

The background image shows the interior of a church. In the center, a large pipe organ is mounted on a wooden structure against a dark stone wall. Above the organ is a circular stained-glass window with a cross design. The church has high, vaulted ceilings with wooden beams and yellow fabric banners hanging from the pews. Rows of dark wooden pews are visible in the foreground and to the right.

Church of Saint Joseph

Annual Parish Meeting – 8/27/2026
July 2025 – June 2026

We, the Catholic Benedictine Communities of St. John the Baptist and St. Joseph, encounter Christ through the celebration of the liturgy, sacraments, faith formation, one another, and our thirst to create a just world.

Welcome

Hosts: Jacob Fink – Parish Council President

Bruce Bechtold, Dede Budde Parish Trustees

Mark Gohmann Finance Chair

Lisa Barton – Business Administrator

Prayer led by Fr. Brad Jenniges, Pastor

Agenda

- Prayer
- Staff Introductions
- Parish Advisory Council
 - Introductions
 - Reports
 - All Things New Update
- Finance Council
 - Introductions
 - Reports
- Cemetery
- Joetown Rocks
 - Introductions
 - Report
- Q & A
- Closing Prayer

Introductions

Parish Leadership – Current Staff

- Lisa Barton- Business Administrator
- Sr. Betty Larson, OSB - Pastoral Ministry
- Jane Rennie- Admin. Assistant
- David Orzechowski - Director of Music and Liturgy
- Ben Epper- Director of Faith Formation
- Marjorie Henkemeyer – Parish Nurse
- Ryan Beste- Facility Manager
- Matthew Ludick - Deacon
- Fr. Bradley Jenniges, OSB - Pastor

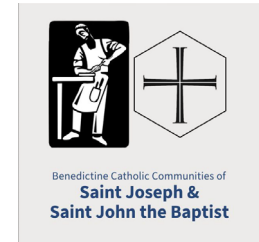
Parish Advisory Council 2025-2026

- Jacob Fink, Chair
- Kristen O'Donnell
- Jay Nix
- Tina Fortier
- Shawn Colberg
- Rita Lahr
- Bernie Imholte
- Dede Budde – Trustee
- Bruce Bechtold – Trustee
- Lisa Barton – Business Administrator
- Fr. Brad – Pastor

THANK YOU FOR YOUR LEADERSHIP AND TIME!

Parish Council Meeting Overview

- 9 meetings: 4 St. Joseph only, and 5 joint meetings with St. John the Baptist
- New combined website with St. John the Baptist
- Pilgrimage to the Grasshopper chapel, mass at St. John's Abbey, fellowship meal at St. Joseph
- New strategy to reserve parking spots for mass
- attendees during citywide events and shifting mass
- locations as needed
- Continued progress with the crucifix committee
- Clothing drive lead by joint social justice committee
- Joint support of Catholic Charities



Looking forward to 2026/27 All Things New Plan Implementation

- A single Parish Advisory Council has been established that will consist of:
 - 4 trustees (2 from each parish corporation)
 - Business Administrator
 - Communications Administrator
 - Pastor
 - 8 lay members (4 from St. Joseph, 4 from St. John the Baptist)
- Bylaws have been rewritten and adopted to reflect this shift
- Actively planning for combined faith formation beginning in the '27-'28 school year
- This year there will be a heavy focus on supporting the implementation of the All Things New plan
- The PAC will lean into its role as a visionary body: we will need the help of dedicated parishioners to make this a success!

Joint Parish Advisory Council 2026-2027

- Bob Mayers, Chair
- Jay Nix, Vice Chair
- Kristen O'Donnell
- Jacob Fink
- Tina Fortier
- Tess Koltes
- Mike Quinlivan
- Jeanne Friebe
- Julie Ortloff – Communications Administrator
- Dede Budde – Trustee
- Bruce Bechtold – Trustee
- Heidi Peternell – Trustee
- Dan Backes – Trustee
- Lisa Barton – Business Administrator
- Fr. Brad - Pastor

Parish Ministries

Serving our Community

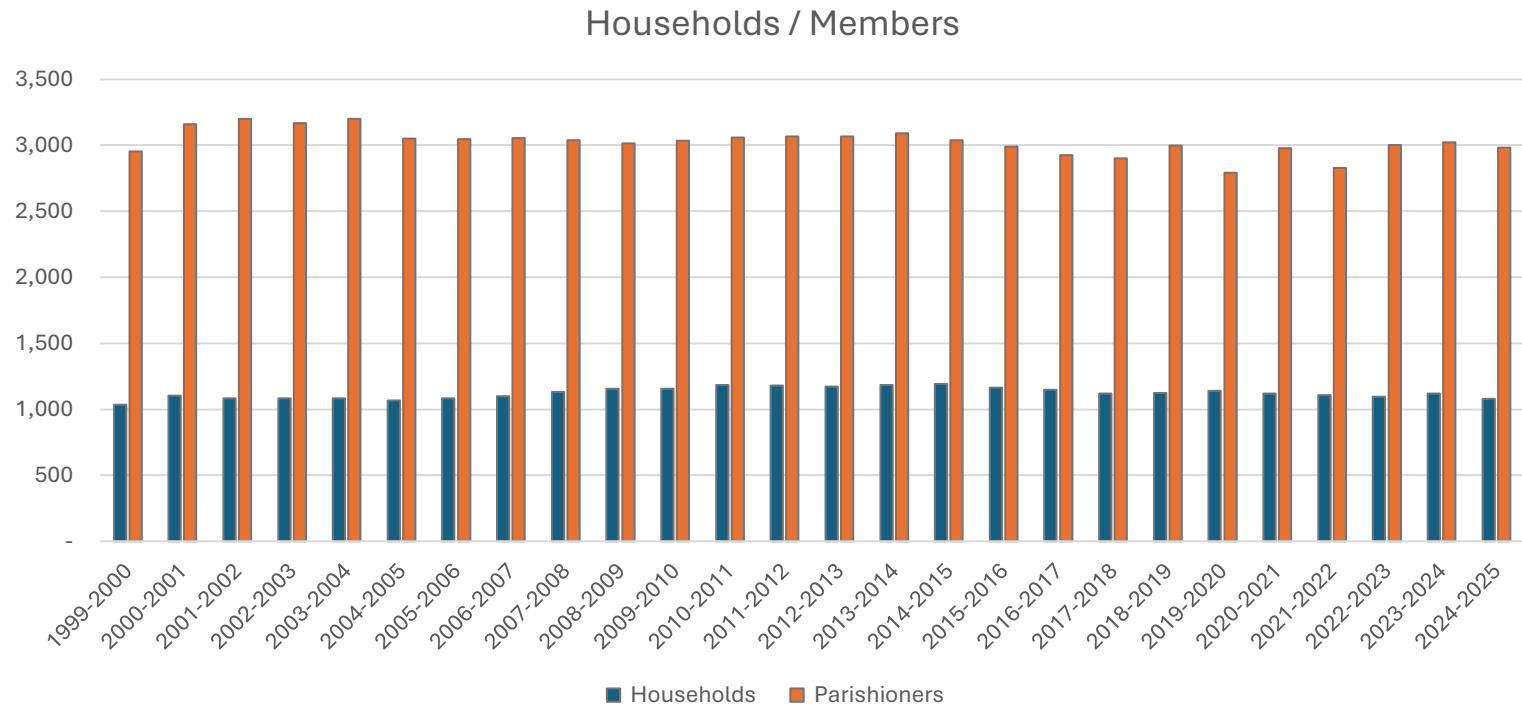
Ministries, committees and volunteers – *Thank you!*

- Health and Wellness
- Funeral Lunches
- Prayer groups
- Quilters
- Willing Hands
- Food Shelf
- Fare-For-All
- Place of Hope Meal
- Cultural Bridges
- St. Ann's Mission Group
- Liturgical Ministers
- Catechists & Marriage Sponsor Couples
- Communion to the Homebound
- Social Justice
- Cemetery Lawn Care
- Building Maintenance
- Liturgical Environment
- Music Ministries, Choirs, Cantors,
- And more ...

Parish Advisory Council

Number of Parishioners and Families

- 2980 Current parishioners & 1080 Current families

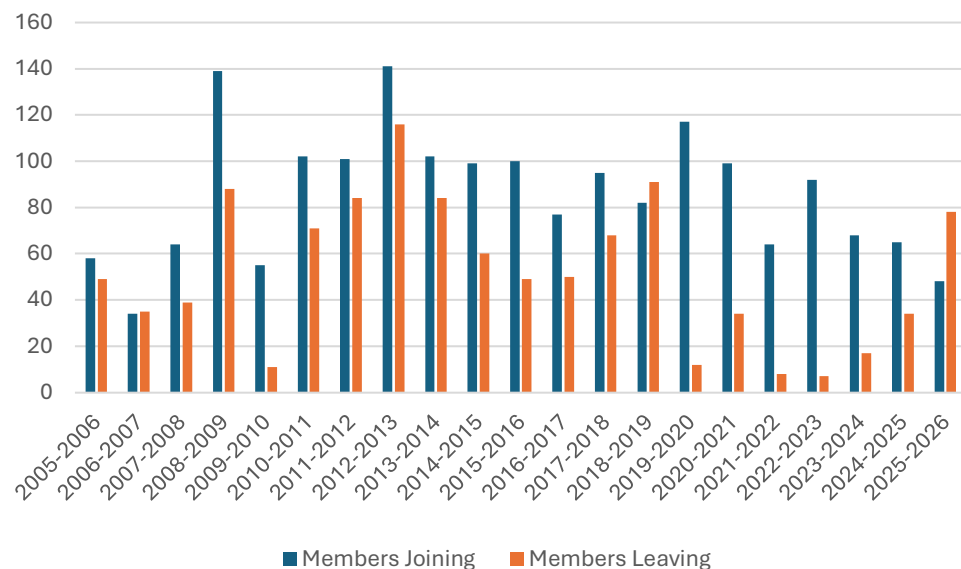




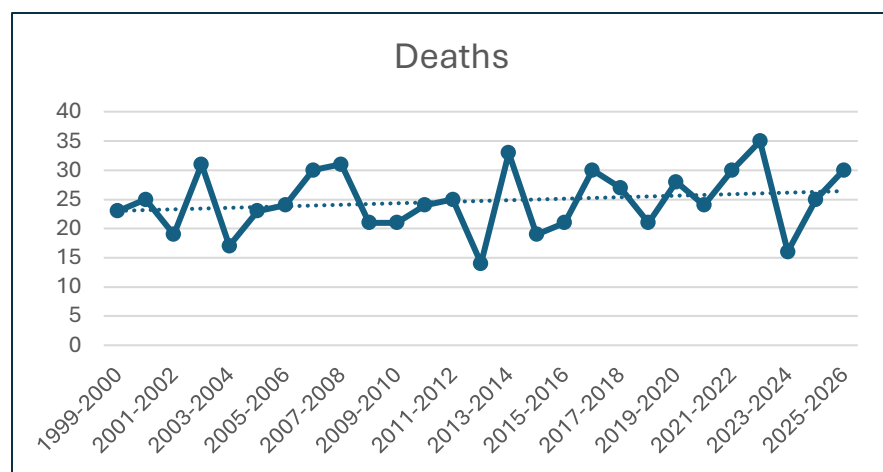
Parish Advisory Council

Parishioners

Members Joining or Leaving the Parish

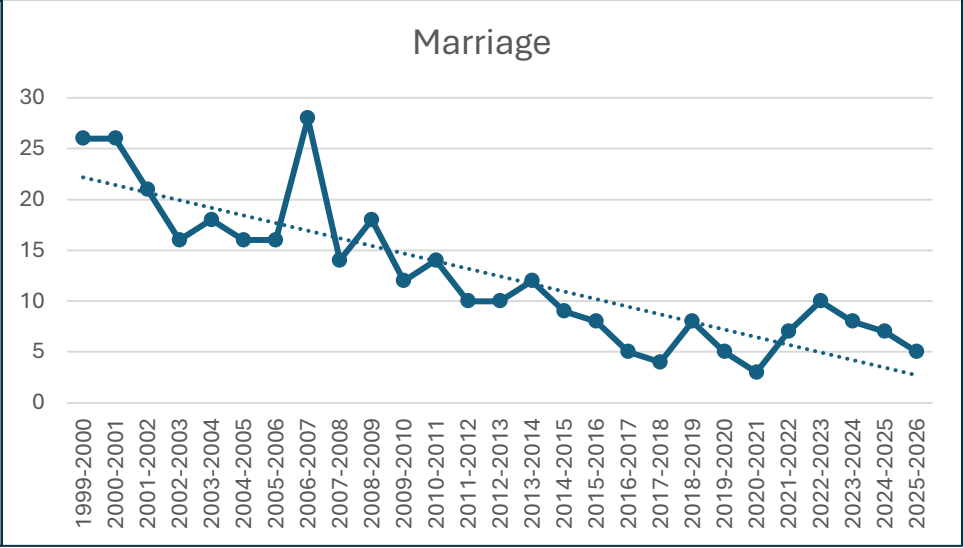
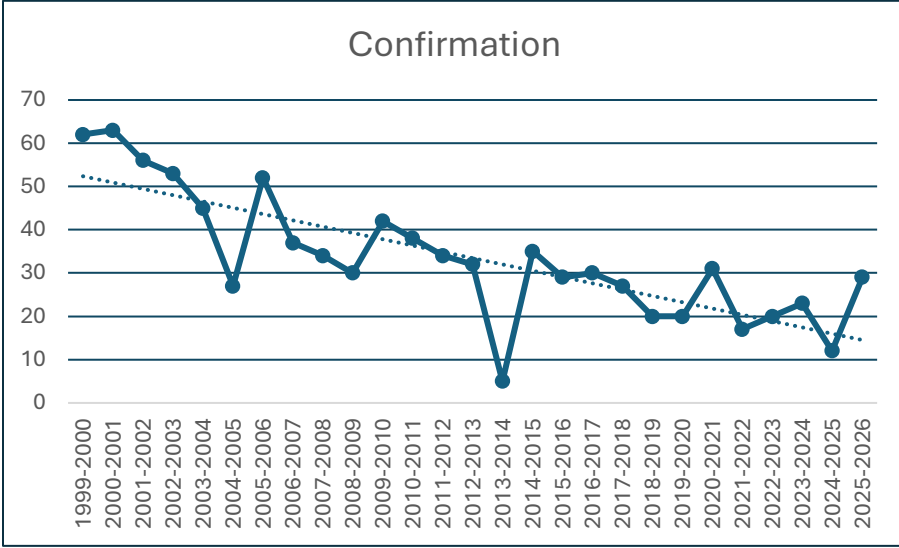
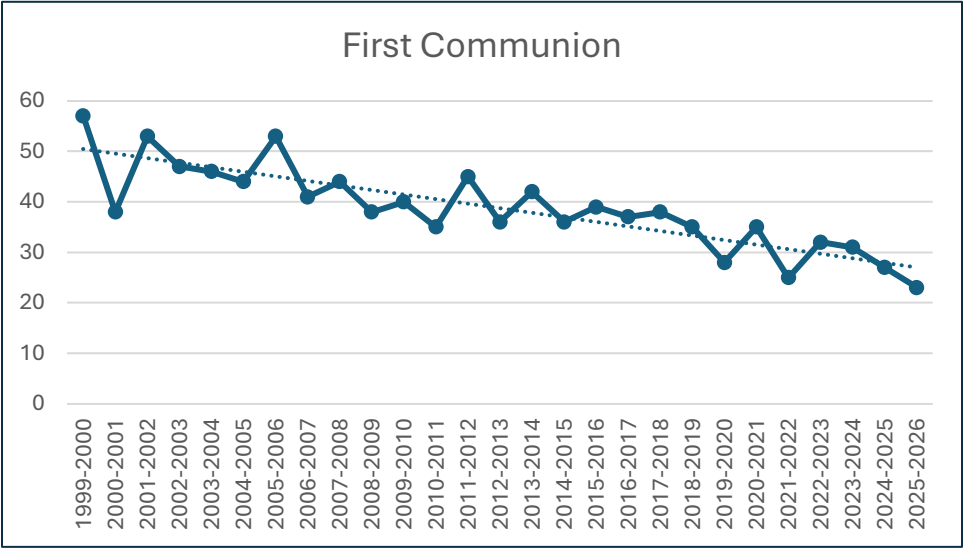
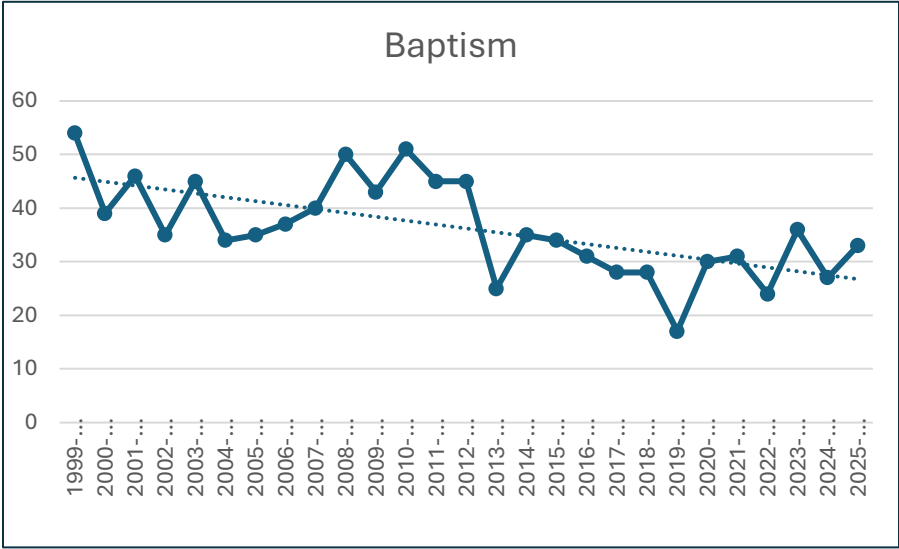


Deaths



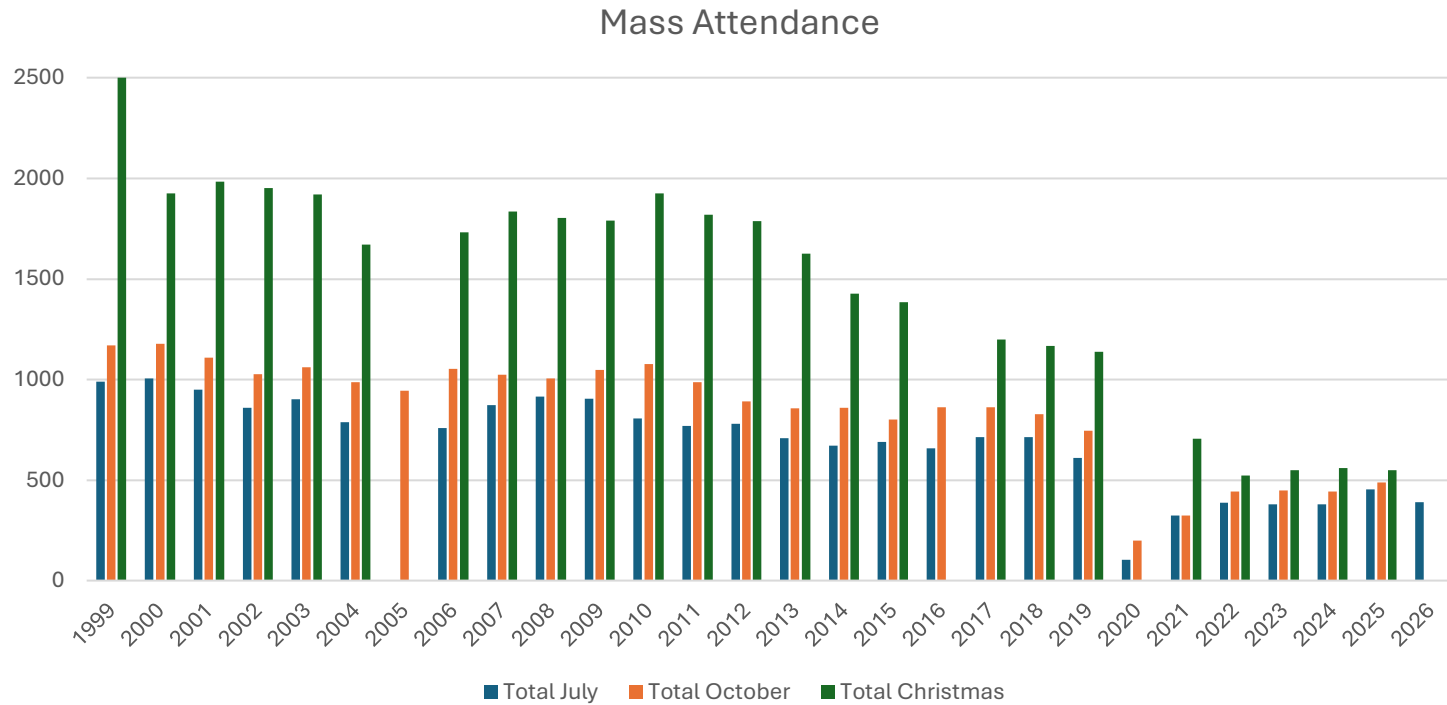
Parish Advisory Council

Sacraments



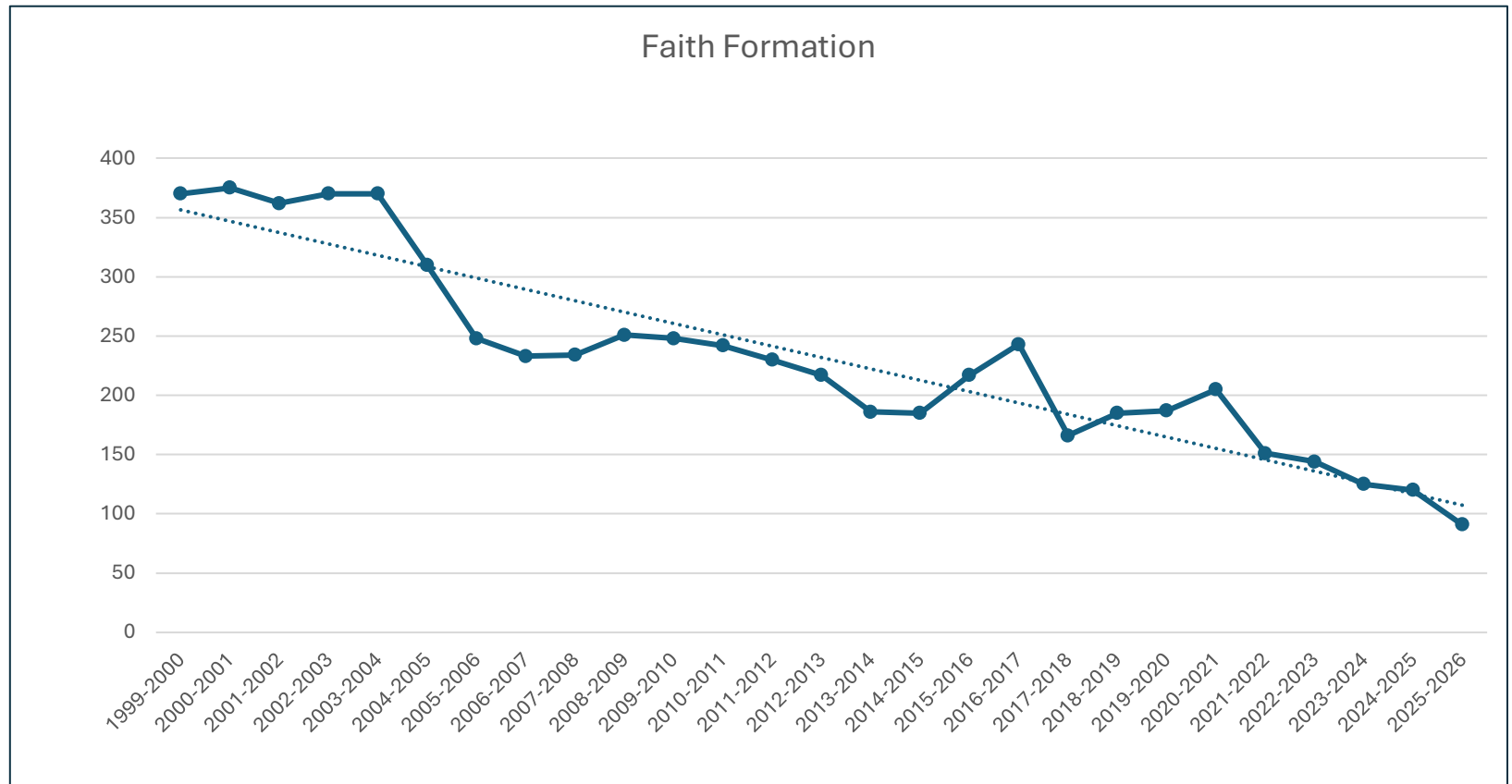
Parish Advisory Council

Mass Counts



Parish Advisory Council

Faith Formation Participation



All Things New Update

- Personnel committee formed and meeting on a regular basis.

Members are: Fr. Brad, Bruce Bechtold, Karen Backes, Lisa Barton, Julie Ortloff, Dan Backes, and Sandy Eiyndck.

- Tasks completed: all job descriptions re-written and communicated with employees which will take effect in September.
- A new combined personnel handbook is in process.
- Working on new name for ACC
- New joint committees will be formed for Liturgy, Faith Formation, and Parish Life (Social Justice has already been combined).

Introductions

Parish Leadership - Finance Council

- Mark Gohmann, Chair
- Cathy Posch
- Chuck Kern
- Ashley Fink
- JoAnn Rueckert
- Lisa Barton, Business Administrator
- Fr. Brad, Pastor

Finance Council

2025-2026 Snapshot

	Fiscal Year to Date		
	Actual FY 25-26	Budget FY 25-26	Actual 24-25
Receipts			
Ordinary Income	\$655,164.02	\$690,925.00	\$701,447.32
Extraordinary Income	\$182,735.57	\$174,500.00	\$216,122.88
Other Income	\$267,352.74	\$93,500.00	\$210,302.47
Special Collections	\$12,880.51	\$0.00	\$17,040.93
Total Receipts	\$1,118,132.84	\$958,925.00	\$1,144,914.00
Disbursements			
Ordinary Expenses	\$1,005,085.64	\$885,303.39	\$1,013,938.79
Extraordinary Expenses	\$8,000.00	\$0.00	\$10,828.42
Assessments	\$71,498.00	\$68,906.00	\$68,286.00
Special Collections	\$12,880.75	\$0.00	\$18,682.93
Total Disbursements	\$1,097,464.39	\$954,209.39	\$1,111,736.14
Net Profit (Loss)	\$20,668.45	\$4,715.61	\$33,177.46
Unbudgeted adjustments			(\$11,168.43)
Profit (Loss) with adjustments	\$20,668.45	\$4,715.61	\$22,009.03



Finance Council

Current Financial Condition

- **Income.** Sunday Offering decreased 7% (70% of parishioners give zero dollars)

- Festival (2025) ended the year \$17,306 over budget
- Gifts and bequests were exceptional

- **Expenses.** Continue to be closely managed by staff

- Building and improvement expenses covered by unrestricted gifts and prior year festival income:

Interior tuckpointing of the church and parish office

Roof Repair

New routers

Repair soffit on rectory

Parking lot resurfacing (down payment in 2025-2026 – final payment in 2026-2027)

Sidewalk repair (down payment in 2025-2026 – final payment in 2026-2027)

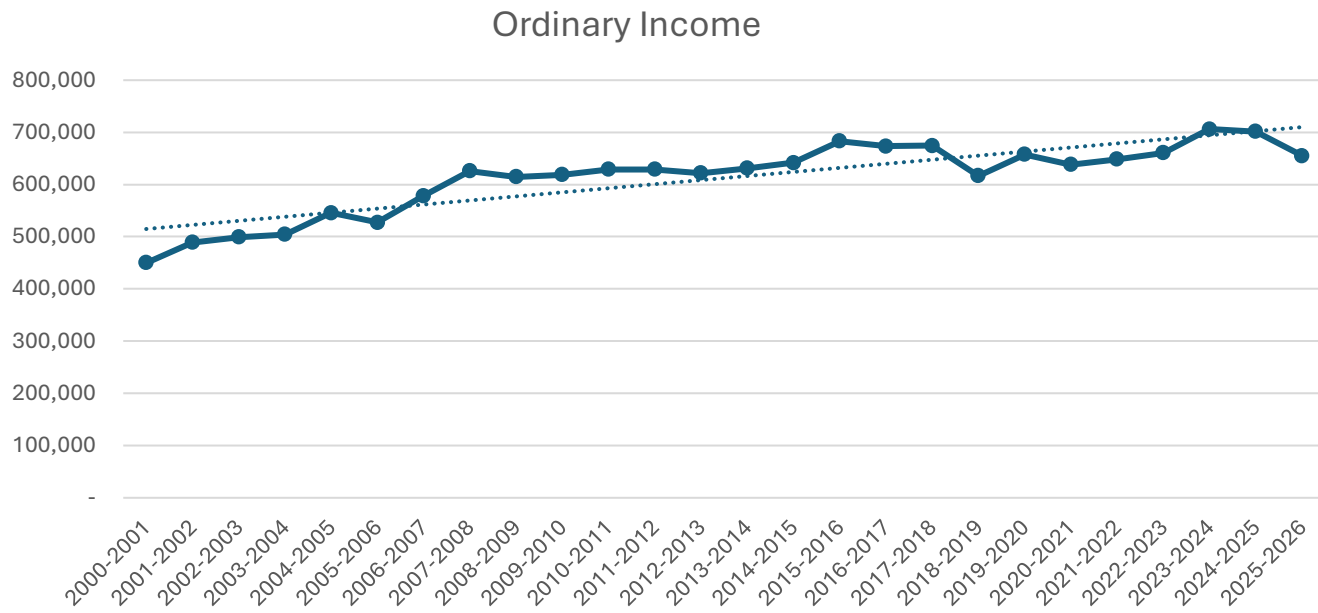
Cash Flow.

Emergency reserve for 3-months of expenses still exists (Over \$200,000 assigned.)

- The parish education endowment with the Catholic Foundation has a balance of \$281,863

Finance Council

Sunday Offering



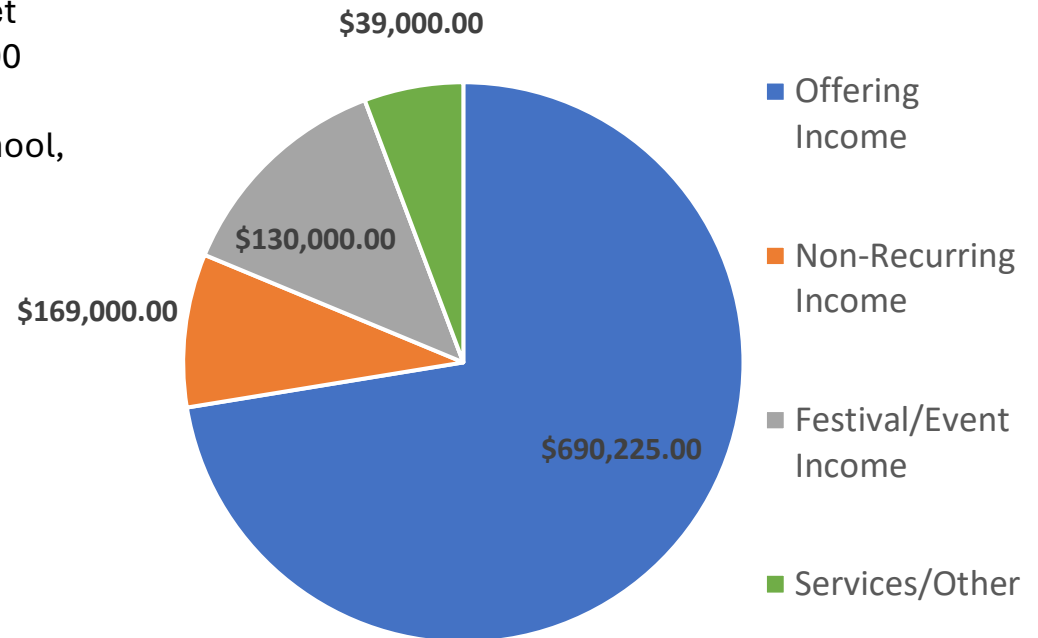
Finance Council

Income Budget 2026-2027

Income Highlights

- Sunday offering no increase in budget
- Festival budget increased to \$130,000
- We receive a bequest each year that supports both the parish and the school, which has been going up each year

2026-2027 Budgeted Income

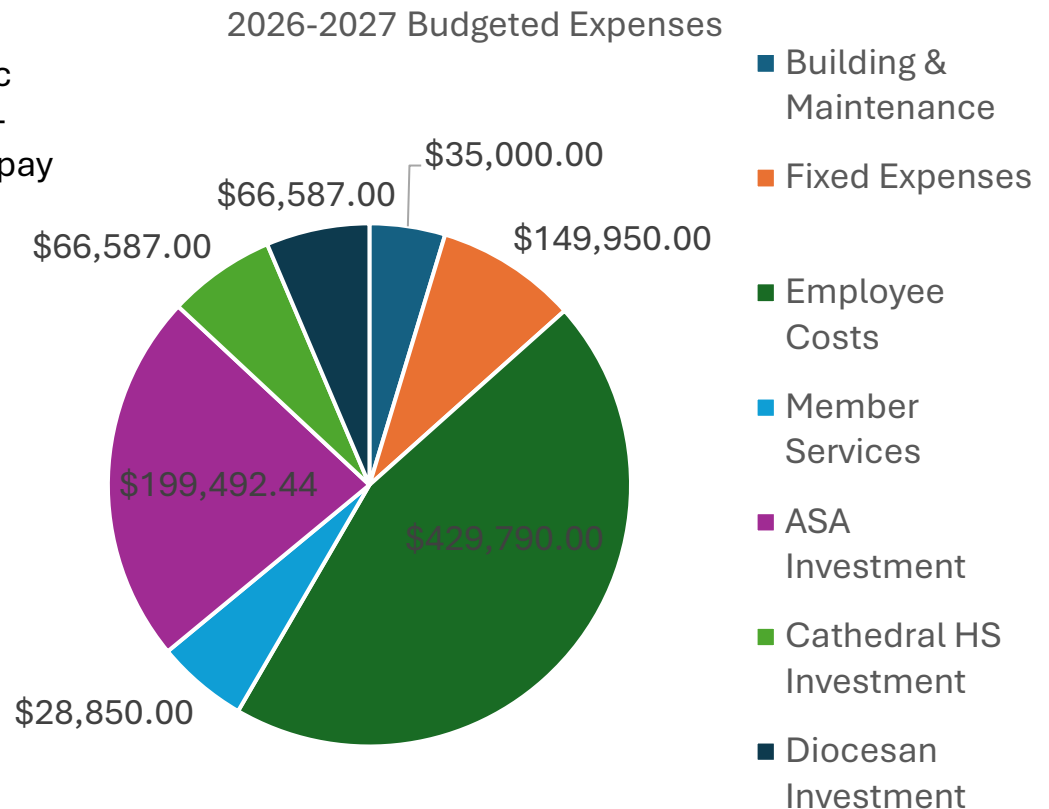


Finance Council

Expense Budget 2026-2027

Expense Highlights

- Investment in Saint Joseph Catholic School & Cathedral based on 2025-2026 Ordinary Income (school will pay portion of insurance)
- Continue investment in youth programming and faith formation
- Designated Funds for Parish Life & Hospitality
- Designated Funds for Building and Technology
- Diocesan Assessment increase \$13,000.00 (changed the way it's calculated – now includes festival income)



Finance Council

Impacts of Current Financial Condition – Cash Flow

- Emergency reserve for 3 months of expenses still exists (over \$200,000 assigned)
- Hope to grow our educational endowment
- Continue investment in Faith Formation and Youth Life events
- Grow our parish life and hospitality
- Continue to designate festival funds for building improvements

Cemetery

Parish Cemetery Report

THANK YOU to those who serve on our Cemetery Committee:
 Barb Wick, Bernadette Ethen,
 Dale Sand, Dale Streit, Dick
 Taufen, Kevin Kluesner, Fr. Brad
 and Chuck Kern (Finance
 Committee liaison)

Current Inventory	
Plots	??
2 nd Right	??
Mausoleum	15
Columbarium Singles	5
Columbarium Doubles	50
Urn Garden	76

2026 Cemetery Sales	
Urn Garden Sales	4
Plots	7
Columbarium Single	1
Columbarium Double	1
2026 Deaths	
Plots	9
Plots - Cremation	19
Urn Garden	1
Columbarium	3
2 nd Right of Burial	1

Joetown Rocks 2026 Recap

As of 8.18.2026

		2026 Expenses	2026 Reciepts	2026 Net	2025 Expenses	2025 Reciepts	2025 Net	2025-2026 Net Change
1906.10	Concert	\$11,998.02	\$49,485.82	\$37,487.80	\$8,441.81	\$33,100.00	\$24,658.19	\$12,829.61
1906.12	Concert T-shirts			\$0.00	\$960.00	\$0.00	-\$960.00	\$960.00
1906.13	Concert	\$30,556.50		-\$30,556.50	\$27,533.09	\$0.00	-\$27,533.09	-\$3,023.41
1906.20	General	\$33,527.52	\$2,740.00	-\$30,787.52	\$42,835.80	\$15,246.25	-\$27,589.55	-\$3,197.97
1906.21	Beverages	\$7,571.42		-\$7,571.42	\$9,100.80	\$0.00	-\$9,100.80	\$1,529.38
1906.24	Beer	\$18,505.95	\$75,848.37	\$57,342.42	\$20,706.10	\$84,941.79	\$64,235.69	-\$6,893.27
1906.25	Bingo	\$4,496.99	\$11,896.51	\$7,399.52	\$2,640.00	\$9,684.36	\$7,044.36	\$355.16
1906.26	Cake	\$2,424.54	\$11,276.65	\$8,852.11	\$2,520.33	\$9,981.00	\$7,460.67	\$1,391.44
1906.29	Raffle	\$19,643.86	\$51,169.35	\$31,525.49	\$13,643.06	\$44,796.75	\$31,153.69	\$371.80
1906.22	Information	\$2,531.92	\$3,666.75	\$1,134.83	\$2,952.66	\$3,691.00	\$738.34	\$396.49
1906.32	Face Painting	-	-	\$0.00	-	-	\$0.00	\$0.00
1906.36	Ice Cream							\$0.00
1906.37	Joe Burgers	\$20,511.42	\$48,195.42	\$27,684.00	\$21,142.04	\$45,530.47	\$24,388.43	\$3,295.57
1906.38	Youth Games	\$5,432.96	\$9,876.08	\$4,443.12	\$5,927.35	\$9,412.76	\$3,485.41	\$957.71
1906.40	Youth Tickets	-	-	\$0.00	-	-	\$0.00	\$0.00
1906.41	Handiwork	\$400.00	\$2,665.05	\$2,265.05	\$400.00	\$2,793.50	\$2,393.50	-\$128.45
1906.42	Merry-Go-Round	-	-	\$0.00			\$0.00	\$0.00
1906.43	Cool Drinks	\$3,587.66	\$10,777.71	\$7,190.05	\$3,550.51	\$10,701.74	\$7,151.23	\$38.82
1906.45	Ice Cream	\$2,060.48	\$6,364.76	\$4,304.28	\$1,978.37	\$6,099.67	\$4,121.30	\$182.98
1906.46	Dessert	\$843.59	\$2,428.41	\$1,584.82	\$778.54	\$2,369.00	\$1,590.46	-\$5.64
1906.47	Postcard	\$40.00	\$16,067.43	\$16,027.43	\$123.77	\$7,610.95	\$7,487.18	\$8,540.25
1906.48	Quilt Stand	\$500.00	\$12,873.88	\$12,373.88	\$1,750.00	\$13,347.30	\$11,597.30	\$776.58
1906.49	Refreshment	\$7,288.18	\$15,535.08	\$8,246.90	\$6,851.40	\$13,490.54	\$6,639.14	\$1,607.76
1906.50	Ring Toss	\$800.00	\$3,848.00	\$3,048.00	\$800.00	\$3,867.25	\$3,067.25	-\$19.25
1906.53	Train Ride		\$24.00	\$24.00		\$3.00	\$3.00	\$21.00
	Total	\$172,721.01	\$334,739.27	\$162,018.26	\$174,635.63	\$316,667.33	\$142,031.70	\$19,986.56



Q & A

Closing Prayer

Thank you for attending!

Appendix

Dates of Building

- 1855 parish organized under the patronage of St. Joseph in Minnesota territory in the Diocese of St. Paul
- 1856 20 x 30 log church built (original)
- 1869 Church built with 180 families
- 1874 Rectory
- 1888 Winter chapel / Vesting sacristy
- 1926 May 20, 1926 Ground was broken to build the new school
- 1958 Rectory and garage were added
- 2013 Heritage Hall
- 2019 Renewing our Sacred Spaces