

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Marion Unit: 0312-BEECH GROVE CIVIL CITY

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0101-GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$327,494	\$654,987
	R110	Casino/Riverboat Distribution	\$84,283	\$84,283
	R111	Cigarette Tax Distribution	\$2,880	\$5,760
	R112	Financial Institution Tax Distribution	\$46,091	\$87,575
	R114	Vehicle/Aircraft Excise Tax Distribution	\$123,170	\$316,811
	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$142,196
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$14,990	\$29,980
	R136	ABC Gallonage Tax Distribution	\$16,388	\$32,777
	R138	Local Income Tax (LIT) Certified Shares	\$1,419,428	\$3,000,000
	R203	Planning, Zoning, and Building Permits and Fees	\$12,000	\$24,000
	R209	Other Licenses and Permits	\$32,000	\$76,000
	R210	Cable TV Licenses	\$45,000	\$114,000
	R408	Emergency Medical Services Fees	\$580,000	\$1,500,000
	R411	Park and Recreation Receipts	\$12,000	\$30,000
	R414	Federal, State, and Local Reimbursement for Services	\$1,000	\$6,000
	R423	Other Charges for Services, Sales, and Fees	\$2,000	\$4,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0101-GENERAL	R505	Other Court and Clerk Receipts	\$180,000	\$180,000
	R906	Refunds and Reimbursements	\$2,500	\$5,000
	R910	Transfers In - Transferred from Another Fund	\$1,540,000	\$1,582,000
	R913	Other Receipts	\$203,446	\$406,892
	GENERAL		\$4,644,670	\$8,282,261
0256-PUBLIC SAFETY LOCAL INCOME TAX	R139	Local Income Tax (LIT) for Public Safety	\$1,419,129	\$2,920,000
	PUBLIC SAFETY LOCAL INCOME TAX		\$1,419,129	\$2,920,000
0283-LEASE RENTAL PAYMENT	R112	Financial Institution Tax Distribution	\$0	\$0
	R114	Vehicle/Aircraft Excise Tax Distribution	\$14,532	\$0
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
	LEASE RENTAL PAYMENT		\$14,532	\$0
0341-FIRE PENSION	R902	Earnings on Investments and Deposits	\$0	\$0
	FIRE PENSION		\$0	\$0
0342-POLICE PENSION	R112	Financial Institution Tax Distribution	\$0	\$0
	R114	Vehicle/Aircraft Excise Tax Distribution	\$22	\$0
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
	R414	Federal, State, and Local Reimbursement for Services	\$177,375	\$420,000
	POLICE PENSION		\$177,397	\$420,000
0706-LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$155,013	\$310,026
	R913	Other Receipts	\$1,000	\$1,000
	LOCAL ROAD & STREET		\$156,013	\$311,026
0708-MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax Distribution	\$0	\$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0708-MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$14,279	\$0
	R116	Motor Vehicle Highway Distribution	\$313,344	\$626,688
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
	R137	Wheel Tax/Surtax Distribution	\$152,360	\$0
	MOTOR VEHICLE HIGHWAY		\$479,983	\$626,688
1151-CONTINUING EDUCATION	R913	Other Receipts	\$3,100	\$8,000
	CONTINUING EDUCATION		\$3,100	\$8,000
1310-PARK NONREVERTING - CAPITAL	R913	Other Receipts	\$7,000	\$14,000
	PARK NONREVERTING - CAPITAL		\$7,000	\$14,000
9507-Home-Rule Fund #8	R423	Other Charges for Services, Sales, and Fees	\$228,072	\$423,483
	R913	Other Receipts	\$0	\$0
	Home-Rule Fund #8		\$228,072	\$423,483
9511-2260 Building and Construction Related Fees	R203	Planning, Zoning, and Building Permits and Fees	\$0	\$19,500
	2260 Building and Construction Related Fees		\$0	\$19,500
9512-Motor Vehicle License Excise Surtax and Fund	R137	Wheel Tax/Surtax Distribution	\$0	\$225,000
	Motor Vehicle License Excise Surtax and Fund		\$0	\$225,000
	0312-BEECH GROVE CIVIL CITY		\$7,129,896	\$13,249,958