





PARISHFAMILY14

ST. ALPHONSUS | ST. BENEDICT | ST. JOHN THE EVANGELIST

















ANNUAL REPORT 2025-26

Dear Friends,

I am pleased to share this 2025-2026 Annual Report which shows us all the great things we have done in the past year. This is a testament of how we are living our faith while serving those in need, and participating in sacrificial giving.

This year, we are using each parish's best practices to form one Annual Report. We strive to balance transparency, continuity and simplicity in our reporting which is why some details might look different.
You will notice that while we have included the financials from each parish separately and in their own sections, many of the sacraments and ministries numbers are combined since our Faith Formation team have celebrated some of these as Parish Family 14.

We must also remember that the Mission of the Church is Worship, Witness, and Charity. In order to fund this mission, we need to be intentional about the management of our operations. Our theme this year is "Balance the Budget" so that we can continue to grow by having a solid operational environment.

I give thanks and praise to Christ for how he has been present through you this previous year and I look forward to seeing how he will bless us in the coming year!

Blessings, Fr. Parrish



ST. ALPHONSUS PARISH
FINANCIAL REPORT

Below is a summary of last fiscal year (7/1/2025 – 6/30/2026)

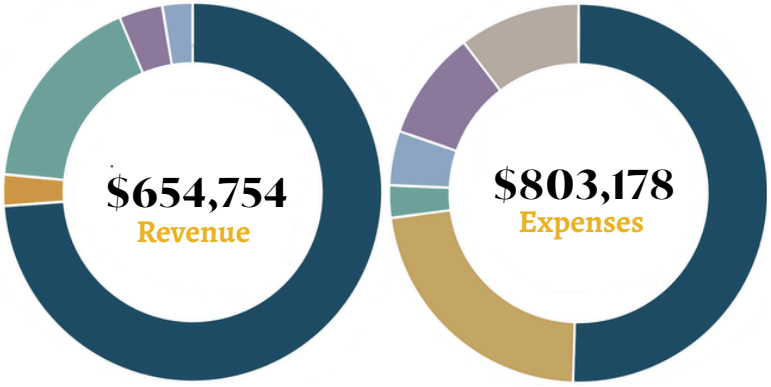
598 Parish Families

158 Pledges Received

320 Actual Contributors

PARISH OPERATIONS

Collections $483,466	73.8%	
Fees, Donations $17,513	2.7%	
Rental Income $112,544	17.2%	
ACA Rebate $24,356	3.7%	
Interest Income $16,875	2.6%	

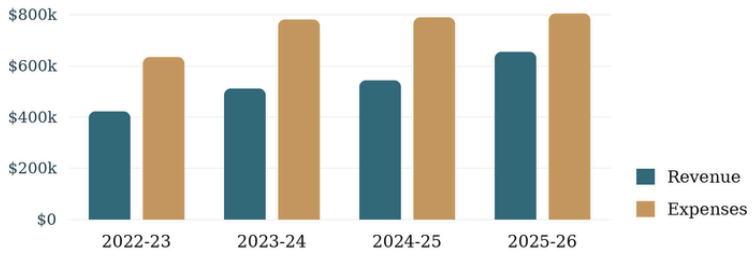


Personnel $405,344	50.5%
Facilities $180,221	22.4%
Assessments $22,261	2.8%
Insurance $37,190	4.6%
School Subsidy $75,000	9.3%
Other costs $83,162	10.4%

Net Deficit ($148,424)

How our parish finances have changed over the years...

Year	Revenue	Expenses	Net
2022-23	$420,657	$634,238	$(213,581)
2023-24	$511,434	$779,749	$(268,315)
2024-25	$542,752	$789,577	$(246,825)
2025-26	$654,754	$803,178	$(148,424)



FINANCIAL POSITION - PARISH & SCHOOL

$1,004,290

Cash Readily Available

**includes School Cash & Reserves less Custodial & Restricted Funds*

$11,810,118
Assets

Cash & Reserves: Parish $526,870 *
Cash & Reserves: School $621,418 *
Endowments: School $242,736
Property & Equipment: $10,410,496
Other Assets: $8,598

$424,649
Liabilities

Payables: $56,922
Custodial Funds: $19,624 *
Restricted Funds: $124,374 *
School-Deferred Revenue: $223,729

$11,385,469
Fund Balances

Undesignated Funds: $11,385,469

Note: Much of our parish's total assets is tied up in buildings and property. Our cash reserves help cover parish needs and prepare for major repairs and unexpected expenses; some funds are restricted to specific purposes.

SPECIAL COLLECTIONS

Donations for specific causes, such as the Annual Catholic Appeal (ACA), Catholic Relief Services, Rice Bowl, and St. Vincent de Paul, among others, supporting Church ministries and people in need locally and around the world.

Total
$11,111

Thank you so much!

Your contributions sustain our ministries, maintain our facilities, and help us serve those in need.



ST. BENEDICT PARISH
FINANCIAL REPORT

Below is a summary of last fiscal year (7/1/2025 – 6/30/2026)

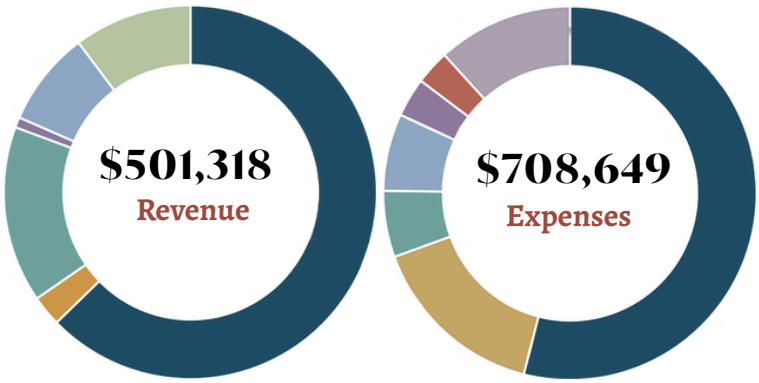
508 Parish Families

149 Pledges Received

234 Actual Contributors

PARISH OPERATIONS

Collections	$314,459	62.7%
Fees, Donations	$13,300	2.7%
Rental Income	$76,610	15.3%
ACA Rebate	$4,470	0.9%
Interest Income	$41,235	8.2%
Bequests	$51,244	10.2%

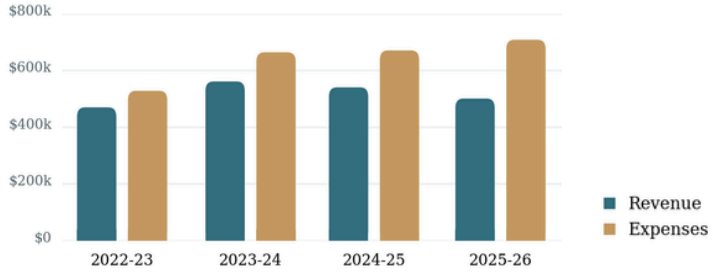


Personnel	$382,590	54.0%
Facilities	$109,753	15.5%
Assessments	$40,673	5.7%
Insurance	$47,332	6.7%
School Subsidy	$24,000	3.4%
Donations	$21,186	3.0%
Other Costs	$83,115	11.7%

Net Deficit ($207,331)

How our parish finances have changed over the years...

Year	Revenue	Expenses	Net
2022-23	$470,252	$528,633	$(58,381)
2023-24	$561,595	$664,432	$(102,837)
2024-25	$540,797	$671,053	$(130,256)
2025-26	$501,318	$708,649	$(207,331)



FINANCIAL POSITION - PARISH & SCHOOL

$1,328,082*

Cash Readily Available

**includes School Cash & Reserves less Custodial & Restricted Funds*

$9,736,551

Assets

Cash & Reserves: Parish $1,048,151*
Cash & Reserves: School $417,153*
Endowments: $1,109,290
Property & Equipment: $7,149,987
Other Assets: $11,970

$404,600

Liabilities

Payables: $123,819
Custodial Funds: $21,888*
Restricted Funds: $115,334*
School - Deferred Revenue: $143,559

$9,331,951

Fund Balances

Funds for Repairs:Parsh $71,529
Funds for Repairs: School $50,461
Undesignated Funds: $9,209,961

Note: Much of our parish's total assets is tied up in buildings and property. Our cash reserves help cover parish needs and prepare for major repairs and unexpected expenses; some funds are restricted to specific purposes.

SPECIAL COLLECTIONS

Donations for specific causes, such as the Annual Catholic Appeal (ACA), Catholic Relief Services, Rice Bowl, and St. Vincent de Paul, among others, supporting Church ministries and people in need locally and around the world.

Total

$52,725

Thank you so much!

Your contributions sustain our ministries, maintain our facilities, and help us serve those in need.



ST. JOHN THE EVANGELIST PARISH
FINANCIAL REPORT

Below is a summary of last fiscal year (7/1/2025 – 6/30/2026)

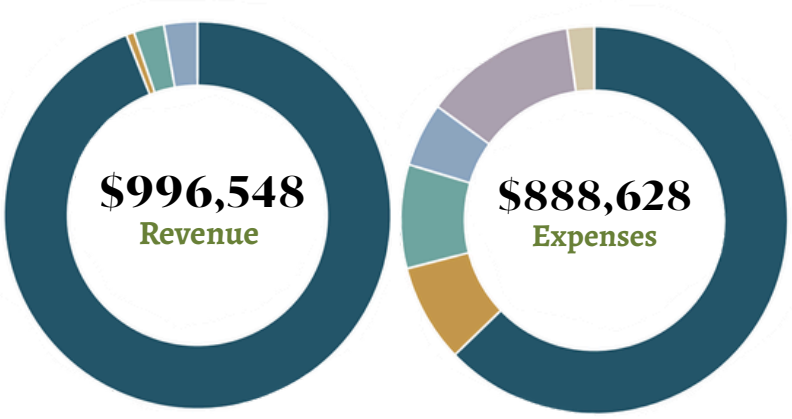
1,164 Parish Families

471 Pledges Received

667 Actual Contributors

PARISH OPERATIONS

Collections	$936,880	94.0%
Donations, Gifts	$6,631	0.7%
Fees	$25,326	2.5%
ACA Rebate	$0	0.0%
Other Income	$27,711	2.8%



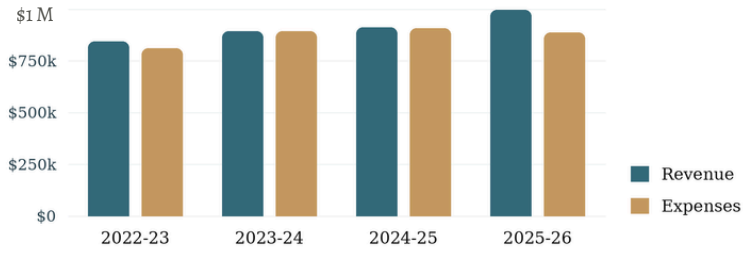
Personnel	$558,034	62.8%
Facilities	$72,776	8.2%
Assessments	$76,953	8.7%
Insurance	$47,473	5.3%
Other Costs	$113,373	12.8%
Interest Expense	$20,019	2.3%

Net Surplus $107,920*

**Paid $27,765 toward the loan principal and added $80,155 to our reserves.*

How our parish finances have changed over the years...

Year	Revenue	Expenses	Net
2022-23	$844,423	$811,486	$32,937
2023-24	$895,017	$893,818	$1,199
2024-25	$911,718	$907,590	$4,128
2025-26	$996,548	$888,628	$107,920



FINANCIAL POSITION - PARISH & SCHOOL

$885,055*

Cash Readily Available

**Cash Readily Available*includes School Cash & Reserves less Custodial & Restricted Funds*

$21,358,003
Assets

Cash & Reserves: $1,371,922 *
Endowments: $2,138,321
Property & Equipment: $17,715,102
Receivables: $132,658

$3,106,158
Liabilities

Payables: $32,435
Accrued Salaries-Appreciation: $153,693
Accrued Pension: $185,383
Custodial Funds: $126,755 *
Restricted Funds: $360,112 *
School-Deferred Revenue: $147,068
EANS Returnable Equipment: $54,383
School-Capital Loan: $1,111,308
Parish-Capital Loan: $935,021

$18,251,845
Fund Balances

Designated Funds : $477,586
Funds for Repairs: Parish $106,111
Funds for Repairs: School $319,209
Undesignated Funds: $17,348,939

Note: Much of our parish's total assets are tied up in buildings and property. Our cash reserves help cover parish needs and prepare for major repairs and unexpected expenses; some funds are restricted to specific purposes.

SPECIAL COLLECTIONS

Donations for specific causes, such as the Annual Catholic Appeal (ACA), Catholic Relief Services, Rice Bowl, and St. Vincent de Paul, among others, supporting Church ministries and people in need locally and around the world.

Total
$95,067

Thank you so much!

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PARISHFAMILY14

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PASTORAL REPORT

Over the past year, we have grown more engaged in worship, service, and parish life as we come together as one Parish Family. We invite everyone to participate more fully in the years ahead - deepening our faith, strengthening our community, and sharing Christ's love with others.

OUR COMMUNITY

2,270
Total Registered Families

962
Average Weekly Mass Attendance
330 - St. Al (2 masses)
176 - St. Ben (1 mass)
457 - St. John (3 masses)

150
New Families

293 LITURGICAL VOLUNTEERS

21 Sacristans
63 Readers/Lectors
73 Eucharistic Ministers
83 Altar Servers
20 Homebound Ministers
41 Choir Members
29 Ushers/Greeters
10 CLOW Leaders
11 Videographers



SACRAMENTS



45 Infant Baptisms



75 First Reconciliation and Communions



12 Adult Baptisms



66 Confirmations



5 Professions of Faith



1,800+ Confessions



27 OCIA/C Participants



11 Weddings



21 Marriage Preparations



23 Annointings of the Sick



30 Funeral/ Memorial Masses

13 SMALL GROUPS

Scripture/Gospel Study Groups (2)
Faith Sharing Group
Family Rosary Groups (2)
Men's Group
Women's Groups (2)
Young Adult Groups (2)
Book Clubs (2)
Grounded in Grace



14 SOCIAL JUSTICE MINISTRIES

St. Vincent de Paul Society (3)
Knights of Columbus (2)
St. Martin de Porres Sandwich Making
Food Lifeline Food Sorters
Hunger Project
Sancta Vita
Holy Name Society
Angel's Cafe
Crafting for a Cause
Grief Support Group
St. Francis of Assisi Ministry
Bitter Lake Community Dinners





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PARISH SCHOOLS REPORT

Our schools are our largest ministry, nurturing faith and learning in the next generation. They offer many opportunities for growth and evangelization, helping us reach more families, share Christ's love, and build lasting connections with our Parish Family.

903 STUDENTS ENROLLED

187 - St. Al | 184 - St. Ben | 532 - St. John

SCHOOL CAPACITY: 1,077

277 - St. Al | 250 - St. Ben | 550 - St. John

55% CATHOLIC STUDENTS

45% NON-CATHOLIC STUDENTS

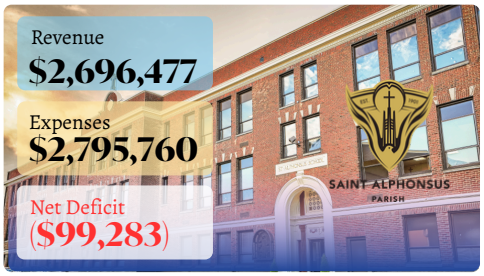
SCHOOL OFFICIALS

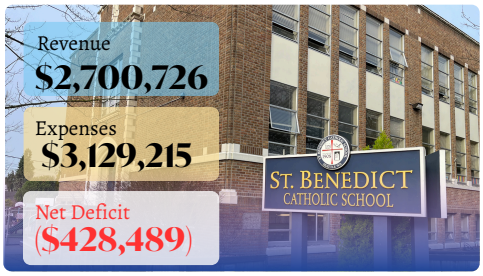
St. Alphonsus: Nick Padrnos, Principal; Sarah Delgado, Vice Principal

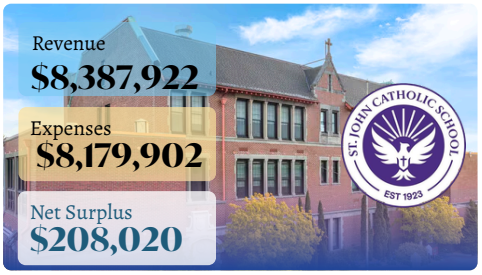
St. Benedict: Brian Anderson, Principal; Erin Bartram, Vice Principal

St. John: Abby Mansfield, Principal; Paul Kelley, Vice Principal

FINANCIAL SNAPSHOT, 2025-26







PARISH LEADERSHIP

Parish staff, school officials, and parish councils are working together more closely as we come together as one Parish Family. Through shared service and collaboration, they support our ministries and schools, care for our resources, and help guide our community toward a shared future rooted in faith.

PARISH STAFF

23 Staff Members

1 Pastor
1 Parochial Vicar
4 Faith Formation Staff
4 Music Staff
8 Admin Staff
5 Maintenance Staff



PASTORAL LEADERSHIP COUNCIL

9 Members



Mary Pat O'Leary
Michael Corcoro
Olivia Raese

Brian Beach
Nausica Zorzi
Philip Orquia

Joe Sullivan
Olga Sala Torra
Teresa Lombardi

PASTORAL COUNCILS

29 Members

FINANCE COUNCILS

22 Members

Church's Mission: **Worship - Witness - Charity**

"The Church's deepest nature is expressed in her three-fold responsibility: of **proclaiming the word of God** (kerygma-martyria), **celebrating the sacraments** (leitourgia), and **exercising the ministry of charity** (diakonia). These duties presuppose that each are inseparable." *Pt 2, Ch 25 of Deus Caritas Est, Pope Benedict XVI.*