



ST. EDWARD THE CONFESSOR

CATHOLIC CHURCH



2025 - 2026 FINANCE &
STEWARDSHIP REPORT

Message from Our Pastor



Dear Parishioners,

Welcome to our 2025-2026 Finance and Stewardship Report. This report, which will be published on an annual basis, is a fulfillment of our promise to the St. Edward the Confessor community to be faithful stewards of the time, talent, and treasure you have generously entrusted us.

In these pages, you will find an accounting of our parish income and expenses, laid out in a clear and easy-to-read format. In preparing this report, I am blessed to work with the dedicated volunteers on our Parish Finance Committee, who have brought their combined decades of professional expertise in the financial world to the service of our church. Thanks to their efforts, our parish looks forward to a bright future of fiscal responsibility and sustained growth.

Discipleship, however, cannot be distilled down to dollars and cents. Most importantly, this report contains data of the vitality of our parish, both in terms of growing attendance and sacramental participation. As the Body of Christ, the Church, we continue to gather, worship, and pray together as one family with Jesus as the head. And just as our Lord instructed His disciples to spread the Good News far and wide, our 400+ volunteers have brought the presence of Christ to those most in need, as demonstrated in the outreach figures in this report.

I want to thank each of you for your dedication and generosity to our St. Edward's community. Love of God is made manifest through giving Him thanks and loving each other. We look forward to continuing our work as a beacon of hope in our broken world. May God abundantly bless you and your family as we continue our mission as one family in Christ.

As always, in gratitude,
Fr. Dan McHale

PARISH FINANCE COMMITTEE

Fr. Dan McHale
Chick Cairo
Ann Carozza
Claudia Carroll
David Dittmer
Robert Daly

Tom Halabuda
Mike Markham
Jack O'Toole
Andrew Sutton
Terry Waitt

The Year at a Glance

1,743

REGISTERED
HOUSEHOLDS

1,402

WEEKEND MASS
ATTENDANCE

\$1.47M

TOTAL
PARISH INCOME

246

SACRAMENTS
CELEBRATED

485

FAITH FORMATION
STUDENTS

400+

ACTIVE
VOLUNTEERS

NOTES ON THIS YEAR

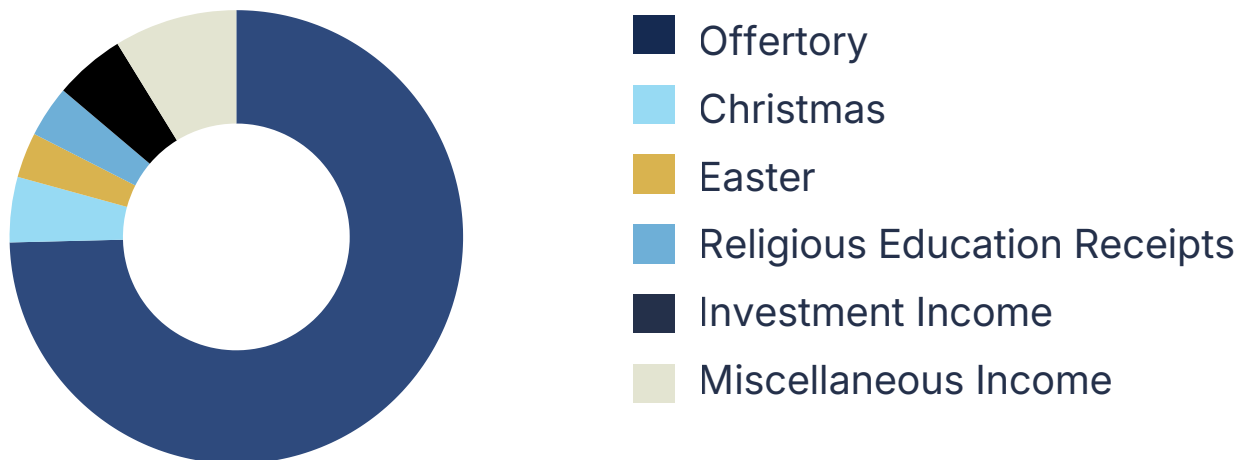
Growth in Mass attendance has been an encouraging sign of life in our parish, with weekend attendance reaching 1,402 and 246 sacraments celebrated this year. We are grateful for the many volunteers whose time and talents support our parish and serve our neighbors. Yet even with their generous commitment, many more helping hands are needed to sustain the good works of our ministries. As our parish community grows, we invite parishioners to share their gifts and help us continue to worship, grow in faith, and serve together.



Parish Income

INCOME SOURCE	2025-2026	2024-2025
Offertory	\$1,093,600	\$1,030,675
Christmas	\$68,258	\$62,327
Easter	\$47,355	\$38,777
Religious Education Receipts	\$53,894	\$38,446
Investment Income	\$73,921	\$73,841
Miscellaneous Income	\$128,711	\$51,437
TOTAL INCOME	\$1,465,739	\$1,295,503

SHARE OF TOTAL INCOME · 2025-2026



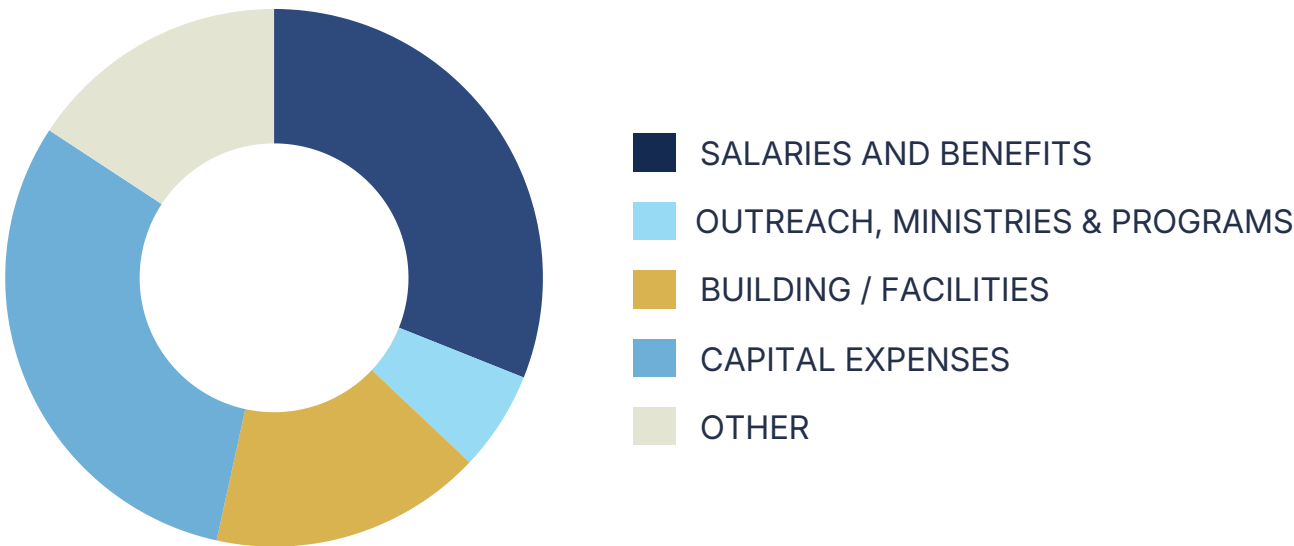
NOTES ON INCOME

Miscellaneous income included more than \$60,000 in donations toward the parish's bankruptcy obligations, including a \$50,000 gift from one generous parishioner. We are deeply grateful for this support, which helps us meet these obligations while continuing our parish's mission. These special gifts account for a significant portion of this year's miscellaneous income and should not be viewed as recurring annual revenue.

Parish Expenses

EXPENSE CATEGORY	2025 - 2026	2024 - 2025
Salaries & Benefits	\$580,459	\$589,608
Outreach, Ministries, & Programs	\$112,032	\$103,700
Building/Facilities	\$306,497	\$309,011
Other	\$225,117	\$271,865
TOTAL EXPENSES	\$1,224,105	\$1,274,184
Capital Projects	\$576,054	\$22,132
TOTAL EXPENSES	\$1,800,159	\$1,296,316

SHARE OF TOTAL EXPENSES · 2025-2026



NOTES ON EXPENSES

This year, we replaced the roof at a total cost of \$510,800, which was included under capital projects. This investment helps protect our parish facilities for continued worship, ministry, and community gatherings. Excluding this expense, the parish would have reported a surplus of \$176,380.

Faith Formation and Religious Education

ENROLLMENT

485 CHILDREN IN RELIGIOUS EDUCATION

74 YOUTH IN CONFIRMATION PREP

10 ADULTS IN OCIA

13 CATECHISTS AND VOLUNTEERS



SACRAMENTS CELEBRATED

69 BAPTISMS

89 FIRST COMMUNIONS

79 CONFIRMATIONS

9 MARRIAGES

Stewardship and Outreach

400+
VOLUNTEERS

900
WINTER
COATS

960
MEALS
SERVED

646
CHRISTMAS
GIFTS

25,000
LBS OF FOOD
DONATED

ORGANIZATIONS WE SUPPORTED

- | | | |
|------------------------------------|-------------------------------------|------------------------------|
| ■ Alzheimer's Care Team | ■ Jezreel International | ■ North Country Ministry |
| ■ American Red Cross | ■ Jonesville Food Pantry | ■ Rev. Kenneth J. Doyle Fund |
| ■ Bethlehem Handicrafts | ■ Knights of Columbus | ■ Schenectady City Mission |
| ■ Birthright | ■ Ladies of Charity | ■ Shenendehowa CSD |
| ■ Brothers of the Christian School | ■ Mary's Corner | ■ Siena University |
| ■ CAPTAIN | ■ Mechanicville Food Pantry | ■ Sleep In Heavenly Peace |
| ■ Catholic Charities | ■ Mechanicville Holiday Gifts | ■ Social Services Agency |
| ■ Dollars for Scholars | ■ Mechanicville School Supply Drive | ■ St. John's/St. Ann's |
| ■ Harvest Church Distribution Ctr | ■ Mother Theresa's Thrift Shop | ■ Stratton VA Medical Center |
| ■ Home School Association | ■ New Life Maternity Home | ■ Welcome Home Initiative |



Thank You

We are deeply grateful for your faithful generosity, which enables St. Edward the Confessor to serve our parish family and the wider community. With your continued prayerful support, we look forward to continuing to grow in faith, strengthening our ministries, and carrying Christ's love into the world.

WAYS TO GIVE

ONLINE GIVING

stedwardsny.org/giving

Once there you will have the option to give electronically to St. Edward's or the Diocesan Appeal.

ELECTRONIC TRANSFER

stedwardsny.org/giving

Once there, select eGiving. You will then have the ability to create an account to transfer money from your bank account.

ENVELOPES AND MAIL

St. Edward the Confessor
569 Clifton Park Ctr Rd.
Clifton Park, NY 12065

PLANNED GIVING

Contact Andrew Sutton
andrew.sutton@stedwardsny.org
518-371-7372 x229



GIVE ONLINE IN UNDER A MINUTE

Scan the QR code to securely access our parish online giving page, where you can make a safe and convenient donation to support St. Edward the Confessor.

