Emery County School District TSSA Plan

Name of School: Ferron Elementary

School Year: 2026-27

Principal: Heather Behling

Explain how the school's TSSA plan fits within the Board approved TSSA framework:

To accelerate student academic growth and achievement across all performance levels by providing targeted differentiated instruction and support in literacy, social-emotional learning, mathematics, science, and computer science, through collaborative efforts between teachers, paraprofessionals, parents, and the implementation of enriched curriculum resources.

List the school's improvement goals relevant to your TSSA plan:

GOAL: Ferron Elementary students, K-3, will show a 3% academic growth in reading and math using the Acadience assessments. Ferron Elementary will also show an increase in overall student attendance from the 2025-26 to 2026-27 school year.

- Improve literacy skills implementing intensive instruction programs such as LEXIA, LETRS and Really Great Reading.
- Increase teacher and paraprofessional support to address student regression over the summer break.
- Improve student behaviors and traumatic supports through school counseling and an established social-emotional curriculum.
- Increase academic support by enhancing student motivation through supplementary instructional science, art/music, P.E. and computer literacy programs.

List the criteria to be used in measuring the degree of success toward meeting your school's goals:

- Utah RISE Language Arts and Mathematics will be used to measure academic goals.
- Social emotional criteria will be measured by the number of office referrals and attendance rate in comparison to the previous school year. Analyzing academic performance of those identified at-risk students. As student behaviors improve and emotional needs are met, the expected outcome is for fewer office referrals and increased student learning/instructional time for improved student growth.

Explain how TSSA funds will be used to advance your school's goals:

Teacher & Aide Wages:

*FE will implement a summer tutoring program to assist in decreasing the effects of summer slide loss. Aide support will be compensated for their time to oversee this program.

*FE will provide a stipend for a school instruction coach for teacher-instructional mentoring and guidance.

*FE will hire a half-time physical education aide to enhance social-emotional and cognitive development.

*FE will provide salary support to any additional aide time needed for at-risk student or class-size reduction support.

*FE will continue the STEM and Robotics program which will require three instructional coaches to oversee the two programs' implementation.

Purchased Services:

*FE will provide any ongoing professional development opportunities available to enhance our SEL curriculum.

*FE will provide additional professional development as determined by educator needs.

Textbooks & Software:

*FE will continue to enhance intensive literacy instruction through increased access to materials and online resources provided through programs such as LEXIA, Really Great Reading and Heggerty.

*FE will continue to provide teachers with blended learning opportunities and online support by renewing online subscriptions such as Mystery Science program, Mountain Language/Math, Infini-D.

Tech Supplies:

Supplies:

*FE will purchase consumables and equipment needed to maintain any supplemental programs such as art, P.E., STEM and Robotics.

List the stakeholder groups which contributed to the design of the plan:

*Ferron Elementary staff including the Principal, all certified teachers, secretary, computer teacher, school counselor and paraprofessionals.

*School Community Council members, including parents and school board representative, were all primary contributors to the development of the plan.

Categorized Budget included on a separate sheet.

FE-District TSSA FY26 Budget Worksheet.xlsx

School TSSA Budget - FY27			
Ferron Elementary			
Object	Description	Budget	Detail / Explanation
131	Teacher Wages	$ 6,000	Instruction Coach-Kelly Perkins
161	Aide Wages	$ 28,000	Summer Literacy-Aides ($2,000) PE Aide- ($9,000) Robotics- ($2,000) At-Risk-, 2.9 hrs. ($10,000) CSR Aide- 0.9 hr. ($3,000)
220	Social Security	$ 1,000	
330	Purchased Services	$ 1,500	SEL; STEM; Robotics
580	Overnight Travel	$ -	
611	Supply (Unallocated)	$ -	
619	Supply (Budgeted)	$ 2,000	Art, P.E., STEM; Robotics consumables
641	Textbooks	$ 2,000	Really Great Reading; Tier 2 literacy; Class Libraries
644	Library Books	$ -	
650	Tech Supplies		
670	Software	$ 8,000	i-Ready Math ($3,000); Mystery Science ($1,000); Lexia ($2,000); Mtn Math/Lang ($500); RGR ($500)
730	Equipment (over $5,000 per)	$ -	
734	Tech Equip (over $5,000 per)	$ -	
		$ 48,500	
Allocated Budget		$ 49,122	(Enter total budget in the yellow field)
Difference		$ 622	