Ferron School Final Report 2025-2026

2025 - 2026

Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2025), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)	
Carry-Over from 2024-2025	$0.00	$0.00	$946.37	
Distribution for 2025-2026	$47,165.77	$0.00	$47,165.77	
Total Available for Expenditure in 2025-2026	$47,165.77	$0.00	$48,112.14	
Salaries and Benefits	$30,000.00	$0.00	$0.00	
Contracted Services	$0.00	$0.00	$0.00	
Professional Development	$3,000.00	$0.00	$0.00	
Student Transportation Field Trips	$0.00	$0.00	$0.00	
Books Curriculum Subscriptions	$3,000.00	$0.00	$0.00	
Technology Related Supplies	$5,000.00	$0.00	$0.00	
Hardware, etc.	$0.00	$0.00	$0.00	
Remaining Funds (Carry-Over to 2026-2027)	**-$834.23**		**$48,112.14**	

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)	
Software	$5,000.00	$0.00	$0.00	
Technology Device Rental	$0.00	$0.00	$0.00	
Video Communication Services	$0.00	$0.00	$0.00	
Repair Maintenance	$0.00	$0.00	$0.00	
General Supplies	$2,000.00	$0.00	$0.00	
Services Goods Fees	$0.00	$0.00	$0.00	
Other Needs Explanation	$0.00	$0.00	$0.00	
Non Allowable Expenditures	$0.00	$0.00	$0.00	
Total Expenditures	$48,000.00	$0.00	$0.00	
Remaining Funds (Carry-Over to 2026-2027)	**-$834.23**		**$48,112.14**	

Goal #1

close

Goal Statement

close

In the 2025-26 school year, Ferron Elementary, grades K-5, will demonstrate 70% proficiency in reading on the Acadience Reading MOY Benchmark assessment report. Ferron Elementary, grades K-5, will show 75% proficiency in math on the Acadience Math MOY Benchmark assessment report.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements close

Measurements
This is the measurement identified in the plan to determine if the goal was reached.

K-5: The current School Land Trust school goal, which stated students would increase proficiency in reading to 68% and in math to 75% by Middle-of-Year Acadience benchmark assessments. Based on data retrieved from MOY assessments, Ferron Elementary had 14% growth from BOY (54%) to MOY (68%) in reading which effectively met the desired goal. Our school demonstrated 26% growth from BOY (53%) to MOY (79%) which exceeded the 70% proficiency goal. Reading and math subject areas met or exceeded the SLT goal and the School Community Council will continue to analyze data to determine an achievable goal for the upcoming SLT plan for the 2025-26 school year.

Please choose one of the following two options to complete the Measurements section:

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

Action Plan Steps and Expenditures close

These are the Action Steps identified in the plan to reach the goal:

1. Paraprofessionals will be provided to collaborate with teachers to work with students, assist in providing Tier I & II interventions, progress monitoring and support peer groups.($30,000)

2. Professional development will be offered to educators for ongoing training in current educational practices. This will include related expenses such as travel, lodging and meals. ($3,000)

3. Software programs and licenses such as Accelerated Reader, keyboarding, additional LEXIA and iReady licenses, Really Great Reading and any other online curriculum needs. ($5,000)

4. Yearly periodical subscriptions will be purchased as extended classroom materials for learning in all curriculum subjects. Periodicals may include National Geographic, Scholastic News, Time for Kids and Studies Weekly. Our literacy libraries will be extended by purchasing additional non-fiction books, the current Utah Beehive Book nominees and updating our leveled library. ($4,000)

5. Instruction and daily educational practices will be supported through the use of needed technology equipment such as updated interactive TVs, Ipads, Chromebooks, charging carts and any other relevant technology supplies needed to support student achievement. ($5,000)

6. General supplies and consumables will be purchased to support daily instruction and meet educational needs including Mystery Science packs, art and science supplies and parent interaction activities.($3,500)

7. Teachers will use supplies and consumables such as additional paper, ink, file folders and organizers to produce reading student workbooks and literacy projects such as the historical figure research paper (5th grade) and animal reports done by 2nd grade. Other miscellaneous supporting items needing purchased will include student assemblies, second-language resources and spelling bee materials.

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

Yes

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < $5,000	$5,000.00
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	$5,000.00
Books, Ebooks, online curriculum/subscriptions	$3,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	$2,000.00
Total:	$48,000.00

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	$3,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$30,000.00
Total:	$48,000.00

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2025-03-25
7	0	1	2025-03-25