

2011

RECEIVED

JAN 28 2011

**OLD BRIDGE TOWNSHIP
FIRE DISTRICT NO. 3 BUDGET**

Department Of



**Community
Affairs**

Division of Local Government Services

RECEIVED
JAN 28 2011

2011

OLD BRIDGE TOWNSHIP

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:



Date:



CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:

Date:

PREPARER'S CERTIFICATION

2011


OLD BRIDGE TOWNSHIP

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 3 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 3.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	KENNETH R. TOTTEN		
Title:	TREASURER		
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE, NJ 08857		
Phone Number:	(732) 723-1124	Fax Number:	(732) 723-9658
E-mail address	pmurphy@obfd3.com		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2011

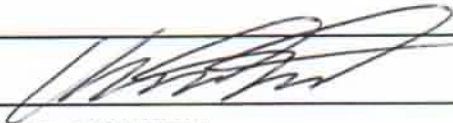
OLD BRIDGE TOWNSHIP

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	KENNETH R. TOTTEN		
Title:	TREASURER		
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE, NJ 08857		
Phone Number:	(732) 723-1124	Fax Number:	(732) 723-9658
E-mail address	pmurphy@obfd3.com		

APPROVAL CERTIFICATION

2011

OLD BRIDGE TOWNSHIP

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 3 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District No. 3 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 15th day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:	<i>Martin F. Ruane</i>		
Name:	MARTIN F. RUANE		
Title:	CLERK		
Address:	913 ENGLISHTOWN ROAD OLD BRIDGE, NJ 08857		
Phone Number:	(732) 723-1124	Fax Number:	(732) 723-9658
E-mail address			

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	OLD BRIDGE FIRE DISTRICT NO. 3		
Address:	913 ENGLISTOWN ROAD		
City, State, Zip:	OLD BRIDGE	NJ	8857
Phone Number: (ext)	(732) 723-1124	Fax:	(732) 723-9658

Preparer's Name:	KENNETH R. TOTTEN		
Preparer's Address:	913 ENGLISTOWN ROAD		
City, State, Zip:	OLD BRIDGE	NJ	8857
Preparer's #: (ext.)	(732) 723-1124	Fax:	(732) 723-9658
Preparer's Cell #:			
Preparer's E-mail:	pmurphy@obfd3.com		

Chairman:	BERTUS SHELTERS, IV		
Phone Number: (ext)	(732) 723-1124	Fax:	(732) 723-9658
Preparer's E-mail:			

Secretary/Treasurer:	KENNETH R. TOTTEN		
Phone Number: (ext)	(732) 723-1124	Fax:	(732) 723-9658
Preparer's E-mail:	pmurphy@obfd3.com		

Name of Auditor:	LAUREN HOLMAN		
Name of Firm:	HOLMAN AND FRENIA		
Address:	10 ALLEN STREET, SUITE 2B		
City, State, Zip:	TOMS RIVER	NJ	08753
Phone Number: (ext)	(732) 797-1333	Fax:	
Preparer's E-mail:			

Membership of Board of Commissioners (Full Name)	Title
BERTUS A. SHELTERS, IV	CHAIRMAN
KENNETH A. TOTTEN	VICE CHAIRMAN
KENNETH R. TOTTEN	TREASURER
MARTIN F. RUANE	CLERK
CHESTER T. HAMMEL	ASSISTANT CLERK

2011 BUDGET RESOLUTION

OLD BRIDGE TOWNSHIP

Fire District No. 3

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the OLD BRIDGE TOWNSHIP Fire District No. 3 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District 3 at its open public meeting of December 15, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,815,221, which includes amount to be raised by taxation of \$1,428,000 and Total Appropriations of \$1,815,221; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 3.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 3, at an open public meeting held on December 15, 2010 that the Annual Budget, including appended Supplemental Schedules, of the OLD BRIDGE TOWNSHIP Fire District No. 3 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 3's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the OLD BRIDGE TOWNSHIP Fire District No. 3 will consider the Annual Budget for adoption on January 19, 2011.



(Secretary's Signature)

December 15, 2010

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
CHESTER T. HAMMEL	✓			
MARTN F. RUANE	✓			
BERTUS A. SHELTERS, IV	✓			
KENNETH A. TOTTEN	✓			
KENNETH R. TOTTEN	✓			

2011 BUDGET MESSAGE

OLD BRIDGE TOWNSHIP

FireDistrict No. 3 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2011 Budget is \$53,487 less than the 2010 Budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The tax rate will remain the same as the previous year.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is \$149,707 under the Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation for the purchase of a Brush Truck as approved by the voters on November 17, 2010 and a reserve for future capital outlay in the amount of \$225,000

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	2010	\$	1,724,494,120
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	0.083

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO
 - a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$244,498	\$100,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$195,000 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$244,498	\$295,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0 *
RENTAL INCOME	* *	\$0	\$0 *
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$10,000	\$10,000 *
OTHER REVENUE	* A-5 *	\$0	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$10,000	\$10,000 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$9,000	\$12,361 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$9,000	\$12,361 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$21,223	\$21,223 *
PENALTIES AND FINES	* * *	\$2,500	\$2,500 *
OTHER REVENUES	* * *	\$100,000	\$100,000 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$123,723	\$123,723 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$123,723	\$123,723 *
		=====	=====

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$387,221	\$441,084 *
--	---------	-----------	-------------

AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,428,000	\$1,427,624 *
---	---------	-------------	---------------

TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,815,221	\$1,868,708 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)	\$1,577,707
--	-------------

Amount Over Levy Cap	\$0
-----------------------------	-----

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$87,024 *	\$83,729 *
FRINGE BENEFITS	* A-13 *	\$68,853 *	\$65,350 *
OTHER EXPENSES	* A-11 *	\$99,050 *	\$104,000 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$254,927 *	\$253,079 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$782,053 *	\$769,978 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$782,053 *	\$769,978 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$131,122 *	\$124,649 *
FRINGE BENEFITS	* A-16 *	\$69,040 *	\$67,024 *
OTHER EXPENSES	* A-17 *	\$38,900 *	\$34,800 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$239,062 * =====	\$226,473 * =====

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 * =====	\$0 * =====

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* * *	n/a *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
	* E-7 *	\$80,000 *	\$80,000 *

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2011 PROPOSED BUDGET</u>	<u>2010 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)	PARKING LOT IMPROVEMENTS		12/16/2009	Bldg Improvements	* ##### 100%	\$0 *	\$50,000 *
(2)	TRAFFIC SIGNAL ENABLER SYSTEM		12/16/2009	Firefighting Equip	* ##### 100%	\$0 *	\$275,000 *
(3)	BRUSH TRUCK		12/16/2009	Fire Apparatus	* ##### 100%	\$0 *	\$130,000 *
(4)	BRUSH TRUCK		11/17/2010	Asset Type (Select)	* ##### 100%	\$150,000 *	\$0 *
(5)				Asset Type (Select)	* *	*	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2011 PROPOSED BUDGET</u>	<u>2010 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 * \$150,000 * \$455,000 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$225,000 * \$0 *

TOTAL CAPITAL APPROPRIATIONS

* E-8 * \$375,000 * \$455,000 *

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

	\$195,000

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

			2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET
CROSS REF.			BUDGET		BUDGET
----PRINCIPAL PAYMENTS----					
GENERAL OBLIGATION BONDS	*	P-1	\$0	*	\$0
BOND ANTICIPATION NOTES	*	P-2	\$0	*	\$0
CAPITAL LEASES	*	P-3	\$77,207	*	\$73,940
NON- QUALIFIED CAPITAL LEASES	*	P-3a	\$0	*	\$0
INTERGOVERNMENTAL LOANS	*	P-4	\$0	*	\$0
OTHER BONDS OR NOTES	*	P-5	\$0	*	\$0
TOTAL PRINCIPAL PAYMENTS	*	D-1	\$77,207	*	\$73,940
----INTEREST PAYMENTS----					
GENERAL OBLIGATION BONDS	*	I-1	\$0	*	\$0
BOND ANTICIPATION NOTES	*	I-2	\$0	*	\$0
CAPITAL LEASES	*	I-3	\$6,972	*	\$10,238
NON- QUALIFIED CAPITAL LEASES	*	I-3a	\$0	*	\$0
INTERGOVERNMENTAL LOANS	*	I-4	\$0	*	\$0
OTHER BONDS OR NOTES	*	I-5	\$0	*	\$0
TOTAL INTEREST PAYMENTS	*	D-2	\$6,972	*	\$10,238
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	*	E-9	\$84,179	*	\$84,178
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	*	B-2	\$1,815,221	*	\$1,868,708

2011

**OLD BRIDGE TOWNSHIP
FIRE DISTRICT NO. 3 BUDGET**

Supplemental
Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$1,122,053 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$100,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$1,022,053 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$50,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$1,072,053 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$244,498 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$827,555 *

----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$818,438 *
(9) Utilized in Current Year's Adopted Budget	* *	\$195,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$623,438 *
(11) Estimated Results of Operations in Current Budget	* *	\$455,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$1,078,438 *
(13) Utilized in Proposed Budget - 2011	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$1,078,438 *

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
 (list individually)

**CROSS
REF.**

**PURCHASE
BASIS**

**2011
PROPOSED
SALE VALUE**

- (1)
- (2)
- (3)

TOTAL SALE OF ASSETS

*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	A-3	*	*	*
		=====	*	*
		=====	*	*

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

INVESTMENTS/ACCOUNTS (List Each)

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

INTEREST ON INVESTMENTS

**TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS**

*	*	-----	*	*
*	*	\$10,000	*	\$10,000
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	A-4	*	*	*
		\$10,000	*	\$10,000
		=====	*	*
		=====	*	*

----OTHER REVENUE----

LIST IN DETAIL:

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

- (1)
- (2)
- (3)
- (4)
- (5)

TOTAL OTHER REVENUE

*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	*	-----	*	*
*	A-5	*	*	*
		-----	*	*
		=====	*	*
		=====	*	*

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	=====	=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8 *	=====	=====

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS	5	\$3,000	\$15,000
OTHER - LIST INDIVIDUALLY:			
(1) OFFICE SECRETARY	1	\$50,024	\$50,024
(2) OFFICE ASSISTANT			\$22,000
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$87,024

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE OFFICIAL	1	\$61,304	\$61,304
(2) FIRE INSPECTOR	1	\$25,000	\$25,000
(3) DEPUTY FIRE OFFICIAL	1	\$44,818	\$44,818
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$131,122

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2011
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2011			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$9,392	\$0	\$9,392	
Total PERS	\$9,392	\$0	\$9,392	\$18,784
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$45,000	\$0	\$45,000	
Total Group Health Insurance	\$45,000	\$0	\$45,000	\$90,000
(4) Other Fringe	\$14,461	\$0	\$14,648	
Total Other Fringe	\$14,461	\$0	\$14,648	\$29,109
TOTAL PROPOSED BUDGET	\$68,853	\$0	\$69,040	\$137,893
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$7,561	\$0	\$7,561	
Total PERS	\$7,561	\$0	\$7,561	\$15,122
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$43,476	\$0	\$43,476	
Total Group Health Insurance	\$43,476	\$0	\$43,476	\$86,952
(4) Other Fringe	\$14,313	\$0	\$15,987	
Total Other Fringe	\$14,313	\$0	\$15,987	\$30,300
TOTAL ADOPTED BUDGET	\$65,350	\$0	\$67,024	\$132,374
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) ELECTION	\$7,000	\$7,000
(2) OFFICE EXPENSES	\$45,000	\$44,500
(3) PROFESSIONAL SERVICES	\$30,000	\$30,000
(4) Appendix brought forward	AP-4 \$17,050	\$22,500
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
TOTAL ADMINISTRATION OTHER EXPENSES	A-11 \$99,050	\$104,000

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) ADVERTISING	\$9,000	\$9,000
(2) INSURANCE	\$150,000	\$150,000
(3) MAINTENANCE AND REPAIRS	\$156,000	\$156,000
(4) Appendix brought forward	AP-6 \$356,178	\$356,178
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) FIRE FIGHTING EQUIPMENT	\$110,775	\$98,700
(2)		
(3) Appendix brought forward	AP-7	
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12 \$782,053	\$769,978

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) MAINTENANCE AND REPAIRS	\$20,000	\$20,000
(2) FIRE PREVENTION AND EDUCATION	\$11,000	\$10,400
(3) UNIFORMS	\$4,000	\$500
(4) Appendix brought forward	AP-8 \$3,900	\$3,900
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
TOTAL Other Expenses Offset by Revenue	A-17 \$38,900	\$34,800

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION			
OPERATING (list individually)			
UTILITIES		\$16,000	\$16,000
VOLUNTEER LENGTH OF SERVICE		\$1,050	\$6,500
Total Additional Administration Operating Expenses	AP-4	\$17,050	\$22,500

OTHER ASSETS - NON-BONDABLE (list individually):			
Total Additional Administration Other Assets	AP-5		

COST OF OPERATIONS			
OPERATING - (list individually):			
RENTAL CHARGES		\$119,155	\$119,155
TRAINING AND EDUCATION		\$33,150	\$33,150
UNIFORMS AND PERSONAL EQUIPMENT		\$36,735	\$36,735
FIRE PROTECTION SERVICES		\$167,138	\$167,138
Total Additional Operating Expenses Operations	AP-6	\$356,178	\$356,178

OTHER ASSETS - NON-BONDABLE (list individually):			
Total Additional Cost of Operations Other Assets	AP-7		

OTHER EXPENSES OFFSET BY REVENUE			
OPERATING - (list individually):			
EDUCATION AND DUES		\$3,700	\$3,700
MISCELLANEOUS OTHER EXPENSES		\$200	\$200
Total Additional Operating Expenses Offset by Revenue	AP-8	\$3,900	\$3,900

OTHER ASSETS - NON-BONDABLE (list individually):			

INSE
ROWS

Total Costs Offset by Revenue Other Assets

AP-9

PAGE SS-6 Appendix

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS					
							2010	2011	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
General Obligation Bonds												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-1				*								
Bond Anticipation Notes												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-2				*								
Qualified Capital Leases												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-3				*								
Non-Qualified Capital Leases												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-3a				*								
Intergovernmental Loans												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-4				*								
Other Bonds Or Notes												
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
<small>Insert new rows here</small>				*								
TOTAL PAYMENTS P-5				*								
Total Principal Debt Payments D-1				*	\$73,940	\$77,207	\$80,617					

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-1					*					
Bond Anticipation Notes										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-2					*					
Qualified Capital Leases										
Insert new rows here		2/21/04	71.22%		*	\$10,238	\$6,972	\$3,561		
Insert new rows here		9/15/04	94.12%		*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-3					*	\$10,238	\$6,972	\$3,561		
Non-Qualified Capital Leases										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-3a					*					
Intergovernmental Loans										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-4					*					
Other Bonds Or Notes										
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
Insert new rows here					*					
TOTAL PAYMENTS I-5					*					
Total Interest Debt Payments D-1					*	\$10,238	\$6,972	\$3,561		

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
120903	Old Bridge Township Fire District # 3	Middlesex	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$1,427,624
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$1,427,624
	Plus 2% Cap increase		\$28,552
	Adjusted Tax Levy Prior to Exclusions		\$1,456,176
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$1	
	Allowable pension increases	\$1,831	
	Allowable increase in health care costs	\$654	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$115,000	
	Add Total Exclusions		\$117,486
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$1,573,663
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$4,872,100	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.083	\$4,044
	Subtotal: Maximum Tax Levy Before Referendum		\$1,577,707
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$1,577,707
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$1,428,000
	Cap Bank for 2012		\$149,707

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District

COUNTY

EXAMINER

Old Bridge Township Fire District # 3

Middlesex

These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered

**Proposed
Budget**

**Adopted
Budget**

Administration Health Insurance Appropriation

\$45,000

\$43,476

Operations & Maintenance Health Insurance Appropriation

\$0

\$0

A. Proposed Budget Group Health Insurance

\$45,000

\$43,476

NET INCREASE (DECREASE)

\$1,524

1. Net Increase Divided by 2010 Amount Budgeted = % Increase

3.51%

2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy

1.51%

3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap

2.00%

5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy

\$654

6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)

\$0

2011 Increase in Appropriation

\$1,524

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 3	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$18,784
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$9,392
*Net Current Year Base Amount		\$9,392
Adopted Budget PERS Contribution		\$15,122
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$7,561
*Net Prior Year Base Amount		\$7,561
Pension Contribution Exclusion		\$1,831

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 3	Middlesex	
LOSAP - Proposed Budget		\$80,000
LOSAP - Adopted Budget		\$80,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 3	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$84,179
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$84,178
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$1

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Old Bridge Township Fire District # 3	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$375,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$375,000
Total Capital Appropriation (Adopted Budget)		\$455,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$195,000
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$260,000
Capital Expenditure Exclusion (+/-)		\$115,000

2011 FIRE DISTRICT BUDGET

Old Bridge Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
			\$0	\$0

TOTAL Waiver Line Items			\$0	\$0
--------------------------------	--	--	-----	-----

		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0

TOTAL Referendum Line Items			\$0	\$0
------------------------------------	--	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

2011 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Old Bridge Township Fire District # 3 (Middlesex)	Old Bridge Township Fire District # 3 Middlesex Kenneth Totten (732)723-1124 george@oneillandlang.com
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email: Please contact George Lang with questions	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	\$1,427,624
Changes in Service Provider (+/-)	
Cancelled or Unexpended Waivers (Enter as a positive number)	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	1,724,494,120
New Ratables - Increase in Valuations (New Construction and Additions)	\$4,872,100

Adopted Fire District Tax Rate (per \$100)

\$0.083

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.083
