WEST-MONT UNITED BOARD MEETING MINUTES - GENERAL MEETING

Date: September 23 2026
Time:8:00M - Virtual

IN ATTENDANCE

Board Members: Greg Beese, Brett Illig, Kristin Wallace, Tim Belmont, Hanna Roberts, Jim Daniels

Trustees:

Employees: Steve Sawyer, Michael Oplinger, Phil Griffiths

Members: See attached list. West-Mont General Meeting - Attendance report 9-23-26.csv.txt

CALL TO ORDER

8:08

PROGRAM UPDATES – STEVE SAWYER

- Intramural – most registrations since 2023 – 1,162
  - Season began 9/12 and ends on Fun Day 11/7
- Travel
  - U8 to U14 are playing
  - U15 and older are off for high school season
    - Biweekly trainings and off-field sessions like college recruiting
  - Free Play Friday has been successful
  - Monthly age-group training and training up opportunities
  - Tournament Champions
    - U14B ECNL RL – ECNL NJ
    - U13G ECNL RL – Keystone Cup
    - U13G Gold – Battle at HillTop
- Camps
  - SSD – 1 spot left
  - CoreFit
  - Winter DTP and SSD
- Tournaments
  - Battle at HillTop
    - Girls – 74 teams
    - Boys – 146 teams
  - Fall Finale
    - Girls – Nov. 14
    - Boys – Nov. 15

- Tracking ahead of 2025

FINANCE REPORT – TIM BELMONT

- Financial performance has remained consistent
- Cash position remains strong
- Little to no debt – mortgage on clubhouse
- Working to improve and streamline financial processes

RISK MANAGEMENT – KRISTIN WALLACE

- Updated by-laws were sent out to membership and posted to website

VP UPDATE – BRETT ILLIG

- Next month, planning a club newsletter highlighting teams but also will have a parent section with resources
    - Suggested readings, podcasts to encourage positive experience with kids

REGISTRAR – HANNA ROBERTS

- Player registration is completed across 5 leagues and 2 governing bodies
- Guest playing outside the club – please seek permission from coach and appropriate director

MARKETING & EVENTS REPORT – JIM DANIELS

- Philly Sports Raffle is currently going on
    - Tickets will be collected in the next few weeks
    - Last year, we sold the winning tickets
    -
- Beef and Beer – November 6

  -Tickets and basket raffle available soon

  -DJ and good food

LAND DEVELOPMENT PLAN UPDATE – GREG BEESE

- Items are buttoned up and everything is approved with township, DEP, etc.
- Turf construction can begin once funding is secured
- Fundraising
    - Emailed membership about the quiet stage of fundraising as we are reaching out to businesses to seek funding/donations
    - Goal is to raise significant amount through those donations
    - Then we will reach out to membership for donations
    - Goal is to raise funds by summer 2027 to start construction in November 2027
    - If you have connections to any resources for donations or sponsorships, please contact us
- Excited about club in general
    - Positive financial reports with strong revenue which allows us to invest in the club

MEMBER QUESTIONS AND COMMENTS

Q: What's our target for fundraising? How much have we raised?

A: $4 million on fundraising. The remaining balance would be financed with our banking partners. Initiative has just started but we have calls with companies set up to discuss donations, matching,etc.

Q: Can intramural practice fields look more game fields with lines, etc. ?

A: It is something I can try to fix. It is a tradeoff with the new lining machine. The practice fields are also smaller which makes it harder to do the lines

Q: Can we fix the lower parking lot entrance?

A: Yes, it is something we talked about in the board meeting. Every time it rains, those ruts form and it has rained hard a lot lately. We are constantly regrading but looking into more permanent solutions.

Q: Does adidas offer long sleeve jerseys?

A: The blue is offered but the white is not.

Q: Is there a way to drive out better communications to intramural? Have heard people don't receive emails about special events, etc.

A: Emails for special events go out to entire membership via Playmetrics.

ADJOURNMENT

8:44pm