: \_\_\_\_\_

Number of Ballots needed: \_\_\_\_\_

Location of polling place: \_\_\_\_\_ L.A. **V<sup>-</sup>VA**

Hours of polling place: \_\_\_\_\_

**NEKWMD WOULD APPRECIATE A COPY OF YOUR TOWN  
REPORT WHEN IT IS AVAILABLE. THANK YOU!**





2014 Proposed Budget

<b>BUDGET ITEM</b>	<b>2013 BUDGET</b>	<b>2013 ACTUAL thru 12131113</b>	<b>2014 PROPOSED BUDGET</b>	<b>2013-2014 % Change</b>
<b>ADMINISTRATION EXPENSES</b>				
Advertising	\$750.00	\$1,703.90	\$1,000.00	33%
Audit — Financial	\$3,200.00	\$6,700.00	\$3,400.00	6%
Audit -- Waste Haulers	\$5,000.00	\$5,766.50	\$6,000.00	20%
Bank Charges	\$50.00	\$49.57	\$0.00	-100%
Books & Subscriptions	\$125.00	\$0.00	\$125.00	0%
Cleaning	\$1,680.00	\$1,800.00	\$1,700.00	1%
Copier	\$1,550.00	\$1,285.99	\$2,000.00	29%
Dues/Permits/Fees/Penalties	\$2,500.00	\$3,049.84	\$2,700.00	8%
Heating Fuel	\$2,000.00	\$866.94	\$2,000.00	0%
Liability & Casualty & Emp. Prac.	\$13,000.00	\$16,845.00	\$14,621.00	12%
Planning	\$2,000.00	\$0.00	\$5,000.00	150%
Legal Fees	\$1,000.00	\$5,815.59	\$6,000.00	500%
Postage	\$2,100.00	\$2,211.18	\$1,500.00	-29%
Office Supplies	\$2,500.00	\$4,807.26	\$2,500.00	0%
Telephone - Office	\$3,300.00	\$2,770.78	\$3,000.00	-9%
Water/Sewer	\$1,900.00	\$946.47	\$1,500.00	-21%
<b>TOTAL ADMINISTRATION</b>	<b>\$42,655.00</b>	<b>\$54,619.02</b>	<b>\$53,046.00</b>	<b>24%</b>
<b>BUILDING EXPENSES</b>				
Improvements	\$1,500.00	\$0.00	\$1,500.00	0%
Electricity	\$8,500.00	\$7,217.71	\$8,500.00	0%
Maintenance	\$3,000.00	\$650.97	\$2,000.00	-33%
Misc. Supplies	\$1,000.00	\$269.95	\$1,000.00	0%
Trash Removal	\$2,200.00	\$1,909.92	\$2,000.00	-9%
<b>TOTAL BUILDING</b>	<b>\$16,200.00</b>	<b>\$10,048.55</b>	<b>\$15,000.00</b>	<b>-7%</b>
<b>EQUIPMENT EXPENSES</b>				
Purchases	\$1,000.00	\$45.00	\$1,000.00	0%
Baler Repairs	\$8,000.00	\$11,190.61	\$8,000.00	0%
Baler Supplies	\$7,000.00	\$5,908.01	\$7,000.00	0%
Forklift Fuel	\$2,500.00	\$2,917.19	\$2,500.00	0%
Forklift Repairs	\$7,000.00	\$4,267.82	\$6,000.00	-14%
Miscellaneous Equipment Repairs	\$1,000.00	\$3,566.00	\$1,000.00	0%
Skidsteer Fuel	\$1,000.00	\$1,440.08	\$2,000.00	100%
Skidsteer Repairs	\$2,000.00	\$68.57	\$2,000.00	0%
Warehouse Supplies	\$1,500.00	\$2,196.63	\$2,000.00	33%
Trucks--Diesel	\$28,000.00	\$33,038.04	\$33,200.00	19%
Trucks--Repairs	\$7,000.00	\$7,105.71	\$7,000.00	0%
<b>TOTAL EQUIPMENT</b>	<b>\$66,000.00</b>	<b>\$71,743.66</b>	<b>\$71,700.00</b>	<b>9%</b>

2014 Proposed Budget

BUDGET ITEM	2013 BUDGET	2013 ACTUAL thru 12/31/13	2014 PROPOSED BUDGET	2013-2014 % Change
Grants--St of VT	\$49,000.00	\$47,067.00	\$55,000.00	12%
Hauling—Recycling Pick-ups	\$2,000.00	\$2,579.90	\$3,000.00	50%
Hazardous Waste (CEG Fees)	\$3,500.00	\$3,542.52	\$2,000.00	-43%
Interest Income	\$0.00	\$25.62	\$0.00	
Miscellaneous Income	\$2,000.00	\$124.20	\$0.00	-100%
Program Sales—Composter/Bins	\$1,000.00	\$96.00	\$1,000.00	0%
Programs- Oil Filter Program	\$500.00	\$275.00	\$500.00	0%
Sale of Recyclables	\$137,000.00	\$158,072.36	\$145,000.00	6%
Compost Income	\$1,000.00	\$947.30	\$1,000.00	0%
Electronics Income	\$7,778.00	\$8,554.08	\$10,000.00	29%
Scrap Metal Income	\$22,100.00	\$25,229.10	\$22,500.00	2%
Battery Income	\$3,500.00	\$2,362.00	\$3,000.00	-14%
Tire Income	\$14,500.00	\$13,250.90	\$14,500.00	0%
Surcharge—Waste Haulers	\$436,000.00	\$474,068.61	\$437,478.00	0%
<b>TOTAL NEK REVENUES</b>	<b>\$679,878.00</b>	<b>\$736,194.59</b>	<b>\$694,978.00</b>	<b>2%</b>

## **Executive Committee Report**

The NEKWMD finished 2013 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$49,302.46. Spending for the year was \$7,014 more than budgeted, while revenues exceeded projections by over \$56,317. The sale of recyclables generated \$158,072 in revenues for 2013. That figure represents approximately 25% of the 2013 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$38,069.

The NEKWMD is entering 2014 with a proposed budget of \$694,978 - an increase of 2.2%. However, due to the addition of several towns over the last 2 years, the surcharge on non-recycled waste (trash) will drop \$0.55 per ton to \$22.00 per ton in 2014. Our surcharge on trash remains just below the State average.

The District welcomed the town of Topsham in 2013. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2014 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2013. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.00/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 50,500 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

*NEKWMD Executive Committee*

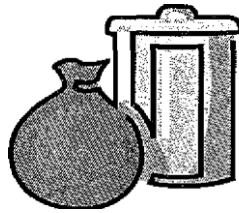
**FYI**



**RABIES CLINIC  
MARCH 8, 2014  
9:30 a.m. —10:30 a.m.  
TOWN CLERK'S OFFICE**

---

**FYI**



**TOWN OF SUTTON  
BULKY DAYS**

**June  
ALSO  
September**

**Northeast Kingdom Waste  
Management District  
Lyndonville, VT  
(802)626-3532**

SUTTON TOWN MEETING  
MARCH 5, 2013

The meeting was called to order by Moderator Marlin "Chip" Devenger at 10:00 a.m.

Moderator Marlin (Chip) Devenger announced the tables that had the ballots for NEK Waste Management District, School Budget and School Director salaries will be open till 7:00 p.m.

Warning was read by the Town Clerk, Debora Ogden

Article 1 To elect a Moderator  
Alan Seymour motioned to nominate Marlin (Chip) Devenger as Moderator;  
Norbert Patoine 2<sup>d</sup> the motion.  
Motion to cease by Glen Stine —2 by Alan Seymour  
Vote was by hand in the affirmative.  
Marlin (Chip) Devenger is the Moderator for Sutton Town

Article 2 To elect a Town Clerk  
Gale Berry motioned to nominate Debby Ogden as Town Clerk  
Shirley Lay 2<sup>1</sup> the motion,  
Vote was by hand in the affirmative.  
Debby Ogden is the Town Clerk for Sutton Town

Article 3 To elect a Town Treasurer  
Laurel Holmes motioned to nominate Jessie Nygren,  
Dianna Simpson 2<sup>nd</sup> the motion.  
Colleen Belanger motioned to nominate Debby Ogden as Town Treasurer,  
Bill Witherspoon 2<sup>nd</sup> the motion.  
Vote Cast 160 Debby Ogden 95; Jessie Nygren 63; 2 blanks  
Debby Ogden is the Town Treasurer for Sutton Town

Article 4 To elect all necessary officers for the ensuring year.  
Sally Switzer motioned to nominate Scott Spencer for Select Board  
Shirley Lay 2<sup>nd</sup> the motion; vote was by hand in the affirmative  
Scott Spencer will hold the term for three years.

Mary Gray nominated Mary Waldron for Lister  
Shirley Lay 2<sup>nd</sup> the motion; vote was by hand in the affirmative  
Mary Waldron will hold the term for three years.

Mary Waldron motion to nominate Elaine Bandy for auditor  
Don Gregory 2<sup>1</sup> the motion; vote was by hand in the affirmative  
Elaine Bandy will hold the tem' for three years.

Marlin Devenger stated that First Constable was up for nomination but first Clint Gray would like to speak as the law has changed for constables. He stated that starting July 1, 2013, constables will now need training if they are going to act on the law. If the town sets the constable to Town Administrative duties, then the constable do not need training.

Motion was made by Susan Cheney to set town constables as only doing town administrative duties; Paul Brouha 2<sup>nd</sup> the motion, All in favor,

Kurt Nygren motioned to nominate Don Cheney for 1<sup>st</sup> Constable Jessie Nygren 2<sup>nd</sup> the motion; vote was by hand in the affirmative Don Cheney will be 1st Constable for a one year term doing town administrative

Don Gregory motioned to nominate Clint Gray for Delinquent Tax Collect Paul Brouha 2<sup>nd</sup> the motion; vote was by hand in the affitmative Clint Gray is the Delinquent Tax Collector for a one year term.

Karen Degreenia motioned to nominate David Lay for Second Constable; Clint Gray 2' the motion; vote was by hand in the affirmative David Lay will be the Second Constable for a one year term.

Celeste Girrell motioned to nominate Kathy Keizer for Town Grand Juror Clint Gray 2<sup>nd</sup> the motion; vote was by hand in the affirmative Kathy Keizer is the Town Grand Juror for a one year term.

David McCue motioned to nominate Glen Stine for Town Agent Alan Seymour 2' the motion; vote was by hand in the affirmative Glen Stine is the Town Agent for a one year tem'.

Clint Gray made a motion to nominate James Witherspoon, Jr. for Agency to Convey Real Estate Alan Seymour 2<sup>nd</sup> the motion; vote was by hand in the affirmative James Witherspoon, Jr. is the Agency to Convey Real Estate for a one year term.

Norbert Patoine motioned to nominate the Select Board for Water commissioners Paul Brouha 2<sup>nd</sup> the motion; vote was by hand in the affirmative Sutton Select Board will be the Water Commissioners for a one year term.

Don Cheney motioned to nominate Pat Jackson for Sexton of Cemeteries Alan Seymour 2<sup>nd</sup> the motion; vote was by hand in the affirmative Pat Jackson will be the Sexton of Cemeteries for a one year term.

Article 5 Shall the Town authorize the Select Board to hire money, if necessary, in anticipation of taxes, to meet current expenses for the ensuing year and how much?

Shawn Waldron motion to the Select Board to hire money if needed up to \$100,000.00

Alan Seymour 2' the motion; All in favor, 1

- Article 6 To see if the Town will vote to have all taxes paid into the treasury as Provided by law and to set the date.  
Debby Ogden motioned to set the date to Nov. 12, 2013 since Nov 10 is a Sunday and Nov 11 is a State Holiday  
Alan Seymour 2<sup>nd</sup> the motion, All in favor, I
- Article 7 Shall the Town vote to authorize the Select Board to set a tax rate in an amount sufficient to support the adopted budgets and any special appropriation articles approved when the Grand List is complete.  
So moved — Glen Stine — 2<sup>nd</sup> by Clint Gray, All in favor I
- Article 8 Appropriation requests  
Paul Brouha motioned to approve the appropriations as budgeted  
Mary Gray 2<sup>nd</sup> the motion  
Discussion: Debby Ogden stated that the amount for Northeast Kingdom Youth Services should have read \$100.00.  
Tim Simpson motioned to approve the \$100.00 for NKYS  
Bill Witherspoon 2<sup>nd</sup> the motion  
Deanna Colburn spoke about the Boot Fund and that they do a good deed for the Town. Deanna Colburn motioned to amend the appropriations and to add \$200.00 to the Boot Fund\_  
Bill Witherspoon 2<sup>nd</sup> the motion, All in Favor, I  
Rene Kelley spoke for Umbrella how they provide great work for the Town. Rene' motioned to amend the appropriations for Umbrella to \$500.00  
Bob Moran 2' the motion, All in Favor, I  
Bill Witherspoon asked why RCT drives a 50 passenger vehicle, they need to drive a smaller vehicle\_ Bob Moran state they do more services than just busing. Bob stated that they help people in and out of their homes and places they need to go.  
  
Paul Brouha motioned to approve the amendments made to the appropriations  
Norbert Patione 2<sup>nd</sup> the motion; vote was by hand in the affirmative with 2 opposed
- Article 9 Shall the Town vote to adopt the proposed general and highway fund budgets for the ensuing year as printed in the Town Report.  
Glen Stine motioned to approve the budgets  
Alan Seymour 2<sup>nd</sup> the motion, All in Favor, I
- Article 10 Town of Sutton voters are hereby notified to vote by Australian ballot between 10:00 a.m. until 7:00 p.m. on Town Meeting Day to authorize The NEWMD to appropriate and expend a budget of \$679,878.00.  
Vote Cast — 119 YES = 96 NO = 21 BLANK = 2



Article 11 To transact any other business that may legally come before said meeting.

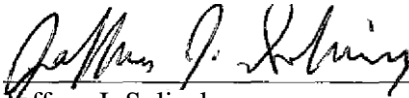
Fire Fighter Denis Royer stated they finally got some dollar estimates for the new fire station. He stated they are in hopes to start the project in this summer. He stated it will cost lots of money

Shawn Waldron asked if an appropriation letter is sent every year and one year they didn't, shouldn't the Town consider looking at last year's request? Tim Simpson stated that each appropriation is budgeted to their request.

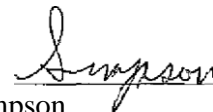
Article 12 To Adjourn  
Paul Brouha motioned to adjourn  
Nance Vincent 2<sup>nd</sup> the motion  
All in Favor, I  
Meeting Adjourned at 12:12 p.m\_

This is a True Record

  
\_\_\_\_\_  
Debora G. Ogles<S-utton Torn Clerk/Treasurer

  
\_\_\_\_\_  
Jeffrey J. Solinsky

" ) e t a 4 T Y \_\_\_\_\_  
Scott Spencer

  
\_\_\_\_\_  
Tim Simpson

DEAN SHATNEY, SHERIFF  
CALEDONIA COUNTY

1126 MAIN STREET SUITE 2  
ST. JOHNSBURY, VT 05819

802-748-6666 FAX 802-748-1684

[E-MAIL: dshatney@dps.state.vt.us](mailto:dshatney@dps.state.vt.us)

[www.caledoniasheriff.com](http://www.caledoniasheriff.com)

## ANNUAL KETOKT

For 2013

We completed the audit for our office this past fall and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. With these new vehicles we now have ten marked cars, a marked 4-wheel drive van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two snowmobiles that we use for our snowmobile patrols. We recently purchased two golf carts to use to educate young operators about concerns with texting and phone use while driving. The project is (ROAD), Responsible Operators Against Distractions. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. Deputies are getting out of the cars and talking to the people who live in the communities. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. With 2 employment slots available, we hope to fill them before summer. We have the best civil process server, in the state, and he has very few papers he cannot

serve.. .generally because they have moved. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. I grew up here, raising a family here, and will do everything in my power to keep it a safe place. We have established a wonderful working relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,  
Sheriff Decwiy *Shatney*

**OFFICIALS YOU SHOULD CONTACT ABOUT THE  
RISING COSTS OF PROPERTY TAXES**

**Government Officials**

**Peter Shumlin, Governor**  
109 State St, Pavilion  
Montpelier, VT 05609-0101  
ph# 802-828-3333  
e-mail: [governorvtstate.vt.us](mailto:governorvtstate.vt.us)

**Mary Peterson, Commissioner of Taxes**  
133 State St  
Montpelier, VT 05633-1401  
ph # 802-828-2505  
e-mail: [tax-commissioner@state.vt.us](mailto:tax-commissioner@state.vt.us)

**Rebecca Holcombe, Secretary of Education**  
Dept of Ed, 120 State St  
Montpelier, VT 05620  
Ph # 802-828-3135  
e-mail: [rebecca.holcornbe@state.vt.us](mailto:rebecca.holcornbe@state.vt.us)

**Representatives**

**Leigh Larocque, Caledonia-1**  
2414 Old Silo Rd  
St. Johnsbury, VT 05819  
[llarocque@leg.state.vt.us](mailto:llarocque@leg.state.vt.us)  
802-748-3481  
802-748-3482

**Kristina Michelsen, Caledonia-2**  
223 Center Rd  
Hardwick, VT 05843  
e-mail: [kmichelsen@leg.state.vt.us](mailto:kmichelsen@leg.state.vt.us) e-mail: [kristina.michelsen@gmail.com](mailto:kristina.michelsen@gmail.com)

**Michelle B Fay, Caledonia-3**  
3 Pine Street  
St Johnsbury, VT 05819  
ph # 748-1291  
e-mail: [mfay@leg.state.vt.us](mailto:mfay@leg.state.vt.us)  
e-mail: [micheilebfay@gmail.com](mailto:micheilebfay@gmail.com)

**Senators**

**Joe Benning, Senator**  
291 Happy Hill Rd, P.O. 142  
Lyndonville, VT 05851  
ph # 626-3600  
e-mail: [jbenning@leg.state.vt.us](mailto:jbenning@leg.state.vt.us)  
or [beaner77@fairpointnet](mailto:beaner77@fairpointnet)

**Jane Kitchel, Senator**  
81 Walden Hill Rd. P.O. Box 82  
Danville, VT 05828  
ph # 684-3482, fax # 684-3929  
e-mail: [jane45@hotmail.com](mailto:jane45@hotmail.com)

**Representatives**

**Kitty Beattie Toll - Caledonia-1**  
P.O. Box 192  
Danville, VT 05828  
ph# 802-684-3671  
e-mail: [ktoll@leg.state.vt.us](mailto:ktoll@leg.state.vt.us)  
e-mail: [kittytoll@live.com](mailto:kittytoll@live.com)

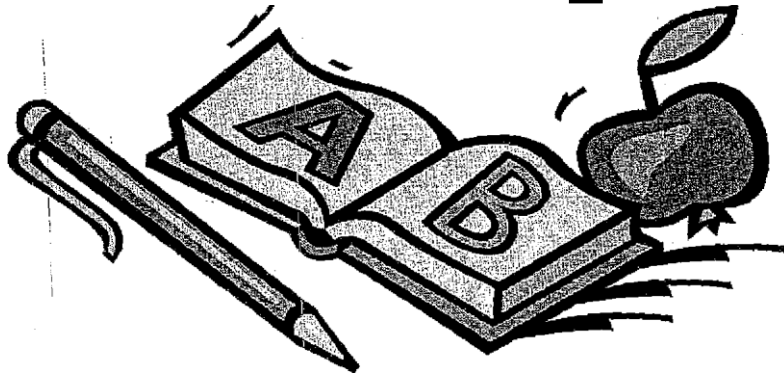
**Marty Feltus, Caledonia-4**  
77 Old Coach Rd  
Lyndonville, VT 05851  
ph# 626-5917  
e-mail: [martyfeltus@gmail.com](mailto:martyfeltus@gmail.com)

**Richard Lawrence, Caledonia-4**  
194 Bean Pond Road  
Lyndonville, VT 05851  
ph# 626-5917  
e-mail: [RLawrence@leg.state.vt.us](mailto:RLawrence@leg.state.vt.us)

**Robert South, Caledonia-3**  
PO Box 206  
St. Johnsbury Ctr., VT 05863  
ph # 748-0873  
[rsouth@leg.state.vt.us](mailto:rsouth@leg.state.vt.us)  
e-mail: [vtrepsouth@gmail.com](mailto:vtrepsouth@gmail.com)

# **Sutton School District**

## **Annual Report**



**Town of Sutton, Vermont**

**For the year ending  
December 31, 2013**

**WARNING**  
**ANNUAL MEETING OF SUTTON TOWN SCHOOL DISTRICT**

*Notice to Voters:*

Residents of Sutton, who are not already on the voter checklist, may register to vote no later than 5:00 p.m. on Wednesday, February 26, 2014 at the Sutton Town Clerk's Office.

---

Registered voters may apply at the Town Clerk's Office for an early voter ballot for a town or school district election — issues until 4:00 p.m. the day before the election.

*Warning Notice:*

The Legal Voters of the Sutton Town School District are hereby notified and warned to meet at the Sutton School Grade 3/4 Classroom in Sutton, Vermont, on Tuesday, March 4, 2014 at 9:00 A.M. to hold an informational meeting on Article 2. Voting on Article 2 will be by Australian Ballot on Tuesday, March 4, 2014 at the Sutton School Multi-Purpose Room in Sutton, with the polls open from 10:00 A.M. to 7:00 P.M.

The Legal Voters of the Sutton Town School District are hereby notified and warned to meet at the Sutton School Multi-Purpose Room in Sutton, Vermont, on Tuesday, March 4, 2014 at 10:00 A.M. to transact the following business on Articles 1, 3, 4, 5, and 6.

*Article 1.* To elect a moderator.

*Article 2.* Shall the voters of the Sutton Town School District appropriate the sum of \$2,630,751 necessary for the support of its schools for the year beginning July 1, 2014? (Australian Ballot)

*Article 3.* To elect a School Director for a three (3) year term, said term to expire in 2017.

*Article 4.* To elect a School Treasurer for a one (1) year term, said term to expire in 2015.

*Article 5.* Shall the voters of the Sutton Town School District authorize and empower the School Directors to borrow money in anticipation of revenues and to give a note or notes in the name of the district to secure payment thereof?

*Article 6.* Shall the voters of the Sutton Town School District authorize the School Directors to transfer any surplus funds for the school year ending June 30, 2014, if any, to the Capital Improvement and Equipment Fund?

*Article 7.* To transact any other business that may legally come before said meeting.

*Article 8.* To adjourn \_\_\_ said meeting.

58

2014 WARNING of the ANNUAL MEETING of the SUTTON TOWN SCHOOL DISTRICT

Continued

// eeste Quell, Chairperson

Colburn

Sderson

*School Directors of Sutton Town School District*

Dated this R3 day of January, 2014

A

Town Clerk and Tr

*ii.minata:91U-70.6bor4 Ogden,*

## Sutton Town School FY2015

REVENUES	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015
<b>Estimated Income and Reimbursements</b>				
SpEd Tuitions			2,225	1,413
Interest Income	12,000	16,019	15,000	15,000
<b>LI</b> Interest Reimbursement	4,243	4,802	4,423	3,220
Miscellaneous Income	1,000	3,192	1,000	1,000
Education Job Funds	0	490	0	0
Medicaid	20,000	20,000	20,000	20,000
E-rate Reimbursements	3,000	4,169	8,352	6,750
Small Schools Support Grant	60,000	101,123	60,000	60,000
<b>Sub Total Other Revenues</b>	<b>100,243</b>	<b>149,795</b>	<b>111,000</b>	<b>107,382</b>
Block Grant	55,354	55,354	55,118	56,904
IDEA-B Federal	19,735	11,511	15,195	23,062
State Placed - Worksheet A	54,500	54,722	14,502	26,554
Prior Year Adjustments	0	10,201	0	
Intensive	253,308	187,756	191,819	247,432
EEE Grant	11,634	11,634	14,637	13,028
<b>Sub Total Special Education</b>	<b>394,531</b>	<b>331,178</b>	<b>291,270</b>	<b>366,980</b>
<b>Education Spending (to be raised by taxes)</b>	<b>2,020,239</b>	<b>2,020,239</b>	<b>2,103,898</b>	<b>2,156,389</b>
<b>Total Revenues</b>	<b>2,515,013</b>	<b>2,501,212</b>	<b>2,506,168</b>	<b>2,630,751</b>

### PROJECTED EDUCATION TAX RATES

#### FY 2015 Estimated Education Tax Rates (Based on the tax rate recommendation of the Vt Dept of Taxes)

Education Spending	\$ 2,156,389	Base values provided by State:	
Equalized Pupils	159.22		CLA
Equalized Cost per Pupil	<b>13,543</b>	Base Education Amt \$	121.17%
Equalized Residential	1.4580	Base Residential \$	
		Base Non-Residential \$	
			CLA Adjusted Rates:

#### Comparison of the Educational Tax Rates: FY 2014 vs FY 2015

FY 2014 Education Tax Rates		Estimated FY 2016 Education Tax Rates		
Characteristics	Residential Rate	Residential	Amount of Residential	Amount of
Town	a	Change	Rate	Change
<b>Sutton</b>	<b>\$0.8353</b>	<b>2014</b>	<b>\$ 0.3680</b>	<b>\$ 0.3577</b>

#### Parameters Driving the Education Tax Rates:

	Residential Rate			Non-Residential Rate		
	FY14	FY15	% Change	FY14	FY15	% Change
CLA	162.08%	121.17%	33.76%	CLA 162.08%	121.17%	33.76%
Equalized Rate	\$1.3539	\$ 1.4580	10.29%	Rate \$ 1.44	\$ 1.51	4.86%

60

**Sutton**  
**FY2015 BUDGET**

—  
•

\_\_\_\_\_



	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FY15
<b>****ELEMENTARY BUDGET****</b>					
<b>1100</b>	<b>Instruction</b>				Includes Art, PE and Music
110	388,698	407,984	428,662	460,860	9.8 teachers, .75 increase
115	9,922	18,878	23,829	10,682	Before School, Planning Room, 1 less pare
119		4,965		5,000	
120		8,747	10,000	10,000	
210	65,013	70,995	99,283	111,327	4.5% premium increase
220	30,496	32,738	33,776	36,072	7.65% of wages
240	178	23	954	428	
250	2,790	1,979	3,091	4,715	.9% of wages
260			64	64	
280	1,440	1,619	1,704	1,776	\$240 per FT covered employee
290	1,867	1,746	2,043	2,253	.43% of wages
291	400	329	300	300	
299		8,311			
320	1,500	28,896	1,500	1,500	English as a Learned Language
321			14,000	14,000	Local summer Pre-K program
323	6,000	7,357	6,000	6,200	Museum, Siskin, field trips, arts, graduation
325		8,756		9,000	
326		1,890			Included above
430	450			450	
440	4,100	3,816	4,000	4,000	Lease and per copy costa
561	9,616	28,848	44,272	48,360	3 students at Burke, 1 Lyndon
580	150	495	200	500	
597	9,274	9,274	16,638	26,378	Costa above grant funding.
610	12,600	17,781	13,000	14,200	Supplies, paper etc used In the classroom
640	7,000	6,915	11,500	7,000	For all disciplines
730	4,000	2,195	4,000	8,500	
810	150		150	150	
	<b>Sub-Total</b>	<b>563,643</b>	<b>874,534</b>	<b>718,966</b>	<b>781,735</b>
<b>2120</b>	<b>Guidance Services</b>				
110	45,777	26,111	27,180	28,878	.6 Teacher, Clinician moved to SpEd Psych
210	11,917			1,140	Buyout
220	3,502	1,997	2,079	2,209	7.65% of wages
240	832				
250	321	284	190	289	
260	80				
280	216			144	\$240 per FT covered employee
290	220		131	139	.43% of wages
291	40		40	40	
580	50		50	50	
610	700	127	700	700	
640			200	200	
	<b>Sub-Total</b>	<b>63,655</b>	<b>28,519</b>	<b>30,570</b>	<b>33,789</b>
<b>2130</b>	<b>Health Service*</b>				
110	22,914	22,493	23,800	24,865	.5 Teacher
120		32			
210	3,031	3,104	3,455	3,484	
220	1,753	1,448	1,805	1,902	7.65% of wages
250	160	142	165	249	
280	120	122	120	120	\$240 per FT covered employee
290	110	105	113	119	A3% of wages
291		213	30	30	
610	250	281	250	250	
64				200	
730	150	116	200	130	
	<b>Sub-Total</b>	<b>28,488</b>	<b>27,870</b>	<b>29,738</b>	<b>31,349</b>
<b>2140</b>	<b>Psychological Servics-RegEd</b>				
325		7,239	5,000	4,000	Reg Ed portion of psychological costs
326		707			
	<b>Sub-Total</b>	<b>7,946</b>	<b>5,000</b>	<b>4,000</b>	
<b>2150</b>	<b>Speech-Rea Ed</b>				
325		1,628	2,000	1,000	Reg Ed portion of speech costs
326		262	/		

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FY15
<b>610 Supplies</b>		532	500	500	
<b>Sub-Total</b>		2,422	2,500	1,500	
<b>2160 Occupational Therapy-RegE4</b>					
<b>330 Professional Services</b>	200		200	400	
<b>.Sub-Total</b>	<b>200</b>		200	400	
<b>2190 Physical Therapy-ReeEd</b>					
<b>330 Professional Services</b>	200		200	400	
<b>Sub-Total</b>	200		200	400	
<b>2200 Professional bev-Rea ED</b>					
<b>338 Teacher Coursework</b>	5,000	2,931	4,000	4,000	Per teacher contract
<b>338.1 Para Coursework</b>	1,500		1,000		
<b>339 Training-Prof. Dev</b>	3,000	5,562	11,000	6,000	Level literacy training , 3 levels
<b>588 Travel</b>	1,000	3,138	4,500	4,000	
<b>Sub-Total</b>	10,500	<b>11,629</b>	20,500	14,000	
<b>2220 Library</b>					
<b>110 Teachers' Salaries</b>	21,019	24,415	21,440	23,598	.4 Teacher
<b>120 Substitutes</b>		724		700	
<b>210 Health Insurance</b>	2,425	2,491	2,764	2,787	4.5% premium increase
<b>220 Social Security</b>	1,608	1,768	1,640	1,805	7.65% of wages
<b>250 Worker's Compensation</b>	147	130	150	236	
<b>280 Dental Insurance</b>	98	9a	96	96	\$240 per FT covered employee
<b>290 Disability Insurance</b>	101	112	103	113	.43% of wages
<b>291 Flex Plan Fees</b>	30	26	30	30	
<b>610 Instructional Supplies</b>	300	507	500	500	
<b>640 Textbooks</b>	2,000	2,147	2,500	3,000	
<b>650 A-V Materials</b>	160	398	150	400	
<b>670 Computer Software</b>	500	390	500	500	
<b>Sub-Total</b>	28,376	33,206	29,373	34,465	
<b>2225 information Tec_hnolocv</b>					
<b>110 Teachers' Salaries</b>	15,765	11,847	18,080	17,699	.3 teacher
<b>210 Health Insurance</b>	1,819	1,868	2,073	2,091	4.5% premium increase
<b>220 Social Security</b>	1,206	830	1,230	1,354	7.65% of wages
<b>250 Worker's Compensation</b>	110	98	113	177	
<b>280 Dental Insurance</b>	72	73	72	72	\$240 per FT covered employee
<b>290 Disability Insurance</b>	76	56	77	85	.43% of wages
<b>291 Flex Plan Fees</b>	15	19		20	
<b>330 Prof Services-Other</b>	13,315	13,274	13,835	16,773	Contracted service/Professional Development
<b>430 Repairs &amp; Maintenance</b>	2,000	501	4,900	4,900	
<b>531 Internet Connection</b>	2,300	1,881	8,738	9,000	High Speed WAN/internet 75% reimbursed
<b>610 Instructional Supplies</b>	500	636	500	500	
<b>671 Computer Software-Operating</b>	2,000	1,137	6,775	571	
<b>730 Equipment</b>	27,950	27,264	26,125	10,156	Equipment for staff
<b>Sub-Total</b>	67,127	<b>59,464</b>	80,516	63,397	to meet 4 year plan
<b>2311 School Board</b>					
<b>112 Salaries</b>	1,200	1,200	<b>2,400</b>	2,400	5800 each
<b>114 Clerk to the Board</b>	750	704	<b>750</b>	750	
<b>220 Social Security</b>	149	142	<b>149</b>	241	7.65% of wages
<b>250 Worker's Compensation</b>	13	<b>12</b>	<b>13</b>	8	
<b>339 Board Training</b>	200	<b>313</b>	<b>100</b>	300	
<b>580 Travel</b>			500	200	
<b>610 Supplies</b>	300	241	300	300	
<b>810 Dues A-Fees --</b>	1,400	1,133	1,400	1,200	Vermont School Board Association
<b>890 Misc. Expenses</b>	100	1,501	100	100	
<b>Sub-Total</b>	<b>4,112</b>	<b>5,246</b>	<b>6,712</b>	5,499	
<b>2315 Legal Seiyices</b>					
<b>330 Prof Services-Other-Legal</b>	2,000	4,792	2,000	3,000	
<b>Sub-Total</b>	<b>2,000</b>	<b>4,792</b>	<b>2,000</b>	<b>3,000</b>	
<b>2317 Audit Service</b>					
<b>330 Prof Services-Other</b>			<b>5,000</b>	4,700	Annual Audit now required
<b>336 Prof Serv- GASB 34/Stat Report</b>	100	100	100		
<b>Sub-Total</b>	<b>100</b>	<b>100</b>	<b>5,100</b>	<b>4,700</b>	

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2016	Explanation For FY16
<b>2319 General Board Expenses</b>					
260 Unemployment Insurance/Fees	12,000	5,050	10,000	6,000	Self-funded. Covers all school employees
522 Liability Insurance	3,701	3,834	3,991	4,120	Shared district policies and coverage
523 Bonds	500	543	500	-	Included in liability
540 Advertising	1,100	1,057	1,400	1,200	
550 Printing	100	-	100	100	
890 Misc. Expense	500	322	500	400	
<b>Sub-Total</b>	<b>18,001-</b>	<b>10,806</b>	<b>16,591</b>	<b>11,820</b>	
<b>2321 CINSU</b>					
3312 Prof/Services -Tech Support	1,333	1,333	1,326	2,330	For shared Tech Support services
331 Professional Services ChISU	57,172	57,172	57,411	58,908	For shared CNSU services
<b>Sub-Total</b>	<b>58,505</b>	<b>68,505</b>	<b>58,737</b>	71,238	
<b>2410 Principal's Office</b>					
111 Principal Salary	68,289	70,852	72,400	74,572	1 Principal
116 Secretary Salary	32,072	31,509	33,114	34,154	1 Secretary
120 Substitute Salaries	500	512	800	600	
130 Overtime	500	987	800	800	
210 Health Insurance	13,817	11,916	15,484	15,598	4.5% premium increase
220 Social Security	7,678	7,756	8,072	8,318	7.65% of wages
240 Municipal Retirement	1,283	1,351	1,326	1,366	
250 Worker's Compensation	703	625	739	1,088	
290 Disability Insurance	328	480	507	522	.43% of wages
291 Flex Plan Fees	45	45	45	45	
338 Principal Coursework	1,100		2,400	2,400	
339 Principal Training-PD	500	139	500	500	
535 Postage/Shipping	1,950	2,784	2,450	2,800	
580 Staff Travel	400	464	400	500	
588 Travel-PD	200	506	200	500	
610 Supplies	350	461	350	450	
671 Management Software	-	2,060	2,000	2,000	SWIS software
730 Equipment	250	-	300	500	
810 Dues & Fees	600	20	600	600	Vt Principal's Association, NAESP
<b>Sub-Total</b>	<b>130,565</b>	<b>132,447</b>	<b>142,486</b>	<b>147,413</b>	
<b>2520 Fiscal Services</b>					
114 Treasurer Salary	2,400	2,400	2,400	2,400	Bookkeeping from elected Treasurer
220 Social Security	184	184	184	184	
250 Workers Compensation	17	-	17	24	
330 Prof Services-Other	13,185	13,185	13,189	11,132	Paid to CNSU for accounting services
523 Treasurer Bond	-		600	-	Included in liability insurance
610 Supplies	500	43	100	100	
830 Interest Payments	17,837	11,872	18,006	18,102	Interest on short term borrowing
<b>Sub-Total</b>	<b>34,123</b>	<b>27,584</b>	<b>34,496</b>	<b>31,942</b>	
<b>2600 Physical Plant</b>					
111 Regular Salaries	30,336	32,875	31,366	32,406	1 Position
119 Stipends		165			
120 Substitute Salaries	1,000	303		300	
130 Overtime	1,000	1,402	1,000	1,400	
210 Health Insurance	1,900	-	1,900	1,900	Health plan buyout
220 Social Security	2,321	2,656	2,399	2,479	7.65% of wages
240 Municipal Retirement	1,213	1,403	1,255	1,296	
250 Workers Compensation	1,517	1,776	1,588	324	
290 Disability Insurance		146	151	156	.43% of wages
291 Flex Plan Fees	10	-			
411 Water/Sewer	600	250	300	300	
<b>Sub-Total</b>	<b>38,086</b>	<b>41,817</b>	<b>38,509</b>	<b>40,326</b>	
<b>42.1 Public Demoral</b>	<b>3,600</b>	<b>378</b>	<b>50</b>	<b>800</b>	<b>Includes cleaning mandate</b>
430 Repairs & Maintenance	23,000	11,462	45,789	20,000	Projects from Reserve funds
441 Equipment Rentals/Contracts	3,000	4,338	4,000	4,000	
521 Property Insurance	5,372	5,586	5,432	2,940	Shared district policies and coverage
530 Telephone	5,000	5,009	5,000	5,000	
580 Staff Travel	700	546	700	600	
610 Custodial Supplies	10,000	8,198	10,000	10,000	
822 Electricity	14,416	13,899	13,500	14,000	
623 Propane			900	500	
624 Heat	31,500	37,789	33,300	37,000	
730 Equipment	1,000	6,005	21,000	7,000	
<b>Sub-Total</b>	<b>137,485</b>	<b>138,588</b>	<b>184,360</b>	<b>150,401</b>	
<b>2620 Seasonal Maintenance</b>					
424 Snow Plowing	5,500	4,550	5,500	5,500	

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FY15
430	Repairs & Maintenance	1,500	17,873	3,000	3,000 Pump septic
	<b>Sub-Total</b>	<b>7,000</b>	<b>22,423</b>	<b>8,500</b>	
<b>2630</b>	<b>Upkeep of Grounds</b>				
I I I	Salary Summer Maintenance		1,746		<b>1,800</b>
<b>220</b>	Social Security		134		140
240	Municipal Retirement	-	74	-	70
430	Repairs/Maintenance	-	4,000	3,500	5,000 Mow lawns
	<b>Sub-Total</b>	<b>4,000</b>	<b>2,274</b>	<b>3,500</b>	<b>7,010</b>
<b>2640</b>	<b>Cara/Upkeep Eauiorment</b>				
<b>610</b>	Repair Parts	1,500		1,500	1,500
	<b>Sub-Total</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>2700</b>	<b>Transportation</b>				<b>Voted to discontinue transportation in 1997</b>
<b>51(12)</b>	Homeless Mileage		2,074	500	1,000
<b>519</b>	Field Trips	3,500	2,450	3,500	2,500
<b>524</b>	Bus/Auto Insurance	160	171	178	150
	<b>Sub-Total</b>	<b>3,660</b>	<b>4,695</b>	<b>4,178</b>	<b>3,650</b>
<b>3100</b>	<b>Food Service</b>				
<b>930</b>	Transfer to Lunch Program	<b>11,000</b>	<b>11,000</b>	<b>21,000</b>	<b>27,000 21K contribution..+ 8Kto pay towards debt</b>
	<b>Sub-Total</b>	<b>11,000</b>	<b>11,000</b>	<b>21,000</b>	<b>27,000</b>
<b>5100</b>	<b>Lona-Term Debt Service</b>				
<b>630</b>	Interest Payments	<b>5,618</b>	<b>5,618</b>	<b>4,568</b>	<b>3,785</b>
<b>910</b>	Principal Payments	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000 Bond paid otr in 2o17</b>
	<b>Total LT Debt Service</b>	<b>25,618</b>	<b>25,818</b>	<b>24,568</b>	<b>23,765</b>
<b>5210</b>	<b>Prior Yr Adjustments-RegEd</b>				
<b>430</b>	Repairs & Maintenance		339		
730	Equipment		2,501		
	<b>Sub-Total</b>		<b>2,840</b>		
	<b>Sub-Total Elementary Education</b>	<b>1,199,857</b>	<b>1,292,627</b>	<b>1,430,791</b>	<b>1,462,473</b>
		<b>6.9%</b>		<b>19.2%</b>	<b>2.2%</b>
<b>1200</b>	<b>Special Education</b>				<b>SpEd student info is confidential</b>
110	Teachers' Salaries	108,220	99,167	93,388	117,779
<b>115</b>	Instructional Assistant Salaries	91,688	50,403	72,438	84,387
116	Administrative Assistant			3,028	3,607
119	Stipends		250	-	350
120	Substitutes	2,000	1,963	2,010	5,1334
121	Tutors	500	500	-	-
130	Overtime		1,060		584
<b>210</b>	Health insurance	29,691	21,807	33,492	36,823 4.5% premium <b>increase</b>
211	Catamount Health Plan <b>Fees</b>	400	213	502	400
<b>220</b>	Social Security	15,294	12,630	<b>13,759</b>	16,431 7.85% of <b>wages</b>
<b>240</b>	Municipal Retirement	3,688	3,348	2,663	3,520
<b>250</b>	<b>Workers Compensation</b>	1,400	2,151	1,259	2,147
260	Unemployment Insurance/Fees	1,120	402	988	1,138
<b>280</b>	<b>Dental Insurance</b>	<b>492</b>	479	553	701 <b>\$240 per FT covered</b> employee
290	Disability Insurance	593	730	883	1,031 .43% of <b>wages</b>
<b>291</b>	<b>Flex Plan Fees</b>	90	55	100	122
320	Prof Services-Educational	-	16,401	14,368	16,688
<b>322</b>	<b>Summer Program / ESY</b>	18,000		6,029	8,410
330	Prof Services-Other	20,000	318	603	818
<b>530</b>	Telephone	-	132	-	129
<b>640</b>	<b>Advertising</b>	-	463	-	478
561	Tuition-Public	-		1,112	-
<b>566</b>	Tuition-Private - Other Than LI	<b>60,708</b>	<b>63,012</b>	8,843	7,826
<b>580</b>	<b>Staff Travel</b>	2,000	879	301	1,136
<b>598.77</b>	<b>Early Education Local Costs</b>	<b>12,923</b>	<b>12,923</b>	17,056	27,983 <b>To</b> cover costs above grant funding
<b>599</b>	<b>Early Education State Portion</b>	<b>11,634</b>	11,634	14,637	13,028 Offset by revenues
610	Instructional <b>Supplies</b>	800	428	804	843
<b>640</b>	Textbooks	300	851	402	444
<b>660</b>	<b>Instructional Materials</b>	-		301	291
<b>670</b>	<b>Computer Software</b>	-			350
<b>730</b>	<b>Instructional Equipment</b>	500	1,621	1,005	<b>1,402</b>
	<b>Sub-Total</b>	<b>382,027</b>	<b>303,820</b>	<b>288,504</b>	<b>355,659</b>
<b>2140</b>	<b>Psychological Evaluation-SpEd</b>				

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FYI 5
<b>110</b> Psychologist/Clinical Salaries		22,010	13,921	18,641	Psychologists/Clinician salaries
116 Administrative Assistant		696	-		
210 <b>Health</b> Insurance		1,341	1,272	1,486	
220 Social Security		1,737	1,448	1,732	7.65% of wages
230 Life Insurance		144			
240 Municipal Retirement		37	485	580	
250 Worker's Compensation		138	132	226	
260 Unemployment Comp.		143	58	80	
280 Dental insurance		53	14	45	\$240 per Fr covered employee
290 Disability Insurance		116	91	109	.43% of wages
291 Flex Plan Fees		12	10	9	
330 Prof Services-Psychological	10,240	211	914	1,063	Based on needs of students
530 Phone	-	151	-	246	
580 Travel		136	-	161	
610 .Supplies		506	201	273	
730 Equipment		1,194	100	584	
<b>Sub-Total</b>	<b>10,240</b>	<b>28,625</b>	<b>18,646</b>	26,235	
<b>2150 Speech Pathology- pEd</b>					
<b>110 Teachers' Salaries</b>	<b>29,555</b>	<b>28,568</b>	<b>14,018</b>	<b>13,327</b>	
<b>115 Instructional Assistant Salaries</b>	<b>18,644</b>	<b>18,412</b>	<b>3,684</b>	<b>6,349</b>	
<b>120 Substitute Salary</b>	-	-	-	<b>119</b>	
<b>130 Overtime</b>	-	<b>1,017</b>	-	-	
<b>210 Health Insurance</b>	7,987	8,164	4,805	3,745	4.5% premium increase
211 Catamount	-	213	-	-	
<b>220 Social Security</b>	<b>3,687</b>	2,031	1,507	1,305	7.65% of wages
<b>240 Municipal Retirement</b>	<b>746</b>	(70)	167	<b>301</b>	
<b>250 Worker's Compensation</b>	<b>338</b>	<b>571</b>	<b>138</b>	<b>171</b>	
<b>260 Unemployment Insurance/Fees</b>	<b>240</b>	<b>126</b>	<b>85</b>	94	
<b>280 Dental Insurance</b>	<b>120</b>	<b>120</b>	<b>36</b>	<b>28</b>	\$240 per FT covered employee
<b>290 Disability Insurance</b>	<b>142</b>	<b>129</b>	<b>95</b>	<b>82</b>	.43% of wages
<b>291 Flex Plan Fees</b>	<b>30</b>	<b>69</b>	<b>10</b>	<b>14</b>	
<b>299 Shared Benefits</b>	-	-	<b>201</b>	-	
<b>330 Prof Services-Speech</b>	<b>300</b>	<b>1,800</b>	-	<b>478</b>	
<b>430 Repairs/Maintenance</b>	-	-	-	-	
<b>540 Advertising - - -</b>	-	-	<b>100</b>	<b>45</b>	
<b>580 Staff Travel</b>	<b>300</b>	<b>122</b>	<b>201</b>	<b>27</b>	
<b>610 Instructional Supplies</b>	<b>300</b>	-	<b>20</b>	<b>88</b>	
<b>640 Textbooks</b>	<b>100</b>	-	<b>201</b>	-	
<b>670 Computer Software</b>	-	-	-	<b>350</b>	
<b>730 Equipment</b>	<b>100</b>	-	-	<b>185</b>	
<b>Sub-Total</b>	<b>62,589</b>	<b>59,072</b>	<b>25,288</b>	<b>29,604</b>	
<b>2160 Occupational Therapy-SpEd</b>					
<b>330 Professional Services</b>	4,000	-	5,225	7,827	Based on needs of students
<b>Sub-Total</b>	<b>4,000</b>	-	<b>5,225</b>	<b>7,827</b>	
<b>2190 Physical Therapy-SpEd</b>					
<b>330 Professional Services</b>	<b>1,000</b>	-	2,211	2,006	Based on needs of students
<b>Sub-Total</b>	<b>1,000</b>	-	<b>2,211</b>	<b>2,006</b>	
<b>2200 Professional Development</b>					
<b>338 Teacher Coursework</b>	4,800	4,000	1,306	<b>1,694</b>	
338.1 Para <b>Coursework</b>	1,625	-	1,306	<b>584</b>	
<b>339 Prof, Dev - Training</b>	1,000	1,646	804	1,15e	
588 Prof. <b>Dev - Travel</b>	700	627	301	246	
<b>Sub-Total</b>	<b>8,125</b>	<b>6,273</b>	<b>3,717</b>	<b>3,692</b>	
<b>2420 Special Education Administration</b>					
<b>331 Professional Service CNSU</b>	<b>17,577</b>	<b>17,577</b>	<b>19,700</b>	<b>20,031</b>	For services based on % of students
<b>Sub-Total</b>	<b>17,577</b>	<b>17,577</b>	<b>19,700</b>	<b>20,031</b>	
<b>2700 Special Education Transportation</b>					
<b>510 Transportation</b>	9,700	13,484	5,172	4,738	
<b>Sub-Total</b>	<b>9,700</b>	<b>13,484</b>	<b>5,172</b>	<b>4,738</b>	
<b>5210 Prior Yr Adjustments-SpEd</b>					
<b>338 Prior Yr Adj-Coursework</b>	-	123	-	-	
<b>Sub-Total</b>	-	<b>123</b>	-	-	
<b>Sub-Total Elementary Sp Ed</b>	<b>495,258</b>	<b>428,974</b>	<b>368,443</b>	<b>448,792</b>	Approximately 60% at SpEd is reimbursed

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FY15
	-1.9%		-25%	21.8%	
<b>Total Elementary</b>	<b>1,695,115</b> 4.6%	<b>1,721,601</b>	<b>1,799,234</b> 6.1%	<b>1,911,266</b> 6.2%	
<b>""SECONDARY BUDGET""</b>					
<b>1 100 Instruction</b>					
320 Prof. Svcs.-Educadanal	- 6,000		5,000		HS Completion, Lf services
551 Tuition-Public	-	22,800	24,000	26,000	Lake Region
566 Tuition-Private - Other Than LI	28,800	46,204	58,900	44,500	St J Academy, Burke Mountain Academy
566.60 504 Tuition and Fees	2,600	397	2,600	2,600	For special accommodations
566.67 Tuition-Private - LI Services-	625,303	560,301	479,776	468,090	29.72 students. (32 students last year)
597 Teen Parent Ed Sub-Total	2,000	629,702	570,276	-	
	<u>664,703</u>			<u>541,190</u>	
<b>Sub-Total Secondary instruction</b>	<b>664,703</b> -9.3%	<b>629,702</b>	<b>570,276</b> -14.2%	<b>541,190</b> -5.1%	
<b>1200 Special Education</b>					SpEd student info is confidential
320 Prof Services-Educational	28,000	7,212	14,554	16,843	
322 ESY - Summer Services				9,694	
330 Prof Services-Other	8,139		6,774		
561 Tuition Public	3,504				
566 Tuition-Private - Other Than Li					
566.67 Tuition-Private - LI	38,500	58,607	55,825	84,357	
Sub-Total	<u>59,500</u>	<u>19,153</u>	<u>38,654</u>	<u>54,956</u>	
<b>2130 Health Services-SpEci</b>					
330 Professional Services	-	-	1,909	584	
			<u>1,909</u>	<u>584</u>	
<b>2140 Psychological Evaluation-SoE d</b>					
330 Professional Services	1,800		2,351	1,974	Based on needs of students
Sub-Total	<u>1,800</u>	<u>-</u>	<u>2,351</u>	<u>1,974</u>	
<b>2150 Speech Pathology SpED Secondary</b>					
320 Prof. Svcs.-Speech	-	-	3,416	3,243	
Sub-Total	<u>-</u>	<u>-</u>	<u>3,416</u>	<u>3,243</u>	
<b>2160 Occupational Therapy-SpEd</b>					
30 Professional Services	800	9,178	2,010	240	
Sub-Total	<u>800</u>	<u>9,178</u>	<u>2,010</u>	<u>240</u>	
<b>21 90 Physical Therapv-SpEd</b>					
30 Professional Services	-	574	1,808	1,243	
Sub-Total	<u>-</u>	<u>574</u>	<u>1,608</u>	<u>1,243</u>	
<b>2700 Special Education Transportation</b>					
510 Transportation	16,000	10,350	4,653	12,201	
Sub-Total	<u>16,000</u>	<u>10,350</u>	<u>4,863</u>	<u>12,201</u>	
<b>Sub-Total Secondary Special Ed</b>	<b>144,600</b> 73.0%	<b>103,074</b>	<b>133,119</b> -7.9%	<b>175,613</b> 31.9%	Approximately 60% of SpEd is reimbursed
<b>1300 Vocational Education</b>					
566 Tuition	7,200	-	-	-	
Sub-Total	<u>7,200</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	0.0%		0.0%	0.0%	
<b>2520 Fiscal Services</b>					
830 Interest Payments-Li	3,395	2,444	3,538	2,683	Reimbursed by Lyndon Institute
Sub-Total	<u>3,395</u>	<u>2,444</u>	<u>3,538</u>	<u>2,683</u>	
<b>Secondary Total</b>	<b>819,898</b> 1.3%	<b>735,220</b>	<b>706,933</b> -13.8%	<b>719,486</b> 18%	
<b>Grand Total All Expenditures</b>	<b>2,515,013</b> 3.9%	<b>2,456,821</b>	<b>2,506,168</b> -0.4%	<b>2,630,751</b> 4.9%	
<b>Grand Total All Revenues</b>		<b>2,501,212</b>			

66

	Budget FY2013	Unaudited FY2013	Budget FY2014	Budget FY2015	Explanation For FYI 5
Surplus for FY13		44,391			

### EXPLANATION OF FY13 SURPLUS

The Primary factors driving the FY2013 Surplus of \$44,391 were

Expenditures were under by \$58,192 because:

Elementary instruction	(110,891)
Guidance	35,136
Plant	-12,197
Elementary SpEd	56,527
Secondary SpEd	51,279
Secondary RegEd	35,003
Other Expenses	3,335
<b>Totals</b>	<b>68,192</b>

Revenues were under by \$13,801 because:

Small Schools Grant	41,123
Sped Reimbursements	(63,353)
Other Revenues	8,429
<b>Totals</b>	<b>(13,801)</b>

### FUND BALANCES as of 6/30/12

	7/1/2012 Balance	Expenses	Revenues	6/30/2013 Balance	Commitments
Beryl Eddy Book Fund	1,418		-	\$ 1,418	
Donations	775	..	-	\$ 775	
Capital Fund	34,661	421	79,485	\$ 114,567	Add FY12 Surplus, Interest
Ezra Jack Keats Fund	18		\$	18	
Food Service	(7,137)	(85,606)	75,617	\$ (17,126)	\$80,000 from Budget in FY12
Student Activities	3,414	(13,071)	14,179	\$ 4,622	
General Fund	79,485	(79,485)	44,391	\$ 44,391	378,519 being transferred to Capital Fund

### FUND BALANCES as of 11/15/13

	6/30/2013 Balance	Expenses	Revenues	1/15/2013 Balance	Commitments
Beryl Eddy Book Fund	\$ 1,418	\$		1,418	
Donations	\$ 775	\$	\$ -	\$ 775	
Capital Fund	\$ 114,667	\$ (43,603)	\$ 44,391	\$ 115,365	Pay for walk in freezer
Ezra Jack Keats Fund	18	\$ -	\$ -	18	
Food Service	\$ (7,136)	\$ -	\$	(7,136)	
Student Activities	\$ 4,522	\$ -	\$ -	4,522	
General Fund	\$ 44,391	\$ (44,391)	\$ -	\$ -	-\$44,381 FY13 Surplus to Capital Fund

The 2013 School District Audit Report is available by calling Caledonia North Supervisory Union at 626-6100.

**Comparative Data for Cost-Effectiveness, FY2015 Report  
is V.S.A. § 165(a)(2)(K)**

School: Sutton School  
S.U.: Caledonia North S.U.

A list of schools and school districts in each cohort may be found on the DOE website under 'School Data and Reports':  
<http://www.state.vt.us/education>

**FY2013 School Level Data**

Cohort Description: K - 8, FY2013 enrollment < 200  
(34 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
22 out of 34

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	SW / Tchr Ratio	Stu / Admin Tchr / Admin Ratio
Melrose Elementary School	PK - 8	98	805	1.00	11.93	96.00 8.05
Ward Park School	PK - 8	108	10.45	1.00	10.33	108.00 10.45
Quincy Elementary School	K - 8	108	12.91	1.00	8.37	108.00 12.91
Sutton School	PK - 8	108	9.30	1.00	11.81	108.00 9.30
Garrison Park School	PK - 8	108	10.46	1.00	10.33	108.00 10.46
Windsor Central School	PK - 8	110	10.40	1.00	10.58	110.00 10.40
Windsor Park School	PK - 8	112	10.56	1.00	10.61	112.00 10.56
<b>Averaged SCHOOL cohort data</b>		<b>121.15</b>	<b>11.47</b>	<b>0.98</b>	<b>10.56</b>	<b>123.88 1123</b>

School District Sutton  
LEA ID: T203

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

**FY2012 School District Data**

Cohort Description: K - 8 school district FY2012 FTE < 200  
(38 school districts in cohort)

Grades offered in School District  
Student FTE enrolled in school district  
Current expenditures per student EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
27 out of 38

School district data (local, union, or Joint district)

Smaller →

→ Larger

Windsor
Brownington
Brighton
Sutton
Covington
Tunbridge
444.49

K-8	92.67	\$11,984
PK-8	95.20	\$11,520
K-8		144.
K-8	94.432	
PK-8		
PK-8	111.17	\$13,40
K-8	100.22	oi.SOAM
	122	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

Averaged SCHOOL DISTRICT cohort data

**FY2014 School District Data**

LEA ID School District	Grades offered in School District	Equalized Pupils	Education Spending per Pupil	Equalized Homestead Ed tax rate	Total municipal tax rate - K-12, consisting of prorated member district rates		
					Equalized Homestead Ed tax rate	Community Property Tax Rate	Actual Homestead Ed tax rate
T102	PK-8	135.54	10,537.84	1.2199	100.36%	1.2056	
1146	K-8	149.68	13,852.21	1.4034	103.84%	1.3515	
1089	PK-8	158.98	14,442.1	1.5178	85.00%	1.7856	
1054	PK-8	144.2	13,141	1.3539	162.08%	0.8353	
1218	K-8	161.37	12,612.73	1.2956	101.25%	1.2796	
1209	PK-8	161.49	12,747.46	1.3094	84.48%	1.6503	
	1<-8	162.55	12,295.63	1.2630	12750 1000 %	1.2709	

The Legislature has required the Department of Education to provide this information per the following statute: -  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. ... The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

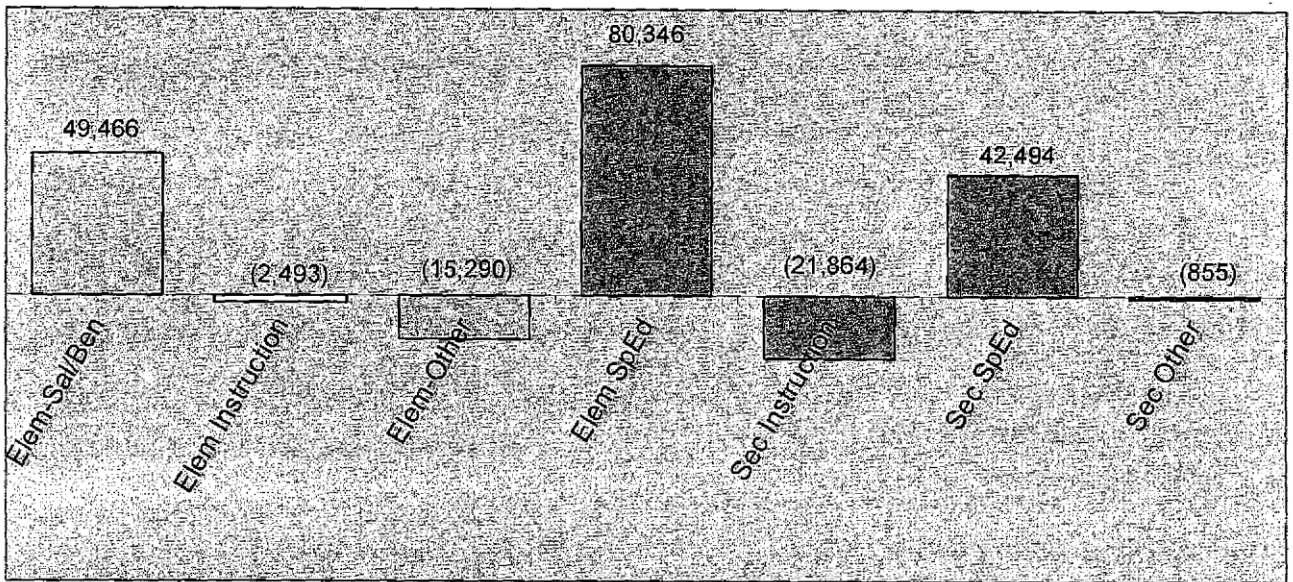
68



**Sutton Village School  
Budget Increases for FY15**

Category	Fixed	Semi-Variable	Variable	% Total Increase	Description
Elem-Sal/Ben		49,466		2.0%	Costs fixed but can Reduce Staff
Bern Instruction			(2,493)	-0.1%	Variable
Elem-Other		(15,290)		-0.6%	Semi-Variable
Bern SpEd	80,346			3.2%	Mandated
Sec Instruction	(21,864)			-0.9%	Determined by # of Students
Sec SpEd	42,494			1.7%	Mandated
Sec Other	(855)			0.0%	Determined by # of Students
<b>Subtotal of Increases</b>	<b>100,121</b>	<b>34,176</b>	<b>(2,493)</b>	<b>5.3%</b>	
<b>Total of Increases</b>	<b>131,807</b>				

**Sutton Village School  
FY15 Budget Changes**



**Explanation of changes depicted on graph**

**Elementary Instruction**

New literacy  
Time studies moved below  
Health enrollments/costs  
Teacher retirement  
Increased Art  
Other

47,017 Food service  
(14,000) CNSU  
26,953 Principal's Office  
(15,723) Physical Plant  
6,320 School Board  
(1,101) Fiscal  
**49,466** Other

**SpEd**

6,000 Elementary  
12,501 Secondary  
4,927  
(33,959)  
(4,984) **Secondary Instruction**  
(2,554) Tuitions to LI  
2,779 Tuitions/Others  
**(15,290)**

**80,346**  
**42,494**

Tti SpEd costs up 7.6% for CNSU

**Instruction-Other**

Time studies moved here  
After School Program  
Professional development  
Tech Equipment/Support  
Other

14,000  
9,740  
(6,500)  
(18,971)  
(762)  
**(2,493)**

**Secondary Other (856)**

		FY2012	FY2013	FY2014	FY2015
<b>Expenditures</b>					
1	<b>Budget</b> (Oecni budget, including special programs, full technical center expenditures, and any Ad 144 expenditures)	\$2,445,441	52,515,013	52,506,168	\$2,630,751
2	Stan of separately warned articulated passed at town meeting				
3	Act 144 Expenditures, to be excluded from Education Spending				
4	Act 68 locally adapted or warned budget	62,445,441	\$2,515,813	\$2,506,168	\$2,630,751
5	Obligation to a Regional Technical Center School District if any				
6	Prior year deficit repayment of deficit				
7	<b>Gross Act 68 Budget</b>	\$2,445,441	\$2,515,013	\$2,506,168	\$2,630,751
8	S.U. assessment (Occluded In local budget) - Informational data				77,427
9	Prior year deficit reduction (Occluded In expenditure budget) - informational				
<b>Revenues</b>					
10	Local revenues (categorical grants, donations, tuitions, surplus, etc, including level Act 144 tax revenues)	\$469,012	\$494,774	\$402,270	\$474,382
11	Capital debt aid for eligible projects pre-existing Act 60				
12	Prior year deficit reduction if included in revenues (Oegarote revenue instead of expenditures)				
13	All Act 144 revenues, including local Act 144 tax revenues	\$469,012	\$494,774	\$402,270	
14	<b>Total local revenues</b>	\$469,012	\$494,774	\$402,270	
15	<b>Education Spending</b>	\$1,976,429	\$2,020,239	\$2,103,898	\$2,156,389
16	Equalized Pupil (Ad 130 count is by nonacid's-1dd)	157.75	161.46	159.62	159.22
17	<b>Education Spending per Equalized Pupil</b>	\$12,528.87	\$12,510.77	\$13,180.67	\$13,543
18	Less ALL net eligible construction costs (or P81) per equalized pupil	\$168.98	\$158.65	\$153.92	\$149
19	Less share of SpEd costs in excess of \$50,000 for an individual				
20	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools far grades the district does not operate for new students who moved to the district after the budget was passed				
21	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils				
22	Estimated costs of new students after census period				
23	Total tuitions // tuitioning ALL K-12 unriess electorate has approved tuitions greater than average announced tuition				
24	Less plenninaosts for merger of small schools				
25	Excess Spending per Equalized Pupil over threshold (if any)	512.520	143.423%	144.835%	\$13,543
26	Per pupil figure used for calculating District Adjustment	146.639%	143.423%	144.835%	144.356%
27	<b>District spending adjustment (minimum of 10e%)</b>				
28	<b>Prorating the local tax rate</b>				
29	Anticipated district equalized homestead tax rate to be prorated (144.356% x 51-010)	51.2758	51.27651	51.3539	51.4580
30	Percent of Sutton equalized pupils not in a union school district	100.000%	100.080%	100.000%	100.000%
31	Portion of district on homestead rate to be assessed - town (100.000% or \$1.48)		\$1.2765	\$1.3539	\$1.4580
32	<b>Common Level of Assessment (CL)</b>	114.28%	125.10%.61	162.05%	161.2%
33	<b>Portion of actual district homestead rate to be assessed-by town</b> (\$1.45e / 121.17%)	\$1.1104	51.0204	50.8353	\$1.2033
34	Anticipated income cap percent to be prorated (144.356% x 1.84%)	2.64%	2.5896%	2.59%	2.66%
35	<b>Portion of district income cap percent applied by State</b> (100.000% x 2.66%)	2.64%	2.589%	2.59%	2.66%
36	Percent of equalized pupils at union 1				0.019104

- Following current statute, the base education amount is calculated to be 89,332. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The auditor also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.84%.

Common Level of Appraisal (CLA) Comparisons  
 Towns in Caledonia North Supervisory Union  
 CIA CHANGES OVER TIME

Town	FY07 % CEA. Change	FY08 % CIA Change	FY09 % GLA Change	FY10 % CIA Change	FY11 % CIA Change	FY12 % CIA Change	FY13 % CIA Change	FY14 CIA Change	FY15 % CIA Change	FY16 % CIA Change
Burke	12.37%	12.33%	26.41%	14.33%	7.22%	2.42%	-4.16%	-7.62%	-0.47%	-
EHaven	2.71%	21.62%	27.08%	6.47%	4.07%	-7.04%	1.05%	-2.45%	-4.46%	-1.78%
Lyndon	11.53%	20.16%	8.12%	11.93%	7.19%	1.83%	-2.67%	3.10%	-1.52%	-2.44%
Newark	6.83%	38.30%	12.76%	14.90%	6.09%	2.20%	1.09%	-6.07%	-0.99%	0.54%
Sheffield	8.86%	6.09%	13.49%	18.99	8.08%	-1.55%	-3.30%	-3.14%	-6.10%	-3.87%
Sutton	2.59%	10.87%	19.45%	16.52%	6.62%	1.15%	-6.47%	-8.15%	-22.82%	33.76%
Wheelock	21.59%	11.34%	9.05%	13.65%	8.83%	0.62%	1.53%	-3.65%	4.13%	-7.09%
Average	9.50%	17.24%	16.48%	13.83%	6.87%	-0.05%	-1.85%	4.00%	-5.78%	2.50%

The CIA is the relationship between the amount that the town has appraised properties for and what properties are selling for. The % CIA change indicates the amount that homes values have increased (or decreased) compared to appraised values. The % CIA change must be accounted for in the Education Tax rates established each year. If the CIA % change is positive, the educations rate must be adjusted upward by this % as home values have increased. If the CIA % change is negative, the educations rate must be adjusted downward by this % as home values have decreased.

# Sutton Town School 2013-2014

## Enrollment

(BasecLon\_aWay-AveragDailTMembership-Report)-

EEE	1	Grade 1	19	Grade 5	14	Grade 9	5
Pre-K	9	Grade 2	13	Grade 6	9	Grade 10	6
Kindergarten	10	Grade 3	9	Grade 7	14	Grade 11	18
		Grade 4	11	Grade 8	6	Grade 12	13
Total:	157						

School Tax Rate.

2013 — 2014

Last year, the State made an error in setting our tax rate, resulting in an 18% decrease in our taxes. Therefore, a \$100,000 house paid only \$835 in taxes. It should have been \$1,020, which is a \$185 mistake in the taxpayer's favor.

The State discovered the mistake but did not increase the tax rate in 2013. This year, the State is setting the rate with the correct 2013 rate; they are not carrying their error forward.

This year's tax bill will see a much larger increase than is the norm for Sutton. That \$100,000 house will pay \$1,203 in taxes this year; that is a \$183 increase from what **should have been** last year's amount. But it is a \$368 increase from what was actually paid in 2013.

Director of Property Valuation & Review, William Johnson, wrote to the Board apologizing for the error. He sent "A Citizen's Guide to the CIA", which will be available on Town Meeting Day.

Because the error is in the RATE the amount of the Budget has little impact on the tax bill.

Sutton  
**Residential** Education

Taxes on a home appraised at  
\$100,000

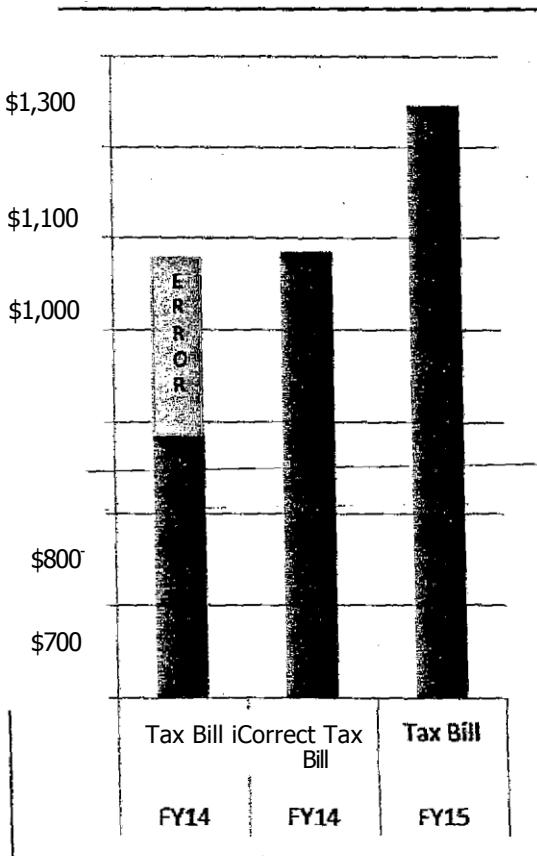
FY14	FY14	FY15
Tax Bill	Correct Tax Bill	Tax Bill
\$835	\$1,021	\$1,203

Sutton  
**Non-Residential** Education

Taxes on a home appraised at  
\$100,000

FY14	FY14	FY15
Tax Bill	Correct Tax Bill	Tax Bill
\$888	\$1,086	\$1,246

	Tax Bill	Correct Tax Bill	Tax Bill
\$600			
	FY14	FY14	FY15



73



State of Vermont.  
Department of Taxes  
1.33 State Street  
Bottle per. T—o5633-4cu.

Agency of Administration

January 10, 2014

Celeste Girrell  
-- Chair, Sutton School Board  
Box 216  
Lyndon Center, VT 05850

Dear Ms. Girrell:

Enclosed are several documents.

A letter from the Department to the Sutton Board of Listers explaining the mistake that occurred within the Department in the calculation of Sutton equalization results from last year. Attached to the letter are two documents that show the property categories in which the mistake occurred.

A document entitled "Why use a CIA?". This is the document I described to you during our phone conversation of today that shows how the CIA equalizes property tax burdens across towns when municipal grand lists are not at the same level of appraisal

A document entitled "A Citizen's Guide to the CIA". I found this document written by the Public Assets Institute when I was looking through my files to the first CLA document. There is a lot of information in the document and starting on page 4, it addresses much the same issue that the "Why use a CIA?" document attempts to address.

While our mistake served to provide Sutton with a significant windfall in terms of school taxes for the 2013-14 school year, I understand that it places your Board in a difficult situation for the coming school year. Again, we apologize for our error and the difficulty that it now presents to the Sutton School and your Board.

Sincerely,

William E. Johns on, Director  
Property Valuation and Review

Cc: Doug Lay, PVR  
John Westinghouse, PVR

Caledonia North Superintendent's Report

Caledonia North Supervisory Union provides leadership and support to five schools located in our region and one non-operating town. Since 2009 Vermont has been faced with the expanding duties of Supervisory Unions as described in Vermont Statutes, Title 16, Section 261a.

As a result of these changes in state statute, the CNSU central office has taken on an increase in both education and business functions. With the same number of staff since 2006, CNSU central office personnel develop and implement curricula in the schools and supervise student programs such as Early Childhood Education and Special Education. In addition, the CNSU business office receives and disperses Federal and State funding to the schools.

Over the course of the last four years, since the passage of Act 153, CNSU has provided and improved a comprehensive system of support to its schools. The intent has been to move the capacity of each school forward, striving for highly effective learning environments, resulting in academic growth and development for all staff and all students.

The fifteen-year history of student counts CNSU-wide shows a decline in IC42 enrollment from 1913 students in Fall of 1999 to the present Fall count of 1377 students. Enrollment has stabilized during the most recent three years. Responding to some of the efficiencies of size has been challenging. Our schools and staff must design and implement programs for K-8 students that meet the ever increasing demands of public education. We must keep the overall spending down while costs per student may increase.

For the 2014-15 school-year budgets presented in the town reports, the salary and benefits of the Director of Curriculum and Professional Development have been shifted to CNSU from Title 1 entitlement grants. In 2014-15, entitlement funding for services such as literacy and math intervention specialists and professional development, will remain as high as possible in the schools. If you have any questions on how an increase in the CNSU budget will impact the local school budget and how your school will benefit from the shifted cost, please contact the CNSU office or communicate directly with me by email at [vscheufler@cnsuschools.org](mailto:vscheufler@cnsuschools.org).

In July, long time Business Manager, Tom Petit will retire. I would like to thank him for his remarkable dedication to the students, families, staff and communities in CNSU. Also, I want to thank the readers of this report for the opportunity to continue to serve the students of Caledonia North Supervisory Union.



Victoria S. Scheufler, Superintendent of Schools



## Sutton School Principal's Report for 2012- 2013 School Year

*Mission: "Sutton School is a caring community, developing successful citizens through learning."*

### Academic Achievement

Last year, we concluded our final year of the restructuring plan we began in 2009. The ultimate goal of our plan was to put in place a fiscally responsible structure that would build staff capacity, improve student learning, and be sustainable over time. In August of 2012, we were identified as a "School in Need of Improvement" because we did not Adequate Yearly Progress (AYP) again in Mathematics for the first time.

To address the challenge of making AYP, we were required by the State Agency of Education to form a School Improvement Team and assess our current structure and program against research-based indicators of success. Our 2009 plan was on target with most of the structural changes recommended and confirmed that we should focus our energy and effort on improving core instruction and putting a system in place to help our struggling learners. Our new plan is detailed and updated in this year's School Report, which will be available in late January at the Town Clerk's Office, Sutton School, and at Town Meeting in March.

In February, we received the Fall NECAP results used to determine AYP. Last February, our results in Reading held steady at 67% Proficient; Math results were up 14% to 68% Proficient; Writing up 50% to 75% Proficient; and Science results up 17% to 33% Proficient. These are all good signs that the structural and instructional improvements we **have** made are working. Though we will not receive NECAP results in time to include them in our School Report for 2012-2013, we will have an update available by Town Meeting Day.

### Staffing

We are happy to welcome two new staff members this year. Mr. Jeremiah Bias, who lives in Lyndon, will provide instruction in Physical Education and Health on a half time basis here and at Millers Run School. Ms. Jane Morehouse, who lives in Sutton, will provide instructional support in K-8 classrooms as an Instructional Assistant.

### School Climate and Safety

This is a broad category in our Action Plan that includes everything that affects the learning environment outside of instruction and staffing. It includes: building security, safety, function and maintenance; school-wide Positive Behavior Supports (PBIS); discipline management; and technology integration and infrastructure. We continue to make much needed upgrades to our facilities, improve school climate, and purchase, install and integrate new technology equipment into our program. A full report on progress in these areas is also in the School Report.

### Looking Ahead

On the horizon for Sutton School are a mix of new and old financial constraints and educational challenges. These have arisen from Federal cutbacks in Title funding, increases in Special Ed costs brought about by mandated centralization (ACT 153) and an increase in our numbers, and an error in figuring Sutton's tax rate last year; all at the same time taxes are going up as a result of the State's financial woes. These financial constraints are tied to and affect our ability to address our educational challenges especially in the area of strengthening our system of instructional support (Tier II) for struggling learners. To ensure learning for all students, we must provide help for students who do not qualify for Specialized Instruction (Tier III) but need more than what they can gain in the classroom (Tier I) to be successful learners. Title funds have, in the past, paid for these positions. It is important to stabilize these positions with local funding to ensure academic success for all students.

That said, I am very optimistic for the future of Sutton School and our students. We have made tremendous progress over the last four and a half years. We have significantly improved our financial position, school climate, and facilities. Concurrently, Sutton Staff has significantly improved their capacity to meet the needs of a wider range of struggling students. Because of their hard work, dedication, and love for Sutton's children, I am confident that we are better prepared to meet these challenges on our horizon than we were in 2009.

Respectfully submitted,  
Roberta Stradling, Principal

76



*Sutton School is a caring community, developing successful citizens through education.*

**There will be a Budget Informational Meeting at 9 AM in the 3-4 Room on Town Meeting Day.**

The Board is facing some difficult challenges this year regarding State and Federal funding dollars. The local impact of Federal Sequestration is a significant redirection in the

of Titles Programs in our schools. These drastic cuts caused by Sequestration force us to transfer to our local Budget the cost of two highly qualified instructors in order to ensure that struggling students get the extra help they need. At Sutton School, we use Titles funds to pay for two part-time teachers who provide extra instructional support in the classroom for students struggling with the Basic Skills areas of Reading and Math. Similarly, critical education services necessary to adopt the mandated Common Core Standards, develop curriculum using these Standards, and the training/coaching necessary to complete this critical task are provided by Supervisory Union Staff who are also paid with Titles funds.

On the State level, last year's error in the funding formula continues to drive our tax rate. Last year's correction by the State was also incorrect, causing this year's formula numbers to require a much higher local tax rate. While we all paid *lower* taxes than we should have last year, this year's tax bill will be using corrected numbers. The *Sutton Tax Rate* page provides more information about this issue.

In the "things we can control" arena, we were able to meet some of our goals for improving the physical plant. A new walk-in refrigerator and freezer, coupled with the generator, enable us to change food purchasing and improve the kitchen layout. The installation of a fire safety door and siding repairs were also completed this year. Our plans for the seventh grade classroom were hampered by the discovery of asbestos in the flooring; removal is costly and complicated and we are hoping to combine some projects so we spend our dollars carefully. The current shower for the emergency shelter is inadequate and if used during an emergency would cause other problems. We'd like to address this in the future, so planning is a big part of prudent, practical, careful spending.

The Board wants to congratulate our students on their continued improvement and to extend our appreciation to our Teachers and Staff for their dedication to education and our children. Programs initiated three and four years ago continue to show improvement in student behavior and attitude. We can all be proud of the safe, respectful atmosphere of our school. Ms. Stradling's report will address our students' progress:

Please join us at our monthly meetings to become involved in our school's progress.

Your School Directors:

George Colburn  
Celeste Marie Girrell, Chair  
Stacey Sanderson



**Report from  
Director of Student Services  
2014**

In the 2013 Report, I shared information regarding the centralization of special education, gave an overview of Student Services at CNSU and explained the concept of tiered-intervention for struggling learners. I will update you on these Topics as well as other topics such as staffing, collaboration and preschool information.

Regarding the efficacy of our special education programs, I'm pleased to report that we have completed the full transition of special education programs, staff and budgets to CNSU. With this change are some benefits and challenges. The first and obvious benefit is distribution of resources on a larger economic scale. Because we have relatively small schools, centralization allows for the sharing of staffing, equipment and materials more effectively. This is also represented in how we budget for special education programs. Rather than six separate school budgets, special education is now under one shared budget. The percent of contribution to the budget is based on the number of students receiving special education in each school. A related benefit of this centralization is the critical requirement for school administration (principals) to collaborate with CNSU staff. With centralization of Student Services, there is no option but to work together to support all staff and students achieve the best possible learning outcomes.

The challenges with the special education centralization model are apparent and are mainly within the management of human resources or personnel as it was formerly known. CNSU now employs an additional 60+ positions that require attention related to recruitment, hiring, supervision, professional development, and other human resource functions. Since it would be impossible for one person to solely assume this responsibility, effective human resources require the focused collaboration among CNSU and school based administrators. Collectively, the CNSU Administrative Team has worked hard to develop this functional collaboration but we still have work to do this year to confidently meet the goal of highly effective collaboration.

On the topic of staffing, we have intentionally focused on the concept of educators providing Instruction, support and interventions that fully respond to a student's learning, social or behavioral challenges. For students receiving special education, this would include some Tier. 2 and 3 interventions with additional support services. The table below illustrates the total K-8 staff who serve all students with special needs. Although many of the positions have remained constant over the three year period, you will see an 8% rise in special educator positions with a corresponding 13% decrease in Instructional Asst. positions.

Student Services Program Staff- Kindergarten to 8<sup>th</sup> grade

CNSU Staff	Budget FY 13	Budget FY 14	Budget FY 15
Psychologist/Clinicians	3.6	3.6	3.6
Special Educators	18.3	22.3	21.8
Speech Language Therapists	3.5	3.5	3.5
Instructional Assts,	49.3	32.5	32.5
Behavior Interventionists	2.0	2.0	3.70
Behavior Specialists	2.0	2.0	2.0
Administrative Assts.	1.7	1.7	1.7

We have intentionally shifted some of the personnel costs from instructional assistants to special educators to reflect greater opportunities for our students to receive direct instruction rather than rely solely on instructional support. In addition to this shift, we have created positions of Behavior

78

Interventionists, to provide more intensive and responsive support to students in our Collaborative Programs. Special educators are now more integrally part of each. school systems of support and work within grade level teams to ensure that all students succeed. It also important to note that all of these changes are based on a realization that achievement levels for our students with special needs have not met targets nor our general expectations for learning. It is our clear expectation that student achievement for these students will grow towards the Common Core State-Standards

---

### *The CNSU Early Childhood Program*

The Early Childhood Program provides a variety of programs, services and resources for young children and their families in our communities. C.N.S.I.J. operates a preschool program at the Lyndon Town School that is open to children and families throughout the district. I'm pleased to introduce Sharma Whitchurch, our experienced preschool teacher at Lyndon Town School, is also serving as a part-time Early Childhood Coordinator. Sharma, provides oversight and management support to the integrated C.N.S.U. Early Childhood and the Essential Early Education programs. She assists in the function and collaboration of these vital programs as they relate to both the Children's Integrated Services (birth to three) and our school's kindergarten classes. The Early Childhood Coordinator also coordinates consultation with our collaborative preschool programs. This position reports to the C.N.S.U. Student Services Director. Kristen Eckhardt is the preschool teacher in the afternoon session while managing the preschool program at Miller's Run School. The Lyndon Town School program serves 30 children from the following towns: 28 from Lyndon and from 2 from Newark.

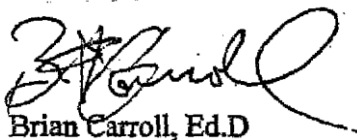
We are in our second year of collaboration with Little Dipper's Doodle childcare program where we provide support for a Little Dipper's teacher working under a provisional early childhood education license. This program serves 24 students from our school district We are in our first year of collaboration with Play and Learn childcare program where we also provide support for a teacher working under a provisional early childhood license. This program serves 14 students from our district. C.N.S.U. teaches in partnership with the N.E.K.C.A. Head Start in Lyndonville, serving 16 preschool students in the school district

### *Early Emental Education*

The Early Essential Education (EEE) Program currently delivers specialized education services for 38 students on IEPs throughout the district, with an anticipated 49 students by the end of the school year. Our three full-time special educators, Christi Adams, Dr. Rick Adams and Tracy Towle provide case management and specialized instruction at the preschools in Miller's Run, Burke, and Lyndon Town School, collaborative partner sites (Little Dipper's Doodle, Head Start, Play and Learn) and at 2 other childcare sites. Working as part of the BEE team is Speech Language Pathologist Kathy Keizer (1 FTE), Speech Language Pathologist Tiffany Russell (.4 FTE), and Speech Language Assistant, Jane Castle. Rounding out the team are three instructional assistants, Nancy Norrie (1 FTE), Carole Davis (1FTE), Sarah Bonnett (.5 FTE).

---

Resmtfully\_Submitted,

  
Brian Carroll, Ed.D

79

**Report from the  
Director of Curriculum,  
Instruction, and Assessment**

**Z013-2014**

---

As schools across the United States prepare for the full implementation of the Common Core State Standards, we at Caledonia North Supervisory Union recognize the importance of ensuring that all students have access to quality well designed instruction to meet this goal. It is imperative that our students are ready to pursue a college education or career when they leave high school. Now more than ever curriculum and instruction in grades K—8 must be focused and rigorous in order to meet the demands of the 21<sup>st</sup> and 22<sup>nd</sup> century workplace.

- To this end schools in CNSU have been working on creating a Multi-tiered System of Support (MTSS) for all students in both the academic and social emotional areas. Teams of teachers and administrators have been actively engaged in professional learning that focuses on developing the five components of an effective MTSS. It is no surprise that one of those components is *High Quality Instruction and Intervention*

High quality instruction must be present in all classrooms for all students; there can be no exceptions. Therefore, the implementation of researched-based instructional best practices is a district-wide expectation. The CNSU Leadership team is committed to ensuring that all teachers are given multiple opportunities for embedded professional learning to further refine pedagogy.

With the adoption of the CCSS, the need for a more accurate tool of measuring student progress towards meeting the standards became apparent. In order to meet that need, a group of teachers and administrators worked together to develop a K-5 district-wide standards-based report card. The report card will be piloted this school year. The plan is to gather feedback from teachers and parents to make any necessary revisions. CNSU is one of the only Supervisory Unions in the state to be using a report card based on the English Language Arts and Math CCSS. The accomplishment of this ambitious endeavor speaks volumes about the quality of the educators working with the students throughout CNSU schools.

In closing, the CNSU Central Office continues to focus on enhancing student learning by providing leadership and direction to ensure that all students achieve at high levels.

---

Respectfully submitted,

***Jennifer S. Barone***

Director of Curriculum, Instruction, and Assessment

80

**CALEDONIA NORTH KINGDOM AFTERSCHOOL PROGRAMS**

Programs provided for K-8 students, Mon — Thurs, 2:45 — 5:15pm, mid Sept through mid May.

**SUTTON KINGDOM AFTERSCHOOL PROGRAM**

New this year: 5-8<sup>th</sup> grade students attend for no charge; in addition to students who are eligible for free school meals, students who are eligible for reduced price school meals attend for no charge

**Program staff: Site Coordinator — Margie Woods**

Group-leaderst-Prudence-K-aczowsktEDomatOttSchool statty,--AbbeyPasquence(also Cobleigh-Library Bookmobile staff), Andrea Otto

**Tutors:**

**2013: Amanda Sanville, Patty Joyce**

**2014: Terry Ramsey, Karen Hamelin, Tiana Gillespie**

**2013-14 Programs:**

**NEW, Fall 2013: Fairbanks Museum Citizen Scientist outdoor program** led by museum staff for grades K-4;

**NEW, Spring, 2013: Girls on the Run Club** for 5-8<sup>th</sup> grade girls; led by Sutton School staff Robin Finley & Pam Carr; national curriculum, girls trained for/competed in statewide 5K race at Essex Fairgrounds;

**NEW, winter, 2014: Intuitive Art** for 5-8<sup>th</sup> graders—use of art as a way to communicate thoughts and feelings; led by Robin Wimbiscus, local expert;

**NEW, winter, 2014: The Real Game** for 5-8<sup>th</sup> graders: online, interactive career awareness and life decisions game;

**NEW, winter, 2014: STEM in the Gym (science, technology, math games)** for grades K-2 led by UVM Ext 4-1-i staff;

**Returning programs:**

Siskins Outdoor Adventures — all grades

Clay Creations — all grades

Leadership Club for grades 4-8<sup>th</sup> grades, led by UVM Ext 4-I-1 staff

Red Clover book club for grades K-2

Choice Day — for grades K-2, Legos, clay, paint, other art materials

Cobleigh Library Bookmobile — students can check out books

LI Student Dance Company workshops at LI Sanborn gym; performance with LI students in April, 2014; Kingdom

Afterschool was awarded a new five year 21<sup>st</sup> Century Community Learning Center grant from the VT Agency of Education effective 7/1/13. These funds provide approximately .50% of program revenue. The collaboration with the school administration, teachers and staff, and community partners has enabled the program to expand and offer a wide variety of learning opportunities, including help for students with homework and academic skills.

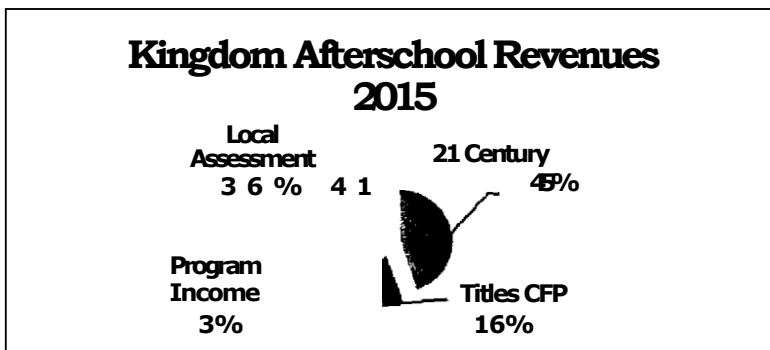
Respectfully submitted, Diane Janukajtis, Program Director

**Caledonia North Supervisory Union**

**Kingdom Afterschool Program**

**Budget Expenses FY 2015**

<b>Central Office</b>	<b>\$ 92,632.00</b>
<b>Burke</b>	<b>\$ 54,925.00</b>
<b>Lyndon</b>	<b>\$119,560.00</b>
<b>Newark</b>	<b>\$ 45,988.00</b>
<b>Sutton</b>	<b>\$ 51,233.00</b>
<b>Miller's Run</b>	<b>\$ 49,098.00</b>
<b>Total</b>	<b>\$413,436.00</b>



### CNSU Budget FY 2015

		Budget FY2013	Actual FY 2013	Budget FY 2014	Budget FY2015	Explanation
<b>Revenues</b>						
1510	Interest Income	5,000	4,295	5,000	\$ 5,000	Per History
1945	Burke Accounting	-	140	18,499	\$ 19,615	Per Estimate
1941	East Haven Accounting	3,836	3,876	2,901	\$ 1,822	Per Usage
1940	Lyndon Accounting	44,706	45,106	37,418	\$ 51,002	Per Usage
1942	Millers Run Accounting	16,674	16,814	14,715	\$ 14,607	Per Usage
<u>1944-NewaricAccounting</u>			9,489,522	9,384-		Per-Usage-----
1943	Sutton Accounting	13,185	13,285	13,218	\$ 11,132	Per Usage
1990	Miscellaneous Income	1,500	2,133	1,500	\$ 1,500	Per History
3201	SPED Admin Assessment	164,381	164,380	184,885	\$ 189,578	Per Costs
5900	Erate Reimbursement	9,000	11,743	9,000	\$ 9,000	Per History
1931	District Assessments	524,776	524,775	529,078	\$ 640,891	Allocated on % of Students
5903	Indirect Rate	36,000	43,369	36,000	\$ 36,000	Per Grant Level
<b>Total Revenues</b>		<b>\$ 828,540</b>	<b>\$ 839,438</b>	<b>\$ 861,598</b>	<b>\$ 985,508</b>	
<b>Expenditures</b>						
<b>2321 Superintendent</b>						
101	Superintendent	\$ 99,840	\$ 99,840	107,000	110,000	Per contract
101.1	Supt Admin Assist/H.R.	35,500	35,945	36,546	37,586	\$.50 increase
101.2	Curriculum Coordinator			0	78,280	Funded by Titles grant in past
114	Minutes Clerk	400	441	400	400	Per History
210	Health Insurance	17,978	18,261	20,495	34,365	2-2P, 1-11 <sup>3</sup>
220	Social Security •	10,354	10,321	10,982	17,278	7.65% of Wages
230	Life Insurance	933	996	1,009	1,009	200K for Adm, 5K for support
240	Municipal Retirement	1,420	1,466	1,462	1,503	4% of Adm <b>Asst</b>
250	Worker's Comp	947	806	1,005	2,259	.7% of Wages
260	Unemployment Comp	320	125	320	480	2% 1st \$8,000 of wages
230	Dental Insurance	480	478	480	720	2 @ \$240
290	Disability Insurance	649	473	689	1,084	.48% of all Wages
291	5125 Fees	90	90	90	90	\$45 per employee
320	Spec prog-scholarships	500		500	500	Per History
332	Technology Support	66,350	66,795	68,496	61,840	Centralized services only
330	Professional Services	1,000	2,045	500	500	HR support, As Needed
360	Legal Services	500		1,500	1,500	As Needed
338	Professional Development	1,500	568	4,000	2,000	Expected Workshops
430	Building Repair	200	321	200	300	Per History
440	Copier Expense	3,300	2,377	3,000	3,000	50% of Copier Costs
441	Building Rental	13,170	13,985	13,620	14,070	50% of Lease Agreement
450	Janitorial/Clean Rugs	500		300	2,100	50% of new janitorial plus rugs
522	Insurance	1,500	1,516	1,600	1,600	50% of Cost
530	Telephone	8,500	4,431	6,000	5,000	Includes Internet
535	Postage	4,000	3,515	3,500	3,900	50% of Costs per Meter
540	Advertising	900	178	300	300	As Needed
581	Superintendent Travel	1,700	3,333	2,000	3,500	Per History
584	Staff Travel	150	51	100	100	Travel for training
610	Supplies	4,000	4,621	4,300	4,800	Per History
622	Electricity	2,500	2,290	2,300	2,300	Per Usage
624	Heat Surcharge	1,000		500	500	Cost above \$2.80 per gallon
670	Computer Supplies	100		300	300	Per History
730	Equipment	1,100	1,934	1,000	1,000	1 Computer
810	Association Dues & Fees	3,900	3,671	3,900	3,900	Supt Association Dues
<b>Sub-Total Superintendent</b>		<b>285,281</b>	<b>280,873</b>	<b>298,394</b>	<b>398,063</b>	
<b>2520 Fiscal Services</b>						
103	Operations Officer	83,100	84,918	85,509	90,000	Per contracts. includes mentor
103.1	Accountant			49,462	49,920-M0-increase	
103.2	Student Services	39,184	39,187	40,227	41,287	\$.50 increase
103.3	Payroll -	31,750	31,741	32,781	33,821	\$.50 increase
103.5	Oper Admin Assistant	30,893	31,929	36,816	37,856	5.50 increase
105	Grants Manager	10,733	10,824	9,578	9,890	\$.50 increase 30% to CNSU
130	Overtime	1,000		1,000	1,000	As needed
210	Health Insurance	57,198	41,690	50,126	71,747	3-2P, 2-4P, 1 Buyout
220	Social Security	18,816	18,336	19,343	19,896	7.65% of wages
230	Life Insurance	1,267	925	1,082	1,082	200K Bus Mgr. 5K support
240	Municipal Retirement	12,669	12,642	13,151	12,588	4%-2, 5.125%4, 6.5%-1
250	Worker's Comp	1,721	(5,462)	1,769	2,678	.7% of wages
260	Unemployment Comp	860	552	860	1,020	2% 1st \$8,000 of wages
230	Dental Insurance	1,100	1,002	1,032	1,032	44240
290	Disability Insurance	1,200	1,070	1,214	1,249	.48% of all wages

**CNSU Budget FY 2015**

	Budget FY2013	Actual FY 2013	Budget FY 2014	Budget FY2015	Explanation
<b>291 S125 Fees</b>	250	210	<b>250</b>	250	645 per employee
330 Professional Services	300		<b>300</b>	300	As Needed
338 Professional Development	1,800	1,102	<b>1,000</b>	1,000	Expected Coursework
370 Audit services	6,300	6,300	<b>6,600</b>	7,000	Per Quote
421 Rubbish removal	200	140	<b>200</b>	200	Per History
430 Building Repair	200	321	<b>200</b>	300	Per History
440 Copier Expenses	1,700	200	<b>2,000</b>	3,000	50% of copier costs
<b>441 Building rental</b>	13,170	13,985	<b>13,620</b>	<b>14,070</b>	<b>50% of lease costs</b>
450 Janitorial/Clean Rugs	500		<b>300</b>	<b>2,100</b>	<b>50% of New janitorial plus rugs</b>
522 Insurance	1,450	1,763	<b>1,600</b>	<b>1,800</b>	<b>50% of Cost</b>
530 Telephone	6,500	3,290	<b>5,000</b>	<b>3,500</b>	<b>Includes Internet</b>
535 Postage	4,000	3,512	<b>3,500</b>	<b>3,800</b>	<b>50% of Costs per meter</b>
540 Advertising	200	214	<b>200</b>	<b>200</b>	<b>Per History Per History</b>
583 Business Manager Travel	2,100	2,422	<b>2,400</b>	<b>2,500</b>	<b>Per History Per History</b>
584 Staff Travel Reimbursements	400	89	<b>300</b>	<b>300</b>	<b>Per Usage Cost above</b>
610 Supplies	4,800	5,078	<b>5,800</b>	<b>5,800</b>	<b>\$2.60 per gallon</b>
622 Electricity	2,500	2,290	<b>2,300</b>	<b>2,300</b>	<b>Per Contract</b>
624 Heat Surcharge	1,000		<b>500</b>	<b>500</b>	<b>1 Computer, 1 Printer</b>
670 Maint of accounting software	2,600	1,761	<b>2,200</b>	<b>2,200</b>	<b>VASBO/Misc</b>
730 Equipment	1,100	1,239	<b>1,400</b>	<b>1,400</b>	
810 Association dues & fees	300	275	<b>300</b>	<b>300</b>	
<b>Sub-Total Fiscal Services</b>	<b>392,879</b>	<b>364,144</b>	<b>394,920</b>	<b>427,866</b>	<b>3% increase</b>
<b>1200 Special Education</b>					<b>5.50 increase</b>
<b>102 Special Ed Director</b>	86,500	87,900	<b>91,000</b>	<b>93,730</b>	<b>1-4P, 1-2P</b>
102.2 Special Ed Adm Asst	31,686	31,801	<b>32,718</b>	<b>33,758</b>	<b>7.66% of wages</b>
<b>210 Health Insurance</b>	22,036	27,891	<b>31,794</b>	<b>32,060</b>	<b>2X for Adm, 5 K for support</b>
<b>220 Social Security</b>	9,041	8,793	<b>9,465</b>	<b>9,753</b>	<b>4 % of Adm Asst Wages</b>
<b>230 Life Insurance</b>	867	880	<b>920</b>	<b>950</b>	<b>.7% of wages</b>
<b>240 Municipal Retirement</b>	1,267	1,296	<b>1,309</b>	1,350	<b>2% 1st \$8,000 of wages</b>
<b>250 Worker's Comp</b>	827	708	<b>866</b>	1,275	<b>2 ct \$240</b>
<b>260 Unemployment Camp</b>	320	121	<b>320</b>	320	<b>.48% of all wages</b>
<b>280 Dental Insurance</b>	480	627	<b>480</b>	480	<b>\$45 per employee</b>
<b>290 Disability Insurance</b>	567	490	<b>594</b>	612	<b>As needed</b>
<b>291 8125 Fees</b>	90	90	<b>90</b>	90	<b>Expected Coursework</b>
<b>330 Professional Services</b>	1,000	238	<b>500</b>	500	<b>As Needed Per</b>
<b>338 Professional Development</b>	1,500	<b>1,963</b>	<b>1,800</b>	2,000	<b>History Per</b>
<b>360 Legal services</b>	200		<b>200</b>	200	<b>Copier Meter</b>
<b>421 Rubbish Removal</b>	100		<b>100</b>	100	<b>20% of Costs</b>
<b>440 Copier Expense</b>	800	1,188	<b>660</b>	1,200	<b>Per meter</b>
<b>530 Telephone</b>	1,000	1,017	<b>2,078</b>	1,200	<b>As Needed Travel</b>
<b>535 Postage</b>	300	20	<b>900</b>	900	<b>for Director</b>
<b>540 Advertising</b>	500	521	<b>1,000</b>	800	<b>Travel for Adm Asst</b>
<b>582 SPED Director travel</b>	2,000	2,888	<b>3,500</b>	3,500	<b>Per History</b>
<b>584 Staff travel reimbursements</b>	200	17	<b>300</b>	100	<b>As needed</b>
<b>610 Supplies/services</b>	2,000	1,856	<b>2,400</b>	2,200	<b>Per history</b>
<b>730 Equipment</b>	600	2,329	<b>600</b>	1,200	<b>W/O Fund Bel &amp; Renovations</b>
<b>810 Association dues &amp; fees</b>	<b>500</b>	<b>1,115</b>	<b>1,300</b>	1,300	<b>15.64%</b>
<b>Sub-Total Special Education</b>	<b>164,381</b>	<b>173,749</b>	<b>184,884</b>	<b>189,579</b>	
<b>Total CNSU Budget</b>	<b>842,540</b>	<b>818,766</b>	<b>878,198</b>	<b>1,015,508</b>	
<b>Pay Off/Use Fund Balance</b>	<b>(24,000)</b>		<b>(28,600)</b>	<b>(30,000)</b>	
<b>FY13 Office Renovations</b>	<b>10,000</b>	<b>17,166</b>			own Contribution was \$2,000
<b>FY14 Office Renovations (Last Phase)</b>			<b>12,000</b>		<b>14.38%</b>
<b>Total Expenditures</b>	<b>\$ 828,540</b>	<b>\$ 835,932</b>	<b>\$ 861,598</b>	<b>\$ 985,508</b>	
<b>Surplus/Deficit</b>					
		Fund Balance	6/30/2013	\$110,773	

**113% tift Witio Tease was due to moving the Curriculum Director from grant funding to local funding and health cost changes.**

# CNSU Assessments for District Schools

**FY2015**

	Burke	E. Haven	LTS	Newark	Sutton	UD #37	TOTAL
FY14 Eq Pupils	270,58	27,01	726,39	71,01	159,62	216,39	1471,000
% EH 50%	16.39%	1.84%	49.38%	4.83%	10.85%	14.71%	100.00%
FY14 Eq Pupils	141,133	54,01	28,39	71,01	159,62	163	1498,00
% EH 100%	18.05%		3.81%	48.49%	4.74%	14.45%	100.00%
FY16 Eq Pupils	260,66	26,06	726	76,67	159,22	208,91	1480.86 For RegF_d
% EH 50%	16.95%		1.70%	49.20%	5.18%	14.11%	100.00%
FY15 Eq Pupils	280,55	52,12	729,49	76,67	159,22	208,91	1406.92 for SMTE7d
% EH 100%	18.62%	3.46%	48.41%	5.09%	10.57%	13.86%	100.00%

**ADMINISTRATION:**

School	Eq Pupil % FY 2014	Adm FY 2014	Ea Pupil % FY 2015	Adm FY 2015	Dollar Decrease/ Increase	Percentage Decrease/ increase
Burke	18.39%	97,320	18.9451%	<b>121,417</b>	<b>24,097</b>	<b>24.76%</b>
East Haven	1.84%	9,713	1.7598%	<b>11,278</b>	<b>1,565</b>	<b>16.11%</b>
Lyndon	49.38%	261,263	49.2585%	<b>315,694</b>	<b>54,431</b>	<b>20.83%</b>
Newark	4.83%	25,540	5.1774%	<b>33,181</b>	<b>7,641</b>	<b>29.92%</b>
<b>Sutton</b>	10.85%	57,411	10.7519%	<b>68,908</b>	<b>11,497</b>	<b>20.03%</b>
UD #37	14.71%	77,830	14.1073%	<b>90,413</b>	<b>12,683</b>	<b>16.17%</b>
<b>Totals</b>	100.00%	529,078	100.00%	<b>640,891</b>	<b>111,813</b>	<b>21.13%</b>

Total Costs to Schools		
Adm/SpED Acct Ttl FY14	Adm/SpED Acct1.1 FY15	Duff
149,214	<b>176,327</b>	<b>27,113</b>
19,280	<b>19,657</b>	<b>377</b>
<b>388,333</b>	<b>453,464</b>	<b>70,131</b>
43,688	<b>48,187</b>	<b>4,499</b>
90,329	<b>100,071</b>	<b>9,742</b>
116,252	<b>131,302</b>	<b>12,050</b>
810,096	<b>934,008</b>	<b>123,912</b>
	<b>%Change</b>	<b>15.30%</b>

**SPECIAL EDUCATION:**

<b>Burke</b>	18.06%	33,396	18.6174%	<b>35,296</b>	<b>1,900</b>	<b>5.69%</b>
<b>East Haven</b>	3.61%	6,666	3.4587%	<b>6,557</b>	<b>(109)</b>	<b>-1.64%</b>
<b>Lyndon</b>	48.49%	89,652	48.4067%	<b>91,768</b>	<b>2,116</b>	<b>2.36%</b>
<b>Newark</b>	4.74%	8,764	5.0879%	<b>9,645</b>	<b>881</b>	<b>10.05%</b>
<b>Sutton</b>	10.66%	19,700	10.5659%	<b>20,031</b>	<b>331</b>	<b>1.68%</b>
<b>UD #37</b>	14.45%	<u>26,707</u>	13.8634%	<b>26,282</b>	<b>425)</b>	<b>-1.59%</b>
<b>Totals</b>	100.00%	184,885	100.00%	<b>199,578</b>	<b>4,893</b>	<b>2.54%</b>

East Haven-Per By-laws at 50% Administrative Fee and 100% SpEd Fee.  
East Haven accounting/payroll at Adm % per level of service required..

**COUNTING/PAYROLL SERVICES**

			Eq Pupil % FY 2016	Adm FY 2015	Change
<b>Burke</b>	-	<b>18,499</b>	18.9451%	<b>19,615</b>	<b>1,116</b>
<b>East Haven</b>	-	2,901	1.7598%	<b>1,822</b>	<b>(1,079)</b>
<b>Lyndon</b>	-	37,418	49.2585%	<b>51,002</b>	<b>13,584</b>
	-	9,394	5.1774%	<b>6,361</b>	<b>(4,0231)</b>
<b>Newark</b>		13,218	10.7519%	<b>11,132</b>	<b>(2,086)</b>
<b>UD #37</b>	-	14,715	14.1073%	<b>14,607</b>	<b>(108)</b>
<b>Total - Billed Services</b>		96,135	100.00%	<b>103,539</b>	<b>7,404</b>

PY15 per Admin ADM

**Other Revenues within CNSU that support member schools**

		FY2014			
<b>Titles</b>		923,212	<b>21CCLC</b>	<b>21st Century</b>	<b>186,377</b>
<b>Medicaid IEP</b>		<b>139,244</b>	<b>Medicaid</b>	<b>EPSOT</b>	<b>44,832</b>
<b>IDEA-9 Pre-school - Federal SpEd</b>		8,587	<b>Tobacco</b>		<b>6,301</b>
<b>10EA-9 Federal SpEd</b>		39,	<b>Essential</b>	<b>Early Ed (EEE)</b>	<b>103,266</b>
		<b>8 945</b>		<b>Totals</b>	<b>1,810,764</b>



## SUTTON SCHOOL PERSONNEL AND SALARY INFORMATION

STAFF		FTE	ASSIGNMENT	SALARY
ADAMS	KIMBERLY	1.0	GRADE 6-8 SCIENCE/MATH	\$44,100
BIAS	JEREMIAH	0.5	PHYSICAL EDUCATION	
BRITTELL	KAREN	0.5	LITERACY SUPPORT*	\$23,600
CERASO	LAURA	0.3	ART	\$16,995
CHAMBERLAIN	JANIS	0.8	LITERACY*	\$41,600
FAULKNER	KATHLEEN	1.0	GRADE 1 & 2	\$46,400
F I NLEY	ROBIN	1.0	SPED TEACHER*	\$46,400
GILLESPIE	TIANA	1.0	GRADE 3-4	\$40,900
GIORGIO	TALISA	1.0	COOK	\$20,631
HOLMES	LAUREL	1.0	ADMINISTRATIVE ASSISTANT	\$31,359
HUBBARD	ELIZABETH	0.15	COOK ASSISTANT	\$3,114
JENKINS	REGINALD	1.0	CUSTODIAN	\$34,514
JOYCE	PATRICIA	1.0	SPED TEACHER*	\$57,738
KACZOWSKI	PRUDENCE	1.0	SPEECH INSTRUCTIONAL ASSISTANT*	\$21,155
KETAY	ELIOTT	0.6	GUIDANCE	\$27,420
LINDHOLM	STEVEN	0.4	MUSIC	\$17,400
LUMBRA	MICHAEL	0.2	STUDENT SUPPORT SPECIALIST *	\$5,848
LYON	DOREEN	0.7	TEACHER SUPPORT & NURSE	\$11,304
IVIALESKI	JEAN	0.5	NURSE	\$23,600
MOREHOUSE	JAN EL	0.15	BEFORE SCHOOL PROGRAM	\$3,777
MOREHOUSE	JAN EL	1.00	SPED INSTRUCTIONAL ASSISTANT*	\$7,078
NUGENT	ED	1.0	GRADE 5	\$56,017
OTTO	DONNA	1.0	SPED INSTRUCTIONAL ASSISTANT*	\$20,449
PENNOCK	LYDIA	0.5	CLINICIAN*	\$21,792
PUNDERSON	SANDRA	0.2	BEHAVIOR SPECIALIST*	\$5,386
RAMSEY	TERRY	1.0	KINDERGARTEN	\$48,000
RICHARDSON	BONNIE	0.7	LIBRARY/TECHNOLOGY	\$37,520
SEYMOUR	JENNIFER	0.6	COOK/MANAGER	\$10,192
STRADLING	ROBERTA	1.0	PRINCIPAL	\$72,400
WHITAKER	GERALD	1.0	LANGUAGE ARTS/S.S. GR. 6-8	\$42,100
WHITEHILL	WAYNE	1.0	MATH SUPPORT*	\$48,000

Partially or fully Paid by CNSU

The Salary is the '13<sup>2</sup>14 contract amount for teaching staff. For other staff, salary indicates wages earned in 2013.

85

**Sutton School District  
Treasurer's Report  
As of December 31, 2013**

---

**Sutton School Cash Accounts**

---

All cash accounts are with *the* Community National Bank as follows:

**Account Name**

General Fund Checking	\$	229,201.46
NonArbitrage Borrowing Account	\$	8,796.24
Reserve Fund CD	\$	114,566.78

All funds available as of December 31,2013

---

**Sutton School Revenue Fund Balance Summary**

	<b><u>Capital Reserve</u></b>
	<b><u>Fund</u></b>
<b>Fund Balance as 8/30112</b>	\$34,661.13
<b>Interest</b> Earned 7/1/12 -6/30/13	\$420.62
FY12 Surplus per Town Vote	\$79,485.03
<b><u>Balance as 6/30/2013</u></b>	<b><u>\$114,566.78</u></b>

---

SCHOOL TOWN MEETING

MARCH 5, 2013

---

The meeting was called to order by Moderator Marlin "Chip" Devenger at 1:00 p.m.  
Polls to remain open until 7:00 p.m. to vote on Article 2; Sutton Town School District budget of \$2,506,168.00 and Article 3; School Directors salaries of \$800.00.

Article 1: To elect a moderator  
Clint Gray nominated Marlin (Chip) Devenger;  
Nancy Vincent 2<sup>nd</sup> the nomination, All in Favor, Aye  
Marlin (Chip) Devenger will hold the term for one (1) year.

Article 2: Australian ballot on School Budget  
Votes Cast — 118 YES = 90 NO = 28

Article 3: Australian ballot on School Director's stipends.  
Votes Cast = 115 YES = 85 NO = 30

Article 4: To elect a School Director for a three (3) year term, said term to expire in 2016.  
Chair for the School Board, Celeste Girrell stated that the warning was in error and that the warning should have stated 'George Colburn. Celeste stated that Stacy Sanderson term is really up in 2014. Hayden Tanner Jr., stated that the warning in the back of the Town Report states that Stacy Sanderson is up for re-election. Hayden Tanner Jr., also stated that the Town Report under School officers also lists Stacy Sanderson up for re-election. Hayden stated that Stacy replaced Karen Budde for one year. Celeste Girrell stated that the Town Report was in error and that they needed to fix it. Celeste stated that George Colburn was up for re-election so they needed to make that change. Celeste Girrell stated for now they would change the elected officer for re-election to George Colburn and that the board would review this after the meeting and then decides what to do. It turns out that Stacy Sanderson was up for re-election. Moderator Marlin (Chip) Devenger stated that George Colburn is up for re-election. Is there any nominations for him.  
Jesse Nygren nominated George Colburn for School Board Official  
Tim Simpson 2<sup>nd</sup> the nomination, All in favor, Aye  
George Colburn will hold the term for three (3) years

---

Article 5: To elect a Treasurer for a one (1) year term, said term to expire in 20-1/1  
Donald Cheney nominated Dianna Simpson  
Rebecca Jenkins 2<sup>nd</sup> the nomination, All in Favor, Aye  
Dianna Simpson will hold the term for one (1) year.

91

Article 6: Shall the voters of the Sutton Town School District authorize and empower the School Directors to borrow money in anticipation of revenues and to give a note or notes in the name of the district to secure payment thereof?  
Glen Stine motioned to move

---

Alan Seymour 2<sup>nd</sup> the motion, All in Favor, Aye, motion passed

Article 7: Shall the voters of the Sutton Town School District authorize the School Directors to transfer any surplus funds for the school year ending June 30, 2013, if any, to the Capital Improvement and Equipment Fund?

Celeste Girrell stated that this is for emergency's; mold; refrigerator. Motion to move by Glen Stine

<sup>2<sup>nd</sup></sup> Alan Seymour, All in favor, Aye, motion passed

Article 8: To transact any other business that may legally come before said meeting.

Tim Simpson mentioned the roof fund. Celeste Girrell stated the roof estimated construction is between \$60,000.00 to \$70,000.00. Celeste stated that the capital equipment fund is approximately \$114,000.00.

Celeste Girrell stated that the school is considered the emergency shelter for the town. There is a new generator which was installed and will be working soon.

Celeste Girrell stated that the school now mails out a newsletter.

Celeste Girrell stated the NECAP Scores have improved a lot. We are moving in the right direction. We are very proud of our teachers and students.

Celeste Girrell stated she would love feedback from the town on the School Improvement Plan.

Ron Pal asked if any re-assessment on security for the school has been done. Celeste Girrell stated yes they have.

Article 9: To adjourn said meeting.  
Glen Stine motioned to adjourn  
Shirley Lay 2<sup>nd</sup> the motion, All in Favor, Aye, motion passed  
Meeting adjourned at 1:37 p.m.

SPECIAL SCHOOL TOWN MEETING  
APRIL 20, 2013

The meetin was called to orde by Moderator Marlin

2. titeroli

Debby Ogden, Town Clerk read the warning that was posted.

1. To Elect a School Director for a one year term which will expire 2014?
2. To transact any other business that may legally come before said meeting.
3. To adjourn

Marlin (Chip) Devenger asked if there were any nominations.

Daniel Sanderson nominated Stacey Sanderson; Scott Brill 2<sup>nd</sup> the motion.

Margaret Fix nominated Michael Fix; Stacey Spencer 2<sup>nd</sup> the motion.

Jean Solinsky nominated Hayden Tanner, Jr., Deanna Colburn 2<sup>d</sup> the motion.

Votes needed by floor ballot.

A total of 40 votes were recorded.

Stacey Sanderson—22

Hayden Tanner, Jr.—15

Michael Fix—3

Marlin (Chip) Devenger stated that Stacey Sanderson won and was a School Director for the remaining year of 2014.

Marlin (Chip) Devenger asked if there were any other business. Clint Gray asked how much the school treasurer was bonded for. School Directors did not know, School Treasurer did not know, Town Clerk stated she knew, and that the school treasurer was bonded for \$100,000.00. Clint Gray stated that since the Town Treasurer needed to bonded for \$500,000.00 shouldn't the School Treasurer be bonded for \$500,000.00? Dianna Simpson (School Treasurer) stated that her job is different. Dianna stated that CNSU processes the invoices and books. Dianna also stated that she doesn't handle money, she just signs checks. Clint Gray stated that this needed to be looked into.

Marlin (Chip) Devenger stated that the School Directors this needed to be looked into.

Cite \_\_ Uirret state tat in the back of the room is a mailing list for the newsletter the school produces. If you don't want it cross your name off, if you do want it and your name isn't there, write your address down.

Tim Simpson, Select Board member, stated that the Sutton water was high in Nitrate. Tim Simpson stated that the residence on the water have been notified, posting are up, newspaper has listed it and the school will hand out notices on Monday to families. Scott Spencer stated that

93

Joe and he had a meeting with Simon's and another water company where they put a camera down the casing. The casing has no cracks, looked well. But it is coming from somewhere. Joe Solinsky stated that Simon's does water checking quarterly and will now do monthly. Simon's also will give the Select Board a sample kit so they can check weekly.

---

-Clint Gray spoke up i.M. stated that the generator works well-17-The other night when we lost power the school lights were on.

Glen Stine motioned to adjourn; Daniel Sanderson 2<sup>nd</sup> the motion, All in favor, 1

Adjourned: 10:23 a.m.

---

---