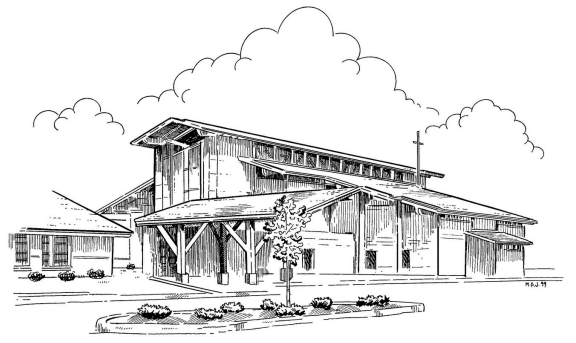


Saint Henry Catholic Church



Annual Parish Financial Report

July, 1 2024 - June, 30 2025

10/30/2025

Dear brothers and sisters in Christ,

God works in many ways!! Often it is through other people in our life. Usually it is people we know well and interact with regularly, but it can also be through those we see only once. I recall the priest I saw at the airport back in 2004 who I asked for some advice when I was discerning my vocation. Certainly this encounter was just one piece of the puzzle, but nonetheless the advice he gave me was important. Then there are those we interact with frequently that can have a huge impact by their witness and by their counsel and encouragement, including family and close friends.

As we discern how to use our gifts and talents at Saint Henry's, we also play a role in inviting others into a ministry or even a vocation. Often priests will say that someone invited them to consider a call. Let's face it, we have an impact on those around us and those around us have an impact on us.

Maybe you see in someone from the parish some real potential in a certain ministry or vocation. Be not afraid to invite! We don't pressure, but we invite!

Recently I was talking with someone from the parish who mentioned how she had invited a person from the community into a small group and the person responded and joined. This is it, this is what we are called to do. Invite others one step closer to Christ! Invite others into ministries so that they are robust and require a schedule. Invite others into small groups so that they grow so much they need to split into two!

Please brothers and sisters do not underestimate the impact you have on those around you. As you seek to discern your own gifts and generously use them for the building up of the Church, think of someone you know whom you can invite one step closer to Christ, using their gifts for His glory!

God Bless and thank you for your generosity!! It will not be outdone!

Fr. Patrick Barnes

Please return your brochures November 8th and 9th

In This Issue

- Statement of Activities
- Parish Cemetery Operations
- 2024-2025 Fiscal Year Highlights

Statement Of Activities

(Revenue & Expenses)

INCOME	2024-25 Budget	2024-25 Actual	2025-26 Budget
General Operations (Sunday Offering, Votives, Sacraments, ETC.)	\$1,115,100	\$1,025,652	\$1,128,280
Land Sale	\$0	\$407,270	\$0
Festival Income (September 2025)	\$43,000	\$37,581	\$40,000
Building Income (Holy Spirit Academy)	\$30,000	\$30,500	\$32,500
Rectory Rental Income	\$0	\$9,700	\$9,600
Music & Liturgy	\$5,500	\$7,414	\$5,700
Faith Formation	\$24,000	\$21,622	\$24,000
Youth Ministry	\$22,065	\$40,396	\$37,400
Adult Formation	\$5,600	\$3,690	\$4,680
Misc. Income (Thanksgiving Fund, Gardens, Sharing Tree, ETC.)	\$16,600	\$13,736	\$14,260
Total Income	\$1,261,865	\$1,597,561	\$1,296,420
EXPENSE			
Salaries & Benefits	\$442,986	\$419,086	\$452,312
General Operations	\$235,083	\$301,800	\$234,526
Archdiocesan Assessment	\$112,000	\$111,987	\$98,116
Building (Utilities, Maintenance & Repairs)	\$123,900	\$113,961	\$134,840
Rectory Building	\$41,551	\$44,047	\$51,928
Faith Formation	\$34,450	\$17,068	\$30,870
Youth Ministry	\$31,300	\$44,032	\$44,290
Music & Liturgy	\$33,900	\$36,616	\$34,620
Adult Faith Formation & OCIA	\$14,650	\$9,821	\$12,300
Festival Expenses (September 2023)	\$22,000	\$25,488	\$23,000
Other Expenses (Thanksgiving fund, Sharing Tree, ETC.)	\$20,500	\$25,488	\$14,780
Total Expenses	\$1,112,320	\$1,149,257	\$1,131,582
NET GAIN (TOTAL INCOME - TOTAL EXPENSES)	\$149,545	\$448,304	\$164,838
Depreciation Addback	\$39,804	\$40,071	\$40,416
Regular Principal Payments of Church Mortgage	(\$131,584)	(\$137,708)	(\$156,798)*
Regular Principal Payments on Rectory Loan	(\$7,529)	(\$7,635)	
Accelerated Payments and Land Sale Proceeds to Rectory Loan		(\$280,301)	
Land Sale Proceeds Applied to Church Loan		(\$98,354)	
Net Cash	\$50,236	(\$35,623)	\$48,456
Rectory Improvement Project Income	\$0	\$14,280	\$0
Building Maintenance Fund Income	\$110,000	\$126,605	\$140,000
Accelerated Debt Reduction Income	\$140,000	\$342,482	\$153,000

*Minimum Principal Payments Required

Trustees:

Donny Lill Jan Zaruba

Finance Committee Members:

Greg Curtis, Chair Mary Andrews Pat Simondet
 Jeff Michaelis Mary Simondet Mary Roberg, Staff Lead

Saint Henry Catholic Church by the Numbers

1,224 Registered
Households

3,401 Registered
Parishioners

7 Marriages Celebrated

29 Confirmed in the
Catholic Faith

54 Baptized into the
Catholic Faith

37 Received First Holy
Communion

63 Youth and Adults
attended Extreme Faith
Camp, our highest
attendance ever

Our Ministry and Legacy Booklet
can be found here. Paper copies
are located in the gathering
space.



Saint Henry Catholic Church Parish Cemetery located at 3630 90th Street NE, Monticello

Parish Cemetery Operations

Cemetery Operating income	
Interment fees, investment income, marker permit fees, misc. income, perpetual care fees and sales of burial easements	\$29,797
Cemetery Operating Expenses	
Capital improvements, equipment, grounds keeping, interments, refuse removal, repairs, maintenance, utilities	\$32,854
Cemetery Net Operating Income (Loss)	(\$3,057)

Cemetery Board Members:

Steve Andrews	Elizabeth Wiltsey	John Gay
Jeff Michaelis	Mark Fluharty	Les Wilmot, Chair
Tim Pauly	Larry Schleif	Audrey Davis, Staff Lead
Diana Sutton	Brian & Marilyn Vetsch, Groundskeepers	

2024-2025 Fiscal Year Highlights

HIGHLIGHTS

- Sold the land across the street for **\$449,000**.
- **Paid off the rectory loan.**
- Substantial progress made on the church building loan (**a \$586,281 decrease!**)
- Hosted our first ever Musical Mashup to showcase the talents of our musicians and raised **\$19,000 for the debt.**
- **Obtained a St. Henry Relic.**
- Held a successful St. Heinrich's Fest in honor of our patron and fundraised **\$23,700 for operations** (this will show on next year's financial report.)
- Our Latino Community held a music concert fundraiser, "A Summer at the Father's House," which raised over **\$4,000 for the debt.**

DEBT

Church loan balance \$737,628 as of 6/30/25, fiscal year end.
Current loan balance is \$600,961 as of 10/31/2025.

REDUCTION OF
\$136,667
in the last four months

OPERATIONS

Our Sunday offering/plate collection was \$995,978
which was 91.7% of the \$1,086,500 budgeted goal.



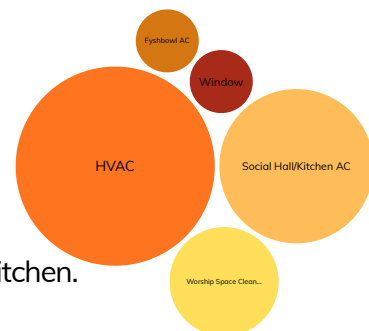
Absorbed the shortfall in Sunday offering/plate collection due to reduced expenses in payroll and interest savings on the building loan due to progress on the principal. Also reduced expenses for our copier and garbage service, saving the parish \$675 per month.

MAINTENANCE

We received \$126,605 in maintenance funds.

Maintenance Projects completed:

- Replacing Fyshbowl/youth room window.
- Added air conditioning to the Fyshbowl Youth Room and the Social Hall Kitchen.
- Started the HVAC replacement, replaced 2 furnaces and condenser.
- Cleaning of beams and windows in the worship space.



At Saint Henry Catholic Church, we are blessed to have a vibrant and generous community. We thank you for your prayerful consideration of the needs of our parish for the upcoming fiscal year. If you have any questions, the staff is always available to answer any concerns you may have. God Bless!