

**Christ the King Parish, Trumbull**  
**Statement of Activities - Unaudited**  
**Year Ended June 30,**

	2025	2024
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>		
Offertory Income	289,772	303,036
Religious Education Program	15,382	14,655
Votive	16,053	13,354
Mass Stipends	10,445	10,240
Gifts and Bequests	13,626	21,795
Assets Released From Restriction - Capital Projects	2,700	9,744
Assets Released From Restriction - Specific Expenses	800	320
<b>Total Revenue, Support and Other Changes</b>	<b>348,778</b>	<b>373,144</b>
<b>EXPENSES</b>		
Personnel Costs - Lay Employees	49,615	62,652
Personnel Costs - Clergy	76,378	66,032
Charitable Contributions to Organizations and Individuals	-	420
Cathedraticum Assessment	42,240	32,600
Professional Fees	42,275	38,939
Insurance	18,458	17,508
Supplies, Repairs & Maintenance and Other Services	77,088	116,153
Utilities	43,888	42,709
Religious Education Program Expenses	3,154	1,549
<b>Total Expenses</b>	<b>353,096</b>	<b>378,562</b>
<b>Income (Loss) from Operations before Depreciation</b>	<b>(4,317)</b>	<b>(5,418)</b>
Depreciation Expense	10,168	-
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>(14,486)</b>	<b>(5,418)</b>
<b>OTHER INCOME / EXPENSES</b>		
Fundraising, Net	31,495	1,162
Pre-School and Child Care Services, Net	-	-
Net Investment Income	13	10
Rental and Lease Revenue, Net	-	-
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	(75)
Property Taxes	-	(565)
Restricted Contributions	5,169	25,907
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
<b>Net Other Income / Expenses</b>	<b>36,677</b>	<b>26,440</b>
<b>Change in Net Assets</b>	<b>22,191</b>	<b>21,021</b>